

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
1ST QUARTER REPORT CY 2019

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) Duration	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) Revised Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
I. PROJECTS UNDER THE CONTINUING APPROPRIATION												
A. Trust Fund												
1. PAMANA-DILG CY 2016												
Construction of Civic Center, San Isidro, Tagum City	Bldg.	-	Admin	a) 2,000,000.00 b) Ecurzon c) MAG Carp. d) 155 CD	a) CY 2016 b) 7/5/2018 c) 12/06/18 d) 01/15/19	e) 40 CD f) - g) 01/15/19	a) 2,000,000.00 b) 2,000,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 240	Completed as per physical accomplishment. Financial documents still on process	
B. 20% Development Fund CY 2017												
b.1. STIMULUS PROJECTS CY 2017 TAGUM CITY												
1 Impv't. of Magdum Barangay Hall, Magdum, Tagum City	Bldgs.		Admin	a) 500,000.00 b) Pasiona c) PEO d) 50 CD	a) 11/29/17 b) 04/23/18 c) 06/11/18 d) 06/21/18	e) - f) 10 CD g) 06/21/18	a) 500,000.00 b) 500,000.00 c) 484,028.00	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 108	Completed as per physical accomplishment. Financial documents still on process	
2 Const. Stage, Canocotan, Tagum City	Bldgs.		Contract	a) 500,000.00 b) Ecurzon c) FT Construction d) 45 CD	a) 12/28/17 b) 06/01/18 c) 07/15/18 d) -	e) - f) - g) 08/22/18	a) 500,000.00 b) 500,000.00 c) 457,128.95	a) 100.00% b) -	c) 100.00% d) -	a) 7 b) 140	Completed as per physical accomplishment. Financial documents still on process	
3 Construction of Bleachers and Firewall for the GYM, Magugpo West, Tagum City	Bldgs.		Contract	a) 500,000.00 b) Medalla c) RLHV d) 60 CD	a) 06/05/18 b) 09/13/18 c) 11/08/18 d) -	e) - f) - g) 11/08/18	a) 500,000.00 b) 500,000.00 c) 473,595.97	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	
SAN ISIDRO												
1 Rehab. Of Sawata Gymnasiun, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Ecurzon c) FT Construction d) 35 CD	a) 11/29/17 b) 01/06/18 c) 05/07/18 d) 07/20/18	e) - f) 15 CD g) 07/25/18	a) 500,000.00 b) 500,000.00 c) 474,700.57	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	
2 Compl. Of Pipeline Level II, Brgy. San Miguel, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Diosanta c) ZULAR - AZ Const. & d) 24 CD	a) 12/28/17 b) 05/25/18 c) 06/07/18 d) 07/05/18	e) - f) 28 CD g) 07/25/18	a) 500,000.00 b) 500,000.00 c) 479,116.61	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 100	Completed as per physical accomplishment. Financial documents still on process	
3 Const. of Covered Court, Datu Balong, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Ecurzon c) FT Construction d) 40 CD	a) 11/29/17 b) 01/06/18 c) 07/10/18 d) -	e) - f) - g) 08/31/18	a) 500,000.00 b) 500,000.00 c) 472,019.86	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 90	Completed as per physical accomplishment. Financial documents still on process	
4 Const. of Brgy. Stage, Linao, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Ecurzon c) FT Construction d) 45 CD	a) 11/29/17 b) 01/06/18 c) 05/07/18 d) 07/15/18	e) - f) 15 CD g) 09/03/18	a) 500,000.00 b) 500,000.00 c) 465,500.00	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 216	Completed as per physical accomplishment. Financial documents still on process	
5 Const. of Potable Water System, Monte Dujali, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Ecurzon c) FT Construction d) 60 CD	a) 12/28/17 b) 01/06/18 c) 07/30/18 d) 08/25/18	e) - f) 20 CD g) 09/07/18	a) 500,000.00 b) 500,000.00 c) 470,612.51	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	
6 Const. of Covered Court, Libuton, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Ecurzon c) FT Construction d) 45 CD	a) 11/29/17 b) 01/06/18 c) 07/15/18 d) -	e) - f) - g) 08/22/18	a) 500,000.00 b) 500,000.00 c) 476,716.56	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process	

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Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
7 Improvement of Barangay Hall Perimeter Fence, Brgy. Dakudao, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Const. d) 60 CD	a) 11/29/17 b) 06/01/18 c) 07/30/18 d) 08/25/18	e) - f) 26 CD g) 09/04/18	a) 500,000.00 b) 500,000.00 c) 468,532.48	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process		
ASUNCION 1 Completion of Magatos E/S Perimeter Fence, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/28/17 b) 06/01/18 c) 07/30/17 d) -	e) - f) - g) 07/30/17	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 19 b) 426	Completed as per physical accomplishment - Fund transferred at Municipality of Asuncion with Check No. 2445178 and OR # 9238462, dated March 16, 2018		
2 Const. of Covered Court Ph.1, Camansa, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/19/17 b) 05/16/18 c) 09/15/18 d) -	e) - f) - g) 07/15/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 399	Completed as per physical accomplishment. - Fund transferred at Municipality of Asuncion with Check No. 2445090 and OR # 8975230, dated February 5, 2018		
3 FMR 0.5km at Brgy. Site, Sonlon, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/28/17 b) 06/18/18 c) 08/15/18 d) -	e) - f) - g) 08/10/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 156	Completed as per physical accomplishment. (Fund already transferred at Municipality of Asuncion with Check No. 2445173 and OR # 9238463, dated March 16, 2018)		
4 Const. of Covered Court Ph. 1, Sta. Felomina, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/28/17 b) 06/18/18 c) 08/15/18 d) -	e) - f) - g) 08/05/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 13 b) 426	Completed as per physical accomplishment - Fund transferred at Municipality of Asuncion with Check No. 2445177 and OR # 9238464, dated March 16, 2018		
5 Impv't. of Brgy. Facilities, Buclad, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/19/17 b) 04/30/18 c) 07/30/18 d) -	e) - f) - g) 06/30/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 364	Completed as per physical accomplishment. (Fund already transferred at Municipality of Asuncion with Check No. 2445032 and OR # 8975234, dated February 5, 2018)		
6 Impv't. of Brgy. Hall, Cabaywa, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/19/17 b) 05/18/18 c) 08/16/18 d) -	e) - f) - g) 07/02/18	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 11 b) 358	Completed as per physical accomplishment. - Fund transferred at Municipality of Asuncion with Check No. 2445031 and OR # 8975233, dated February 5, 2018		
7 Impv't. of Multi-Purpose Bldg., Napungas Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillon c) MEO d) -	a) 12/28/17 b) 06/16/18 c) 07/30/18 d) -	e) - f) - g) 07/30/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 14 b) 207	Completed as per physical accomplishment. (Fund already transferred at Municipality of Asuncion with Check No. 2445147 and OR # 8975232, dated February 5, 2018)		
8 Construction of Multi-Purpose Stage, Binancian, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillo c) MEO d) -	a) 12/19/17 b) 05/18/18 c) 08/16/18 d) -	e) - f) - g) 08/16/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 18 b) 396	Completed as per physical accomplishment. (Fund already transferred at Municipality of Asuncion with Check No. 2445030 and OR # 8975231, dated February 5, 2018 (Compl: Aug. 16, 2018)		
9 Construction of Covered Court Ph. 1, Buan, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillo c) MEO d) -	a) 02/06/18 b) 06/01/18 c) 08/30/18 d) -	e) - f) - g) 07/30/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 14 b) 430	Completed as per physical accomplishment - Fund transferred at Municipality of Asuncion with Check No. 2445282 and OR # 9238466, dated March 16, 2018.		
10 Construction of Nutrition Bldg. Ph. 1, Cambanogoy, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillo c) MEO d) -	a) 12/20/17 b) 07/16/18 c) 08/14/18 d) -	e) - f) - g) 11/15/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 9 b) 135	Completed as per physical accomplishment - Fund transferred at Municipality of Asuncion with Check No. 24465176 and OR # 9238465, dated March 16, 2018		
11 Rehab. Of 2 Inches Pipelines of Water System at Prk. 1, New Loon, Asuncion	Bldgs.		MEO	a) 500,000.00 b) Inquillo c) MEO d) -	a) 12/28/17 b) 08/05/18 c) 11/15/18 d) -	e) - f) - g) 11/15/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 180	Completed as per physical accomplishment -Fund transferred at Municipality of Asuncion with Check No. 2445175 and OR # 9238467, dated March 16, 2018		

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Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
NEW CORELLA 1 Fabrication of Bleachers, New Cortez, New Corella	Bldgs.		MEO	a) 500,000.00 b) Inquillo & Dogoldogol c) MEO d) -	a) 12/28/17 b) 06/15/18 c) 07/31/18 d) -	e) - f) - g) 07/31/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. (Fund already transferred at Municipality of New Corella with Check No. 2445146 and OR # 8592069, dated March 13, 2018)			
2 Renov./Impv't. Of Brgy. Hall, New Sambog, New Corella	Bldgs.		MEO	a) 500,000.00 b) - c) MEO d) -	a) 12/19/17 b) 07/01/18 c) 08/15/18 d) -	e) - f) - g) 08/15/18	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. (Fund already transferred at Municipality of New Corella with Check No. 2445023 and OR # 8592070, dated March 13, 2018)			
3 Rehab. Of Potable Water in Prk. 2,3,3A, 3B & 6, Macgum, New Corella	Bldgs.		MEO	a) 500,000.00 b) - c) MEO d) -	a) 02/19/18 b) 08/15/18 c) - d) -	e) - f) - g) 11/19/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Fund already transferred at Municipality of New Corella with Check No. 2445320 and OR # 8592073, dated March 13, 2018			
4 Renov./Impv't. of Brgy. Hall, Patrocenio, New Corella	Bldgs.		MEO	a) 500,000.00 b) - c) MEO d) -	a) 12/20/17 b) - c) - d) -	e) - f) - g) 11/19/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment - Fund transferred at Municipality of New Corella with Check No. 2445022 and OR # 8592071, dated March 13, 2018			
5 Impv't. of Covered Court, New Bohol, New Corella	Bldgs.		Barangay	a) 500,000.00 b) - c) - d) -	a) 02/13/18 b) - c) - d) -	e) - f) - g) 08/15/18	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Fund already transferred at Municipality of New Corella with Check No. 2445321 and OR # 8592075, dated March 13, 2018			
6 Construction of Multi-Purpose Bldg., San Jose, New Corella	Bldgs.		MEO	a) 500,000.00 b) - c) MEO d) -	a) 02/06/18 b) 08/05/18 c) 02/28/19 d) -	e) - f) - g) 02/28/19	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Fund already transferred at Municipality of New Corella with Check No. 2445281 with and OR # 8592076, dated March 13, 2018			
7 Construction of 1 CL School Bldg., Mambing, New Corella	Bldg.		Barangay	a) 500,000.00 b) - c) MEO d) -	a) 12/28/17 b) 06/01/2018 c) 7/15/2018 d) -	e) - f) - g) 7/15/2018	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Fund already transferred at Municipality of New Corella with Check No. 2445183 and OR # 8592077, dated March 13, 2018			
SAN ISIDRO 1 Rehab. Of Sawata Gymnasiun, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 35 CD	a) 11/29/17 b) 01/06/18 c) 05/07/18 d) 07/20/18	e) - f) 15 CD g) 07/25/18	a) 500,000.00 b) 500,000.00 c) 474,700.57	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
2 Compl. Of Pipeline Level II, Brgy. San Miguel, San Isidro	Water		Contract	a) 500,000.00 b) Diosanta c) ZULAR - AZ Const. & d) 24 CD	a) 12/28/17 b) 05/25/18 c) 06/07/18 d) 07/05/18	e) - f) 28 CD g) 07/25/18	a) 500,000.00 b) 500,000.00 c) 478,500.00	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 100	Completed as per physical accomplishment. Financial documents still on process			
3 Const. of Covered Court, Datu Balong, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 40 CD	a) 11/29/17 b) 01/06/18 c) 07/10/18 d) -	e) - f) - g) 08/31/18	a) 500,000.00 b) 500,000.00 c) 472,019.86	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 90	Completed as per physical accomplishment. Financial documents still on process			
4 Const. of Brgy. Stage, Linao, San Isidro	Bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 45 CD	a) 11/29/17 b) 01/06/18 c) 05/07/18 d) 07/15/18	e) - f) 15 CD g) 09/03/18	a) 500,000.00 b) 500,000.00 c) 495,500.00	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 216	Completed as per physical accomplishment. Financial documents still on process			
5 Const. of Potable Water System, Monte Dujali, San Isidro	Water		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 60 CD	a) 12/28/17 b) 01/06/18 c) 07/30/18 d) 08/25/18	e) - f) 20 CD g) 09/07/18	a) 500,000.00 b) 500,000.00 c) 472,977.40	a) 100.00% b) - c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process			

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				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
6 Const. of Covered Court , Libuton, San Isidro	bldgs.		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 45 CD	a) 11/29/17 b) 01/06/18 c) 07/15/18 d) -	e) - f) - g) 08/22/18	a) 500,000.00 b) 500,000.00 c) 476,716.56	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process		
7 Improvement of Barangay Hall Perimeter Fence, Brgy. Dakudao, San Isidro	Fence		Contract	a) 500,000.00 b) Escurzon c) FT Construction d) 60 CD	a) 11/29/17 b) 01/06/18 c) 07/30/18 d) 08/25/18	e) - f) - g) 08/25/18	a) 500,000.00 b) 500,000.00 c) 468,532.48	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process		
8 Completion of Multi-Purpose Building Kipalili, San isidro	Bldg.		Contract	a) 500,000.00 b) Obero c) RLHV d) 30 CD	a) - b) 12/03/18 c) 01/05/19 d) -	e) - f) - g) 08/22/18	a) 500,000.00 b) 500,000.00 c) 459,201.00	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 180	Completed as per physical accomplishment. Financial documents still on process		
IGACOS 1 Rehab. of Water System, Sion, IGACOS	Water System		Admin	a) 500,000.00 b) Diosanta c) PEO d) -	a) 12/01/17 b) 08/24/18 c) 09/28/18 d) -	e) - f) - g) 09/28/18	a) 500,000.00 b) 500,000.00 c) 425,192.30	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
2 Impvt. of MP Gym, San Agustin, IGACOS	Bldgs.		Contract	a) 500,000.00 b) Porras c) SILJURE d) 42 CD	a) 12/01/17 b) 26/04/2018 c) 06/06/2018 d) -	d) - e) - f) 06/01/18	a) 500,000.00 b) 500,000.00 c) 443,364.85	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
3 Conc. of Brgy. Road, Camudmud, IGACOS	Road		Contract	a) 500,000.00 b) Pacquiao c) SILJURE d) 30 CD	a) 11/29/17 b) 26/04/2018 c) 11/06/2018 d) -	d) - e) 16 days f) 11/06/2018	a) 500,000.00 b) 500,000.00 c) 467,128.20	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 30	Completed as per physical accomplishment. Financial documents still on process		
b.2. Rural Electrification (Provincewide)	Elect.		Admin	a) 5,000,000.00 b) Foronda/Misa c) Admin d) -							See projects listed below		
1 Inst. Of distribution transformation & Electrical Wirings, 10th Infantry (Agila) Division PA, Tuburan Mawab	Elect.		Admin	a) 500,000.00 b) Lu c) PEO d) -	a) 06/27/18 b) 12/17/18 c) 01/15/18 d) -	e) - f) 15 WD g) 01/31/19	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
C. 20% Development Fund CY 2018													
Road ID 11DAN 1. Repair & Maint. Of Various Prov'l. Roads and Bridges	Road Maintenance	KM 525.3	Admin /CBRMC	a) 27,893,753.00 b) Matuguinas c) PEO/CBRMC d) -	a) 01/01/18 b) 01/01/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 27,893,753.00 b) 27,893,753.00 c) 15,163,482.97	a) 100.00% b) -	c) 100.00% d) -	a) 32 b) 2044	Completed as per physical accomplishment. Financial documents still on process See list of Provincial Roads		
11 DAN 073 Cebulano-Mangalcal Road	Road	4.17	Admin	a) 239,434.40 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 239,434.40 b) 239,434.40 c) 236,699.57	a) 100.00% b) -	c) 100.00% d) -	a) 10 b) 30	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 073 Cebulano-Mangalcal Road	Road	4.17	CBRMC	a) 178,024.03 b) Gamad/Maligro c) Brgy. Mangalcal Wom d) -	a) 01/01/18 b) 03/05/2018 c) 02/03/19 d) -	e) - f) - g) 02/03/19	a) 178,024.03 b) 178,024.03 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 4	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 074 Tubod-Basa-Mangalcal Road	Road	3.93	Admin	a) 217,304.13 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 217,304.13 b) 217,304.13 c) 212,336.25	a) 100.00% b) -	c) 100.00% d) -	a) 1 b) 3	Completed as per physical accomplishment. Financial documents still on process		

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SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
11 DAN 076	Basa-Tubod Road	Road	1.56	Admin	a) 153,509.11 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 153,509.11 b) 153,509.11 c) 153,509.11	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 077	Tubod-Pilar Road	Road	1.55	Admin	a) 140,507.18 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 140,507.18 b) 140,507.18 c) 140,507.18	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 078	Upper Mangalcal-Lower Mangalcal Road	Road	2.43	Admin	a) 149,291.32 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 149,291.32 b) 149,291.32 c) 143,316.91	a) 100.00% b) -	c) 100.00% d) -	a) 10 b) 30	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 078	Upper Mangalcal-Lower Mangalcal Road	Road	2.43	CBRMC	a) 89,828.64 b) Gamad/Maligro c) Brgy. Mangalcal Wom d) -	a) 01/01/18 b) 03/05/2018 c) 02/03/19 d) -	e) - f) - g) 02/03/19	a) 89,828.64 b) 89,828.64 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 4	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 079	Cebulano-Loceta Road	Road	1.87	Admin	a) 166,206.30 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 166,206.30 b) 166,206.30 c) 165,088.85	a) 100.00% b) -	c) 100.00% d) -	a) 10 b) 30	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 080	Loceta-Lower Mangalcal Road	Road	2.07	Admin	a) 121,918.96 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 121,918.96 b) 121,918.96 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 081	Lower Asuncion-Upper Asuncion Road	Road	1.02	Admin	a) 90,657.98 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 90,657.98 b) 90,657.98 c) 90,657.98	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 082	Jct.Highway-Carmen-Mangalcal-Tubod Road	Road	11.34	Admin	a) 888,986.60 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 888,986.60 b) 888,986.60 c) 698,903.80	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 40	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 083	Jct.Highway-Sto.Niño-La Paz-San Vicente Road	Road	6.08	Admin	a) 458,781.46 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 458,781.46 b) 458,781.46 c) 458,781.46	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 40	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 084	Jct.Highway-Sto.Niño-Kabankalan-La Paz Road	Road	2.13	Admin	a) 127,936.58 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 127,936.58 b) 127,936.58 c) 15,535.28	a) 100.00% b) -	c) 100.00% d) -	a) 10 b) 50	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 084	Jct.Highway-Sto.Niño-Kabankalan-La Paz Road	Road	2.13	CBRMC	a) 81,662.40 b) Gamad/Maligro c) Taba Coconut Farmer d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 81,662.40 b) 81,662.40 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 1 b) 1	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 085	Ising-Sto.Niño Road	Road	2.07	Admin	a) 107,208.18 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 107,208.18 b) 107,208.18 c) 107,151.22	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	

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SECTOR: ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)
OFFICE/AGENCY: PROVINCIAL ENGINEER'S OFFICE
AREA: 1ST ENGINEERING DISTRICT - COMPLETED PROJECTS

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed d) -	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
11 DAN 085 Ising-Sto.Niño Road	Road	2.07	CBRMC	a) 101,261.38 b) Gamad/Maligro c) Taba Coconut Farmers Association d) -	a) 01/01/18 b) 06/22/18 c) 04/21/19 d) -	e) - f) - g) 12/31/18	a) 101,261.38 b) 101,261.38 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 1 b) 1	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 086 Ising-Sadpodon-Taba-Diladila Road	Road	5.68	Admin	a) 263,421.11 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 263,421.11 b) 263,421.11 c) 261,318.46	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 24	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 086 Ising-Sadpodon-Taba-Diladila Road	Road	5.68	CBRMC	a) 175,301.95 b) Gamad/Maligro c) Taba Coconut Farmers Association d) -	a) 01/01/18 b) 04/26/18 c) 01/26/19 d) -	e) - f) - g) 12/31/18	a) 175,301.95 b) 175,301.95 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 6	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 087 Tuganay-Taba Road	Road	4.27	CBRMC	a) 140,549.33 b) Gamad/Maligro c) Taba Coconut Farmer d) -	a) 01/01/18 b) 04/26/18 c) 01/26/19 d) -	e) - f) - g) 12/31/18	a) 140,549.33 b) 140,549.33 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 4	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 088 Jct. Highway-Tuganay-Taba Road	Road	4.40	Admin	a) 137,256.70 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 137,256.70 b) 137,256.70 c) 128,871.12	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 16	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 089 Jct.Highway-Ising-Magsaysay Road	Road	10.84	Admin	a) 736,262.00 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 736,262.00 b) 736,262.00 c) 735,525.71	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 24	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 089 Jct.Highway-Ising-Magsaysay Road	Road	10.84	CBRMC	a) 222,121.73 b) Gamad/Maligro c) School on the Air Inter d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 222,121.73 b) 222,121.73 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 090 Maligaya-New Camiling Road	Road	2.13	Admin	a) 208,418.14 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 208,418.14 b) 208,418.14 c) 194,652.04	a) 100.00% b) -	c) 100.00% d) -	a) 10 b) 12	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 091 New Camiling-Alejal-Lower Magsaysay Road	Road	6.73	Admin	a) 393,838.90 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 393,838.90 b) 393,838.90 c) 236,036.98	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 48	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 091 New Camiling-Alejal-Lower Magsaysay Road	Road	6.73	CBRMC	a) 209,055.74 b) Gamad/Maligro c) School on the Air Integrated Farmers Association d) -	a) 01/01/18 b) 05/04/18 c) 02/04/19 d) -	e) - f) - g) 12/31/18	a) 209,055.74 b) 209,055.74 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 093 Anahaw-Maligaya Road	Road	4.80	Admin	a) 328,333.30 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 328,333.30 b) 328,333.30 c) 154,062.27	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 094 Jct.Highway-Tuganay-Anibongan Road	Road	3.66	Admin	a) 192,897.90 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 192,897.90 b) 192,897.90 c) 176,119.23	a) 100.00% b) -	c) 100.00% d) -	a) 10 b) 20	Completed as per physical accomplishment. Financial documents still on process		

