

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2019**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEBT SERVICING PROGRAM								
Loan Amortization		126,500,000.00			68%	86,329,214.98		
ANTICRIME AND GOVERNMENT INTEGRATION PROJECT								
Const. of Bahay Silangan for Ref. of Drug Personal	New Corella	5,000,000.00						
DISEASE PREVENTION AND CONTROL PROGRAM								
Prevention and Control of Non-Communicable Disease Proj.	Provincewide	3,000,000.00						
HEALTH CARE SERVICES PROGRAM								
Purchase of Medical Equipment - PEEDO-DDN Blood Center	Tagum City	2,000,000.00						
Purch. of Med. Eqpt. - PEEDO-DDN Hospital (Carmen Zone)	Carmen	3,000,000.00						
Purch. of Med. Eqpt. - PEEDO-DN Hospital (IGCS Zone)	IGCS	1,000,000.00						
		6,000,000.00						
SOCIAL PROTECTION AND INTERVENTION PROGRAM								
Residential Care Facilities Project								
Const. of MP Covered Court/Evacuation Center	Tagum City	2,000,000.00				831,871.80		
Const. of MP Building Evacuation Center	Tagum City	2,000,000.00						
Community and Family Welfare Project								
Const. of MP Hall w/Ground Dev't for PWD		5,000,000.00						
		9,000,000.00						
AGRI-AQUACULTURE ENHANCEMENT PROGRAM								
Construction of PAGRO Training Center and Landscaping	Tagum City	1,000,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		

INFRASTRUCTURE DEVELOPMENT PROGRAM

Various Local Roads & Drainage Development Project	Provincewide		January 2019	December 2019				
Rhb/Impvt. of San Juan-New Talisay Prov'l. Road		1,000,000.00	January 2019			237,207.00		
Impvt. of Cross Drainage at Saug-Sonlon-Bdry.		3,000,000.00	January 2019			925,074.71		
Rhb/Impvt Sto. Niño-Palma Gil-St. Opao Rd.		3,000,000.00				47,698.80		
Rhb. of Anibongan-Slvacion-Cby-angan Rd.		2,000,000.00	January 2019			929,683.73		
Rhb/Impvt. of Jct. H-way Ising-Magsaysay Rd. w/		1,500,000.00				314,190.00		
Rhb/Impvt. of Sto. Tomas-Bdry. Mamacao Prov'l		1,500,000.00				1,093,009.89		
Rhb. Dujali-Pawas-San Vicente Rd. w/ Drainage		2,000,000.00				4,666.00		
Rep./Rhb. of Cncrte Rd. Jct.Suaon-Libuton		1,000,000.00				239,693.00		
Total Various Local Roads & Drainage Development Project		15,000,000.00				3,791,223.13		
Various Water System Development Project	Provincewide		January 2019	December 2019				
Const. of Potable WS in Brgy. Kiotoy, Panabo City		62,500.00						
Const. of Potable WS in Linusotan, Talikud, IGCS		62,500.00						
Const. of Potable WS in San Miguel, Babak, IGCS		62,500.00						
Const. of Potable WS in Brgy. Cacao, Panabo City		62,500.00						
Imprvt. of Potable WS in Consolacion, Panabo City		500,000.00						
Imprvt. of Potable WS in Tagbitan-ag, Samal, IGCS		500,000.00				209,018.00		
Imprvt. of Potable WS in San Antonio, Babak, IGCS		500,000.00				234,986.00		
Const. of Potable WS in Brgy. Linao, San Isidro		500,000.00				261,900.00		
Const. of P WS in Prk. Mamalian, Datu Balong, SI		500,000.00						
Const. of Potable WS in Brgy. Sagayen, Asuncion		500,000.00						
Const. of Potable WS in Buenavista, Panabo City		500,000.00				109,000.00		
Const. of Potable WS in Kiotoy, Panabo City		500,000.00						
Const. of Potable WS in Brgy. Cacao, Panabo City		500,000.00						
Rehab.ofPWS inBrgyPangubatan,KaputianDist,IGCS		850,000.00						
Inst. ShallTube Wells for Irrigation, PAGRO		1,600,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impvt. of PWS @ Brgy. MambagoA, Samal Dist., IGCS		500,000.00				287,479.00		
Rehab. of PWS in San Miguel, Samal Dist., IGCS		500,000.00						
Const. of PWS in Linusota, Kaputian Dist., IGCS		500,000.00						
