

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING JUNE 30, 2019**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.2. Filariasis Elimination Grant	Province Wide	1,250,000.00			95%	1,238,647.76		On going
2. PAMANA								
2.1. Rehab.of San Jose Sitio Mahayahay, Magwawa FMR	Sto. Tomas	15,000,000.00	06/07/2016	01/04/2017	98%	13,913,318.99		On going
2.3. Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	04/25/2016	01/11/2017	95%	19,576,395.89		On going
2.4. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	01/15/2016	95%	13,801,760.77		On going
2.5. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	50,500,288.95	07/07/16	04/14/2019	100%	48,999,412.68		On going
2.6. Const. of BIGA RCDG Bridges	Kapalong	24,959,503.45	07/01/16	09/27/2019	53.829%	15,182,274.72		On going
2.7. Opening/Impvt Maming Brgy Cabidianan FMR	New Corella	10,000,000.00	03/15/2016	09/02/2016	95%	9,328,117.06		On going
2.8. Construction of Food Grade Banana Flour Production Facility	Panabo City	3,000,000.00	07/03/2017	09/23/2017	100%	3,000,000.00		COMPLETED
2.9. Construction of Civic Center, Madaum	Tagum City	3,000,000.00	01/28/2018	09/24/2018	100%	2,913,872.98		Completed as per physical accomplishment. Financial documents still on process
2.10. Construction of Civic Center, San Isidro	Tagum City	2,000,000.00	07/05/2018	01/15/2019	100%	1,600,000.00		Completed as per physical accomplishment. Financial documents still on process

3. Department of Agriculture							
3.1. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	93.00%	7,257,798.96	On going
3.2. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	02/01/2014	12/31/2017	81%	377,500.00	On going
3.7. Concreting of Magupising-Cabay-angan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/07/2016	12/31/2017	80%	9,710,142.00	On going
3.8. Vermi Cast Production Facilities	Panabo City	1,500,000.00	07/03/2017	08/23/2017	100%	1,500,000.00	COMPLETED
4. PRDP							
4.1. Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	62,092,654.05	09/20/2015	10/09/2016	99%	61,935,800.09	On going
4.2. Conc. Of New Visayas-Binancian FMR	Asuncion	86,500,370.47	10/18/2015	11/13/2016	88%	74,745,852.76	On going
4.4. Rehab.of Capungagan-Boundary, San Miguel FMR Kapalong	Kapalong	108,303,841.70	04/06/2016	08/28/2019	72%	46,715,526.73	On going
4.5. Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	117,410,426.30	03/22/2017		07/22/2019	89.517%	90,872,722.37
4.6. Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	03/21/2016	10/13/2017	64%	64,224,274.33	On going
4.7. Rehab.of Pob.Limbaan-Suason-Macgum FMR	New Corella	205,202,114.16	04/08/2016	06/14/2020	58.496%	92,284,315.69	On going
4.8. Cacao Production and Beans Marketing	Kapalong	24,009,000.00	06/15/2017	02/15/2018	39%	12,441,700.00	On going
5. ACIAR							
5.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	2,129,512.69	October 2014	2017	97%	2,123,716.34	On going
5.2. Research and Development of Integrated Crop Management for Mango	Provincewide	4,345,117.19	October 2014	2017	83%	3,440,445.35	On going
6. LGSF-CMGP							
6.1. Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component	Carmen	72,607,552.39	12/18/2017	07/08/2019	76.21%	66,992,856.36	On going

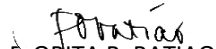
6.2. Road Upgrading of Anahaw- Maligaya Provincial Road	Carmen	87,202,251.00	12/24/2017	03/31/2019	94.65%	85,188,490.82	On going
6.3. Road Upgrading of Prk. Narafil- Barangay Site Magupising Provincial Road		78,228,121.56	03/22/2017	07/22/2019	100%	46,279,283.39	Completed as per physical accomplishment. Financial Documents still on
6.4. Road Upgrading of Fdr. Rd. 3 Kimamon- Luna Prov'l. Road	Sto. Tomas	120,052,117.00	12/29/2017	05/09/2019	96.66%	120,052,117.00	On going
6.5. Road Upgrading of Dagohoy- Daligdigon Prov'l. Road	Talaingod	58,048,310.68	01/05/2018	03/31/2019	77.103%	47,343,041.22	On going
6.6. Road Upgrading of Km. 9 Sagayen- Sawata	San Isidro	139,761,975.14	10/01/2018	08/22/2019	54.745%	93,035,547.78	On going
6.7. Road Upgrading of San Vicente- Butay Provincial Road		19,949,581.18	11/19/2018	06/08/2019	76.22%	15,471,254.93	On going
7. OPAPP-PAMANA							
7.1. Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/08/2018	01/16/2019	56%	406,730.01	On going
7.2. Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	01/24/2019	100%	829,497.29	Completed as per physical accomplishment. Financial documents still on process
7.3. Const. of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	02/02/2019	05/12/2019	62.27%	1,912,454.31	On going
7.4. Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	08/29/2018	05/12/2019	68%	356,190.00	On going
7.5. Construction of PWS Level II in Sitio Sto. Niño, Talaingod	Talaingod	1,000,000.00	02/24/2019	03/15/2019	80%	802,628.35	On going
7.6. Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/08/2018	05/22/2019	97.71%	494,542.64	On going
7.7. Const. of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	08/15/2018	05/12/2019	97.27%	1,900,076.66	On going
7.8. Const. of Processing and Bagsakan Center, Brgy. Gupitam, Kapalong	Kapalong	2,500,000.00	08/29/2018	05/12/2019	68%	176,190.00	On going
7.9. Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	02/26/2019	05/18/2019	100%	941,952.59	Completed as per physical accomplishment. Financial documents still on process
7.10. Construction of Tribal Hall, Carmen	Carmen	500,000.00	03/18/2019	05/18/2019	93.21%	451,645.39	On going
7.11. Construction of Tribal Hall, B.E. Dujali	Dujali	500,000.00	03/21/2019	05/29/2019	73.40%	448,468.04	On going

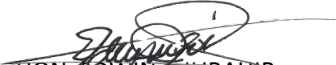
7.12 Upgrading of Existing PWS II in Sitio Lagan, Gupitan, Kapalong	Kapalong	2,500,000.00	03/25/2019	09/19/2019	48%	1,145,372.25		On going
7.13. Construction of Tribal Hall, Sto. Tomas	Sto. Tomas	500,000.00	-	-	8.96%	371,662.24		On going

Summary:

Donor Agency	Downloaded	Obligation	Balance
DOH	P 1,250,000.00	P 1,238,647.76	P 11,352.24
PAMANA	144,509,792.40	128,315,153.09	16,194,639.31
DA-RFU XI	27,648,176.06	18,845,440.96	8,802,735.10
PRDP	685,335,104.76	443,220,191.97	242,114,912.79
ACIAR	6,474,629.88	5,564,161.69	910,468.19
LGSF-CMGP	575,849,908.95	474,362,591.50	101,487,317.45
OPAPP-PAMANA	14,500,000.00	10,237,409.77	4,262,590.23
TOTAL	P 1,455,567,612.05	1,081,783,596.74	373,784,015.31

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 FLORITA B. BATIAO
 Supervising Administrative Officer
 Officer-In-Charge


 HON. EDWIN T. JUBAHIS
 Governor