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SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
11 DAN 094 Jct.Highway-Tuganay-Anibongan Road	Road	3.66	CBRMC	a) 97,994.88 b) Gamad/Maligro c) EZRA d) -	a) 01/01/18 b) 05/04/18 c) 02/04/19 d) -	e) - f) - g) 12/31/18	a) 97,994.88 b) 97,994.88 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 095 Anibongan-Guadalupe Road	Road	2.48	Admin	a) 144,312.93 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 144,312.93 b) 144,312.93 c) 113,396.19	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 095 Anibongan-Guadalupe Road	Road	2.48	CBRMC	a) 78,395.90 b) Gamad/Maligro c) - d) -	a) 01/01/18 b) 05/04/18 c) 02/04/19 d) -	e) - f) - g) 12/31/18	a) 78,395.90 b) 78,395.90 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 096 Tuganay-Anibongan-San Isidro Road	Road	7.22	Admin	a) 219,455.18 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 219,455.18 b) 219,455.18 c) 209,407.75	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 24	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 097 Jct.Anibongan P2,7,5-San Isidro Road	Road	3.14	Admin	a) 110,524.22 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 110,524.22 b) 110,524.22 c) 80,736.78	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 24	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 098 Anibongan-Salvacion-Cabay-angan Road	Road	6.93	Admin	a) 517,149.14 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 517,149.14 b) 517,149.14 c) 358,470.30	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 20	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 099 Mabaus-Cabay-angan Road	Road	3.20	Admin	a) 284,417.14 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 284,417.14 b) 284,417.14 c) 277,092.31	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 100 Mabaus-Salvacion Road	Road	1.38	Admin	a) 105,132.79 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 105,132.79 b) 105,132.79 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 101 Jct.Highway-Guadalupe-Bdry.Tagum Road	Road	7.90	Admin	a) 574,863.11 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 574,863.11 b) 574,863.11 c) 301,160.92	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 70	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 102 Dalisay-Mabuhay Road	Road	3.25	Admin	a) 319,810.65 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 319,810.65 b) 319,810.65 c) -	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 24	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 103 Sitio Malaga-Tibulao Road	Road	3.22	Admin	a) 255,531.08 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 255,531.08 b) 255,531.08 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 104 Dujali-Tanglaw Road	Road	3.60	Admin	a) 280,441.08 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 280,441.08 b) 280,441.08 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 105 Poblacion Dujali-Prk.8, Dujali Road	Road	8.20	Admin	a) 577,861.87 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 577,861.87 b) 577,861.87 c) 350,004.70	a) 100.00% b) - c) 100.00% d) -	a) 22 b) 66	Completed as per physical accomplishment. Financial documents still on process			

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SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
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AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
11 DAN 105	Poblacion Dujali-Prk.8, Dujali Road	Road	8.20	CBRMC	a) 226,152.24 b) Gamad/Maligro Duajli Pob. Farmers Irrigators c) 12/31/18 d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 226,152.24 b) 226,152.24 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 107	Dujali-San Isidro Road	Road	3.00	Admin	a) 349,588.79 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 349,588.79 b) 349,588.79 c) 278,882.34	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 20	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 107	Dujali-San Isidro Road	Road	3.00	CBRMC	a) 71,862.91 b) Gamad/Maligro c) - d) -	a) 01/01/18 b) 10/26/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 71,862.91 b) 71,862.91 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 108	New Casay-Bugtong Talisay Road	Road	2.18	Admin	a) 222,469.81 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 222,469.81 b) 222,469.81 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 24	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 109	Prk.5 RJS-Prk.6 New Casay Road	Road	2.73	Admin	a) 107,717.90 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 107,717.90 b) 107,717.90 c) 106,464.30	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 109	Prk.5 RJS-Prk.6 New Casay Road	Road	2.73	CBRMC	a) 117,593.86 b) Gamad/Maligro c) MANCIIA d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 117,593.86 b) 117,593.86 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 110	Cabay-angan-Esperanza Road	Road	5.37	Admin	a) 537,948.48 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 537,948.48 b) 537,948.48 c) 479,947.45	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 111	Prk.6 Cabay-angan-Esti Road	Road	1.08	Admin	a) 90,911.93 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 90,911.93 b) 90,911.93 c) 90,911.93	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 112	Prk.5-Prk.1 Pawas, Dujali Road	Road	2.18	Admin	a) 56,566.39 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 56,566.39 b) 56,566.39 c) 54,346.01	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 112	Prk.5-Prk.1 Pawas, Dujali Road	Road	2.18	CBRMC	a) 137,192.83 b) Gamad/Maligro c) MANCIIA d) -	a) 01/01/18 b) 05/02/18 c) 02/02/19 d) -	e) - f) - g) 12/31/18	a) 137,192.83 b) 137,192.83 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 30	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 113	Dujali-Balisong-Magupising Road	Road	5.52	Admin	a) 400,494.66 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 400,494.66 b) 400,494.66 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 24	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 114	Prk.Narafil-Brgy. Site Magupising Road	Road	2.08	Admin	a) 96,860.19 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 96,860.19 b) 96,860.19 c) 33,963.32	a) 100.00% b) -	c) 100.00% d) -	a) 8 b) 8	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 115	Dujali-Sitio Pawas Road	Road	1.25	Admin	a) 230,810.21 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 230,810.21 b) 230,810.21 c) 230,657.28	a) 100.00% b) -	c) 100.00% d) -	a) b)	Completed as per physical accomplishment. Financial documents still on process	

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SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
11 DAN 116	Prk.1-Prk.2, Sitio Pawas Road	Road	1.40	Admin	a) 109,068.92 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 109,068.92 b) 109,068.92 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 117	Dujali-Pawas-San Vicente Road	Road	4.42	Admin	a) 103,164.72 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 103,164.72 b) 103,164.72 c) 72,378.03	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 48	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 117	Dujali-Pawas-San Vicente Road	Road	4.42	CBRMC	a) 212,322.24 b) Gamad/Maligro c) Balisong San Vicente Irrigator's Association d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 212,322.24 b) 212,322.24 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 24	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 118	Jct.Salvacion-San Vicente-Cabay-angan Road	Road	3.45	Admin	a) 205,564.46 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 205,564.46 b) 205,564.46 c) 202,565.93	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 48	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 118	Jct.Salvacion-San Vicente-Cabay-angan Road	Road	3.45	CBRMC	a) 133,926.34 b) Gamad/Maligro c) Balisong San Vicente Irrigator's Association d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 133,926.34 b) 133,926.34 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 4	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 119	Dujali-San Miguel Road	Road	3.95	Admin	a) 254,671.37 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 254,671.37 b) 254,671.37 c) 247,867.31	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 60	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 119	Dujali-San Miguel Road	Road	3.95	CBRMC	a) 133,926.34 b) Gamad/Maligro c) Duajli Pob. Farmers Irrigator d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 133,926.34 b) 133,926.34 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 120	San Miguel-Crossing Kinamayan Road	Road	2.80	Admin	a) 71,231.27 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 71,231.27 b) 71,231.27 c) 71,190.34	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 121	San Miguel-Libertad Road	Road	6.20	Admin	a) 588,705.52 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 588,705.52 b) 588,705.52 c) 574,308.39	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 122	San Miguel-Casig-ang Road	Road	2.55	Admin	a) 175,798.95 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 175,798.95 b) 175,798.95 c) 147,453.47	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 122	San Miguel-Casig-ang Road	Road	2.55	CBRMC	a) 75,129.41 b) Gamad/Maligro c) KCIA d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 75,129.41 b) 75,129.41 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 123	Bacali-Casig-ang-Libertad Road	Road	4.70	Admin	a) 446,623.90 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 446,623.90 b) 446,623.90 c) 69,420.84	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		

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SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
11 DAN 124	Kinamayan-Moslog-Mahayag Road	Road	3.23	Admin	a) 166,223.27 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 166,223.27 b) 166,223.27 c) 147,526.53	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 12	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 124	Kinamayan-Moslog-Mahayag Road	Road	3.23	CBRMC	a) 120,860.35 b) Gamad/Maligro c) PAMIA d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 120,860.35 b) 120,860.35 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 125	San Miguel-Moslog-Kinamayan Road	Road	2.90	Admin	a) 202,520.29 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 202,520.29 b) 202,520.29 c) 70,425.06	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 30	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 126	Kinamayan-Lunga-og Road	Road	2.59	Admin	a) 254,864.48 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 254,864.48 b) 254,864.48 c) 248,573.64	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 30	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 127	Prk.Magsaysay-Lunga-og-Dalisay Road	Road	2.81	Admin	a) 152,386.36 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 152,386.36 b) 152,386.36 c) 130,525.88	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 127	Prk.Magsaysay-Lunga-og-Dalisay Road	Road	2.81	CBRMC	a) 124,126.85 b) Gamad/Maligro c) Lunga-og Tribal Assoc d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 124,126.85 b) 124,126.85 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 128	Prk.Apitong-Upper Balisong-Dalisay Road	Road	4.60	Admin	a) 200,531.56 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 200,531.56 b) 200,531.56 c) 200,041.98	a) 100.00% b) - c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 128	Prk.Apitong-Upper Balisong-Dalisay Road	Road	4.60	CBRMC	a) 182,923.78 b) Gamad/Maligro c) Lunga-og Tribal Assoc d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 182,923.78 b) 182,923.78 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 129	Sitio Paradise-Magkakaisa-Esperanza Road	Road	1.75	Admin	a) 67,345.26 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 67,345.26 b) 67,345.26 c) 58,485.82	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 20	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 129	Sitio Paradise-Magkakaisa-Esperanza Road	Road	1.75	CBRMC	a) 88,195.39 b) Gamad/Maligro c) Los Amigos Group of d) -	a) 01/01/18 b) 05/09/18 c) 02/09/19 d) -	e) - f) - g) 12/31/18	a) 88,195.39 b) 88,195.39 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 4	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 130	Los Amigos 1-Esperanza-Los Amigos 2 Road	Road	3.59	Admin	a) 129,623.79 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 129,623.79 b) 129,623.79 c) 113,391.65	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 130	Los Amigos 1-Esperanza-Los Amigos 2 Road	Road	3.59	CBRMC	a) 189,456.77 b) Gamad/Maligro c) Los Amigos Group of d) -	a) 01/01/18 b) 05/09/18 c) 02/09/19 d) -	e) - f) - g) 12/31/18	a) 189,456.77 b) 189,456.77 c) -	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 131	Mugas-Lanataad Road	Road	1.53	Admin	a) 153,098.12 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 153,098.12 b) 153,098.12 c) 130,993.26	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		

PROVINCE OF DAVAO DEL NORTE
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SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
11 DAN 132	Mugas-Lunga-og Road	Road	2.68	Admin	a) 128,090.03 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 128,090.03 b) 128,090.03 c) 119,702.20	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 60	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 132	Mugas-Lunga-og Road	Road	2.68	CBRMC	a) 93,095.14 b) Gamad/Maligro c) Lunga-og Tribal Assoc d) -	a) 01/01/18 b) 05/07/18 c) 02/07/19 d) -	e) - f) - g) 12/31/18	a) 93,095.14 b) 93,095.14 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 133	Pantaron-Mugas Road	Road	3.35	Admin	a) 198,806.74 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/12/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 198,806.74 b) 198,806.74 c) 152,359.49	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 133	Pantaron-Mugas Road	Road	3.35	CBRMC	a) 137,192.83 b) Gamad/Maligro c) Katipunan Pantaron Irrigators Assoc. d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 137,192.83 b) 137,192.83 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 134	New Katipunan-Pantaron Road	Road	1.96	Admin	a) 192,870.42 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 192,870.42 b) 192,870.42 c) 51,000.00	a) 100.00% b) -	c) 100.00% d) -	a) 3 b) 12	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 135	Sto.Tomas-Bdry.Mamacao Road	Road	4.90	Admin	a) 328,576.02 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 328,576.02 b) 328,576.02 c) 191,558.02	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 135	Sto.Tomas-Bdry.Mamacao Road	Road	4.90	CBRMC	a) 163,324.80 b) Gamad/Maligro c) Poblacion Tibal-og Tri d) -	a) 01/01/18 b) 04/19/18 c) 01/19/19 d) -	e) - f) - g) 12/31/18	a) 163,324.80 b) 163,324.80 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 6	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 136	Fd.Rd.3-San Jose Road	Road	4.55	Admin	a) 251,487.26 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 251,487.26 b) 251,487.26 c) 193,902.25	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 136	Fd.Rd.3-San Jose Road	Road	4.55	CBRMC	a) 140,459.33 b) Gamad/Maligro c) Brgy. San Jose Uplan d) -	a) 01/01/18 b) 05/30/18 c) - d) -	e) - f) 05/30/18 g) -	a) 140,459.33 b) 140,459.33 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 137	Fd.Rd.2-Sto.Tomas-Magwawa Road	Road	10.21	Admin	a) 438,037.15 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 438,037.15 b) 438,037.15 c) 148,575.00	a) 100.00% b) -	c) 100.00% d) -	a) 6 b) 36	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 138	Menzi-Balagunan-Tulalian Road	Road	10.63	Admin	a) 631,810.16 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 631,810.16 b) 631,810.16 c) 490,290.55	a) 100.00% b) -	c) 100.00% d) -	a) 12 b) 120	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 138	Menzi-Balagunan-Tulalian Road	Road	10.63	CBRMC	a) 382,180.03 b) Gamad/Maligro c) - d) -	a) 01/01/18 b) 06/18/18 c) 03/17/18 d) -	e) - f) - g) 03/17/18	a) 382,180.03 b) 382,180.03 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 139	NAFCO-Bobongon Road	Road	2.66	Admin	a) 261,752.71 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/08/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 261,752.71 b) 261,752.71 c) 255,107.41	a) 100.00% b) -	c) 100.00% d) -	a) 14 b) 140	Completed as per physical accomplishment. Financial documents still on process	

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SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
11 DAN 142 Jct.Highway-Tanglaw Road	Road	3.98	Admin	a) 369,464.93 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 02/16/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 369,464.93 b) 369,464.93 c) 40,667.20	a) 100.00% b) -	c) 100.00% d) -	a) b)	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 143 Fd.Rd.3-Kimamon-Luna Road	Road	11.76	Admin	a) 1,073,416.56 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/04/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 1,073,416.56 b) 1,073,416.56 c) 183,025.00	a) 100.00% b) -	c) 100.00% d) -	a) b)	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 144 Kimamon-Lunga-og-Talomo Road	Road	5.99	Admin	a) 565,379.82 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 565,379.82 b) 565,379.82 c) 555,350.22	a) 100.00% b) -	c) 100.00% d) -	a) 14 b) 140	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 145 Jct.Bdry.Tagum-Talomo Road	Road	12.01	Admin	a) 766,269.09 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 766,269.09 b) 766,269.09 c) 759,363.83	a) 100.00% b) -	c) 100.00% d) -	a) 14 b) 140	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 145 Jct.Bdry.Tagum-Talomo Road	Road	12.01	CBRMC	a) 306,326.59 b) Gamad/Maligro c) - d) -	a) 01/01/18 b) 11/28/18/ c) 01/31/19 d) -	e) - f) - g) 12/27/18	a) 306,326.59 b) 306,326.59 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 146 Bdry.Tagum-Crossing Kinamayan-Sto.Tomas Road	Road	19.16	Admin	a) 1,499,919.84 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/22/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 1,499,919.84 b) 1,499,919.84 c) 956,472.04	a) 100.00% b) -	c) 100.00% d) -	a) 3 b) 12	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 148 Prk.Daisy-Prk.Narafil Road	Road	0.75	Admin	a) 11,982.88 b) Gamad/Maligro c) PEO d) -	a) 01/01/18 b) 01/03/18 c) 12/31/18 d) -	e) - f) - g) 12/31/18	a) 11,982.88 b) 11,982.88 c) 8,711.22	a) 100.00% b) -	c) 100.00% d) -	a) b)	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 091 Tuganay - Anibongan - San Isidro Road	Road	6.73	CBRMC	a) 52,000.00 b) Gamad/Maligro c) EZRA d) -	a) 01/01/18 b) 11/19/18 c) 02/04/19 d) -	e) - f) - g) 12/11/18	a) 52,000.00 b) 52,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process		
11 DAN 091 Dujali - Balisong - Magupising Road	Road	6.73	CBRMC	a) 29,398.46 b) Gamad/Maligro c) Duajli Pob. Farmers Irrigators d) -	a) 01/01/18 b) 05/04/18 c) 02/04/19 d) -	e) - f) - g) 12/11/18	a) 29,398.46 b) 29,398.46 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 2 b) 2	Completed as per physical accomplishment. Financial documents still on process		
2. Repair & Maint. Of Various Local Roads and Drainages	Road	-	Admin	a) 5,000,000.00 b) Paraguay c) Admin d) -							See projects listed below		
a Rehabilitation of Brgy. Tagbay Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 12/05/18 c) 12/07/18 d) -	e) - f) - g) 12/07/18	a) 138,000.00 b) 138,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
b Rehabilitation of Brgy. San Jose Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 10/27/18 c) 10/31/18 d) -	e) - f) - g) 10/31/18	a) 138,000.00 b) 138,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
c Rehabilitation of Brgy. Guilon Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 01/10/19 c) 01/19/19 d) -	e) - f) - g) -	a) 138,000.00 b) 138,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 3 b) 30	Completed as per physical accomplishment. Financial documents still on process		

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
1ST QUARTER REPORT CY 2019

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
d Rehabilitation of Brgy. Del Monte Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 12/12/18 c) 01/08/19 d) -	e) - f) - g) -	a) 138,000.00 b) 138,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
e Rehabilitation of Brgy. Tagbitan-ag Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiao c) PEO d) -	a) 04/25/18 b) 02/15/19 c) 02/24/19 d) 03/15/19	e) 61 CD f) 30 WD g) 03/15/19	a) 138,000.00 b) 138,000.00 c) 127,356.84	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 45	Completed as per physical accomplishment. Financial documents still on process		
3. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 13,523,124.00 b) Foronda c) Admin d) -								Investigation/Inspection of priority projects	
a Completin of PVO Bldg. (PVO Penthouse), Gov't. Center, Mankilam	Bldgs.		Admin	a) 1,500,000.00 b) Pasiona c) Admin d) 90 CD	a) 04/02/18 b) 09/03/18 c) 12/01/18 d) -	e) - f) - g) 01/15/19	a) 1,500,000.00 b) 1,500,000.00 c) 1,052,849.49	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
D. GENERAL FUND PROPER CY 2018 STIMULUS PROJECTS TAGUM CITY													
1 Construction of Brgy. GYM Bleacher, Pandapan, Tagum City	Bleacher		Contract	a) 500,000.00 b) Mayang c) FT Const. d) -	a) 06/05/18 b) 11/16/18 c) 01/15/19 d) -	e) - f) - g) 01/31/19	a) 500,000.00 b) 500,000.00 c) 417,608.00	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
IGCS													
1 Const. of Public Toilet at Guilon, IGCS	Bldg.		Admin	a) 500,000.00 b) - c) - d) -	a) 07/05/18 b) 12/31/17 c) 10/19/18 d) -	e) - f) - g) 10/19/18	a) 500,000.00 b) 500,000.00 c) 403,637.34	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
2 Impv't. of Brgy. Hall, Cawag, IGCS	Bldg.		Admin	a) 500,000.00 b) Porras c) Admin d) -	a) 07/19/18 b) 09/04/18 c) 12/12/18 d) -	e) - f) - g) 12/12/18	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
3 Improvement of Brgy. Hall, Kinawitnon, IGCS	Bldg.		Admin	a) 500,000.00 b) Roque c) PEO d) -	a) 07/05/18 b) 10/24/18 c) 11/11/19 d) -	e) - f) 19 days g) 01/11/19	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
4 Const. of New Brgy. Hall, Adecor, IGCS	Bldg.		Contract	a) 500,000.00 b) Porras c) Ecomixed d) -	a) 10/16/18 b) 02/21/19 c) 03/03/19 d) -	e) - f) - g) 03/03/19	a) 500,000.00 b) 500,000.00 c) 475,414.30	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
5 Impv't. of Multi-Purpose Bldg. (Covered Court), Tagbitan-ag, IGCS	Bldg.		Admin	a) 500,000.00 b) Porras c) PEO d) -	a) 07/05/18 b) 12/31/17 c) 10/19/18 d) -	e) - f) - g) 03/08/19	a) 500,000.00 b) 500,000.00 c) 494,673.25	a) 100.00% b) -	c) 100.00% d) -	a) 7 b) 35	Completed as per physical accomplishment. Financial documents still on process		
E. SUPPLEMENTAL BUDGET # 1 CY 2018 1 Const. in Progress - Infrastructure Assets (Rehabilitation of Various Prov				a) 6,000,000.00 b) Paraguya c) PEO d) -								See list of Provincial Roads	
a. New Corella - New Sambog - Silangan	Road		Admin	a) 2,095,000.00 b) Salido c) PEO d) -	a) 07/19/18 b) 10/08/18 c) 11/07/18 d) 03/19/19	e) 71 CD f) 53 CD g) 03/19/19	a) 2,095,000.00 b) 2,095,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 3 b) 90	Completed as per physical accomplishment. Financial documents still on process		

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
1ST QUARTER REPORT CY 2019

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated		REMARKS	
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
b Bacali - Casig-ang - Libertad	Road		Admin	a) 1,081,410.00 b) Toquero c) PEO d) Admin	a) 07/31/18 b) 10/23/18 c) 11/30/18 d) -	e) - f) - g) 11/30/18	a) 1,081,410.00 b) 1,081,410.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
c San Miguel - Moslog - Kinamayan	Road		Admin	a) 704,740.00 b) Gamad c) PEO d) -	a) 08/02/18 b) 11/05/18 c) 01/12/19 d) -	e) - f) - g) 01/12/19	a) 704,740.00 b) 704,740.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
F. SUPPLEMENTAL BUDGET # 1 CY 2018 1 Const. in Progress - Infrastructure Assets (Rehabilitation of Various Provincial Roads)				a) 4,000,000.00 b) Matuguinas c) Admin d) -							See list of Provincial Roads		
Bacali - Casig-ang - Libertad	Road		Admin	a) 1,081,410.00 b) Toquero c) PEO d) Admin	a) 07/31/18 b) 10/23/18 c) 11/30/18 d) -	e) - f) - g) 11/30/18	a) 1,081,410.00 b) 1,081,410.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
San Miguel - Moslog - Kinamayan	Road		Admin	a) 704,740.00 b) Gamad c) PEO d) -	a) 08/02/18 b) 11/05/18 c) 01/12/19 d) -	e) - f) - g) 01/12/19	a) 704,740.00 b) 704,740.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
G. OPPAP-PAMANA 1 Construction of PWS Level II in Purok JBL and Salawao, Santo Niño, Talaingod				a) 1,000,000.00 b) Diosanta c) PEO d) 89 CD	a) 08/15/18 b) 12/17/18 c) 02/24/19 d) 03/15/19	e) - f) 19 days g) 03/15/19	a) 1,000,000.00 b) 1,000,000.00 c) 560,706.67	a) 100.00% b) -	c) 100.00% d) -	a) 14 b) 420	Completed as per physical accomplishment. Financial documents still on process		
II. PROJECTS UNDER THE CURRENT APPROPRIATION CY 2019													
A. 20% DEVELOPMENT FUND													
Road ID 11DAN 1. Rehabilitation Of Various Prov'l. Roads and Bridges				KM 109.55	MBA	a) 41,465,029.00 b) Paraguya c) PEO d) 261 days						See list of Provincial Roads	
053	Pob. New Corella - Prk. 10 Pob.	Road Rehabilitation	1.30	MBA	a) 500,000.00 b) Aizon c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 03/03/19 d) -	e) - f) - g) 03/03/19	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 10 b) 300	Completed as per physical accomplishment. Financial documents still on process	
B. OPPAP-PAMANA 1. WATER SYSTEM 1.1 Construction of PWS Level II in Sitio Sambayon, Suaon, Kapitalong				PWS	Admin	a) 1,000,000.00 b) Diosanta c) PEO d) 92 CD	a) 08/15/18 b) 11/16/18 c) 01/24/18 d) 02/15/19	e) - f) 22 days g) 02/28/19	a) 1,000,000.00 b) 1,000,000.00 c) 817,152.25	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
1ST QUARTER REPORT CY 2019