Rehab. of WS in PEEDO-LPRRC, Poblacion, NC		1,300,000.00						
Total Various Water System Development Project		10,000,000.00				1,102,383.00		
Various Gov't. Buildings & Fac. Development Project	Provincewide		January 2019	December 2019				
Comp. of P/Steel Fence @ Lungaog ES, Sto.		1,630,000.00	January 2019			789,026.00		
Const. of P/Fence @ NASECO I/S w/Tugas		2,000,000.00				1,242,384.70		
Rep. Bay for Dis. Quick Response Eqpt. @ PEO		1,000,000.00	March 2019			546,473.50		
Rep/Impvt. of Municipal Tribal Hall, New Corella		1,500,000.00				139,290.00		
Const. of Gym Bleacher @ Suaybaguio-Rina ES,		1,000,000.00	January 2019			768,208.54		
Repair of Dacudao Health Center, San Isidro		1,000,000.00	March 2019			589,925.06		
Const.MP HallCntr.(Cltral Heritageof Ata-Manobo)		3,000,000.00						
Const. of IP Women's MPB at Cbdiangn, StoNiño,		2,000,000.00				66,127.58		
Extension of PAGRO Trng. Cntr & Grnd. Devt.		1,000,000.00				571,165.00		
Const. of Abilidad Trng. Center, Mankilam, TC		7,000,000.00						
Const. of DDN-Carmen Zone, Annex Bldg. Ph. 2		3,620,000.00						
Const. of 1CL Bldg. @ Suawon ES, New Corella		1,000,000.00				510,716.00		
Const. of Municipal Tribal Hall, San Isidro		500,000.00	January 2019			314,466.00		
Const. of Quail House, (PDNSC Ext. Camp)		750,000.00				445,806.00		
Total Various Gov't. Buildings & Fac. Development Project		27,000,000.00				5,983,588.38		
Rural Electrification Project	Provincewide		January 2019	December 2019				
Rural Electrification at Del Monte, New Corella		3,000,000.00						
Rural Elect. at St. Bundok, San Roque, NCortes		1,000,000.00						
Rural Elect. at Pob. Kaputian (St. Sagrada) IGCS		1,000,000.00	March 2019			1,650.00		
Total Rural Electrification Project		5,000,000.00				1,650.00		
Rehab. of Various Prov'l Roads - Dist. 1	District 1							

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rehab. of Prk. 7 Pob. Jct. New Sambog		1,815,000.00	January 2019			1,511,106.74		
Rehab. of Del Pilar El Unido Road, New Corella		1,389,000.00	January 2019			781,243.47		
Rehab. of Prk. 10 Pob. Road, New Corella		500,000.00	January 2019			340,997.76		
Rehab. of Jct. Monte Carlo Upper Cabaywa-Canatan		8,838,000.00	January 2019			3,539,281.03		
Rehab. of KapalongMabantao-Florida Rd, Kapalong		1,231,000.00	January 2019			4,035.00		
Rehab. of New Corella -Saug Road, New Corella		6,500,000.00	March 2019			3,697,655.21		
Rehab. of Jct. Paiton-Mibolo, Talaingod		6,000,000.00	March 2019			1,840,518.43		
Rehab. of Sawata-Bdry. Binaspas		500,000.00				3,660.00		
Rehab. of Sto. Nino-Palma Gil Sitio Opao Rd.		1,901,000.00						
Rehab. of Pamacaun-Lasang Banate Road, Asuncion		2,000,000.00						
Rehab. of Jct. Highway Canatan - Doña Andrea		2,000,000.00						
Rehab. of Jct. HighwayGabuyan-Semong-Dagohoy		2,492,000.00						
Rehab. of Daligdigon-Lumabag Road		680,000.00						
Rehab. of Sto. Niño-Daligdigon-Paiton Road		3,000,000.00						
Rehab. of Monte Dujali-Gupitan Road		1,200,000.00						
Rehab. of Bdry Tagum-Baca-New Corella Road		1,419,029.00						
Total Rehab. of Various Prov'l Roads - Dist. 1		41,465,029.00				11,718,497.64		
Rehab. of Various Prov'l Roads - Dist. 2	District 2							
Construction in Progress - Infrastructure Assets		18,065,000.00						
Rehab/Impvt of Jct Hgway StoNiño LaPaz SnVicente		1,220,000.00	March 2019			998,549.03		
Rehab/Impvt of Mabaus Salvacion Provl Road		280,000.00	March 2019			224,044.36		
Rehab/Impvt of Lower Asuncion & Upper Asuncion		295,000.00	March 2019			237,138.40		
Rehab/Impvt of Mabaus Cabay-angan Provl Road		640,000.00	March 2019			516,052.34		
