

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
1ST QUARTER, CY 2020**

**PROVINCE OF DAVAO DEL NORTE**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>PEACE AND ORDER PROGRAM</b>								
Conflict, Insurgency & Anti-Terrorism Project		9,770,237.00	January 2020	December 2020				
<b>Rural Electrification Project</b>								
Rural Electrification at RAMADA Compound, Sto. Nino		1,000,000.00						
Rural Electrification at Lower Camansa, Asuncion		3,000,000.00						
Compl. of Rural Elect'n. at P 10 & 9, Dona Andrea, Asuncion		1,000,000.00						
Compl. of Single PhLine at P6&7, Cogon, Babak, IGCS		1,000,000.00						
Compl. of Single PhLine at Perlas, Sta Cruz, Talik		500,000.00						
<b>Total Rural Electrification Project</b>		<b>6,500,000.00</b>						
<b>Rehabilitation of Provincial Roads and Bridges</b>								
Rehab. of Sta. Filomena-San Roque Provincial Road		2,304,000.00						
Rehab. of Sto. Nino-Palma Gil-Sitio Opao Provincial Road		1,797,000.00						
Rehab. of Sto. Nino-Daligidigon-Paiton Provincial Road		3,480,000.00						
Rehab. of Jct. Paiton-Mibolo Provincial Road		7,170,000.00						
Rehab. of Florida-Suaon-Jct. Gupitan Provincial Road		4,671,000.00						
Rehab. of Datu Balong-Pinamuno Provincial Road		822,000.00						
Rehab. of New Corella-Saug Provincial Road		20,571,000.00						
Rehab. of Fd Road 3-San Jose Provincial Road		8,000,000.00						
<b>Total Rehabilitation of Provincial Roads and Bridges</b>		<b>48,815,000.00</b>						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Various Water System Development Project</b>								
Improvement of Potable Water System, Kiotoy, Panabo		1,000,000.00						
Construction of Potable Water System, Gupitan, Kapalong		3,000,000.00						
Construction of Potable Water System, Sto, Nino, Talaingod		1,000,000.00						
Construction of Potable Water System, Dagohoy, Talaingod		1,000,000.00						
Construction of Potable Water System, Pala Gil, Talaingod		1,000,000.00						
<b>Total Various Water System Development Project</b>		<b>7,000,000.00</b>						
<b>Various Government Bldgs., &amp; Facilities Development Project</b>								
Construction of Women Dev't. Center, Dagohoy, Talaingod		1,000,000.00						
Construction of Native Chicken Prod'n. House at Sitio Salawao		2,000,000.00						
<b>Various Government Bldgs., &amp; Facilities Development Project</b>		<b>3,000,000.00</b>						
<b>Debt Servicing Program</b>								
Loan Amortization		148,207,516.00				61,634,068.77		
<b>YOUTH DEVELOPMENT PROGRAM</b>								
Establishment of Teen Tambayan		500,000.00						
<b>HEALTH CARE SERVICES PROGRAM</b>								
Health Governance Program								
Purchase of Autoclave		2,000,000.00						
<b>SOCIAL PROTECTION AND INTERVENTION PROGRAM</b>								
<b>Community and Family Welfare Project</b>								
Const. of Day Care Center, JP Laurel, Panabo City	Panabo City	1,000,000.00						
Const. of Day Care Center, Dujali, BE Dujali	BE Dujali	1,000,000.00						
Const. of Day Care Center, Limbaan, New Corella	New Corella	1,000,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Const. of Day Care Center, Gabuyan, Kapalong	Kapalong	1,000,000.00						
Const. of Day Care Center, Tibal-og, Sto. Tomas	Sto. Tomas	1,000,000.00						
Const. of Day Care Center, Canatan, Asuncion	Asuncion	300,000.00						
Const. of Day Care Center, Cambanogoy, Asuncion	Asuncion	300,000.00						
Const. of Day Care Center, Cabay-angan, BE Dujali	BE Dujali	300,000.00						
Const. of Day Care Center, Tanglaw, BE Dujali	BE Dujali	300,000.00						
Const. of Day Care Center, Salvacion, Carmen	Carmen	300,000.00						
Const. of Day Care Center, Gabuyan, Kapalong	Kapalong	600,000.00						
Const. of Day Care Center, New Sambog, New Corella	New Corella	300,000.00						
Const. of Day Care Center, Cabadianan, New Corella	New Corella	300,000.00						
Const. of Day Care Center, San Agustin, IGCS	IGCS	300,000.00						
Const. of Day Care Center, Toril, IGCS	IGCS	300,000.00						
Const. of Day Care Center, Igangon, San Isidro	San Isidro	300,000.00						
Const. of Day Care Center, Tibal-og, Sto. Tomas	Sto. Tomas	600,000.00						
Const. of Day Care Center, Talomo		300,000.00						
Const. of Day Care Center, Kinamayan, Sto. Tomas	Sto. Tomas	300,000.00						
Const. of Day Care Center, La Libertad, Sto. Tomas	Sto. Tomas	300,000.00						
Const. of Day Care Center, Madaum, Tagum City	Tagum City	300,000.00						
Const. of Day Care Center, Apokon, Tagum City	Tagum City	300,000.00						
Const. of Day Care Center, Sto. Nino, Talaingod	Talaingod	300,000.00						
<b>Total Community and Family Welfare Project</b>		<b>11,000,000.00</b>						
<b>Agri-Aquaculture Enhancement Program</b>								
Improvement of Provincial Nurseries for Tissue Cultured Banana & Fruit Seedlings		2,500,000.00						
Construction of Drainage System at PAGRO Compound		1,500,000.00						
Acquisition of Farm Machineries		3,816,887.00						
<b>Community and Family Welfare Project</b>								
Improvement/Rehabilitation of Luntieng Paraiso		3,000,000.00						
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>Various Local Roads and Drainage Development Project</b>	Provincewide							