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - ON-GOING PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) Duration	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) Revised Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
I. PROJECTS UNDER THE CONTINUING APPROPRIATION													
A. 20% Development Fund CY 2014													
1. Rural Electrification of Prk.9 & Prk. 10 Sitio Everlasting, Brgy. Salvacion, Sto. Tomas, DDN	Elect.		Admin.	a) 336,293.91 b) Imboy c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 336,293.91 b) 336,293.91 c)	a) - b) -	c) - d) -	a) - b) -	For cancellation due to full subsidy of DAVAO LIGHT		
B. Trust Fund													
1. PRDP													
1.1 Rehab. of Esperanza-Pob. Sto. Tomas, FMR, DDN	Road	12.77399	Contract.	a) 117,410,426.30 b) Palero c) Alzam d) 853 CD	a) CY 2014 b) 03/22/17 c) 07/22/19 d) -	e) - f) - g) -	a) 117,410,426.30 b) 117,410,426.30 c) 113,335,769.31	a) 76.934% b) -	c) 85.466% d) +8.532%	a) 2 b) 44	On-going		
1.2 Construction of Dalisay Potable Water System	Water System	-	Contract.	a) 4,664,033.76 b) Estorco c) Ancor Water Resources d) 188 CD	a) CY 2014 b) 01/29/18 c) 07/23/18 d) 08/31/18	e) - f) 39 CD g) -	a) 4,664,033.76 b) 4,664,033.76 c) -	a) 100.00% b) 87.94%	c) 82.88% d) -5.060%	a) 6 b) 108	Suspended dated 08/17/18 Waiting for the DLPC connection approval		
1.3. Construction of Kasilak Potable Water System	Water System	-	Contract.	a) 7,046,856.27 b) Estorco c) Ancor Water Resources d) 188 CD	a) CY 2014 b) 01/29/18 c) 09/24/18 d) 12/05/18	e) 72 CD f) - g) -	a) 7,046,856.27 b) 7,046,856.27 c) -	a) 100.00% b) 83.53%	c) 87.38% d) +3.850%	a) 2 b) 37	Suspended dated 11/17/18 Waiting for the DLPC connection approval		
C. 20% Development Fund CY 2015													
1. Water System Development Projects (Provincewide)													
1.1 Improvement of Potable Water System Level II, Toril, IGCS	Water System		Admin	a) 2,000,000.00 b) Foronda/Ababon c) PEO							See project listed below		
1.1 Improvement of Potable Water System Level II, Toril, IGCS	Water System		Admin	a) 1,125,000.00 b) Porras c) PEO d) -	a) 08/31/17 b) 02/19/18 c) 06/29/18 d) -	e) - f) - g) -	a) 1,125,000.00 b) 1,125,000.00 c) 1,009,555.97	a) 100.00% b) -	c) 97.90% d) -2.10%	a) 4 b) 12	Temporary suspended 08/16/18 due to additional scope of works.		
D. Supplemental Budget # 1 CY 2015													
1. Proposed Davao del Norte Tourism Billboard Brgy. Lasang, Panabo City	Billboard		Admin	a) 756,400.00 b) Porras c) PEO d) -	a) 05/06/15 b) 03/30/15 c) 05/10/15 d) -	e) - f) - g) -	a) 756,400.00 b) 756,400.00 c) 332,087.30	a) 11.78% b) -	c) 11.78% d) -	a) - b) -	Temporarily suspended (04/16/15) due to failure of securing RROW clearance from DPWH. Change location (POW On-going c/o PDPM)		
E. Supplemental Budget # 5 CY 2015													
1. Purchased, Const. & Imprvt. of Gov't. Facilities (8918)													
a) Const./Compl./Imprvt. of Various Gov't. Bldgs. Structures & Facilities													
1.) Impv't. of Brgy. Hall at Brgy. Tagpopongan, Babak Dist., IGCS	Bldg.		Admin	a) 500,000.00 b) Andoy c) PEO d) -	a) 03/31/17 b) 09/17/18 c) 12/25/18 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) 356,352.61	a) 10.23% b) -	c) 25.00% d) +14.77%	a) 10 b) 55	Temporary suspended dated 10/22/18		
2.) Completion of Multi-Purpose Building Brgy. San Jose, Sto. Tomas	Bldg.		Admin	a) 500,000.00 b) Roque c) PEO d) -	a) 03/08/16 b) 02/14/17 c) 04/27/17 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) 484,175.83	a) 100.00% b) -	c) 20.25% d) -	a) - b) -	Contract Terminated (JB LAZAN). New PO on process		
3.) Completion of Covered Court 1 Bay Brgy. Lunga-og, Sto. Tomas	Court		Admin	a) 500,000.00 b) Roque c) PEO d) -	a) 03/07/16 b) 02/14/17 c) 06/20/17 d) -	e) - f) 54 CD g) -	a) 500,000.00 b) 500,000.00 c) 473,542.40	a) 100.00% b) -	c) 11.40% d) -	a) - b) -	Contract Terminated (JB LAZAN). New PO on process		
4.) Const. of Multi-Purpose Bldg. Magsaysay, Carmen	Court		-	a) 500,000.00 b) CY 2015 c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Hold in abeyance (Original Priority Project - Rural Electrification of Prk. 4-B Brgy. Magsaysay, Carmen)		
5.) Improvement of Covered Court Brgy. San Isidro, Carmen	Court		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c)	a) - b) -	c) - d) -	a) - b) -	Hold in abeyance (Original Priority Project - Rural Electrification Brgy. San Isidro, Carmen)		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment b) Disbursement c) -	a) Planned b) Revised c) -	c) Actual d) Slippage			
6.) Construction of 1 Bay Covered Court Brgy. Bobongon, Sto. Tomas	Court		-	a) 500,000.00 b) - c) PEO d) -	a) 03/08/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -	Hold in abeyance (Original Priority Project - Rural Electrification of Prk. 6-B Brgy. Bobongon, Sto. Tomas)	
7.) Construction of Multi-Purpose Building Brgy. New Visayas, Sto. Tomas	Bldg.		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -	Hold in abeyance (Original Priority Project - Rural Electrification Golden Farm-Prk Tribal Ma Guintalan Brgy. New Visayas, Sto. Tomas)	
8.) Improvement of Brgy. Hall Brgy. Tulalian, Sto. Tomas	Bldg.		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -	Hold in abeyance (Original Priority Project - Rural Electrification, Dist. 3, Purok 8 Brgy. Tulalian, Sto. Tomas)	
9.) Construction of Market Stall Brgy. La Libertad, Sto. Tomas	Market Stall		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -	Hold in abeyance (Original Priority Project - Rural Electrification Prk.6, Sto. Tomas, Going to Cerna Farm Cont. of Arriba & Arribaquillojano, Electrification, Brgy. La Libertad, Sto. Tomas)	
10.) Const. of Covered Court Bleacher w/ Roofing Brgy. Cabay-angan, B.E. Dujali	Court		-	a) 500,000.00 b) - c) PEO d) -	a) 03/05/16 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -	Hold in abeyance (Original Priority Project -Rural Electrification at Prk. 06, Antipolo Brgy. Cabay-angan, B.E. Dujali)	
F. 20% Development Fund CY 2016 1. Water System Development Projects (Provincewide)	Water System		Admin	a) 2,000,000.00 b) - c) PEO							See project listed below	
a. Improvement of Potable Water System Level II, Toril, IGCS	Water System		Admin	a) 525,000.00 b) Porras c) PEO d) -	a) 08/31/17 b) 02/19/18 c) 06/29/18 d) -	e) - f) 35 CD g) -	a) 525,000.00 b) 525,000.00 c) -	a) 100.00% b) -	c) 92.77% d) -7.23%	a) 4 b) 12	Temporary suspended effective August 16, 2018. (Revision of PWO for additional scope of works) Waiting for delivery of additional materials	
b. Development of Deepwell Source and Install. Of Pipelines, Licup, samal Dist. IGACOS (Previously Deepwell Drilling at Licup)	Water System		Admin	a) 645,000.00 b) Diosanta c) PEO d) -	a) 11/08/18 b) 03/01/19 c) 05/10/19 d) -	e) - f) - g) -	a) 645,000.00 b) 645,000.00 c) -	a) 36.45% b) -	c) 35.45% d) -1.00%	a) 4 b) 100	On-going	
2. Rural Electrification (Provincewide)	Elect.		Admin	a) 5,000,000.00 b) Foronda/Ababon c) Admin d) -							See projects listed below	
2.1 Inst. Of transformer and accessories, Brgy. Kinawitnon	Elect.		Admin	a) 150,000.00 b) - c) - d) -	a) 07/31/18 b) - c) - d) -	e) - f) - g) -	a) 150,000.00 b) 150,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For PR	
2.2 Electrification expansion to Purok 7, Brgy. Guilon, samal Dist. IGCS	Elect.		Admin	a) 1,537,404.57 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 1,537,404.57 b) 1,537,404.57 c) -	a) - b) -	c) - d) -	a) - b) -	Abstract on process	
2.3 Rural Electrification at brgy. Sta. Cruz, talikud, Samal	Elect.		Contract	a) 2,000,000.00 b) - c) Admin d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Letter request for staking for submission	
3. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs./ Fence		Admin	a) 9,000,000.00 b) Foronda/Ababon c) PEO							See project listed below	
3.1 Construction of Provincial Training Center Compound Fence, Kinawitnon, Babak District, IGCS	Fence		Admin	a) 940,000.00 b) Pacquiao c) PEO d) -	a) 09/19/17 b) 03/12/18 c) 06/19/18 d) -	e) - f) - g) -	a) 940,000.00 b) 940,000.00 c) 933,418.80	a) 68.00% b) -	c) 75.00% d) -	a) 2 b) 233	Temporarily suspended 4/23/18 due to demolished structures of illegal settlers	
3.2 Const./Impv't./Renov. Of DAVNOR Pharmacy Building, DDNH-CZ Compound (Carmen District Hospital)	Bldg.		Admin	a) 500,000.00 b) Estorco c) Admin d) -	a) 08/10/18 b) 01/14/19 c) 03/26/19 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) 372,329.56	a) 96.46% b) -	c) 92.37% d) -4.09%	a) 45 b) 3	On-going	
G. Trust Fund 1. KALSADA CY 2016 1.1 Upgrading of Prk. Narafil – Barangay Site Magupising Provincial Road (Part of 60.329230.72M) (Contract Cost: P 43.597322.62M)	Road	2.03	Contract.	a) 51,420,795.98 b) Andoy c) DCP d) 247 CD	a) CY 2016 b) 04/18/18 c) 12/20/18 d) 03/02/19	e) - f) 72 CD g) -	a) 51,420,795.98 b) 51,420,795.98 c) 42,638,984.69	a) 99.99% b) -	c) 99.01% d) -0.980%	a) 13 b) 247	On-going	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	a) # of Persons b) Man-days				
H. Supplemental Budget # 4 CY 2017 1 Upgrading of DDNSTC (Basketball/Volleyball MP Covered Court), Sports Center, Mankilam, Tagum City	Covered Court	2252.69 sq.m	Contract	a) 99,992,356.64 b) Escurzon c) YBC d) 360 CD	a) 10/16/18 b) 07/17/18 c) 07/11/19 d) 07/31/19	e) - f) 20 CD g) -	a) 99,992,356.64 b) 99,992,356.64 c) 18,280,402.33	a) 48.42% b) - c) 20.11% d) -28.31%	a) 23 b) 690	On-going Issued warning letter to contractor and submit catch-up plan.			
I. Trust Fund 1. PAMANA-DILG CY 2014 1.1 Construction of Biga Bridges, Kapalong	Road	2-18ln.m	Contract	a) 24,959,503.45 b) Limpo c) Dvo. Rock Mixer d) 880 CD	a) CY 2014 b) 07/01/16 c) 07/30/18 d) 09/27/19	e) 304 CD f) - g) -	a) 24,959,503.45 b) 24,959,503.45 c) 37,439,255.18	a) 100.00% b) 52.93% c) 39.41% d) -13.52%	a) 8 b) 290	On-going Resume last June 1, 2018			
1.2 Road Rehabilitation/Improvement of Prk. 3, Palma Gil-Prk.2 (side 2), Sto. Niño-Mahayahay-Tugas-Nanaga Road, with 1 -unit, 40 ln.m PSCG Bridge, Kapalong	Road	13.60 kms 40 ln.m	Contract	a) 50,500,288.95 b) Dadula c) Puregold d) 1011 CD	a) CY 2014 b) 07/07/16 c) 03/12/18 d) 04/14/19	e) - f) 398 CD g) -	a) 50,500,288.95 b) 50,500,288.95 c) 41,424,313.06	a) 100.00% b) 99.50% c) 89.928% d) -9.57%	a) 22 b) 660	On-going			
2. PRDP CY 2015 2.1 Rehab. Of Capungagan-Boundary San Miguel FMR, Kapalong, Davao del Norte	Road	10.6 kms.	Contract.	a) 108,303,841.70 b) Nasol c) VICLAO d) 1293 CD	a) CY 2015 b) 04/06/16 c) 03/26/17 d) 08/28/19	e) 140 CD f) 575 CD g) -	a) 108,303,841.70 b) 108,303,841.70 c) 37,663,058.91	a) 100.00% b) 74.475% c) 59.033% d) -15.442%	a) 38 b) 1140	On-going Increase of Project Cost due to Variation Order with Extra Work. (Php 4,992,591.29) Contractor catch-up plan within 3 months			
2.2 Rehab. Of Pob.-Limbaan-Suawon-Macgum FMR w/ Bridge, New Corella, Davao del Norte	Road	15.01 kms. 42 ln.m	Contract.	a) 205,202,114.16 b) Madrigal c) Dvo. Rock Mixer d) 1529CD	a) CY 2015 b) 04/08/16 c) 01/18/19 d) 06/14/20	e) 229 CD f) 490 CD g) -	a) 205,202,114.16 b) 205,202,114.16 c) 28,538,091.30	a) 100.00% b) 56.15% c) 50.348% d) -5.802%	a) 40 b) 1200	On-going Increase of Project Cost due to Variation Order Php 14,948,622.18 Partial suspension due to soft soil from sta. 8+000 - 10+000			
3. KALSADA CY 2015 3.1 Improvement of Km. 9 Sagayen-Sawata Provincial San Isidro, Davao del Norte	Road	3177 ln.m m	Contract	a) 47,213,478.31 b) Limpo c) Arn Builders d)	a) CY 2015 b) 08/26/16 c) 04/21/18 d)	d) - e) f) -	a) 47,213,478.31 b) 47,213,478.31 c) 24,931,805.19	a) 100.00% b) 86.248% c) 37.556% d) -48.692%	a) b)	Contract Terminated			
3.2 Improvement of Km. 9 Sagayen-Sawata Provincial San Isidro, Davao del Norte	Road	6667.54 m	Admin	a) 33,401,544.78 b) Limpo c) PEO d)	a) CY 2015 b) 10/16/18 c) 09/14/19 d)	d) - e) f) -	a) 33,401,544.78 b) 33,401,544.78 c) 19,311,734.55	a) 9.95% b) c) 7.395% d) -2.556%	a) 30 b) 900	Original contract terminated due to very poor performance of the contractor. The contract cost P 47,213,478.31. On-going			
J. Trust Fund 1. DILG FUND CY 2016 1.1 Improvement of DILG Building, Gov't. Center, Mankilam, Tagum City	Bldg.	400 sq.m	Contract	a) 5,000,000.00 b) Pasiona c) PEO d) 249 CD	a) CY 2016 b) 06/01/18 c) 12/31/18 d) 03/30/19	e) 35 days f) - g) -	a) 5,000,000.00 b) 5,000,000.00 c) 4,207,240.98	a) 81.654% b) - c) 81.654% d) -	a) 8 b) 240	On-going			
K. 20% Development Fund CY 2017 1. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldg.	-	Admin	a) 9,000,000.00 b) Foronda/Ababon c) PEO d) -						Investigation/Inspection of priority projects			
1.1 Rehab. Of PEO Training Center (PDPM),Mankilam, Tagum City (Part of P803,000.00)(20% DF CY 2018-P326,124.00)	Bldg.		Admin	a) 476,876.00 b) Chua c) PEO d) -	a) 02/12/19 b) - c) - d) -	e) - f) - g) -	a) 476,876.00 b) 476,876.00 c) -	a) - b) - c) - d) -	a) - b) -	For implementation			
1.2 Repair/Rehab. Of PEO Building (Motorpool),Mankilam, Tagum City	Bldg.		Admin	a) 1,800,000.00 b) Chua c) PEO d) -	a) 07/31/18 b) 03/04/19 c) 08/10/19 d) -	e) - f) - g) -	a) 1,800,000.00 b) 1,800,000.00 c) 952,282.00	a) 3.50% b) - c) 5.00% d) +1.50%	a) 5 b) 105	On-going			
1.3 Repair/Rehab. Of PEO Building (PEO Warehouse),Mankilam, Tagum City	Bldg.	96 sq.m	Admin	a) 1,073,124.00 b) Chua c) PEO d) -	a) 06/11/18 b) 12/03/18 c) 06/15/19 d) -	e) - f) - g) -	a) 1,073,124.00 b) 1,073,124.00 c) 938,848.68	a) 58.30% b) - c) 66.35% d) +8.05%	a) 14 b) 420	On-going			
1.4 Improvement of Garciaville Day Care Center, Mankilam, Tagum City	Bldg.		Admin	a) 330,000.00 b) - c) PEO d) -	a) 11/06/18 b) - c) - d) -	e) - f) - g) -	a) 330,000.00 b) 330,000.00 c) -	a) - b) - c) - d) -	a) - b) -	For implementation			
1.5 Construction of GSP Building Extension Mankilam, Tagum City	Bldg.		Admin	a) 500,000.00 b) Quirante c) PEO d) -	a) 07/20/18 b) 01/03/19 c) 03/03/19 d) 03/17/19	e) - f) 15 CD g) -	a) 500,000.00 b) 500,000.00 c) 447,660.03	a) 97.01% b) - c) 97.01% d) -	a) 8 b) 240	Partial suspension (Revision of POW due to additional roofing materials)			
1.6 Construction of BSP Building Extension Mankilam, Tagum City	Bldg.		Admin	a) 500,000.00 b) Quirante c) PEO d) -	a) 08/21/18 b) 01/16/19 c) 03/16/19 d) 03/31/19	e) - f) 15 CD g) -	a) 500,000.00 b) 500,000.00 c) 405,207.91	a) 76.56% b) - c) 79.81% d) +3.25%	a) 6 b) 180	On-going			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
2. Rural Electrification (Provincewide)	Elect.		-	a) 5,000,000.00 b) Foronda c) - d) -								See projects listed below	
2.1 Electrification of Purok 1-4, Sta. Cruz, New Corella	Elect.		Admin	a) 2,500,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			For PR	
L. SEF(Special Education Fund)-SUPPLEMENTAL BUDGET # 1 CY 2017 1. Const./Impv't./Compl. Of School Bldgs., Struc. & Fac.	Bldgs.		Admin	a) 3,300,000.00 b) Foronda c) PEO d) -								See projects listed below	
1.1 Construction of 1 unit School Building Lumabag, Talaingod	Bldg.		Admin	a) 1,100,000.00 b) Dadula c) PEO d) -	a) 02/19/18 b) 03/20/19 c) 05/19/19 d) -	e) - f) - g) -	a) 1,100,000.00 b) 1,100,000.00 c) 595,230.50	a) 5.00% b) - c) 5.70% d) -	a) 6 b) 30			On-going	
M. STIMULUS PROJECTS CY 2017 ASUNCION 1 Construction of Water Reservoir & Purchase of P.E. Pipelines, Sagayen, Asuncion	Water System		MEO	a) 500,000.00 b) - c) MEO d) -	a) 12/28/17 b) 11/15/18 c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 90.00% b) - c) 90.00% d) -	a) - b) -			Suspended due to non availability of water source during drilling Find another location Fund already transferred at Municipality of Asuncion with Check No. 2445174 and OR # 9238468, dated March 16, 2018	
NEW CORELLA 1 Road Rehabilitation at Prk. 1-Prk. 5, Sta. Fe, New Corella	Road		MEO	a) 500,000.00 b) - c) MEO d) -	a) 11/29/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Fund already transferred at Municipality of New Corella with Check No. 2445213 and OR # 8592072, dated March 13, 2018	
2 Construction of Footbridge w/ Railings, Carcor, New Corella	Footbridge		Barangay	a) 500,000.00 b) - c) - d) -	a) 01/24/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Fund already transferred at Municipality of New Corella with Check No. 2445200 and OR # 8592078, dated March 13, 2018	
3 Construction of Concrete of Fence Lataban Elem. School, Del Monte, New Corella	Fence		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) 10/24/18 c) 12/31/18 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 90.00% b) - c) 90.00% d) -	a) - b) -			On-going - Fund transferred at Municipality of New Corella with Check No. 2445182 and OR # 8592074, dated March 13, 2018	
TAGUM CITY 1 Construction of Multi-Purpose GYM at Mangga E/S, Visayan Village, Tagum City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 11/29/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			For ammendment.Change of project priority to Const. of Drainage (Box Culvert) at Purok Sampaguita.Waiting for Planand POW to be prepared by City Engineers Office.	
2 Const. of 1 Bay Span Covered Court, Brgy. La Filipina, Tagum City	Court	96 sq.m	Contract	a) 500,000.00 b) Medalla c) FT Const. d) -	a) 06/05/18 b) 12/10/18 c) 01/29/19 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 100.00% b) - c) 80.00% d) -	a) 5 b) 150			On-going Letter received by contractor to complete within 15 CD	
KAPALONG 1 Impv't. of Brgy. Hall, Sua-on, Kapalong	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 02/13/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Declared savings	
2 Construction of Solar Drier, Semong, Kapalong	Solar Drier		-	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Declared savings	
3 Construction of Multi-Purpose Pavement, Florida, Kapalong	MPP		-	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Declared savings	
4 Construction of Concrete Bleacher, Tiburcia, Kapalong	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Declared savings	
5 Mainline Pipes for PWS, Mabantao, kapalong	Water System		-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			POW for checking	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment b) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days				
6 Impv't. of Covered Court, Pag-Asa, Kapalong	Court		-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Declared savings			
7 Covered Court Bleacher, Katipunan, Kapalong	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Declared savings			
8 Improvement of Gabuyan Covered Court, Brgy. Gabuyan, Kapalong	Court		Admin	a) 500,000.00 b) - c) PEO d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Declared savings			
TALAINGOD 1 Electrification @ Prk. 1A-Prk. 5A, Palma Gil, Talaingod	Elect.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of Talaingod with Check No. 2445181 and OR # 7955667, dated March 16, 2018 . Amended AIP to Const. of Covered Court Bleacher.			
CARMEN 1 Construction of Concrete Pavement Tibulao, Carmen	Pavement		Barangay	a) 500,000.00 b) - c) - d) -	a) 03/16/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP amendment due to change of project title (Concreting of FMR)			
2 Construction of Evaluation Center at Prk. 1, Asuncion, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of Carmen with Check No. 2445144 and OR # 9010233, dated March 12, 2018			
3 Compl. Of Evacuation Ctr. Bldg. Taba, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of Carmen with Check No. 2445024 and OR # 2445024, dated March 12, 2018			