Rehab/Impvt of CebulanoLoceta Provl Road		390,000.00	March 2019			315,186.07		
Rehab/Impvt of Jct Hgway Tubod-Bagong Silang		515,000.00	March 2019			423,478.82		
Rehab/Impvt of Dujali-Sitio Pawas Provl Road		250,000.00	March 2019			200,099.24		
Rehab/Impvt of Prk1-2 Sitio Pawas Provl Road		280,000.00	March 2019			219,000.41		
Rehab/Impvt of NAFCO-Bobongon Provl Road		540,000.00	March 2019			445,162.62		
Rehab/Impvt of Prk 6, Cabay angan Esti Provl Rd		220,000.00	March 2019			84,343.13		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rehab/Impvt of New Katipunan-Pantaron Provl Rd		395,000.00						
Rehab/Impvt of NewCasay-Bugtong Talisay ProvlRd		450,000.00	March 2019			365,174.16		
Rehab/Impvt of AlejalAlemag Provl Rd, Carmen		970,000.00	March 2019			825,044.14		
Rehab/Impvt of Jct Hgway, StoNiñoCebulano		1,045,000.00	March 2019			353,414.75		
Rehab/Impvt of KinamayanLungaog Provl Rd		520,000.00	March 2019			464,392.93		
Rehab/Impvt of SnMiguel-Moslog-Kinamayan Rd		1,000,000.00	March 2019			160,462.76		
Rehab/Impvt of Kimamon-Lungaog-Talomo Rd		1,800,000.00	March 2019			557,335.32		
Rehab/Impvt of San Miguel-Libertad Provl Rd		1,240,000.00	March 2019			536,983.25		
Rehab/Impvt of Bacali-Casig ang-Libertad Provl Rd		940,000.00	March 2019			197,286.56		
Rehab/Impvt of San Miguel-Libertad Provl Rd		1,240,000.00						
Rehab/Impvt of Kinamayan-MahayagProvl Rd		1,000,000.00	March 2019			254,182.29		
Rehab/Impvt of Mugas-Lanatad Provl Rd		500,000.00	March 2019			29,989.00		
Rehab/Impvt of Cabay-angan-Esperanza Provl Rd		1,300,000.00	March 2019			434,746.54		
Rehab/Impvt of Dujali-New Casay Provincial Rd		640,000.00	March 2019			490,715.47		
Rehab/Impvt of Jct HwayTanglaw Provl Road		1,100,000.00	March 2019			439,153.53		
Rehab/Impvt of DalisayMabuhay Provl Road		1,000,000.00	March 2019			437,848.35		
Rehab/Impvt of FdRd2Sto TomasMagwawa PR		3,575,000.00				73,342.00		
Rehab/Impvt. of BasaTubod Provl Road		1,000,000.00				109,791.00		
Rehab/Impvt of Tubod-Pilar Provl Road		395,000.00				20,400.00		
Rehab/Impvt of Prk Narafil-Prk Daisy Magupising PR		300,117.00				96,713.00		
Rehab/Impvt of San Miguel-Crossing Kinamayan PR		560,000.00				3,790.00		
Rehab/Impvt of Sitio Malaga-Tibulao Provl Rd		1,000,000.00				118,365.00		
Rehab/Impvt of Dujali-Tanglaw Provl Road		2,075,000.00						
Total Rehab. of Various Prov'l Roads - Dist. 2		46,740,117.00				9,632,184.47		
Infrastructure Augmentation Project								
Purchase of Geo-resistivity Instrument		2,500,000.00						
Stimulus Projects for Barangays Dist. 1	District 1							
Rhb. of FMR P1, 3, 4 & 7 @ Concepcion, Asuncion		500,000.00						
Const. of Canal Lining @ Limbaan, New Corella		500,000.00	January 2019	March 2019		500,000.00		


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					% of Completion	Total Cost Incurred to Date		
Concreting of Drainage @ Canal Pob., New Corella		500,000.00						
Conc. of Drainage Canal @ Bincungan, Tagum		500,000.00						
Brgy. Elect. @ Centro Gupitan to Matol, Talaingod		500,000.00						
Comp. of Water System, Busaon, Tagum City		500,000.00						
Rehab. of Water System @ Igangon, San Isidro		500,000.00				193,726.00		
Rehab. of WS @ Prk. Cabang @ Mangga WS, Pinamuno		500,000.00						
Const. of WS at Brgy San Agustin, Tagum		500,000.00						
Rehab of MP Hall @ New Bantayan, Asuncion		500,000.00	August 2019	October 2019		500,000.00		
Rehab of MP Hall @ Cabidanan, New Corella		500,000.00	August 2019	October 2019		500,000.00		
Const. of MP Hall @ El Salvador, New Corella		500,000.00	August 2019	October 2019		500,000.00		
