

REPUBLIC OF THE PHILIPPINES
Province of Davao Del Norte

SPECIAL EDUCATION FUND

CY 2019 ANNUAL BUDGET

REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM
Share on the Additional 1% Real property Tax
BUDGET YEAR 2019

INCOME (1)	Account Classification (2)	AMOUNT (3)
Share on the Additional 1% Real Property Tax: a) Current Year b) Previous Years c) Penalty	4-01-02-040	P 21,114,077.40 14,076,051.60 1,809,871.00
TOTAL		P 37,000,000.00

I hereby certify to the reasonable probability of collection of the estimated income for Budget Year 2019 based on the present economic conditions and existing ordinances.


REGINA C. RICAFORT
 Provincial Treasurer

December 10, 2018
Date

REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM
Appropriation by Object of Expenditures
Calendar Year 2019

CURRENT OPERATING EXPENDITURES

I ELEMENTARY/SECONDARY EDUCATION

1.0 Personal Services

1.1 Honoraria of Municipal/Barangay/PTA paid
LSB Teachers (provincial counterpart)

5-01-02-100 P 1,100,000.00

2.0 Maintenance & Other Operating Expenses

2.1 Textbooks & Instructional Materials

5-02-03-110 P 8,000,000.00

2.2 Other Supplies & Materials Expenses

5-02-03-990 3,136,632.00

2.3 F/A to Special Education Program (SPED)
of the Division of Davao del Norte

5-02-99-080 1,000,000.00

2.4 F/A to Nine SPED Centers (Sto. Tomas,
Carmen, Kapalong, New Corella, Camba-
nogoy, Sawata Ernan CES, Kapalong NHS,
BE. Dujali and Talaingod @ P50T/Center)

5-02-99-080 450,000.00

2.5 Citizenship Development Program

5-02-99-990 4,200,000.00

2.6 Drop Out Reduction Program (DORP)

5-02-99-990 1,000,000.00 17,786,632.00

3.0 Property, Plant & Equipment/Capital Outlays

3.1 Const./Imprvt./Compl. of School Bldgs, Struct. & Fac.

Datu Jose Libayao NHS Ext., Natulinan

1-07-10-030 2,000,000.00 2,000,000.00

4.0 Financial Expenses

4.1 Interest Expenses - LBP

5-03-01-020 P 537,389.00 537,389.00

5.0 Financial Liabilities

5.1 Loans Payable - Domestic

2-01-02-040 P 1,945,979.00 1,945,979.00

SUB-TOTAL

P 23,370,000.00

II ALTERNATIVE LEARNING SYSTEM

1.0 Maintenance & Other Operating Expenses

1.1 Alternative Learning System

5-02-99-990 P 1,060,000.00

1.2 Arabic Literacy and Islamic Values
Education Program (ALIVE)

5-02-99-990 400,000.00

1.3 Provincial Madrasah Literacy Program

5-02-99-990 1,780,000.00 3,240,000.00

SUB-TOTAL

P 3,240,000.00

REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM
Appropriation by Object of Expenditures
Calendar Year 2019

**III LOCAL SCHOOL BOARD/OFFICE OF
SCHOOLS DIVISION SUPERINTENDENT**

1.0 Personal Services

1.1 Honoraria of Division Federated PTA
President and LSB Member

5-01-02-100 P 12,000.00

SUB-TOTAL

P 12,000.00

IV PHYSICAL AND CULTURAL EDUCATION

1.0 Maintenance & Other Operating Expenses

1.1 Davao del Norte Division Meet

5-02-99-990 P 700,000.00

1.2 DAVRAA Training

5-02-99-990 3,600,000.00

1.3 DAVRAA Meet Proper

5-02-99-990 5,100,000.00

1.4 Culture and Arts

5-02-99-990 128,000.00

1.5 F/A to PALARO and Incentives to

PALARO Athletes, Officials and Medalists

5-02-99-080 850,000.00 P 10,378,000.00

SUB-TOTAL

P 10,378,000.00

TOTAL APPROPRIATION

P 37,000,000.0

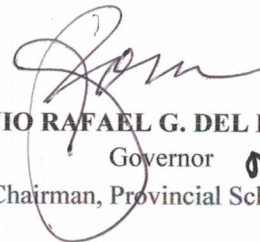
Unappropriated Balance

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Prepared by:



DR. JOSEPHINE L. FADUL
Schools Division Superintendent
Co-Chairman, Provincial School Board



ANTONIO RAFAEL G. DEL ROSARIO
Governor
Chairman, Provincial School Board