4 Const. of Multi-Purpose Stage @ Prk. 2, Salvacion, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of Carmen with Check No. 2445024 and OR # 2445024, dated March 12, 2018			
5 Evacuation Center, Anibongan, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 03/16/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP amendment due to change of project title (Rehab. Of Evacuation Center)			
6 Const. of Multi-Purpose Bldg., Magsaysay, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of Carmen with Check No. 2445143 and OR # 9010232, dated March 12, 2018			
7 Const. of Canal Lining @ Brgy. Site, Tubod, Carmen	Canal Lining		-	a) 500,000.00 b) - c) - d) -	a) 03/16/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP amendment due to change of project title (Const. of Drainage Canal)			
8 Compl. Of Covered Court/Stage, New Camiling, Carmen	Court		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of Carmen with Check No. 2445211 and OR # 9010231, dated March 12, 2018			
9 Rehab./Impv't. of Minda Brgy. Hall, Minda, Carmen	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 05/10/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP amendment due to change of project title (Rehab. Of Multi-Purpose)			
PANABO CITY 1 Const of Market Stall/Building, Consolacion, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process			
2 Rehab. Of Multi-Purpose Hall (Covered Court), Upper Licanan, Panabo City	Footbridge		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment b) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
3 Brgy. Covered Court Fencing, Sta. Cruz, Panabo City	Court		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445141 and OR # 8844908, dated March 12, 2018	
4 Const. of Multi-Purpose Bldg., Katualan, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445026 and OR # 8822756, dated January 30, 2018	
5 Impv't. of Multi-Purpose Gym, Kauswagan, Panabo City	GYM		Barangay	a) 500,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445266 and OR # 8844905, dated March 12, 2018 (Check return dated 9/12/2018)	
6 Const. of Covered Court Bleacher, Katipunan, Panabo City	Bleacher		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445040 and OR # 8822704, dated January 30, 2018	
7 Const. of Brgy. Gymnasium, Mabunao, Panabo City	Gym		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445142 and OR # 8844907, dated March 12, 2018	
8 Completion of Footbridge at Prk. 1, Tibungol, Panabo City	Footbridge		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445212 and OR # 8844902, dated March 12, 2018	
9 Const. of MP Bldg. w/ Electrical installation, San Roque, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 01/31/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445322 and OR # 8844904, dated March 12, 2018	
10 Const. of Multi-Purpose Bldg., Lower Panaga, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445016 and OR # 88227024, dated January 30, 2018	
11 Completion of Bleachers @ Brgy. GYM, Sindaton, Panabo City	Gym		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445140 and OR # 8844909, dated March 12, 2018	
12 Const. of Concrete Pavement, San Vicente, Panabo City	Pavement		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445025 and OR # 8822707, dated January 30, 2018	
13 Const. of Stage @ Prk. 3, Tagpore, Panabo City	Stage		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445028 and OR # 8822701, dated January 30, 2018	
14 Const. of Multi-Purpose Bldg. (Back Stage/Office), San Nicolas, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445139 and OR # 8844910, dated March 12, 2018	
15 Const. of Bleachres @ Brgy. Manay GYM, Manay, Panabo City	Gym		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445027 and OR # 8822703, dated January 30, 2018	
16 Const. of Multi-Purpose Bldg., Cacao, Panabo City	Bldg.		Barangay	a) 300,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 300,000.00 b) 300,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445180 and OR # 8844903, dated March 12, 2018	
17 Const. of Multi-Purpose Bldg. @ A.O. Floriendo National Highschool, Panabo City	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund already transferred at City of Panabo with Check No. 2445017 and OR # 8822705, dated January 30, 2018	
STO. TOMAS 1 Renov. Of Brgy. Hall, Esperanza, Panabo City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 12/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For AIP amendment due to change of project title (Const. of Multi-Purpose Hall)	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
2 Const. of Concrete Drainage Canal, Kimamon, Panabo City	Drainage		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/19/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of Sto. Tomas with Check No. 2445029 and OR # 8960310, dated January 30, 2018		
3 Const. of Violence Against Women and Children Center, Tulalian	Bldg.		Barangay	a) 500,000.00 b) - c) - d) -	a) 12/07/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund already transferred at Municipality of Sto. Tomas with Check No. 2445018 and OR # 8960309, dated January 30, 2018		
IGACOS 1 Electrification of Prk. 4 & 6, Brgy. Toril, IGCS	Elect.			a) 500,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for staking from DANECO		
2 Impv't. of Brgy. Street Electrification at Brgy. Anonang, IGCS	Elect.			a) 500,000.00 b) - c) PEO d) -	a) 11/28/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Revision of POW on -going c/o Engr. Porras		
3 Impvt of Evacuation Center, Brgy. Balet, IGACOS	Bldg.			a) 500,000.00 b) - c) PEO d) -	a) 12/01/17 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Notice on Award on process		
N. Trust Fund 1. CMGP (Conditional Matching Grant to Provinces) 1.1 Road Upgrading km.9 sagayen-Sawata (Sagayen-Jct. San Miguel Section)	Road	10.20 km	Contract	a) 139,761,975.14 b) Avila c) Legacy Const. Co d) 326 CD	a) CY 2017 b) 10/01/18 c) 08/22/19 d) -	e) - f) - g) -	a) 139,761,975.14 b) 139,761,975.14 c) 63,100,753.70	a) 16.466% b) -	c) 36.781% d) +20.316%	a) 39 b) 11,170	On-going		
1.2 Road Upgrading of Dagohey - Daligdigon Provincial Road	Road	2.532 km	Admin	a) 58,048,310.68 b) Fabiala c) PUREGOLD d) 246 CD	a) CY 2017 b) 01/05/18 c) 11/18/18 d) 03/23/19	e) - f) 190 CD g) -	a) 58,048,310.68 b) 58,048,310.68 c) 41,449,976.72	a) 77.538% b) -	c) 59.326% d) -18.212%	a) 16 b) 480	On-going Contractor will submit commitment & action plan.		
1.1 Impv't. of Maligaya-New Camiling Prov'l. Road w/ Bridge Component, Carmen	Conc.	2.13 km	Contract.	a) 50,101,614.08 b) Mellomida c) PUREGOLD CON d) 376 CD	a) CY 2017 b) 12/18/17 c) 02/15/19 d) 06/05/19	e) 76 CD f) 152 CD g) -	a) 50,101,614.08 b) 50,101,614.08 c) 26,835,133.26	a) 100.00% b) 62.79%	c) 63.40% d) 0.61%	a) 21 b) 528	On-going Termination of Contract dated Aug.10, 2018		
1.2 Road Upgrading of FDR. Rd.3 – Kimamon – Luna Provincial Road, Sto. Tomas	Conc.	10.359 km	Contract.	a) 119,901,954.82 b) Comidooy c) GP & H CONST. d) 326 CD	a) CY 2017 b) 12/29/17 c) 12/12/18 d) 01/23/19	e) 47 CD f) 96 CD g) -	a) 119,901,954.82 b) 119,901,954.82 c) 73,033,991.99	a) 100.00% b) 90.06%	c) 87.36% d) -2.70%	a) 45 b) 416	On-going.		
1.3 Road Upgrading of Anahaw-Maligaya Provincial Road, Carmen	Conc.	5.18 km	Contract.	a) 78,228,121.56 b) Fernandez c) MONOLITHIC CO d) 210 CD	a) CY 2017 b) 12/24/17 c) 03/31/19 d) 12/15/18	e) - f) 263 CD g) -	a) 78,228,121.56 b) 78,228,121.56 c) 76,214,361.38	a) 100.00% b) 95.31%	c) 92.23% d) -3.08%	a) 40 b) 463	On-going		
2. OPPAP-PAMANA 2.1 Const. of Trading Post, Storage Building with (1) unit Hauling Truck, Brgy. Pandapan	Bldg.		Contract	a) 3,975,000.00 b) - c) - d) -	a) CY 2017 b) - c) - d) -	e) - f) - g) -	a) 3,975,000.00 b) 3,975,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Rebidding		
2.1 Const. of Trading Post, Storage Building with (1) unit Hauling Truck, Prk. Ramihan Datu Abdul, Panabo City	Bldg.		Contract	a) 3,975,000.00 b) - c) - d) -	a) CY 2017 b) - c) - d) -	e) - f) - g) -	a) 3,975,000.00 b) 3,975,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for approved Contract		
O. LDRRM - Trust Fund 1. Construction of Slope Protection and Concrete Pavement along Sta. Fe Mambing Road Section	Slope		Admin	a) 1,853,000.00 b) Gone c) PEO d) -	a) 11/28/18 b) 12/03/18 c) 02/28/19 d) -	e) - f) - g) -	a) 1,853,000.00 b) 1,853,000.00 c) 616,617.50	a) 14.76% b) -	c) 7.50% d) -7.26%	a) 8 b) 240	Suspended dated 01/04/19		
2. Rehab. Of Saug Bridge of Slope Protection	Slope		Admin	a) 4,850,000.00 b) Gone c) PEO d) -	a) 05/25/18 b) 01/03/19 c) 02/28/19 d) -	e) - f) - g) -	a) 4,850,000.00 b) 4,850,000.00 c) 1,628,912.92	a) 23.60% b) -	c) 9.60% d) -14.00%	a) - b) -	Suspended dated 01/28/19		
3. Rehab. Of Canatan Bridge Slope Protection Brgy. Canatan, Asuncion	Slope	395 sq.m	Contract	a) 9,200,000.00 b) Aclaracion c) J-One Builders d) -	a) 06/20/18 b) 02/11/19 c) 04/12/19 d) -	e) - f) - g) -	a) 9,200,000.00 b) 9,200,000.00 c) -	a) 27.00% b) -	c) 12.92% d) -14.08%	a) 6 b) 84	On-going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
4. Re-channeling of BIGA River with Earth Dike and Slope Protection, Brgy. Gupitan., Kaplaong	Dike/Slope		Contract	a) 12,100,000.00 b) Limpo c) Alpha & Omega d) -	a) 07/20/18 b) 02/22/19 c) 06/11/19 d) -	e) - f) - g) -	a) 12,100,000.00 b) 12,100,000.00 c) -	a) 8.30% b)	c) 3.36% d) -4.94%	a) 4 b) 120		On-going	
5. Const. of Cabidanan Bridge Slope Protection, Brgy. Cabidanan, New Corella	Slope		Admin	a) 3,590,000.00 b) - c) - d) -	a) 07/18/18 b) - c) - d) -	e) - f) - g) -	a) 3,590,000.00 b) 3,590,000.00 c) 1,929,823.40	a) b)	c) d)	a) b)		For implementation	
1 Rehabilitation of Protection Dike Along Poblacion-Prk. 8, Dujali, Brgy. Tanglaw, B.E. Dujali	Dike		Admin	a) 1,180,000.00 b) Toquero c) PEO d) -	a) CY 2013 b) 02/15/19 c) 04/02/19 d) -	e) - f) - g) -	a) 1,180,000.00 b) 1,180,000.00 c) 74,338.28	a) 50.00% b) -	c) 50.00% d) -	a) 3 b) 60		On-going	
2 Const. of Single Barrel 4.0m x 4.0m RCDG, Mangalcal, Carmen	RCDG		Admin	a) 1,822,000.00 b) Foronda c) PEO d) 65 CD	a) CY 2013 b) 11/05/18 c) 03/01/2019 d) 02/07/19	e) - f) 56 CD g) -	a) 1,822,000.00 b) 1,822,000.00 c) 532,306.09	a) 100.00% b) 95.40%	c) 98.48% d) +3.08%	a) 11 b) 253		On-going	
3 Rehab. Of New Camiling-alejal-Lower Magsaysay Provincial Road	RCDG		Admin	a) 1,428,917.00 b) Toquero c) PEO d) -	a) 08/02/18 b) 12/01/18 c) 01/01/19 d) -	e) - f) - g) -	a) 1,428,917.00 b) 1,428,917.00 c) -	a) 30.00% b) -	c) 30.00% d) -	a) 4 b) 60		On-going For suspension due to the late deli	
P. SDH IGCS - CONST. IN PROGRESS - BLS. CY 2017 1 Construction Perimeter Fence Ph.II (Hospital Compound) Samal District Hospital, IGCS	Fence		Admin	a) 1,305,000.00 b) Porras c) PEO d) -	a) 11/10/17 b) 03/12/18 c) 06/19/18 d) -	e) - f) - g) -	a) 1,305,000.00 b) 1,305,000.00 c) 958,597.98	a) 51.72% b) -	c) 73.48% d)	a) 2 b) 6		Temporary suspended dated 08/16/18 due to overtaking excavation activities with DOH funded project.	
Q. 20% Development Fund CY 2018 1. Repair & Maint. Of Various Local Roads and Drainages	Road	-	Admin	a) 5,000,000.00 b) c) Admin d) -								See projects listed below	
1.1 Rehabilitation of Brgy. San Antonio Barangay Road, IGACOS	Road		Admin	a) 130,000.00 b) Porras/Pacquiiao c) PEO d) -	a) 04/13/18 b) - c) - d) -	e) - f) - g) -	a) 130,000.00 b) 130,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For implementation	
1.2 Rehabilitation of Brgy. Sto. Niño Barangay Road, IGACOS	Road		Admin	a) 130,000.00 b) Porras/Pacquiiao c) PEO d) -	a) 04/13/18 b) 03/07/19 c) 03/16/19 d) -	e) - f) - g) -	a) 130,000.00 b) 130,000.00 c) 107,972.00	a) 40.00% b) -	c) 40.00% d) -	a) 3 b) 30		On-going	
1.3 Rehabilitation of Brgy. Peñaplata Barangay Road, IGACOS	Road		Admin	a) 139,000.00 b) Porras/Pacquiiao c) PEO d) -	a) 04/25/18 b) 07/16/18 c) - d) -	e) - f) - g) -	a) 139,000.00 b) 139,000.00 c) 111,872.00	a) 10.00% b) -	c) 10.00% d) -	a) 1 b) 1		Suspended effective 7/20/18 due to breakdown of bulldozer	
1.4 Rehabilitation of Brgy. Licup Barangay Road, IGACOS	Road		Admin	a) 139,000.00 b) Porras/Pacquiiao c) PEO d) -	a) 04/25/18 b) - c) - d) -	e) - f) - g) -	a) 139,000.00 b) 139,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For implementation	
1.5 Rehabilitation of Brgy. Aundanao Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiiao c) PEO d) -	a) 04/25/18 b) - c) - d) -	e) - f) - g) -	a) 138,000.00 b) 138,000.00 c) -	a) - b) -	c) - d) -	a) 2 b) 2		For implementation	
1.6 Rehabilitation of Brgy. Adecor Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiiao c) PEO d) -	a) 04/25/18 b) 10/18/18 c) 10/27/18 d) -	e) - f) - g) -	a) 138,000.00 b) 138,000.00 c) 111,872.00	a) 60.00% b) -	c) 60.00% d) -	a) - b) -		On-going	
1.7 Rehabilitation of Brgy. Pob. Kaputian Barangay Road, IGACOS	Road		Admin	a) 138,000.00 b) Porras/Pacquiiao c) PEO d) -	a) 04/25/18 b) - c) - d) -	e) - f) - g) -	a) 138,000.00 b) 138,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For implementation	
2. Various of Water System Project (Provincewide)	Water System	-	-	a) 10,000,000.00 b) Foronda/Misa c) Admin d) -								Investigation/Inspection of priority projects	
1.1 Conduct of geo-resistivity/drilling test of proposed site	Geo-resistivity	-	-	a) 250,000.00 b) Diosanta c) - d) -								See list of projects	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	a) # of Persons b) Man-days				
a. Const. of PWS Linao, San Isidro	Water System	-	-	a) 62,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,000.00 b) 62,000.00 c) -	a) - b) - c) - d) -	a) - b) -	Waiting for the geo-resistivity equipment. (Geo-resistivity equipment PR on process)			
b. Const. of PWS Mamalian, San Isidro	Water System	-	-	a) 62,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,000.00 b) 62,000.00 c) -	a) - b) - c) - d) -	a) - b) -	Waiting for the geo-resistivity equipment. (Geo-resistivity equipment PR on process)			
c. Const. of PWS Sagayen, San Isidro	Water System	-	-	a) 62,000.00 b) - c) Admin d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,000.00 b) 62,000.00 c) -	a) - b) - c) - d) -	a) - b) -	Waiting for the geo-resistivity equipment. (Geo-resistivity equipment PR on process)			
1.2 Construction of Water System Projects in Component LGUs	Water System	-	-	a) 9,750,000.00 b) Diosanta c) Admin d) -						See list of projects			
a. Installation of water System at Purok Nangka, Pandapan, Tagum City	Water System	-	-	a) 1,125,000.00 b) - c) Admin d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,125,000.00 b) 1,125,000.00 c) -	a) - b) - c) - d) -	a) - b) -	For ammendment due to change of location.Waiting for deed of donation.			
b. Rehab./Impv't. of San Vicente Water System, Asuncion	Water System	-	-	a) 1,125,000.00 b) - c) Admin d) -	a) 10/26/18 b) - c) - d) -	e) - f) - g) -	a) 1,125,000.00 b) 1,125,000.00 c) -	a) - b) - c) - d) -	a) - b) -	Abstract on process			
c. Impv't. of Water System, Brgy. Poblacion Kaputian (Level II)	Water system		Admin	a) 1,250,000.00 b) - c) Admin d) -	a) 08/24/18 b) - c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) - c) - d) -	a) - b) -	Notice to proceed on process			
d. Water System at brgy. Malativas, Panabo City	Water system		Admin	a) 1,250,000.00 b) - c) Admin d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) - c) - d) -	a) - b) -	For preparation of POW & Plan c/o PDPM			
e. Const. of Potable Water System at Brgy. Tibungol, Panabo City	Water system		Admin	a) 1,250,000.00 b) - c) Admin d) -	a) 11/21/18 b) - c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) - c) - d) -	a) - b) -	POW for revision			
f. Potable Water System at Brgy. San Remegio Kaputian (Level II WS), Samal	Water system		Admin	a) 3,625,000.00 b) - c) Admin d) -	a) 10/25/18 b) - c) - d) -	e) - f) - g) -	a) 3,625,000.00 b) 3,625,000.00 c) -	a) - b) - c) - d) -	a) - b) -	For implementation. Waiting for availability of drilling Rig Truck			
3. Counterpart to Special Projects (Provincewide)	Road	-	Contract	a) 67,415,000.00 b) Foronda c) Admin d) -						Investigation/Inspection of priority projects			
3.1 Rehab. Of Sonlon-Camansa FMR, Asuncion, Davao del Norte	Road	-	Contract	a) 20,104,388.55 b) - c) - d) -	a) 09/18/18 b) - c) - d) -	e) - f) - g) -	a) 20,104,388.55 b) 20,104,388.55 c) -	a) - b) - c) - d) -	a) - b) -	NOL 1 approved dated June 29, 2018 Pre-procurement dated July 26, 2018			
4. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 13,523,124.00 b) Foronda c) Admin d) -						Investigation/Inspection of priority projects			
4.1 Rehab. Of PEO Training Center (PDPM),Mankilam, Tagum City (Part of P803,000.00)(20% DF CY 2017-P476,876.00)	Bldg.		Admin	a) 326,124.00 b) - c) Admin d) -	a) 02/12/19 b) - c) - d) -	e) - f) - g) -	a) 326,124.00 b) - c) -	a) - b) - c) - d) -	a) - b) -	PO for acceptance of suppliers			
4.2 Construction of IP Tribal Council of Women at Brgy. Camansa, Asuncion	Bldg.		Admin	a) 560,000.00 b) - c) Admin d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 560,000.00 b) 560,000.00 c) -	a) - b) - c) - d) -	a) - b) -	POW & Plan for approval			
4.3 Construction of Multi-Purpose Bldg. (PENRO Building), Mankilam, Tagum City (Part of 8,548,000.00) (P1,800,000.00 - SB#3 CY 2017)	Bldg.	303.75 sq.m	Admin	a) 6,748,000.00 b) Pasiona/Juan c) Admin d) PEO	a) 12/11/18 b) 10/16/18 c) 05/25/19 d) -	e) - f) - g) -	a) 6,748,000.00 b) 6,748,000.00 c) 6,269,978.99	a) 38.76% b) - c) 27.48% d) -11.28%	a) 15 b) 450	On-going			
4.4 Repair/Rehab. Of PEO Building (2nd District), Carmen	Bldg.		Admin	a) 2,250,000.00 b) Andoy c) Admin	a) 08/10/18 b) 02/18/19 c) 08/23/19	e) - f) - g) -	a) 2,250,000.00 b) 2,250,000.00 c) -	a) 9.20% b) - c) 6.80% d) -2.40%	a) 4 b) 40	On-going			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	d) Slippage	a) # of Persons b) Man-days			
5. Rural Electrification (Provincewide)	Elect.		Admin	a) 5,000,000.00 b) Kim Pao Lu c) Admin d) -								See projects listed below	
5.1 Rural Electrification at Del Monte, New Corella	Elect.		Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW for approval	
5.2 Const. of Distribution Line in Sitio Prk. 1,3,4, 11 and 7, Camansa, asuncion	Elect.		Admin	a) 4,000,000.00 b) - c) - d) -	a) 11/06/18 b) - c) - d) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For PR	
R. GENERAL FUND PROPER CY 2018 STIMULUS PROJECTS ASUNCION													
1 Const. of Bleachers and Canopy, Canantan, Asuncion	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	
2 Const. of Potable water System at Prk. 6, New Santiago, Asuncion	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW preparation on going c/ o MEO	
3 Const. of Canopy, Camoning, Asuncion	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	
4 Completion of Electrification at Prk. 10 & Prk. 9, Doña Andrea, Asuncion	Elect.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	
5 Construction of Covered Court, San Vicente, Asuncion	Court		-	a) 500,000.00 b) - c) - d) -	a) 06/05/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	
6 Landscaping and Beautification of Brgy. Ground, Pamacaun, Asuncion	landscaping		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		for AIP amendment and change to new priority Const. Of Multi-purpose covered court Phase 2	
NEW CORELLA													
1 Const. of Concrete Bleachers, Sta. Cruz, New Corella	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) 06/04/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	