Rehab. of MP Hall @ Cuambogan, Tagum City		500,000.00						
Rehab. of MP Hall @ Sto. Niño, San Isidro		500,000.00				288,177.00		
Const. of Women Livelihood Center, San Isidro, TC		500,000.00				299,241.00		
Rehab. of Brgy. Health Center, Apokon, Tagum		500,000.00	March 2019			270,440.50		
Const. of Brgy. Health Center @ Magugpo South		500,000.00						
Rehab. of Evacuation Center @ Madaum, Tagum		500,000.00	January 2019			279,355.00		
Rehab. of Evacuation Center @ Magugpo North		500,000.00						
Rehab. of Evacuation Center @ Magugpo Pob, TC		500,000.00						
Rehab. of Evacuation Center @ Mankilam, TC		500,000.00	March 2019			235,062.00		
Rehab. of Evacuation Center @ New Balamban,		500,000.00						
Comp. of Evacution Center @ Nueva Fuerza, TC		500,000.00						
Total Stimulus Projects for Barangays Dist. 1		11,500,000.00				3,566,001.50		
Stimulus Projects for Barangays Dist. 2	District 2							
Impvt./Beautification of Brgy. Grnds. @ Quezon		500,000.00						
Desilting of Canal, @ New Pandapan, Panabo City		500,000.00						
Const. of Canal Lining @ P5, Salvacion, PC		500,000.00						
Const. of Canal Lining @ Mabaus, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Conc. of Brgy. Rd. @ Pguyabano, Cagangohan		500,000.00						
Rehab. of Brgy. Rd. @ Lungaog, Sto. Tomas		500,000.00						


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Conc. of Brgy. Rd. @ P3-P5, Catagman, IGACOS		500,000.00	March 2019			482,120.10		
Conc. of Brgy. Rd. @P1-P2, Villarica, IGCS		500,000.00	March 2019			458,766.00		
Electrification @ Sitio Trinidad, Bandera, IGCS		500,000.00						
Electrification @ P1,3,4,6,7 & 8, IGCS		500,000.00						
Electrification @ Upper Prk. Rosal, Tagbaobo		500,000.00						
Inst. of Pipelines @ Libertad, IGACOS		500,000.00	March 2019			356,240.00		
Const. of WS Proj. @ Pob. Katipunan, Samal		500,000.00						
Rehab. of Potable WS @ San Isidro, Babak, IGCS		500,000.00				1,900.00		
Rehab of Potable WS @ San Miguel, Samal		500,000.00	March 2019			166,166.00		
Const. of WS Phase 2 @ San Remegio, Samal		500,000.00	March 2019			281,990.00		
Rhb. of WS IntakeBox & Pipeline @ Panggubatan		500,000.00						
Rehab. of Evacuation Center @ Alejal, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of Evacuation Cntr. P3 @ Sto. Niño		500,000.00						
Comp. of Evacuation Center @ Tuganay, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Rehab. of Evacuation Cntr. @ Datu Abdul Dadia		500,000.00						
Const. of Evacuation Cntr. @ Bobongon, Sto.		500,000.00						
Rehab of Evacuation Cntr. @ Casig-ang, Sto.		500,000.00						
Rehab of Evacuation Cntr. @ New Visayas		500,000.00	March 2019	June 2019		500,000.00		
Rehab of Evacuation Cntr. @ JP Laurel, PC		500,000.00						
Rehab of Evacuation Cntr. @Libuak, IGCS		500,000.00	March 2019			308,851.50		
Rehab of MP Hall, Cebulano, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Rehab of MP Hall, Guadalupe, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, Ising, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, La Paz, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, Mabuhay, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, Mangalcal, Carmen		500,000.00	January 2019	March 2019		500,000.00		
Const. of MP Hall, Buenavista, Panabo City		500,000.00						
Rehab. of MP Hall, Kasilak, Panabo City		500,000.00						
Rehab. of MP Hall, Little Panay, Panabo City		500,000.00						
Rehab. of MP Hall, New Malitbog, Panabo City		500,000.00						

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					% of Completion	Total Cost Incurred to Date		
Rehab. of MP Hall, San Francisco, Panabo City		500,000.00						
Const. of MP Hall, Southern Davao, Panabo City		500,000.00						
Const. of MP Hall, Waterfall, Panabo City		500,000.00						
Rehab. of MP Hall, Magwawa, Sto. Tomas		500,000.00						
Rehab. of MP Hall, New Katipunan, Sto. Tomas		500,000.00	March 2019	June 2019				
Rehab. of MP Hall, Pantaron, Sto. Tomas		500,000.00						
Rehab. of MP Hall, Salvacion, Sto. Tomas		500,000.00						
Comp. of MP Hall, San Jose, Sto. Tomas		500,000.00	March 2019	June 2019				
Const. of MP Hall, San Miguel, Sto. Tomas		500,000.00	March 2019	June 2019				
Rehab of MP Hall, San Vicente, Sto. Tomas		500,000.00	March 2019	June 2019		500,000.00		
Rehab of MP Hall, Talomo, Sto. Tomas		500,000.00	March 2019	June 2019		500,000.00		
Rehab of MP Hall, Aundanao, IGCS		500,000.00	March 2019			313,571.00		
Const. of MP Hall, Cogon (Talikud), IGCS		500,000.00						
Rehab of MP Hall, Del Monte, IGCS		500,000.00	March 2019			248,690.00		
Const. of MP Hall, Mambago-B, IGCS		500,000.00	January 2019			289,640.00		
Rehab of MP Hall, San Jose, IGCS		500,000.00	March 2019			191,730.00		
Const. of MP Hall, San Antonio, IGCS		500,000.00				74,900.00		
Const. of Women Livelihood Bldg., Gredu, PC		500,000.00	January 2019	March 2019		500,000.00		
Rehab of Health Center, New Visayas, Panabo		500,000.00						
Rehab of Health Center, Aumbay, IGCS		500,000.00	March 2019			434,190.17		
Rehab of Brgy. Health Center, Dalisay, Panabo City		500,000.00						
Const. of Brgy. Health Center, Tibal-og, Sto. Tomas		500,000.00	March 2019	June 2019				
Rehab. of Brgy. Health Center, Mambagoa-A, IGCS		500,000.00				402,340.34		
Comp. of Brgy. Public Mrkt, @ La Libertad, Sto. Tomas		500,000.00	March 2019	June 2019		500,000.00		
Total Stimulus Projects for Barangays Dist. 2		30,000,000.00				11,011,095.11		
Stimulus Projects for Various Barangays	Various Brgys.							
Purch. of Lot Resettlement Site, New Sambog, NC		1,500,000.00	March 2019	June 2019		1,500,000.00		
Inst. of Street Light P1,2,3,4, Sagayen, Asuncion		1,000,000.00						
Rehab./Impvt. of FMR, P3, 7 & 8, Concepcion, Asc.		500,000.00	March 2019	June 2019		500,000.00		
Rural Elec. Proj., Prk. 6, Concepcion, Asuncion		1,000,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Concreting of FMR, New Santiago, Asuncion		2,500,000.00	January 2019	March 2019		2,500,000.00		
Rural Elec. Project, Prk. 5-8, Napungas, Asuncion		1,500,000.00						
FMR, San Jose, New Corella		2,000,000.00	March 2019	June 2019		2,000,000.00		
Const. of WS, New Sambog, New Corella		1,000,000.00	March 2019	June 2019		1,000,000.00		
Conc. of Drainage Canal P3, 1A,2A-P1B, Limbaan		500,000.00						
Const. of FMR P1 St. Magsaysay Via P4 Patroceni		2,000,000.00						
Const. of MP Pavement, San Jose, New Corella		500,000.00						
Rehab./Impvt. of MP Bldg., SCFA, Napungas, Asc.		500,000.00						
Const. of MPCovered Court, Buan, Asuncion		2,500,000.00	January 2019	March 2019		2,500,000.00		
Const. of MP Covered Court, Pamacaun, Asuncion		2,500,000.00	January 2019	March 2019		2,500,000.00		
Const. of 2Storey MP Hall Ph2, New Corella		500,000.00						
Rehab of MP Bldg., (Evac. Center) Limbaan, NC		500,000.00						
Expansion of MP Hall, Patrocenio, New Corella		500,000.00						
Total Stimulus Projects for Various Barangays		21,000,000.00				12,500,000.00		
GRAND TOTAL		360,705,146.00				146,467,710.01		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMELIA C. PALERO, CPA
Provincial Budget Officer


EDWIN I. JUBAHIB
Governor