2 Completion of Mini GYM at Prk. 2, San Roque, New Corella	GYM		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	
3 Completion of Covered Court, Sto. Niño, New Corella	Court		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	
4 Construction of Public Market, Suawon, New Corella	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	
5 Construction of Concrete Line Drainage at Prk. 10 to Prk. 6, Del Pilar, New Corella	Drainage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	
6 Construction of Stage with Comfort Rooms at Mesaoy Mini-Gym, Mesaoy, New Corella	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) 07/05/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For fund transfer	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
TAGUM CITY 1 Repair of Brgy. Hall, San Miguel, Tagum City	Bldg.		Admin	a) 500,000.00 b) Juan c) - d) -	a) 10/26/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Target Date Started 03/04/19	
2 Completion of Two Storey Multi-Purpose Building, Magugpo East, Tagum City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			PR on process	
3 Completion of GYM Bleacher w/ Electrification, Pagsabangan, Tagum City	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			PR on process	
4 Construction of Drainage Canal, Libuganon, Tagum City	Drainage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Allotment on process	
KAPALONG 1 Construction of Bleacher, Mamacao, Kapalong	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			For inspection c/o PDPM	
2 Improvement of Capungagan GYM Stage, Capungagan, Kapalong	Stage		-	a) 500,000.00 b) - c) - d) -	a) 06/05/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Declared savings	
3 Construction of Concrete Perimeter Fence, Luna, Kapalong	Fence		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			For inspection c/o PDPM	
4 Construction of 1 Unit 2 Classroom School Bldg. at Sampao, kapalong	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			For inspection c/o PDPM	
5 Completion of Brgy. Health Center, Maniki, Kapalong	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			For inspection c/o PDPM	
SAN ISIDRO 1 Improvement of Water System, Sabangan, San Isidro	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Change priority not yet submitted new resolution	
2 Rehabilitation & Flooring of Gymnasium Basketball Court, Mamangan, San Isidro	Court		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			POW preparation On-going	
TALAINGOD 1 Grouted Riprap on Embankment Sto. Nino, Talaingod	Riprap		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Fund transfer on process	
2 Barangay Hall Improvement, Dagohoy, Talaingod	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			For POW preparation c/o MEO	
CARMEN 1 Completion of Evacuation Center Building, San Isidro, Carmen	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Plan and POW for approval	
PANABO CITY 1 Const. of New Brgy. Stage, San Pedro, Panabo City	Stage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			Plan and POW not yet submitted c/ CEO	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment b) Disbursement c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
2 Impv't. of Brgy. Road Covered Court, Malativas, Panabo City	Court		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan & POW for approval	
3 Rehab. Of Multi-Purpose Gym & Facilities Madauo, Panabo City	Gym		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan and POW not yet submitted c/ CEO	
4 Const. of Multi-Purpose Bldg. Sto. Nino, Panabo City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan and POW not yet submitted c/ CEO	
5 Completion of Canopy at DAPCO Covered Court, Dapco, Panabo City	Court		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan and POW not yet submitted c/ CEO	
6 Perimeter Fence of Day Care Center I & II, Nanyo, Panabo City	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW and Plan return to CEO - change of Project title to suit AIP	
STO. TOMAS 1 Const. of Multi-Purpose Bldg./Compl. Of Covered Court Canopy, Balagunan, Sto. Tomas	Bldg.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW and Plan for revision c/o CEO	
2 Const. of Perimeter Fence of Kinamayan Integ., School, Kinamayan, Sto. Tomas	Fence		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Allotment on process	
B.E. DUJALI 1 Concreting of Brgy. Road Canal, Dujali, B.E. Dujali	Road		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan and POW for approval	
2 Concreting of Drainage, Tanglaw, B.E. Dujali	Drainage		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan and POW for approval	
3 Const. of Bleacher w/ Canopy (Ph.II) and Upgrading of Flooring, Cabay-angan, B.E. Dujali	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Fund transfer on process	
4 Desilting and Concreting of Drainage-main Collector Canal, New Casay, B.E. Dujali	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan and POW for approval	
5 Const. of Brgy. Multi-Purpose Covered Court, Magupising, B.E. Dujali	Bleacher		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan and POW for approval	
IGCS 1 Impv't. of Brgy. Water System, Pichon, IGCS	Water System		Admin	a) 500,000.00 b) - c) - d) -	a) 05/31/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		PR on process	
2 Powerline Expansion Project, Cogon, IGACOS	Water System		Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For DANECO staking	
3 Water System From Prk. 6 - Prk. 2 - Prk. 5A, Tagbay, IGCS	Water System		Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		PR on process	
4 Const. of Brgy. Health Station, Tagdaliao, IGACOS	Bldg.		Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For AIP Amendment due to right of way. Waiting for new resolution	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
5 Electrification Project, kanaan, IGACOS	Elect.		Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For DANECO staking	
6 Powerline Expansion Project, Tambo, IGCS	Elect.		-	a) 500,000.00 b) Porras c) Admin d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For DANECO staking	
7 Improvement of Barangay Hall, Penaplata, IGCS	Bldg.		Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		By Contract and change to admin due to unforeseen activities because it's a repair (For revision of POW)	
8 Completion of Kasilak Day Care Center, Sta. Cruz, IGCS	Bldg.		Admin	a) 500,000.00 b) - c) - d) -	a) 07/05/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For implementation	
9 Const. of Concrete fence of New Brgy. Site, San Isidro, IGCS	Fence		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Allotment on process	
10 Electrification of Sitio Baongon-Diamond-Mansanitas, Dadatan, IGCS	Elect.		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For DANECO staking	
11 Drilling of Water System, Linusotan, IGCS	Water System		-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW for review	
S. 5% Calamity Fund CY 2018 1. Prevention and Mitigation 1.1 Desiltation/Excavation of rivers and creeks	rivers		Admin	a) 3,000,000.00 b) - c) PEO d) -									Investigation/Inspection of priority projects
a. Impv't. and Desiltation of Tagum Creek Ph.I	Creek		Admin	a) 500,000.00 b) - c) PEO d) -	a) 11/06/18 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) - c) -	a) - b) -	c) - d) -	a) - b) -		Account closed tranfer to trust fund	
b. Impv't. and Desiltation of Tagum Creek Ph.II	Creek		Admin	a) 1,500,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) - c) -	a) - b) -	c) - d) -	a) - b) -		Account closed tranfer to trust fund	
1.2 Improvement of Roads, Drainage & Canals	roads/canals		Admin	a) 3,000,000.00 b) - c) PEO d) -									Investigation/Inspection of priority projects
a. Rehab./Impv't. of Sonlon-Longanapan Road	road		Admin	a) 1,500,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For preparation of POW & Plan	
1.3 Improvement of bridges and cross drainage	bridges/drainage		Admin	a) 3,000,000.00 b) - c) PEO d) -									Investigation/Inspection of priority projects
a. Impv't. of Mabaus Cross Drainage	Drainage		Admin	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Preparation of POW & Plan c/o PDPM	
1.1 Revitment of Dike and Slope Protection	Dike		Admin	a) 3,000,000.00 b) - c) Admin d) -									See project listed below
a. Rehab. Of Dujali-Pawas-San Vicente RDCG- Abutment A&B (Embankment) - Riprapping A&B @ Both Side	Dike		Admin	a) 3,000,000.00 b) Sanchez c) PEO d) -	a) 11/06/18 b) 02/18/19 c) 05/08/19 d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) 893,619.20	a) 9.32% b) -	c) 9.46% d) +0.14%	a) 7 b) 56		On-going	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
2. Rehabilitation and Recovery	roads		Admin	a) 2,026,000.00 b) - c) PEO d) -								Investigation/Inspection of priority projects	
T. SUPPLEMENTAL BUDGET # 1 CY 2018 1 Const. in Progress - Infrastructure Assets (Rehabilitation of Various Provincial Roads)				a) 6,000,000.00 b) Paraguay c) PEO d) -								See list of Provincial Roads	
1 Mesayo - Jct. Mahayahay	Road		Admin	a) 1,534,000.00 b) Salido c) PEO d) -	a) 07/19/18 b) 11/16/18 c) 12/15/18 d) -	e) - f) - g) -	a) 1,534,000.00 b) 1,534,000.00 c) -	a) 60.00% b) - c) -	c) 60.00% d) -	a) - b) -		Suspended as of Dec. 27, 2018 Cancellation of PO # 2018082439 and RE-PR	
2 Del Pilar - Jct. Silangan	Road		Admin	a) 1,795,000.00 b) Salido c) PEO d) -	a) 07/19/18 b) 10/16/18 c) 11/20/18 d) -	e) - f) - g) -	a) 1,795,000.00 b) 1,795,000.00 c) -	a) 73.00% b) - c) -	c) 73.00% d) -	a) 14 b) 30		On-going Suspended as of January 4, 2019	
1 New camiling - Alejal - lower Magsaysay	Road		Admin	a) 1,428,917.00 b) Toquero c) PEO d) -	a) 08/02/18 b) 12/28/18 c) 01/12/18 d) -	e) - f) - g) -	a) 1,428,917.00 b) 1,428,917.00 c) 1,378,906.78	a) 40.00% b) - c) -	c) 40.00% d) -	a) 4 b) 20		On-going Time extension on process	
U. SUPPLEMENTAL BUDGET # 2 CY 2018 1 Const./Compl./Impv't. of Various Gov't. Bldgs., Structures & Facilities (Const. in Progress - Bldgs. & Other Structures)													
1 Const./Impv't. of DDN Hospital Kapitalong Zone	Bldg.		-	a) 5,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 5,000,000.00 b) 5,000,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Preparation of POW & Plan c/o PDPM	
2 Compl. Of Bahay Pag-Asa for Minors, New Corella	Bldg.		-	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		PR on process	
3 Const./Compl. Of Fence at bahay pag-Asa for Minors	Fence		-	a) 2,500,000.00 b) Gone c) Admin d) -	a) 08/28/18 b) 01/19/19 c) 03/06/19 d) 05/05/19	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) 1,771,301.23	a) 31.96% b) - c) -	c) 46.53% d) +15.57	a) 17 b) 476		On-going	
4 Upgrading of DAGOEMC Multi-Purpose Bldg., Mankilam	Bldg.		-	a) 3,000,000.00 b) Chua c) Admin d) -	a) 09/04/18 b) 03/04/19 c) 07/26/19 d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) 1,537,217.00	a) 4.91% b) - c) -	c) 5.00% d) 0.09%	a) 7 b) 210		On-going	
5 Const. of Add'l. 2nd Level Multi-Purpose Hall, PGSO warehouse, Bldg., Mankilam	Bldg.		-	a) 7,592,588.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 7,592,588.00 b) 7,592,588.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Preparation of POW & Plan c/o PDPM	
6 Const. of 1 Unit Triball Hall, Brgy. Carcor, New Corella	Bldg.	86.40 sq.m	Admin	a) 680,000.00 b) Gone c) PEO d) -	a) 11/22/18 b) 02/01/19 c) 04/01/19 d) S	e) - f) - g) -	a) 680,000.00 b) 680,000.00 c) 496,294.18	a) 68.63% b) - c) -	c) 60.29% d) -8.34%	a) 9 b) 252		On-going	
7 Const. of DDN Hospital Carmen Zone Annex Bldg.	Bldg.		Admin	a) 5,500,000.00 b) Estorco c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 5,500,000.00 b) 5,500,000.00 c) -	a) - b) - c) -	c) - d) -	a) - b) -		Preparation of POW & Plan c/o PDPM	
8 Const. of Provincial Training Center, Ph.II, Brgy. Kinawitnon, IGACOS	Bldg.		Admin	a) 1,250,000.00 b) Porras c) PEO d) 177 CD	a) 07/05/18 b) 11/05/18 c) 12/23/18 d) 04/30/19	e) - f) 63 CD g) -	a) 1,250,000.00 b) 1,250,000.00 c) 860,218.02	a) 100.00% b) 89.10% c) -	c) 90.30% d) +1.20%	a) 12 b) 264		On-going	
2 Infrastructure Augmentation Project (Provincial Counterpart for PRDP Project)													
1 Rehab. Of Capungagan-Bdy. San Miguel FMR (Variation Order)	Road		Admin	a) 4,990,000.000 b) Avila c) PEO d) 134 CD	a) 07/20/18 b) 08/23/18 c) 01/13/19 d) 03/30/19	e) - f) 86 CD g) -	a) 4,990,000.000 b) 4,990,000.000 c) 4,879,151.58	a) 98.79% b) - c) -	c) 96.27% d) -2.52%	a) 6 b) 180		On-going	
V. SUPPLEMENTAL BUDGET # 4 CY 2018													
1 Construction of Multi-Purpose Bldg. (PENRO Building) (Part of P8,548,000.00)(P1,800,000.00 - SB # 4 CY 2018)	Bldg.	303.75 sq.m	Admin	a) 7,000,000.00 b) Pasiona c) Admin d) -	a) 06/11/18 b) 10/16/18 c) 05/25/19 d) -	e) - f) - g) -	a) 7,000,000.00 b) 7,000,000.00 c) 6,129,861.34	a) 38.76% b) - c) -	c) 27.48% d) -11.28%	a) 15 b) 450		On-going	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
W. SUPPLEMENTAL BUDGET # 5 CY 2018 STIMULUS CY 2018 1 Const. of MP Hall, Rizal ES, Binancian, Asuncion	Bldg.		-	a) 1,250,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Fund transfer on process		
2 Const. of MP Hall, Liguyon ES, Binancian, Asuncion	Bldg.		-	a) 1,250,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 1,250,000.00 b) 1,250,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Fund transfer on process		
3 Rehab./Impv't. of MP Bldg. (Gym), Napungas, Asuncion	GYM		-	a) 500,000.00 b) - c) - d) -	a) 02/04/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Fund transfer on process		
X. SEF-SUPPLEMENTAL BUDGET # 1 CY 2018 1 Const./Impv't./Compl. Of School Buildings, Structures & Facilities 1 Const. of Dujali E/S Gym	Gym		Admin	a) 2,109,662.99 b) Azotes c) PEO d) -	a) 07/05/18 b) 12/07/18 c) 04/05/19 d) -	e) - f) - g) -	a) 2,109,662.99 b) 2,109,662.99 c) 241,025.89	a) 100.00% b) - c) 81.23% d) -18.77%	a) - b) -		On-going		
2 Completion of Carmen Central E/S Gym	Gym		Admin	a) 1,000,000.00 b) Estorco c) PEO d) 130 CD	a) 07/31/18 b) 12/07/18 c) 04/19/19 d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) 672,413.00	a) 72.56% b) - c) 74.09% d) 1.53%	a) 8 b) 83		On-going		
Y. OPPAP-PAMANA 1. TRIBAL HALLS 1.1 Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Bldg.		Admin	a) 500,000.00 b) Ambrucio c) PEO d) -	a) 08/15/18 b) 02/22/19 c) 05/02/19 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) 295,218.99	a) 46.61% b) - c) 38.21% d) -	a) 6 b) 180		On-going		
1.1 Construction of Tribal Hall, Carmen	Bldg.		Admin	a) 500,000.00 b) Roque c) PEO d) 70 CD	a) CY 2018 b) 03/18/19 c) 05/18/19 d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) 383,542.02	a) 14.55% b) - c) 13.29% d) -1.26%	a) 4 b) 28		On-going		
1.2 Construction of Tribal Hall, Sto. Tomas	Bldg.		Admin	a) 500,000.00 b) - c) - d) -	a) CY 2018 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -		For implementation		
1.3 Construction of Tribal Hall, B.E. Dujali	Bldg.		Admin	a) 500,000.00 b) Kim c) - d) -	a) CY 2018 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) 8.90% b) - c) 8.90% d) -	a) - b) -		For implementation 03/11/19 29-May		
2. PROCESSING AND BAGSAKAN CENTER 2.1 Const. of Processing and Bagsakan Center, Brgy. Palma Gil, Talaingod	Bldg.	300 sq.m	Contract	a) 2,500,000.00 b) Dadula c) Alpha & Omega d) -	a) 08/15/18 b) 02/02/19 c) 05/12/19 d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) 138,339.66	a) 18.87% b) - c) 20.393% d) +1.523%	a) - b) -		On-going		
2.2 Const. of Processing and Bagsakan Center, Brgy. Sto. Nino, Talaingod	Bldg.	300 sq.m	Contract	a) 2,500,000.00 b) Dadula c) RLHV d) -	a) 08/15/18 b) 12/28/18 c) 05/22/19 d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) 138,339.66	a) 40.193% b) - c) 60.00% d) +19.807%	a) 7 b) 210		On-going		
2.3 Const. of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Bldg.		Contract	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Change of location		
2.4 Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong, Davao del Norte	Bldg.	300 sq.m	Contract	a) 2,500,000.00 b) Pasiona c) Alpha & Omega d) -	a) 08/29/18 b) 02/12/19 c) 05/12/19 d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) 156,000.00	a) 20.97% b) - c) 15.20% d) -5.77%	a) 6 b) 180		On-going		
3. SOLAR DRYER 3.1 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Kapalong, Davao del Norte	Bldg.		Contract	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) - c) - d) -	a) - b) -		For implementation		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days	
3.2 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Talaingod, Davao del Norte	Bldg.		Contract	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
4. TRADING POST STORAGE 4.1 Trading Post, Storage and Hauling Truck, Pandapan, Tagum City	Bldg.		Contract	a) 4,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Re-bidding
2.1 Trading Post, Storage and Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City	Bldg.		-	a) 4,000,000.00 b) - c) - d) -	a) CY 2018 b) - c) - d) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Notice on Award process
2.2 Trading Post, Storage and Hauling Truck, Island Garden City of Samal (IGACOS)	Bldg.		-	a) 4,000,000.00 b) - c) - d) -	a) CY 2018 b) - c) - d) -	e) - f) - g) -	a) 4,000,000.00 b) 4,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For verification of beneficiary
5. WATER SYSTEM 5.1 Construction of PWS Level II in Sitio Upper Dulyan, Palma Gil, Talaingod, DDN	PWS		Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For POW revision
5.2 Construction of PWS Level II in Purok 1, Dagohoy, Talaingod,	PWS		Admin	a) 1,000,000.00 b) Diosanta c) PEO d) -	a) 11/12/18 b) 02/26/19 c) 05/07/19 d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) 564,669.40	a) 22.00% b) -	c) 25.00% d) +3.00%	a) 11 b) 330	On-going
5.3 Upgrading of Existing PWS Level II in Sitio Langan, Gupitan, Kapalong	PWS		Admin	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
5.4 Upgrading of Existing PWS Level II in Sitio Patel 2, Gupitan, Kapalong	PWS		Admin	a) 2,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,500,000.00 b) 2,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Notice on Award on process
5.5 Construction of PWS Level II in Purok 7-A and 7-B, Capungagan, Kapalong	PWS		Admin	a) 1,000,000.00 b) - c) - d) -	a) 11/12/18 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Notice on Award on process
5.6 Construction of PWS Level II in Purok 2, Pag-asa, Kapalong	PWS		Admin	a) 1,000,000.00 b) - c) - d) -	a) 11/12/18 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Notice on Award on process
5.7 Rice Mill for Upland Rice, Kapalong, Davao del Norte	Bldg.		Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
5.8 Rice Mill for Upland Rice, Talaingod, Davao del Norte	Bldg.		Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation
6. CATTLE PRODUCTION 6.1 Cattle Production- Brgy. Tiburcia, Gupitan and Semong, Kapalong	Bldg.		Admin	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation
6.2 Cattle Production, Brgy. Palma Gil, Brgy. Sto. Nino, Brgy. Dagohoy, Talaingod, Davao del Norte	Bldg.		Admin	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation
3. AGRICULTURAL PRODUCTIVITY SUPPORT PROJECT 3.1 Agricultural Productivity Support Project- Fishing Equipment, Tambo, IGACOS	-		-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For verification of beneficiary

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual	a) # of Persons b) Man-days				
Z. LOCAL GOVERNMENT SUPPORT FUND (LGSF) CY 2018 1 Road Upgrading of San Vicente - Butay Provincial Road	Road		Contract	a) 19,949,581.18 b) Aclaracion c) Alpha & Omega d) 202 CD	a) CY 2018 b) 11/19/18 c) 06/08/19 d) -	e) - f) - g) -	a) 19,949,581.18 b) 19,949,581.18 c) -	a) 42.21% b) 25.75%	c) 25.93% d) 0.18% +0.18%	a) 10 b) 220	On-going		
AA. QUICK RESPOND FUND CY 2016 1 Rehab. Of Slope Protection of Libuganon River Along Kapalong - Mabantao - Florida Prov'l. Road Phase I	Road		-	a) 900,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 900,000.00 b) 900,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment		
II. PROJECTS UNDER THE CURRENT APPROPRIATION CY 2019													
A. GENERAL FUND CY 2019													
Road ID 11DAN 1. Maintenance Of Various Prov'l. Roads and Bridges (1st Engineering District)	Road Maintenance	KM 288.26	MBA/CBRMC C	a) 18,127,866.00 b) Paraguya c) PEO/CBRMC d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 18,127,866.00 b) 18,127,866.00 c) -	a) 12.88% b) -	c) 12.88% d) -	a) 46 b) 920	See list of Provincial Roads		
001 Jct. Highway Magatos - New Bantayan	Road Maintenance	7.1	MBA	a) 287,307.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 287,307.39 b) 287,307.39 c) 75,590.74	a) 20.52% b) -	c) 20.52% d) -	a) 15 b) -	On-going		
001 Jct. Highway Magatos - New Bantayan	Road Maintenance	7.1	CBRMC	a) 223,674.22 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 223,674.22 b) 223,674.22 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
002 Magatos-Bdry Pagsabangan	Road Maintenance	8.33	MBA	a) 328,740.25 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 328,740.25 b) 328,740.25 c) 132,289.70	a) 19.92% b) -	c) 19.92% d) -	a) 15 b) -	On-going		
002 Magatos-Bdry Pagsabangan	Road Maintenance	8.33	CBRMC	a) 270,763.53 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 270,763.53 b) 270,763.53 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
003 Ilog-New Bantayan	Road Maintenance	2.68	MBA	a) 131,131.39 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 131,131.39 b) 131,131.39 c) -	a) 14.86% b) -	c) 16.86% d) -	a) 15 b) -	On-going		
003 Ilog-New Bantayan	Road Maintenance	2.68	CBRMC	a) 65,925.03 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 65,925.03 b) 65,925.03 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
005 Asuncion -Monte Carlo-Del Pilar	Road Maintenance	9.93	MBA	a) 474,102.88 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 474,102.88 b) 474,102.88 c) 154,969.97	a) 17.18% b) -	c) 17.18% d) -	a) 15 b) -	On-going		
005 Asuncion -Monte Carlo-Del Pilar	Road Maintenance	9.93	CBRMC	a) 355,524.28 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 355,524.28 b) 355,524.28 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
006 Jct. Highway Canatan-Jct. Highway Magatos	Road Maintenance	4.85	MBA	a) 209,808.59 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 209,808.59 b) 209,808.59 c) 73,469.14	a) 12.29% b) -	c) 12.29% d) -	a) 15 b) -	On-going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment b) Disbursement	a) Planned b) Revised	c) Actual d) Slippage			
006 Jct. Highway Canatan-Jct. Highway Magatos	Road Maintenance	4.85	CBRMC	a) 162,458.12 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 162,458.12 b) 162,458.12 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
008 Sta. Felomina-San Roque	Road Maintenance	7.68	MBA	a) 147,439.63 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 147,439.63 b) 147,439.63 c) 24,854.47	a) 20.31% b) -	c) 20.31% d) -	a) 15 b) -	On-going	
008 Sta. Felomina-San Roque	Road Maintenance	7.68	CBRMC	a) 261,345.67 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 261,345.67 b) 261,345.67 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
010 Saug-Sonlon-Bdy Longanapan	Road Maintenance	11.6	MBA	a) 568,486.36 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 568,486.36 b) 568,486.36 c) -	a) 12.28% b) -	c) 12.28% d) -	a) 15 b) -	On-going	
010 Saug-Sonlon-Bdy Longanapan	Road Maintenance	11.6	CBRMC	a) 185,565.56 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 185,565.56 b) 185,565.56 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
011 Jct. New Visayas-Buan	Road Maintenance	2.99	MBA	a) 79,238.27 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 79,238.27 b) 79,238.27 c) 3,549.21	a) 8.29% b) -	c) 8.29% d) -	a) 15 b) -	On-going	
011 Jct. New Visayas-Buan	Road Maintenance	2.99	CBRMC	a) 101,242.01 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 101,242.01 b) 101,242.01 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
013 San Vicente - Butay	Road Maintenance	7.52	MBA	a) 209,624.20 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 209,624.20 b) 209,624.20 c) 48,217.77	a) 8.02% b) -	c) 8.02% d) -	a) 15 b) -	On-going	
013 San Vicente - Butay	Road Maintenance	7.52	CBRMC	a) 227,205.88 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 227,205.88 b) 227,205.88 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
014 Jct. Highway Doña Andrea - Capungagan	Road Maintenance	8.70	MBA	a) 230,835.16 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 230,835.16 b) 230,835.16 c) 35,326.17	a) 7.33% b) -	c) 7.33% d) -	a) 15 b) -	On-going	
014 Jct. Highway Doña Andrea - Capungagan	Road Maintenance	8.70	CBRMC	a) 294,308.14 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 294,308.14 b) 294,308.14 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	
018 Semong-Palma Gil	Road Maintenance	2.73	MBA	a) 147,289.98 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 147,289.98 b) 147,289.98 c) 8,997.68	a) 13.22% b) -	c) 13.22% d) -	a) 15 b) -	On-going	
018 Semong-Palma Gil	Road Maintenance	2.73	CBRMC	a) 49,186.05 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 49,186.05 b) 49,186.05 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment b) Disbursement c) -	a) Planned b) Revised c) -	c) Actual d) Slippage e) -	a) # of Persons b) Man-days c) -			
020 Daligdigon - Dagohoy	Road Maintenance	3.34	MBA	a) 148,835.45 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 148,835.45 b) 148,835.45 c) -	a) - b) - c) -	c) - d) - e) -	a) - b) - c) -		Schedule for 1st Quarter	
020 Daligdigon - Dagohoy	Road Maintenance	3.34	CBRMC	a) 68,279.50 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 68,279.50 b) 68,279.50 c) -	a) - b) - c) -	c) - d) - e) -	a) - b) - c) -		Procurement on process	
025 Jct. Sampao-Bdry. Mamacao	Road Maintenance	4.98	MBA	a) 154,200.78 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 154,200.78 b) 154,200.78 c) 8,122.28	a) 10.69% b) - c) -	c) 10.69% d) - e) -	a) 15 b) - c) -		On-going	
025 Jct. Sampao-Bdry. Mamacao	Road Maintenance	4.98	CBRMC	a) 169,521.51 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 169,521.51 b) 169,521.51 c) -	a) - b) - c) -	c) - d) - e) -	a) - b) - c) -		Procurement on process	
026 Jct. Highway Luna-Mamacao-Narra	Road Maintenance	9.17	MBA	a) 357,957.66 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 357,957.66 b) 357,957.66 c) 65,249.25	a) 13.01% b) - c) -	c) 13.01% d) - e) -	a) 15 b) - c) -		On-going	
026 Jct. Highway Luna-Mamacao-Narra	Road Maintenance	9.17	CBRMC	a) 313,143.91 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 313,143.91 b) 313,143.91 c) -	a) - b) - c) -	c) - d) - e) -	a) - b) - c) -		Procurement on process	
027 Jct. Gabuyan-Katipunan-Bucana	Road Maintenance	5.89	MBA	a) 294,403.23 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 294,403.23 b) 294,403.23 c) 29,883.95	a) 14.85% b) - c) -	c) 14.85% d) - e) -	a) 15 b) - c) -		On-going	
027 Jct. Gabuyan-Katipunan-Bucana	Road Maintenance	5.89	CBRMC	a) 129,495.60 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 129,495.60 b) 129,495.60 c) -	a) - b) - c) -	c) - d) - e) -	a) - b) - c) -		Procurement on process	
028 Capungagan-Mabuhay-Pandulian	Road Maintenance	5.57	MBA	a) 294,917.73 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 294,917.73 b) 294,917.73 c) -	a) - b) - c) -	c) - d) - e) -	a) - b) - c) -		Schedule for 1st Quarter	
028 Capungagan-Mabuhay-Pandulian	Road Maintenance	5.57	CBRMC	a) 105,950.95 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 105,950.95 b) 105,950.95 c) -	a) - b) - c) -	c) - d) - e) -	a) - b) - c) -		Procurement on process	
030 Florida - New Boholano	Road Maintenance	2.54	MBA	a) 95,863.17 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 95,863.17 b) 95,863.17 c) -	a) 16.73% b) - c) -	c) 16.73% d) - e) -	a) 15 b) - c) -		On-going	
030 Florida - New Boholano	Road Maintenance	2.54	CBRMC	a) 47,425.27 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 47,425.27 b) 47,425.27 c) -	a) - b) - c) -	c) - d) - e) -	a) - b) - c) -		Procurement on process	
031 Jct. New Boholano - New Loon	Road Maintenance	4.77	MBA	a) 140,549.84 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 140,549.84 b) 140,549.84 c) -	a) 11.78% b) - c) -	c) 11.78% d) - e) -	a) 15 b) - c) -		On-going	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment b) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
031 Jct. New Boholano - New Loon	Road Maintenance	4.77	CBRMC	a) 169,521.51 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 169,521.51 b) 169,521.51 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
032 Florida-Suaon-Jct. Gupitan	Road Maintenance	15.57	MBA	a) 707,038.05 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 707,038.05 b) 707,038.05 c) 160,058.62	a) 22.77% b) -	c) 22.77% d) -	a) 15 b) -	On-going		
032 Florida-Suaon-Jct. Gupitan	Road Maintenance	15.57	CBRMC	a) 419,094.85 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 419,094.85 b) 419,094.85 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
034 Km. 15, Kipalili-New Loon	Road Maintenance	6.93	MBA	a) 367,659.97 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 367,659.97 b) 367,659.97 c) 37,437.48	a) 9.87% b) -	c) 9.87% d) -	a) 15 b) -	On-going		
034 Km. 15, Kipalili-New Loon	Road Maintenance	6.93	CBRMC	a) 237,801.01 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 237,801.01 b) 237,801.01 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
035 Jct. Suaon-Libuton	Road Maintenance	7.26	MBA	a) 44,015.68 b) Crucio c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 44,015.68 b) 44,015.68 c) -	a) 6.16% b) -	c) 6.16% d) -	a) 15 b) -	On-going		
035 Jct. Suaon-Libuton	Road Maintenance	7.26	CBRMC	a) 91,664.91 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 91,664.91 b) 91,664.91 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
040 Datu Balong - Pinamuno	Road Maintenance	2.74	MBA	a) 95,458.24 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 95,458.24 b) 95,458.24 c) -	a) 14.92% b) -	c) 14.92% d) -	a) - b) -	On-going		
040 Datu Balong - Pinamuno	Road Maintenance	2.74	CBRMC	a) 63,570.57 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 63,570.57 b) 63,570.57 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
041 Sawata - Mamangan - Pinamuno	Road Maintenance	14.48	MBA	a) 545,390.17 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 545,390.17 b) 545,390.17 c) 102,259.17	a) 12.22% b) -	c) 12.22% d) -	a) 15 b) -	On-going		
041 Sawata - Mamangan - Pinamuno	Road Maintenance	14.48	CBRMC	a) 508,564.54 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 508,564.54 b) 508,564.54 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
042 Igangon - Sawata	Road Maintenance	9.66	MBA	a) 497,447.77 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 497,447.77 b) 497,447.77 c) -	a) - b) -	c) - d) -	a) - b) -	Schedule for 1st Quarter		
042 Igangon - Sawata	Road Maintenance	9.66	CBRMC	a) 197,775.10 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 197,775.10 b) 197,775.10 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
044 New Corella - Sto. Niño - Macgum	Road Maintenance	17.11	MBA	a) 606,294.08 b) Crucio	a) 01/03/19 b) 01/03/19	e) - f) -	a) 606,294.08 b) 606,294.08	a) 25.80% b) -	c) 25.80% d) -	a) 15 b) -	On-going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor c) PEO d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date c) 12/31/19 d) -	e) # of days suspended f) # of days extended g) Date completed g) -	a) Program b) Allotment c) Disbursement c) 151,183.58	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
044 New Corella - Sto. Niño - Macgum	Road Maintenance	17.11	CBRMC	a) 308,434.97 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 308,434.97 b) 308,434.97 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
045 Tagaytay - Buan	Road Maintenance	4.92	MBA	a) 173,197.37 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 173,197.37 b) 173,197.37 c) -	a) - b) -	c) - d) -	a) - b) -	Schedule for 1st Quarter		
045 Tagaytay - Buan	Road Maintenance	4.92	CBRMC	a) 131,850.07 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 131,850.07 b) 131,850.07 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
049 limbaan - Sto. Niño	Road Maintenance	3.19	MBA	a) 153,706.77 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 153,706.77 b) 153,706.77 c) 13,238.00	a) 13.32% b) -	c) 13.32% d) -	a) 15 b) -	On-going		
049 limbaan - Sto. Niño	Road Maintenance	3.19	CBRMC	a) 53,657.51 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 53,657.51 b) 53,657.51 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
051 Del Pilar - Jct. Silangan	Road Maintenance	4.17	MBA	a) 187,097.40 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 187,097.40 b) 187,097.40 c) -	a) - b) -	c) - d) -	a) - b) -	Schedule for 1st Quarter		
051 Del Pilar - Jct. Silangan	Road Maintenance	4.17	CBRMC	a) 113,014.34 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 113,014.34 b) 113,014.34 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
052 New Corella - New Sambog - Silangan	Road Maintenance	5.10	MBA	a) 201,994.35 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 201,994.35 b) 201,994.35 c) 17,796.43	a) 12.08% b) -	c) 12.08% d) -	a) 15 b) -	On-going		
052 New Corella - New Sambog - Silangan	Road Maintenance	5.10	CBRMC	a) 131,850.07 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 131,850.07 b) 131,850.07 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
056 Sta. Fe - Del Monte	Road Maintenance	3.34	MBA	a) 37,923.51 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 37,923.51 b) 37,923.51 c) -	a) - b) -	c) - d) -	a) - b) -	Schedule for 1st Quarter		
056 Sta. Fe - Del Monte	Road Maintenance	3.34	CBRMC	a) 70,633.96 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 70,633.96 b) 70,633.96 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
058 New Corella - New Bohol	Road Maintenance	11.54	MBA	a) 356,226.67 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 356,226.67 b) 356,226.67 c) -	a) - b) -	c) - d) -	a) - b) -	Schedule for 1st Quarter		
058 New Corella - New Bohol	Road Maintenance	11.54	CBRMC	a) 190,711.70 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 190,711.70 b) 190,711.70 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
059 Jct. Carcor - Prk. 9 Bagsak	Road Maintenance	2.50	MBA	a) 108,618.49 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 108,618.49 b) 108,618.49 c) 1,000.00	a) 5.11% b) -	c) 5.11% d) -	a) 15 b) -	On-going		
059 Jct. Carcor - Prk. 9 Bagsak	Road Maintenance	2.50	CBRMC	a) 42,284.76 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 42,284.76 b) 42,284.76 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
060 Carcor - Jct. Kauswagan	Road Maintenance	4.32	MBA	a) 264,514.71 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 264,514.71 b) 264,514.71 c) -	a) - b) -	c) - d) -	a) - b) -	Schedule for 1st Quarter		
060 Carcor - Jct. Kauswagan	Road Maintenance	4.32	CBRMC	a) 48,398.27 b) Crucio c) -	a) 01/03/19 b) - c) -	e) - f) - g) -	a) 48,398.27 b) 48,398.27 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed d) -	a) Program b) Allotment c) Disbursement d) -	a) Planned b) Revised c) - d) -	c) Actual d) Slippage e) - f) -	a) # of Persons b) Man-days c) - d) -			
061 Del Pilar - Prk 9 Bagsak - San Jose	Road Maintenance	4.99	MBA	a) 170,215.76 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) - d) -	a) 223,674.22 b) 170,215.76 c) 2,000.00 d) -	a) 7.41% b) - c) - d) -	c) 7.41% d) - e) - f) -	a) 15 b) - c) - d) -	On-going		
061 Del Pilar - Prk 9 Bagsak - San Jose	Road Maintenance	4.99	CBRMC	a) 223,674.22 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 223,674.22 b) 223,674.22 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Procurement on process		
063 San Juan - New Talisay	Road Maintenance	5.13	MBA	a) 306,261.25 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/01/19 c) 12/31/19 d) -	e) - f) - g) - d) -	a) 306,261.25 b) 306,261.25 c) 23,264.06 d) -	a) 13.31% b) - c) - d) -	c) 13.31% d) - e) - f) -	a) 15 b) - c) - d) -	On-going		
063 San Juan - New Talisay	Road Maintenance	5.13	CBRMC	a) 93,906.31 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 93,906.31 b) 93,906.31 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Procurement on process		
064 San Juan - kauswagan - New Cortez	Road Maintenance	3.22	MBA	a) 187,879.04 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 187,879.04 b) 187,879.04 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Schedule for 1st Quarter		
064 San Juan - kauswagan - New Cortez	Road Maintenance	3.22	CBRMC	a) 63,298.26 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 63,298.26 b) 63,298.26 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Procurement on process		
065 New Bohol - Jct. El Unido	Road Maintenance	2.12	MBA	a) 54,989.06 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) - d) -	a) 54,989.06 b) 54,989.06 c) 1,491.50 d) -	a) 4.64% b) - c) - d) -	c) 4.64% d) - e) - f) -	a) 15 b) - c) - d) -	On-going		
065 New Bohol - Jct. El Unido	Road Maintenance	2.12	CBRMC	a) 58,861.64 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 58,861.64 b) 58,861.64 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Procurement on process		
066 New Corella - El unido - Jct. Mesaoy	Road Maintenance	8.63	MBA	a) 388,002.46 b) Crucio c) PEO d) -	a) 01/03/19 b) 02/11/19 c) 12/31/19 d) -	e) - f) - g) - d) -	a) 388,002.46 b) 388,002.46 c) 58,142.76 d) -	a) 13.20% b) - c) - d) -	c) 13.20% d) - e) - f) -	a) - b) - c) - d) -	On-going		
066 New Corella - El unido - Jct. Mesaoy	Road Maintenance	8.63	CBRMC	a) 233,092.08 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 233,092.08 b) 233,092.08 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Procurement on process		
067 Mesaoy - Dasing	Road Maintenance	1.39	MBA	a) 29,749.50 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 29,749.50 b) 29,749.50 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Schedule for 1st Quarter		
067 Mesaoy - Dasing	Road Maintenance	1.39	CBRMC	a) 54,152.71 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 54,152.71 b) 54,152.71 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Procurement on process		
068 Jct. San Juan - Jct. Mesaoy	Road Maintenance	1.82	MBA	a) 106,788.95 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) - d) -	a) 106,788.95 b) 106,788.95 c) - d) -	a) 19.32% b) - c) - d) -	c) 19.32% d) - e) - f) -	a) 15 b) - c) - d) -	On-going		
068 Jct. San Juan - Jct. Mesaoy	Road Maintenance	1.82	CBRMC	a) 35,180.83 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 35,180.83 b) 35,180.83 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Procurement on process		
069 Mesaoy - Jct. Mahayahay	Road Maintenance	4.60	MBA	a) 146,984.46 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 146,984.46 b) 146,984.46 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Schedule for 1st Quarter		
069 Mesaoy - Jct. Mahayahay	Road Maintenance	4.60	CBRMC	a) 160,103.65 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) - d) -	a) 160,103.65 b) 160,103.65 c) - d) -	a) - b) - c) - d) -	c) - d) - e) - f) -	a) - b) - c) - d) -	Procurement on process		
070 Mesaoy - New bohool	Road Maintenance	5.36	MBA	a) 165,361.13 b) Crucio c) PEO	a) 01/03/19 b) 03/01/19 c) 12/31/19	e) - f) - g) -	a) 165,361.13 b) 165,361.13 c) 2,543.90	a) 2.18% b) - c) - d) -	c) 2.18% d) - e) - f) -	a) 15 b) - c) - d) -	On-going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment b) Disbursement c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
070 Mesaoy - New bohol	Road Maintenance	5.36	CBRMC	a) 224,851.45 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 224,851.45 b) 224,851.45 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
071 Bdry. Tagum - Baca - New Corella	Road Maintenance	13.01	MBA	a) 217,182.90 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 217,182.90 b) 217,182.90 c) -	a) - b) -	c) - d) -	a) - b) -	Schedule for 1st Quarter		
071 Bdry. Tagum - Baca - New Corella	Road Maintenance	13.01	CBRMC	a) 214,256.36 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 214,256.36 b) 214,256.36 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
147 Prk. 1, Maunlom - Prk. 6 Maunlom Road	Road Maintenance	3.56	MBA	a) 150,912.87 b) Crucio c) PEO d) -	a) 01/03/19 b) 03/01/19 c) 12/31/19 d) -	e) - f) - g) -	a) 150,912.87 b) 150,912.87 c) -	a) 18.36% b) -	c) 18.36% d) -	a) 15 b) -	On-going		
147 Prk. 1, Maunlom - Prk. 6 Maunlom Road	Road Maintenance	3.56	CBRMC	a) 63,973.36 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 63,973.36 b) 63,973.36 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
149 New Visayas - Binancian	Road Maintenance	7.77	MBA	a) 14,814.34 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 14,814.34 b) 14,814.34 c) -	a) - b) -	c) - d) -	a) - b) -	Schedule for 1st Quarter		
149 New Visayas - Binancian	Road Maintenance	7.77	CBRMC	a) 129,495.60 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 129,495.60 b) 129,495.60 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
150 Datu Balong - Prk. Mamalian	Road Maintenance	3.46	MBA	a) 117,454.89 b) Crucio c) PEO d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 117,454.89 b) 117,454.89 c) -	a) - b) -	c) - d) -	a) - b) -	Schedule for 1st Quarter		
150 Datu Balong - Prk. Mamalian	Road Maintenance	3.46	CBRMC	a) 59,264.42 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 59,264.42 b) 59,264.42 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
Road ID 11DAN 2. Maintenance Of Various Prov'l. Roads and Bridges (2nd Engineering District)	Road Maintenance	KM 288.26	MBA/CBRMC	a) 11,618,834.00 b) Matuguinas c) PEO/CBRMC d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 11,618,834.00 b) 11,618,834.00 c) -	a) 25.00% b) -	c) 25.00% d) -	a) 46 b) 920	See list of Provincial Roads		
073 Cebulano - Mangalcal	Road Maintenance	4.17	MBA	a) 142,161.87 b) Clar c) PEO d) -	a) 01/03/19 b) 01/15/19 c) 12/31/19 d) -	e) - f) - g) -	a) 142,161.87 b) 142,161.87 c) 118,609.29	a) 25.00% b) -	c) 25.00% d) -	a) 10 b) 30	On-going		
073 Cebulano - Mangalcal	Road Maintenance	4.17	CBRMC	a) 130,400.95 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 130,400.95 b) 130,400.95 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
074 Tubod - basa - Mangalcal	Road Maintenance	3.93	MBA	a) 156,875.90 b) Clar c) PEO d) -	a) 01/03/19 b) 01/15/19 c) 12/31/19 d) -	e) - f) - g) -	a) 156,875.90 b) 156,875.90 c) 143,372.65	a) 25.00% b) -	c) 25.00% d) -	a) 10 b) 18	On-going		
074 Tubod - basa - Mangalcal	Road Maintenance	3.93	CBRMC	a) 101,422.97 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 101,422.97 b) 101,422.97 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
078 Upper Mangalcal - Lower Mangalcal	Road Maintenance	2.43	MBA	a) 79,237.14 b) Clar c) PEO d) -	a) 01/03/19 b) 01/14/19 c) 12/31/19 d) -	e) - f) - g) -	a) 79,237.14 b) 79,237.14 c) 69,430.97	a) 25.00% b) -	c) 25.00% d) -	a) 10 b) 18	On-going		
078 Upper Mangalcal - Lower Mangalcal	Road Maintenance	2.43	CBRMC	a) 68,822.73 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 68,822.73 b) 68,822.73 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed e) - f) - g) -	a) Program Allotment c) Disbursement a) 268,216.76 b) 268,216.76 c) 87,180.55	a) Planned b) Revised a) 25.00% b) -	c) Actual d) Slippage c) 18.00% d) -	a) # of Persons b) Man-days a) 10 b) 9			
080	Loceta - Lower Mangalcal	Road Maintenance 2.07	MBA	a) 268,216.76 b) Clar c) PEO d) -	a) 01/03/19 b) 01/14/19 c) 12/31/19 d) -	e) - f) - g) -	a) 268,216.76 b) 268,216.76 c) 87,180.55	a) 25.00% b) -	c) 18.00% d) -	a) 10 b) 9	On-going		
080	Loceta - Lower Mangalcal	Road Maintenance 2.07	CBRMC	a) 65,200.49 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 65,200.49 b) 65,200.49 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
082	Jct. Highway Carmen - Mangalcal - Tubod	Road Maintenance 11.34	MBA	a) 463,135.67 b) Clar c) PEO d) -	a) 01/03/19 b) 01/10/19 c) 12/31/19 d) -	e) - f) - g) -	a) 463,135.67 b) 463,135.67 c) 170,106.43	a) 25.00% b) -	c) 16.00% d) -	a) 10 b) 45	On-going		
082	Jct. Highway Carmen - Mangalcal - Tubod	Road Maintenance 11.34	CBRMC	a) 253,557.37 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 253,557.37 b) 253,557.37 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
084	Jct. Highway Sto. Niño - Kabanlakan - La Paz	Road Maintenance 2.13	MBA	a) 76,067.88 b) Clar c) PEO d) -	a) 01/03/19 b) 01/10/19 c) 12/31/19 d) -	e) - f) - g) -	a) 76,067.88 b) 76,067.88 c) 66,477.91	a) 25.00% b) -	c) 16.00% d) -	a) 10 b) 90	On-going		
084	Jct. Highway Sto. Niño - Kabanlakan - La Paz	Road Maintenance 2.13	CBRMC	a) 68,822.73 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 68,822.73 b) 68,822.73 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
085	Ising - Sto Niño	Road Maintenance 2.07	MBA	a) 82,413.14 b) Clar c) PEO d) -	a) 01/03/19 b) 01/17/19 c) 12/31/19 d) -	e) - f) - g) -	a) 82,413.14 b) 82,413.14 c) 27,093.24	a) 25.00% b) -	c) 16.00% d) -	a) 10 b) 54	On-going		
085	Ising - Sto Niño	Road Maintenance 2.07	CBRMC	a) 79,689.47 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 79,689.47 b) 79,689.47 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
086	Ising - Sadpodon - Taba - Dila -Dila	Road Maintenance 5.68	MBA	a) 248,941.33 b) Clar c) PEO d) -	a) 01/03/19 b) 01/12/19 c) 12/31/19 d) -	e) - f) - g) -	a) 248,941.33 b) 248,941.33 c) 82,329.02	a) 25.00% b) -	c) 10.00% d) -	a) 10 b) 8	On-going		
086	Ising - Sadpodon - Taba - Dila -Dila	Road Maintenance 5.68	CBRMC	a) 130,400.95 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 130,400.95 b) 130,400.95 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
087	Tuganay - taba	Road Maintenance 4.27	MBA	a) 291,377.90 b) Clar c) PEO d) -	a) 01/03/19 b) 01/09/19 c) 12/31/19 d) -	e) - f) - g) -	a) 291,377.90 b) 291,377.90 c) 238,412.28	a) 25.00% b) -	c) 10.00% d) -	a) 10 b) 18	On-going		
087	Tuganay - taba	Road Maintenance 4.27	CBRMC	a) 94,178.48 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 94,178.48 b) 94,178.48 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
088	Jct. Highway Tuganay - Taba	Road Maintenance 4.4	MBA	a) 32,972.82 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 32,972.82 b) 32,972.82 c) 22,639.09	a) 25.00% b) -	c) 10.00% d) -	a) 10 b) 18	On-going		
088	Jct. Highway Tuganay - Taba	Road Maintenance 4.4	CBRMC	a) 54,333.74 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 54,333.74 b) 54,333.74 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
089	Jct. Highway Ising - Magsaysay	Road Maintenance 10.84	MBA	a) 417,818.12 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 417,818.12 b) 417,818.12 c) 313,488.39	a) 25.00% b) -	c) 10.00% d) -	a) 10 b) 10	On-going		
089	Jct. Highway Ising - Magsaysay	Road Maintenance 10.84	CBRMC	a) 206,468.15 b) Obejero c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 206,468.15 b) 206,468.15 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
091	New Camiling - Alejal - Lower Magsaysay	Road Maintenance 6.73	MBA	a) 240,878.08 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 240,878.08 b) 240,878.08 c) -	a) 25.00% b) -	c) 10.00% d) -	a) 10 b) -	On-going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
091 New Camiling - Alejal - Lower Magsaysay	Road Maintenance	6.73	CBRMC	a) 144,889.93 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 144,889.93 b) 144,889.93 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
094 Jct. highway Tuganay - Anibongan	Road Maintenance	3.66	MBA	a) 150,684.44 b) Clar c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 150,684.44 b) 150,684.44 c) -	a) 25.00% b) -	c) 10.00% d) -	a) 10 b) 18	On-going		
094 Jct. highway Tuganay - Anibongan	Road Maintenance	3.66	CBRMC	a) 90,556.21 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 90,556.21 b) 90,556.21 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
095 Anibongan - Guadalupe	Road Maintenance	2.48	MBA	a) 91,325.06 b) Clar c) PEO d) -	a) 01/03/19 b) 01/23/19 c) 12/31/19 d) -	e) - f) - g) -	a) 91,325.06 b) 91,325.06 c) -	a) 25.00% b) -	c) 12.00% d) -	a) 10 b) 18	On-going		
095 Anibongan - Guadalupe	Road Maintenance	2.48	CBRMC	a) 72,444.97 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 72,444.97 b) 72,444.97 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
096 Tuganay - Anibongan - San Isidro	Road Maintenance	7.22	MBA	a) 139,979.80 b) Clar c) PEO d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) -	a) 139,979.80 b) 139,979.80 c) 1,890.37	a) 25.00% b) -	c) 12.00% d) -	a) 10 b) 18	On-going		
096 Tuganay - Anibongan - San Isidro	Road Maintenance	7.22	CBRMC	a) 112,289.71 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 112,289.71 b) 112,289.71 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
097 Jct. Anibongan - Prk. 2, 7, 5, San Isidro	Road Maintenance	3.14	MBA	a) 104,378.03 b) Clar c) PEO d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) -	a) 104,378.03 b) 104,378.03 c) 56,087.50	a) 25.00% b) -	c) 10.00% d) -	a) 10 b) 18	On-going		
097 Jct. Anibongan - Prk. 2, 7, 5, San Isidro	Road Maintenance	3.14	CBRMC	a) 108,667.45 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 108,667.45 b) 108,667.45 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
098 Anibongan - Salvacion - Cabay-angan	Road Maintenance	6.93	MBA	a) 415,461.61 b) Clar c) PEO d) -	a) 01/03/19 b) 01/25/19 c) 12/31/19 d) -	e) - f) - g) -	a) 415,461.61 b) 415,461.61 c) -	a) 25.00% b) -	c) 10.00% d) -	a) 10 b) 18	On-going		
098 Anibongan - Salvacion - Cabay-angan	Road Maintenance	6.93	CBRMC	a) 159,378.93 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 159,378.93 b) 159,378.93 c) -	a) - b) -	c) - d) -	a) - b) -			
101 Jct. Highway Guadalupe - Bdry. Tagum	Road Maintenance	7.9	MBA	a) 456,131.09 b) Clar c) PEO d) -	a) 01/03/19 b) 01/25/19 c) 12/31/19 d) -	e) - f) - g) -	a) 456,131.09 b) 456,131.09 c) -	a) 25.00% b) -	c) 12.00% d) -	a) 10 b) 18	On-going		
101 Jct. Highway Guadalupe - Bdry. Tagum	Road Maintenance	7.9	CBRMC	a) 228,201.66 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 228,201.66 b) 228,201.66 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
105 Poblacion Dujali - Prk. 8 Dujali	Road Maintenance	8.2	MBA	a) 285,600.05 b) Clar c) PEO d) -	a) 01/03/19 b) 01/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 285,600.05 b) 285,600.05 c) -	a) 10.00% b) -	c) 10.00% d) -	a) 10 b) 18	On-going		
105 Poblacion Dujali - Prk. 8 Dujali	Road Maintenance	8.2	CBRMC	a) 191,979.17 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 191,979.17 b) 191,979.17 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
107 Dujali - San Isidro	Road Maintenance	3.00	MBA	a) 130,319.30 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 130,319.30 b) 130,319.30 c) 45,943.12	a) 25.00% b) -	c) 25.00% d) -	a) 10 b) 18	On-going		
107 Dujali - San Isidro	Road Maintenance	3.00	CBRMC	a) 72,444.97 b) Obejero c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 72,444.97 b) 72,444.97 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed e) - f) - g) -	a) Program Allotment b) Disbursement c) -	a) Planned b) Revised c) -	c) Actual d) Slippage e) - f) - g) -	a) # of Persons b) Man-days c) -	
109 Prk. 5, RJD - Prk. 6 New Casay	Road Maintenance	2.73	MBA	a) 235,277.00 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/28/19 c) 12/31/19 d) -	e) - f) - g) -	a) 235,277.00 b) 235,277.00 c) 90,745.35	a) 25.00% b) -	c) 25.00% d) -	a) 10 b) 18	On-going
109 Prk. 5, RJD - Prk. 6 New Casay	Road Maintenance	2.73	CBRMC	a) 86,933.96 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 86,933.96 b) 86,933.96 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
112 Prk. 5 - Prk. 1 Pawas Dujali	Road Maintenance	2.18	MBA	a) 76,067.68 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 76,067.68 b) 76,067.68 c) 40,112.50	a) 125.00% b) -	c) 28.00% d) -	a) 10 b) 27	On-going
112 Prk. 5 - Prk. 1 Pawas Dujali	Road Maintenance	2.18	CBRMC	a) 101,422.97 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 101,422.97 b) 101,422.97 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
113 Dujali - Balisong - Magupising	Road Maintenance	5.52	MBA	a) 260,591.93 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/09/19 c) 12/31/19 d) -	e) - f) - g) -	a) 260,591.93 b) 260,591.93 c) -	a) 25.00% b) -	c) 25.00% d) -	a) 10 b) 20	On-going
113 Dujali - Balisong - Magupising	Road Maintenance	5.52	CBRMC	a) 50,711.49 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 50,711.49 b) 50,711.49 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
117 Dujali - Pawas - San Vicente	Road Maintenance	4.42	MBA	a) 139,536.42 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 139,536.42 b) 139,536.42 c) 52,133.86	a) 25.00% b) -	c) 28.00% d) -	a) 10 b) 18	On-going
117 Dujali - Pawas - San Vicente	Road Maintenance	4.42	CBRMC	a) 134,023.18 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 134,023.18 b) 134,023.18 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
118 Jct. Salvacion - San Vicente - Cabay-angan	Road Maintenance	3.45	MBA	a) 247,460.90 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/23/19 c) 02/31/19 d) -	e) - f) - g) -	a) 247,460.90 b) 247,460.90 c) 151,887.50	a) 16.00% b) -	c) 18.00% d) -	a) 10 b) 18	On-going
118 Jct. Salvacion - San Vicente - Cabay-angan	Road Maintenance	3.45	CBRMC	a) 152,134.44 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 152,134.44 b) 152,134.44 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
119 Dujali - San Miguel	Road Maintenance	3.95	MBA	a) 101,202.04 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/10/19 c) 12/31/19 d) -	e) - f) - g) -	a) 101,202.04 b) 101,202.04 c) 90,350.03	a) 25.00% b) -	c) 28.00% d) -	a) 10 b) 36	On-going
119 Dujali - San Miguel	Road Maintenance	3.95	CBRMC	a) 108,667.45 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 108,667.45 b) 108,667.45 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
122 San Miguel - Casig-ang	Road Maintenance	2.55	MBA	a) 79,237.14 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) -	a) 79,237.14 b) 79,237.14 c) 40,112.50	a) 25.00% b) -	c) 25.00% d) -	a) 10 b) 18	On-going
122 San Miguel - Casig-ang	Road Maintenance	2.55	CBRMC	a) 83,311.73 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 83,311.73 b) 83,311.73 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
127 Prk. Magsaysay - Lunga-og - Dalisay	Road Maintenance	2.81	MBA	a) 79,762.14 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/30/19 c) 12/31/19 d) -	e) - f) - g) -	a) 79,762.14 b) 79,762.14 c) 40,612.50	a) 25.00% b) -	c) 25.00% d) -	a) 10 b) 27	On-going
127 Prk. Magsaysay - Lunga-og - Dalisay	Road Maintenance	2.81	CBRMC	a) 94,178.48 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 94,178.48 b) 94,178.48 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process
128 Prk. Apitong - Upper Balisong - Dalisay	Road Maintenance	4.60	MBA	a) 137,846.03 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/31/19 c) 12/31/19 d) -	e) - f) - g) -	a) 137,846.03 b) 137,846.03 c) -	a) 25.00% b) -	c) 25.00% d) -	a) 10 b) 27	On-going

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
128 Prk. Apitong - Upper Balisong - Dalisay	Road Maintenance	4.60	CBRMC	a) 134,023.18 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 134,023.18 b) 134,023.18 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
129 Sitio Paradise - Magkakaisa - Esperanza	Road Maintenance	1.75	MBA	a) 66,552.75 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/22/19 c) 12/31/19 d) -	e) - f) - g) -	a) 66,552.75 b) 66,552.75 c) 22,246.26	a) 16.00% b) -	c) 16.00% d) -	a) 10 b) 9	On-going		
129 Sitio Paradise - Magkakaisa - Esperanza	Road Maintenance	1.75	CBRMC	a) 68,822.73 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 68,822.73 b) 68,822.73 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
130 Los Amigos 1 - Esperanza - Los Amigos 2	Road Maintenance	3.59	MBA	a) 101,202.04 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/24/19 c) 12/31/19 d) -	e) - f) - g) -	a) 101,202.04 b) 101,202.04 c) 50,837.50	a) 16.00% b) -	c) 16.00% d) -	a) 10 b) 18	On-going		
130 Los Amigos 1 - Esperanza - Los Amigos 2	Road Maintenance	3.59	CBRMC	a) 130,400.95 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 130,400.95 b) 130,400.95 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
132 Mugas - Lunga-og	Road Maintenance	2.68	MBA	a) 66,552.75 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/17/19 c) 12/31/19 d) -	e) - f) - g) -	a) 91,693.64 b) 91,693.64 c) 50,837.50	a) 16.00% b) -	c) 16.00% d) -	a) 10 b) 9	On-going		
132 Mugas - Lunga-og	Road Maintenance	2.68	CBRMC	a) 68,822.73 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 68,822.73 b) 68,822.73 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
133 Pantaron - Mugas	Road Maintenance	3.35	MBA	a) 101,202.04 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/23/19 c) 12/31/19 d) -	e) - f) - g) -	a) 101,202.04 b) 101,202.04 c) 90,349.93	a) 16.00% b) -	c) 16.00% d) -	a) 10 b) 9	On-going		
133 Pantaron - Mugas	Road Maintenance	3.35	CBRMC	a) 90,556.21 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 90,556.21 b) 90,556.21 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
135 Sto. Tomas - Bdry. Mamacao	Road Maintenance	4.90	MBA	a) 110,710.44 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/21/19 c) 12/31/19 d) -	e) - f) - g) -	a) 110,710.44 b) 110,710.44 c) 50,837.50	a) 16.00% b) -	c) 16.00% d) -	a) 10 b) 27	On-going		
135 Sto. Tomas - Bdry. Mamacao	Road Maintenance	4.90	CBRMC	a) 115,911.95 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 115,911.95 b) 115,911.95 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
136 Fd. Rd. 3 - San Jose	Road Maintenance	4.55	MBA	a) 147,367.49 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/25/19 c) 12/31/19 d) -	e) - f) - g) -	a) 147,367.49 b) 147,367.49 c) 56,174.69	a) 16.00% b) -	c) 16.00% d) -	a) 10 b) 18	On-going		
136 Fd. Rd. 3 - San Jose	Road Maintenance	4.55	CBRMC	a) 105,045.21 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 105,045.21 b) 105,045.21 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
138 Menzi - balagunan - Tulalian	Road Maintenance	10.63	MBA	a) 520,167.79 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/07/19 c) 12/31/19 d) -	e) - f) - g) -	a) 520,167.79 b) 520,167.79 c) 204,850.57	a) 16.00% b) -	c) 16.00% d) -	a) 10 b) 54	On-going		
138 Menzi - balagunan - Tulalian	Road Maintenance	10.63	CBRMC	a) 242,690.63 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 242,690.63 b) 242,690.63 c) -	a) - b) -	c) - d) -	a) - b) -			
145 Jct. Bdry. Tagum - Talomo	Road Maintenance	12.01	MBA	a) 407,429.19 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/11/19 c) 12/31/19 d) -	e) - f) - g) -	a) 407,429.19 b) 407,429.19 c) 168,544.84	a) 16.00% b) -	c) 16.00% d) -	a) 10 b) 45	On-going		
145 Jct. Bdry. Tagum - Talomo	Road Maintenance	12.01	CBRMC	a) 206,468.15 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 206,468.15 b) 206,468.15 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
151 San Jose - Sitio Mahayahay, Magwawa	Road Maintenance	0.84	MBA	a) 7,919.35 b) Gamad c) PEO d) -	a) 01/03/19 b) 01/16/19 c) 12/31/19 d) -	e) - f) - g) -	a) 7,919.35 b) 7,919.35 c) 1,509.27	a) 16.00% b) -	c) 16.00% d) -	a) 10 b) 3	On-going		
151 San Jose - Sitio Mahayahay, Magwawa	Road Maintenance	0.84	CBRMC	a) 25,355.75 b) Maligro c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 25,355.75 b) 25,355.75 c) -	a) - b) -	c) - d) -	a) - b) -	Procurement on process		
B. 20% DEVELOPMENT FUND CY 2019													
Road ID 11DAN	1. Rehabilitation Of Various Prov'l. Roads and Bridges (1st Engineering District)												
	Road Rehabilitation	KM 109.55	MBA	a) 41,465,029.00 b) Paraguya c) PEO d) 261 days	a) 01/03/19 b) 01/03/19 c) 12/31/19 d) -	e) - f) - g) -	a) 41,465,029.00 b) 41,465,029.00 c) -	a) - b) -	c) - d) -	a) 46 b) 920	See list of Provincial Roads		
007 Jct. Highway Canatan - Doña Andrea	Road Rehabilitation	4.34	MBA	a) 2,000,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
015 Pamacaun - Lasang Banate	Road Rehabilitation	4.34	MBA	a) 2,000,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
016 Kapalong - Mabantao - Florida	Road Rehabilitation	7.86	MBA	a) 1,231,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,231,000.00 b) 1,231,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process		
017 Jct. Highway Gabuyan - Semong - Dagohoy	Road Rehabilitation	6.97	MBA	a) 2,492,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 2,492,000.00 b) 2,492,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
019 Sto. Niño - Palma Gil - Sitio Opao	Road Rehabilitation	11.60	MBA	a) 1,901,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,901,000.00 b) 1,901,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
022 Daligdigon - Lumabag	Road Rehabilitation	11.60	MBA	a) 680,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 680,000.00 b) 680,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
023 Sto. Niño - Daligdigon - Paiton	Road Rehabilitation	11.60	MBA	a) 3,000,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
024 Jct. Paiton - Mibolo	Road Rehabilitation	23.90	MBA	a) 6,000,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 6,000,000.00 b) 6,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
037 Monte Dujali - Gupitan	Road Rehabilitation	4.58	MBA	a) 1,200,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,200,000.00 b) 1,200,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
043 Jct. Sawata - Bdry. Binasbas	Road Rehabilitation	0.46	MBA	a) 500,000.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
048 New Corella - Saug	Road Rehabilitation	12.52	MBA	a) 6,500,000.00 b) Aizon c) PEO d) -	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 6,500,000.00 b) 6,500,000.00 c) -	a) 0.12% b) -	c) 0.12% d) -	a) 19 b) -	On-going		
050 Jct. Monte Carlo - Upper Cabaywa - Canatan	Road Rehabilitation	4.61	MBA	a) 8,838,000.00 b) Fabian c) PEO d) -	a) 01/03/19 b) 03/26/19 c) 12/31/19 d) -	e) - f) - g) -	a) 8,838,000.00 b) 8,838,000.00 c) -	a) 0.09% b) -	c) 0.09% d) -	a) 19 b) -	On-going		
054 Prk. 7 Pob. - Jct. New Sambog	Road Rehabilitation	2.54	MBA	a) 1,815,000.00 b) Crucio c) - d) -	a) 01/03/19 b) 03/01/19 c) 04/10/19 d) -	e) - f) - g) -	a) 1,815,000.00 b) 1,815,000.00 c) -	a) 30.55% b) -	c) 30.55% d) -	a) 19 b) -	On-going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor d) -	a) Date A lot. Rel. b) Date Started c) Target Compl. Date d) -	e) # of days suspended f) # of days extended g) Date completed e) - f) - g) -	a) Program b) Allotment c) Disbursement a) 1,389,000.00 b) 1,389,000.00 c) -	a) Planned b) Revised a) 26.41% b) -	c) Actual d) Slippage c) 26.41% d) -	a) # of Persons b) Man-days a) 19 b) -			
062 Del Pilar - El Unido	Road Rehabilitation	1.32	MBA	a) 1,389,000.00 b) Fabian c) PEO d) -	a) 01/03/19 b) 03/18/19 c) 12/31/19 d) -	e) - f) - g) -	a) 1,389,000.00 b) 1,389,000.00 c) -	a) 26.41% b) -	c) 26.41% d) -	a) 19 b) -	On-going		
071 Bdry. Tagum - Baca - New Corella	Road Rehabilitation	13.01	MBA	a) 1,419,029.00 b) Crucio c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,419,029.00 b) 1,419,029.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
Road ID 11DAN 2. Rehabilitation Of Various Prov'l. Roads and Bridges (2nd Engineering District)	Road Rehabilitation	KM 115.62	MBA	a) 46,740,117.00 b) Matuguinas c) PEO d) 261 days	a) 01/03/19 b) - c) - d) -						See list of Provincial Roads		
072 Jct. Highway Sto. Niño - Cebulano	Road Rehabilitation	2.09	MBA	a) 1,045,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,045,000.00 b) 1,045,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		
075 Jct. Highway - Tubod - Bagong Silang	Road Rehabilitation	1.87	MBA	a) 515,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 515,000.00 b) 515,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
076 Basa - Tubod	Road Rehabilitation	1.56	MBA	a) 1,000,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision		
077 Tubod - Pilar	Road Rehabilitation	1.55	MBA	a) 16,000,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 16,000,000.00 b) 16,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision		
079 Cebulano - Loceta	Road Rehabilitation	1.87	MBA	a) 390,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 390,000.00 b) 390,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
081 Lower Asuncion - Upper Asuncion	Road Rehabilitation	1.02	MBA	a) 295,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 295,000.00 b) 295,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
083 Jct. Highway Sto. Niño - la Paz - San Vicente	Road Rehabilitation	6.08	MBA	a) 1,220,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,220,000.00 b) 1,220,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
092 Alejal - Alemag	Road Rehabilitation	1.79	MBA	a) 970,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 970,000.00 b) 970,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Pow for approval		
099 Mabaus - Cabay-angan	Road Rehabilitation	3.20	MBA	a) 640,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 640,000.00 b) 640,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
100 Mabaus - Salvacion	Road Rehabilitation	1.38	MBA	a) 280,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 280,000.00 b) 280,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
102 Dalisay - Mabuhay	Road Rehabilitation	3.25	MBA	a) 1,000,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision		
103 Sitio Malaga - Tibulao	Road Rehabilitation	3.22	MBA	a) 1,000,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision		
104 Dujali - Tanglaw	Road Rehabilitation	3.60	MBA	a) 2,075,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 2,075,000.00 b) 2,075,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days	
106 Dujali - New Casay	Road Rehabilitation	3.20	MBA	a) 640,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 640,000.00 b) 640,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision
108 New Casay - Bugtong Talisay	Road Rehabilitation	2.18	MBA	a) 450,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 450,000.00 b) 450,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment
110 Cabay-angan - Esperanza	Road Rehabilitation	5.37	MBA	a) 1,300,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,300,000.00 b) 1,300,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision
111 Prk. 6 Cabay-angan - Esti	Road Rehabilitation	1.08	MBA	a) 220,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 220,000.00 b) 220,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment
115 Dujali - Sitio Pawas	Road Rehabilitation	1.25	MBA	a) 250,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 250,000.00 b) 250,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment
116 Prk 1- Prk. 2 Sitio Pawas	Road Rehabilitation	1.40	MBA	a) 280,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 280,000.00 b) 280,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment
120 San Miguel - Crossing Kinamayan	Road Rehabilitation	2.80	MBA	a) 560,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 560,000.00 b) 560,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision
121 San Miguel - Libertad	Road Rehabilitation	6.20	MBA	a) 1,240,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,240,000.00 b) 1,240,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision
123 Bacali - Casig-ang - Libertad	Road Rehabilitation	4.70	MBA	a) 940,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 940,000.00 b) 940,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision
124 Kinamayan - Moslog - Mahayag	Road Rehabilitation	3.23	MBA	a) 1,000,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision
125 San Miguel - Moslog - Kinamayan	Road Rehabilitation	2.90	MBA	a) 1,000,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision
126 Kinamayan - Lunga-og	Road Rehabilitation	2.59	MBA	a) 520,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 520,000.00 b) 520,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment
131 Mugas - Lanatad	Road Rehabilitation	1.53	MBA	a) 500,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision
134 New Katipunan - Pantaron	Road Rehabilitation	1.96	MBA	a) 395,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 395,000.00 b) 395,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment
137 Fd. Rd. 2 - Sto. Tomas - Magwawa	Road Rehabilitation	10.21	MBA	a) 3,575,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 3,575,000.00 b) 3,575,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision
139 Nafco - Bobongon	Road Rehabilitation	2.66	MBA	a) 540,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 540,000.00 b) 540,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment
142 Jct. Highway - Tanglaw	Road Rehabilitation	3.98	MBA	a) 1,100,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,100,000.00 b) 1,100,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage			
144 Kimamon - Lunga-og - Talomo	Road Rehabilitation	5.99	MBA	a) 1,800,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 1,800,000.00 b) 1,800,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision	
146 Bdry. Tagum - Crossing Kinamayan Sto. Tomas	Road Rehabilitation	0.75	MBA	a) 3,700,000.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 3,700,000.00 b) 3,700,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision	
148 Prk. Narafil - Prk. Daisy Magupising	Road Rehabilitation	19.16	MBA	a) 300,117.00 b) Gamad/Clar c) - d) -	a) 01/03/19 b) - c) - d) -	e) - f) - g) -	a) 300,117.00 b) 300,117.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW and DED for revision	
3. Various of Local Roads & Drainage Development Project (Provincewide)	Road Drainage rehabilitated		Admin	a) 15,000,000.00 b) Paraguya c) PEO d) -							See projects listed below	
2.1 Rehab./Impv't. of San Juan-New Talisay Provincial Road with Drainage	Road Drainage rehabilitated	-	Admin	a) 1,000,000.00 b) - c) PEO d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process	
2.2 Repair/Rehab. Of Concrete Road Jct. Suaon-Libuton with Drainage	Road Drainage rehabilitated	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW completed.For AIP amendment to correct project title (w/out drainage)	
2.3 Impv't. of Cross Drainage along Saug-Sonlon-Bdry. Longanapan	Road Drainage rehabilitated	-	Admin	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process	
2.4 Rehab./Impv't. of Sto. Niño-Palma Gil-Sitio Opa Provincial Road with Drainage	Road Drainage rehabilitated	-	Admin	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For revision of plan	
2.1 Rehab. of Anibongan-Salvacion-Cabay-angan Provincial Road with Drainage	Road Drainage rehabilitated	-	-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process	
2.2 Rehab. Of Dujali-Pawas-San Vicente Provincial Road with Drainage	Road Drainage rehabilitated	-	-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW completed. For AIP amendment to correct project title (w/out drainage)	
2.3 Rehab./Impv't. of Jct. highway Ising-Magsaysay Provincial Road with Drainage	Road Drainage rehabilitated	-	-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process	
2.4 Rehab./Impv't. of Sto. Tomas-Bdry. Mamacao Provincial Road	Road Drainage rehabilitated	-	-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process	
4. Various Water System Development Project (Provincewide)	Water System projects	-	Admin	a) 9,750,000.00 b) Medalla c) PEO d) -							See projects listed below	
4.1 Conduct of Geo-resistivity/drilling Test of Proposed Site	Geo-resistivity/drilling test conducted	-	-	a) 250,000.00 b) - c) - d) -							See projects listed below	
4.2. Construction of PWS, Brgy. Kiotoy, Panabo City	Geo-resistivity/drilling test conducted	-	-	a) 62,500.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,500.00 b) 62,500.00 c) -	a) - b) -	c) - d) -	a) - b) -	For Geo-resistivity	
4.3. Construction of PWS, Brgy. Linosutan, Talikud, IGCS	Geo-resistivity/drilling test conducted	-	-	a) 62,500.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,500.00 b) 62,500.00 c) -	a) - b) -	c) - d) -	a) - b) -	For Geo-resistivity	
4.4. Construction of PWS, Brgy. San Miguel, Samal, IGCS	Geo-resistivity/drilling test conducted	-	-	a) 62,500.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,500.00 b) 62,500.00 c) -	a) - b) -	c) - d) -	a) - b) -	For Geo-resistivity	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
4.5. Construction of PWS, Cacao, Panabo City	Geo-resistivity/drilling test conducted	-	-	a) 62,500.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 62,500.00 b) 62,500.00 c) -	a) - b) -	c) - d) -	a) - b) -		For Geo-resistivity	
4.6. Construction of Water System Projects	Water System Projects	-	-	a) 9,750,000.00 b) Imboy c) - d) -								See projects listed below	
4.7. Construction of PWS, Bgry. Linao, San Isidro	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For preparation of POW & Plan	
4.8. Construction of PWS, Bgry. Datu Balong, San Isidro	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For site inspection	
4.9. Construction of PWS, Bgry. Sagayen, San Isidro	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For preparation of POW & Plan	
4.10. Construction of PWS, Bgry. Purok 7-A and B, Bgry. Capungagan, kapalong	Water System Projects	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		To be declared as savings (Funded by OPAPP CY 2018)	
4.11. Construction of PWS Purok 2, Bgry. Pag-Asa, kapalong	Water System Projects	-	Admin	a) 800,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 800,000.00 b) 800,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		To be declared as savings (Funded by OPAPP CY 2018)	
4.12. Procurement of materials for the installation of Shallow Tube Wells for Irrigation & Const. of Machinery Shed for storage of open surface pump for PAGRO	Water System Projects	-	Admin	a) 1,600,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,600,000.00 b) 1,600,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan preparation on -going	
4.13 Impv't. of Potable Water System, Consolacion, Panabo City	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW and Plan preparation c/o PDPM	
4.14 Impv't. of Potable Water System, Tagbitan-ag, Samal Dist.	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW and Plan preparation c/o PDPM	
4.15 Impv't. of Potable Water System, San Antonio, babak, IGCS	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW and Plan preparation c/o PDPM	
4.16 Impv't. of Potable Water System, Mambago-A, IGCS	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW and Plan preparation c/o PDPM	
4.17 Construction of PWS, Bgry. Buenavista, Panabo City	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW and Plan preparation c/o PDPM	
4.18 Construction of PWS, Bgry. Bgry. Kiotoy, Panabo City	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW and Plan preparation c/o PDPM	
4.19 Construction of PWS, Bgry. Linusotan, Talikud, District, IGCS	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Plan preparation completed.Waiting for add'l.funds to complete the project.	
4.20 Construction of PWS, Bgry. San Miguel, Babak, IGCS	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW and Plan preparation c/o PDPM	
4.21 Construction of PWS, Bgry. Cacao, Panabo City	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW and Plan preparation c/o PDPM	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
4.22 Rehabilitation of Potable Water System, Brgy. Pangubatan, kaputian Dist. IGCS	Water System Projects	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW and Plan preparation c/o PDPM	
5. Various Government Buildings and Facilities Development Project (Provincewide)	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 27,000,000.00 b) Medalla c) PEO d) -								See projects listed below	
5.1 Repair Bay of Disaster Quick Response Equipment @ PEO Compound, Gov't. Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		PR on process	
5.2 Repair/Impv't. of Municipal Triball Hall, New Corella	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW for checking	
5.3 Const. of GYM Bleacher at Suaybaguio Rina, Elem. School	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		PR on process	
5.4 Repair of Dacudao Health Center, Dacudao, San Isidro	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For POW Preparation	
5.5 Const. of Perimeter Fence at Sto. Niño NASECO Integrated School with Tugas Ext., Sto. Niño, Talaingod	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Preparation of plan on -going	
5.6 Const. of Multi-Purpose Hall Center (Cultural Heritage in Ancestral Domain of Ata-Manobo)	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 3,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Structural design for checking	
5.7 Const. of IP Women's Multi-Purpose Bldg., Cabidiangan, Sto. Niño, Talaingod	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW preparation on -going	
5.8 Extension of PAGRO Training Center & Ground Dev't., Gov't. Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW preparation on -going	
5.9 Construction of Abilidad Training Center, Gov't. Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 7,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 7,000,000.00 b) 7,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW preparation on-going	
5.10 Const. of 1 CL Bldg. @ Suawon ES, New Corella	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		For revision of plan	
5.11 Const. of Municipal Tribal Hall, San Isidro	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		PR on process	
5.12 Const. of Quail House (PDNSC Ext. Campus), Sto. Niño, Talaingod	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 750,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 750,000.00 b) 750,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Allotment on process	
5.13 Completion of Perimeter Steel Fence @ Lunga-og E/S, Brgy. Lunga-og, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 1,630,000.00 b) - c) - d) -	a) 01/17/19 b) - c) - d) -	e) - f) - g) -	a) 1,630,000.00 b) 1,630,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		PO on process	
5.14 Const. of DDN Hospital Carmen Zone Annex Bldg. Phase 2,	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 3,620,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 3,620,000.00 b) 3,620,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		Structural design on going	
6. Stimulus Projects for Various Barangays	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 41,500,000.00 b) Medalla c) PEO d) -								See projects listed below	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days				
ASUNCION													
5.1 Rehab. Of FMR at Prk. 1,3,4 & 7, Concepcion, Asuncion	Road Rehabilitation to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for Plan from MEO		
5.2 Rehab. Of Multi-Purpose Hall, New Bantayan, Asuncion	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Transfer of Fund		
NEW CORELLA													
5.3 Construction of Multi-Purpose Hall, El Salvador, New Corella	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Transfer of Fund		
5.4 Concreting of Drainage Canal, Poblacion, New Corella	Const. of Drainage Canal to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP amendment to Const. of 2 Storey Multi-Purpose Hall Phase 3 (Brgy. Hall)		
5.5 Rehab. Of Multi-Purpose Hall, Cabidanan, New Corella	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Transfer of Fund		
5.6 Const. of Canal Lining, Limbaan, New Corella	Const. of Drainage Canal to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Transfer of Fund		
TALAINGOD													
5.7 Brgy. Electrification (Centro Gupitan), Gupitan, Talaingod	Rural Electrification to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For DANECO Staking		
TAGUM CITY													
5.8 Rehab. of Evacuation Center, Madaum, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 01/14/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PO on process		
5.9 Rehab. of Evacuation Center, Magugpo Poblacion, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on-going		
5.10 Rehab. of Evacuation Center, New Balambam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on-going		
5.11 Rehab. Of Multi-Purpose Hall, Cuambogan, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on-going		
5.12 Completion of Evacuation Center, Nueva Fuerza, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PLAN & POW completed. Pending -waiting for brgy. Resolution.		
5.13 Const. of Water System @ Prk. Dancing Lady, San Agustin, Tagum City	Const. of Water System to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	No site at Prk. Dancing. Project will be transferred at Purok 1 (For AIP Amendment)		
5.14 Const. of Brgy. Health Center, Magugpo South, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For POW preparation		
5.15 Const. of Women Livelihood Center, San Isidro, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan for revision		
5.16 Const. of Water System , Busaon, Tagum City	Const. of Water System to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for checking		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
5.17 Rehab. Of Brgy. Health Center, Apokon, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on -going		
5.18 Const. of Drainage Canal, Bincungan, Tagum City	Const. of Drainage Canal to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PLAN & POW completed. Pending -waiting for brgy. Resolution.		
5.19 Rehab. of Evacuation Center, Mankilam, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PLAN & POW completed. Pending -waiting for brgy. Resolution.		
5.20 Rehab. of Evacuation Center, Magugpo North, Tagum City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PLAN & POW completed. Pending -waiting for brgy. Resolution.		
SAN ISIDRO													
5.21 Rehab. Of Multi-Purpose Hall , Sto. Niño, San Isidro	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	Admin	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process		
5.22 Rehab. Of Water System at Purok Cabang & Mangga , Pinamuno, San Isidro	Const. of Water System to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan preparation on-going		
5.23 Rehab. Of Water System , Igangon, San Isidro	Const. of Water System to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on-going		
CARMEN													
5.1 Const. of Multi-Purpose Hall, La Paz, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process		
5.2 Const. of Evacuation Center Ph. 3, Sto. Niño, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For AIP Amendment due to change in priority project. Activity in Phase 3 undertaken by DPWH.		
5.3 Const. of Multi-Purpose Hall, Mangalcal, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process		
5.4 Rehab. of Multi-Purpose Hall, Guadalupe, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process		
5.5 Const. of Multi-Purpose Hall, Mabuhay, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process		
5.6 Const. Canal Lining , Mabaus, Carmen	Const. of Canal Lining to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process		
5.7 Rehab. Of Evacuation Center, Alejal, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process		
5.8 Compl. Of Evacuation Center, Tuganay, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process		
5.9 Const. of Multi-Purpose hall, Ising, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage			
5.10 Rehab. of Multi-Purpose hall, Cebulano, Carmen	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process	
PANABO CITY												
5.11 Rehab. Of Multi-Purpose Hall, Kasiliak, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.12 Rehab. Of Multi-Purpose Hall, New Malitbog, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Return to CEO - Fence is not part of Multi-Purpose Hall	
5.13 Desilting of Canal, New Pandan, Panabo City	Const. of Drianage Canal to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.14 Const. Of Multi-Purpose Hall, Waterfall, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.15 Concreting of Brgy. Road @ Prk. Guyabano, Cagangohan, Panabo City	Road Concreting to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.16 Rehab. Of Evacuation Center, J.P. Laurel, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.17 Const. Of Multi-Purpose Hall, Buenavista, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.18 Rehab. Of Multi-Purpose Hall, San Francisco, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment	
5.19 Rehab. Of Evacuation Center, Datu Abdul Dadia, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.20 Imp'v't./Beautification of Brgy. Grounds, Quezon, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.21 Const. of Women Livelihood Center Bldg. , Gredu, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Fund transfer on process	
5.23 Const. of Canal Lining at Purok 5, Salvacion, Panabo City	Const. of Drainage Canal to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.24 Rehab. Of Health Center, New Visayas, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.25 Rehab. Of Multi-Purpose Hall, Little Panay, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	
5.26 Rehab. Of Brgy. Health Center, Dalisay, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program Allotment b) Disbursement c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
5.27 Const. of Multi-Purpose Hall, Southern Davao, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o CEO Plan & POW Preparation on- going		
STO. TOMAS													
5.28 Rehab. Of Evacuation Center, Casig-ang, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o MEO Plan & POW Preparation on- going		
5.29 Const. of Brgy. Tibal-og Health Center, Tibal-og, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
5.30 Compl. of Brgy. Public Market, La Libertad, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
5.31 Rehab. Of Evacuation Center, New Visayas, Panabo City	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
5.32 Rehab. Of Multi-Purpose Hall, San Vicente, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For allotment		
5.33 Rehab. Of Multi-Purpose Hall, Salvacion, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o MEO Plan & POW Preparation on- going		
5.34 Rehab. Of Multi-Purpose Hall, Pantaron, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o MEO Plan & POW Preparation on- going		
5.35 Rehab. Of Multi-Purpose Hall, Magwawa, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o MEO Plan & POW Preparation on- going		
5.36 Compl. Of Multi-Purpose Hall, San Jose, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process		
5.37 Const. of Evacuation Center, Bobongon, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	c/o MEO Plan & POW Preparation on- going		
5.38 Rehab. Of Brgy. Road, Lunga-og, Sto. Tomas	Road Rehabilitation to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW & Plan return to MEO, change to project title		
5.39 Rehab. Of Multi-Purpose Hall, New Katipunan, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process		
5.40 Rehab. Of Multi-Purpose Hall, San Miguel, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 20/02/2019 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process		
5.41 Rehab. Of Multi-Purpose Hall, Talomo, Sto. Tomas	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process		
IGCS													
5.42 Rehab. Of Health Center, Aumbay, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
5.43 Concreting of Brgy. Road From Prk. 3 to Prk. 5, Catagman, IGCS	Road Concreting to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process		
5.44 Rehab. Of Multi-Purpose Hall, San Jose, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process		
5.45 Elctrification at Sitio Trinidad, Bandera, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Allotment on process		
5.46 Rehab. Of Brgy. Health Center, Mambago-A, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW praparation on-going		
5.47 Rehab. Of Multi-Purpose Hall, Del Monte, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for revision due to change in plan		
5.48 Rehab. Of Multi-Purpose Hall, Aundanao, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process		
5.49 Electrification at Upper Purok Rosal, Tagbaobo, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Waiting for bills of material from DANECO		
5.50 Const. Of Multi-Purpose Hall, Mambago-B, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process		
5.51 Const. Of Multi-Purpose Hall, San Antonio, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan & POW completed. Pending- waiting for brgy. Resolution.		
5.52 Concreting of Brgy. Road from Prk. 1 to Prk. 2, Villarica, ICGS	Road Concreting to cater the needs of brgys.	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PR on process		
5.53 Rehab. Of Water System Intake Box and Pipeline, Pangubatan, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For plan preparation		
5.54 Const. Of Multi-Purpose Hall, Cogon (Talicud), IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW praparation on-going		
5.55 Installation of Pipelines, Libertad, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW praparation on-going		
5.56 Rehab. Of Evacuation Center, Libuak, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan & POW completed. Pending- waiting for brgy. Resolution.		
5.57 Const. of Water System Project, Pob. Kaputian, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan preparation on-going		
5.58 Rehab. Of Potable Water System, San Isidro, Babak, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For Plan Preparation		
5.59 Rehab. Of Potable Water System, San Miguel, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Plan & POW for Gov's Approval		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
5.60 Const. of Water System Ph.II, San Remegio, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For plan preparation		
5.61 Electrification at Prk. 1,3,4, 6,7 & 8, Licup, IGCS	Gov't. Bldgs. & Fac. Const./upgraded to cater the needs of	-	-	a) 500,000.00 b) - c) - d) -	a) 02/20/19 b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For DANECO staking		
6. Rural Electrification Project (Provincewide)	Powerlines/po sts installed & rehabilitated	-	-	a) 5,000,000.00 b) Kim Pao Lu c) - d) -							See projects listed below		
5.1 Rural Electrification , Del Monte, New Corella	Powerlines/po sts installed & rehabilitated	-	-	a) 500,000.00 b) Kim Pao Lu c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For DANECO staking		
5.2 Rural Electrification at St. Bundok, San Roque, New Corella	Powerlines/po sts installed & rehabilitated	-	-	a) 500,000.00 b) Kim Pao Lu c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For DANECO staking		
6.1 Rural Electrification at Pob. Kaputian, (St. Sagrada) IGCS	Powerlines/po sts installed & rehabilitated	-	-	a) 500,000.00 b) Kim Pao Lu c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on-going		
C. 5% CALAMITY FUND CY 2019													
1 Desiltation/Excavation of rivers and creeks	creeks and canals desilted	-	-	a) 3,000,000.00 b) Paraguya c) PEO d) -							See project listed below		
a. Desilting of Limbaan Creek, New Corella	creeks and canals desilted	-	-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on going		
a. Desilting of Diamond Creek Bdry. Mangalcal and Alejal down to dry. New Camiling and Ising, Carmen	creeks and canals desilted	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Alreaddy funded CY 2018 (completed)		
2 Revitment of Dike and Slope Proection	Protection dikes/slope protection	-	-	a) 3,000,000.00 b) - c) - d) -							See projects listed below		
a. Slope Protection Along Kapalong-Mabantao, Florida	creeks and canals desilted	-	-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For cancellation funded to DPWH		
a. Repair/Rehab. Of Lower Tuganay Dike	creeks and canals desilted	-	-	a) - b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) - b) - c) -	a) - b) -	c) - d) -	a) - b) -	Funded by DPWH		
b. Repair/Rehab. Of Upper Tuganay Dike	creeks and canals desilted	-	-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW preparation on going		
3 Improvement of roads, drainage and canal	Protection dikes/slope protection	-	-	a) 3,000,000.00 b) Paraguya c) PEO d) -							See projects listed below		
a. Rehab./Impv't. of San Juan - New Talisay Provincial Road	creeks and canRoads/Dra riage/canals rehab/improve d	-	-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	PO on process		
a. Rehab./Impv't. of New Casay-Bugtong Talisay Provincial Road (Ph.II)	creeks and canRoads/Dra riage/canals rehab/improve d	-	-	a) 500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	POW for approval		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost b) Project Engineer c) Implementor	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	e) # of days suspended f) # of days extended g) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days			
b. Rehab./Impvt. of Prk. 1 - Prk. 2 Sitio Pawas Provincial Road	creeks and canRoads/Drainage/canals rehab/improved	-	-	a) 1,500,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW preparation on going	
4 Improvement of bridges and cross drainage	bridge and cross drainage rehab/improved # of sq.m	-	-	a) 3,000,000.00 b) Paraguya c) PEO d) -								See projects listed below	
a. Impvt. of Jct. New Boholano - New Loon Cross Drainage	creeks and canRoads/Drainage/canals rehab/improved	-	-	a) 2,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		POW preparation on going	
b. Impvt. of Jct. Saug-Sonlon-Bdry. Longanapan Cross Drainage	creeks and canRoads/Drainage/canals rehab/improved	-	-	a) 1,000,000.00 b) - c) - d) -	a) - b) - c) - d) -	e) - f) - g) -	a) 1,000,000.00 b) 1,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -		PR on process	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Project Cost	a) Date A lot. Rel.	e) # of days suspended	a) Program	a) Planned	c) Actual	a) # of Persons			
				b) Project Engineer	b) Date Started	f) # of days extended	b) Allotment	b) Revised	d) Slippage	b) Man-days			
				c) Implementor	c) Target Compl. Date	g) Date completed	c) Disbursement						

GF- GENERAL FUND
20% DF - 20% DEV'T. FUND
5% CF - 5% CALAMITY FUND
CO - CAPITAL OUTLAY
CONG. FUND - CONGRESSIONAL FUND
NCF - NATIONAL CALAMITY FUND
SEF - SPECIAL EDUCATIONAL UFND

TF - TRUST FUND (NATIONAL FUNDED PROJECT)
a) SLRF - Special Local Road Fund
b) KALSADA - Konkreto at Ayos na Lansangan Tungo sa Pangkalahatang Kaunlaran
c) PRDP - Philippine Rural Development Projects
d) SELAP - Support to Emergency and Livelihood Assistance Project
e) PAMANA - Payapa at Masaganang Pamayanan
f) CBRMC - Community Based Road Maintenance Contracting
g) MBC - Maintenance by Contract
h) PCF-Performance Challenge Fund-DILG
j) FMRDP - Farm to Market Road
j.) CMGP - Conditional Grant to Provinces

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