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rehabilitation of Various Local Roads	IGCS	2,518,182.00						
Rehabilitation of Various Local Roads	Panabo City	2,518,182.00						
Rehabilitation of Various Local Roads	Tagum City	2,518,182.00						
Rehabilitation of Various Local Roads	Asuncion	2,518,182.00						
Rehabilitation of Various Local Roads	BE Dujali	2,518,182.00						
Rehabilitation of Various Local Roads	Carmen	2,518,182.00						
Rehabilitation of Various Local Roads	Kapalong	2,518,182.00						
Rehabilitation of Various Local Roads	New Corella	2,518,182.00						
Rehabilitation of Various Local Roads	San Isidro	2,518,182.00						
Rehabilitation of Various Local Roads	Sto. Tomas	2,518,181.00						
Rehabilitation of Various Local Roads	Talaingod	2,518,181.00						
<b>Total Various Local Roads and Drainage Development Project</b>		<b>27,700,000.00</b>						
<b>Various Water System Development Project</b>	Provincewide							
Improvement of Potable WS Ph II, Consolacion	Panabo City	1,000,000.00						
Improvement of Potable WS Ph II, Tagbitan ag	IGCS	1,000,000.00						
Improvement of Potable WS Ph II, San Antonio	IGCS	1,000,000.00						
Improvement of Portable WS, Magsaysay	Carmen	1,000,000.00						
Improvement of Portable WS, San Isidro, Babak	IGCS	1,000,000.00						
Improvement of Portable WS, Licup	IGCS	2,000,000.00						
Const. of Water System at PEO 2nd District	Carmen	1,000,000.00						
<b>Total Rural Electrification Project</b>		<b>8,000,000.00</b>						
<b>Various Government Buildings &amp; Facilities Development Program</b>	District 1							
Const. of Fence at Tulalian NHS, Sto. Tomas		1,500,000.00						
Const. of Commercial Bldg. at Kinawitnon, IGCS		2,000,000.00						
Improvement of PEO 2nd District Office Ph. 2, Carmen		1,590,000.00						
Const. of DavNor Technical Vocational Training Center		8,000,000.00						
Const. of DdN Hospital, Carmen Zone		5,000,000.00						
Improvement of PSWDO Bodega, Govt Center, Mankilam		1,000,000.00						
Renov./Impvt. Of Mafamco Consumers Building		800,000.00						
Const. of IP Council of Women Training Center, Camansa		500,000.00						
Const. of Municipal Tribal Hall, Asuncion		500,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of Municipal Tribal Hall, Kapalong		500,000.00						
Const. of Municipal Tribal Hall, Talaingod		500,000.00						
Const. of Municipal Tribal Hall, Carmen		500,000.00						
Const. of Municipal Tribal Hall, BE Dujali		500,000.00						
Const. of Municipal Tribal Hall, Sto. Tomas		500,000.00						
Const. of 1 unit Sch. Bldg., Cabidianan ES, Kapalong		1,300,000.00						
Const. of 1 unit Sch. Bldg., Kamansi I/S, Kapalong		1,300,000.00						
Const. of 1 unit Sch. Bldg., Magatos ES		1,300,000.00						
Const. of 1 unit Sch. Bldg., Sta. Cruz ES, New Corella		1,300,000.00						
Const. of 2 Classrooms, Tibulao ES, Carmen		2,900,000.00						
<b>Total Various Government Buildings &amp; Facilities Development</b>		<b>31,490,000.00</b>						
<b>Rehab. of Various Prov'l Roads - Dist. 1</b>	District 1							
Rehab/Impvt of Jct Hgway Canatan-Dona Andrea		1,302,000.00						
Rehab. of Florida- New Boholano Provincial Road		762,000.00						
Rehab. of Jct. New Boholano-New Loon Provincial Road		1,431,000.00						
Rehab. of Mesaoy Jct. Mahayahay Provincial Road		1,380,000.00						
<b>Total Rehab. of Various Prov'l Roads - Dist. 1</b>		<b>4,875,000.00</b>				-		
<b>Rehab. of Various Prov'l Roads - Dist. 2</b>	District 2							
Rehab. of Lower Asuncion-Upper Asuncion Provl Rd		8,000,000.00						
Rehab. of Jct Highway-Taba Provincial Road		1,323,000.00						
Rehab. of Tuganay-Taba Provincial Road		507,500.00						
Rehab. of Jct. Hihway-Ising-Magsaysay Road		6,000,000.00						
Rehab. of Jct. Highway Guadalupe Bdry. Tagum Rd		910,000.00						
Rehab of P5 RJS-P6 New Casay Provincial Road		350,000.00						
Rehab. of Dujali-Pawas-San Vicente Road		525,000.00						
Rehab. of Los Amigos1-Esperanza-Los Amigos2		19,200,000.00						
Rehab. of Menzi-Balagunan-Tulalian Road		3,720,500.00						
Rehab. of Jct. Bdry. Tagum-Talomo Provincial Road		1,400,000.00						
Rehab. Sitio Malaga-Tibulao Provincial Road		350,000.00						
Rehab Cabay-angan-Esperanza Provincial Road		350,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Rehab. San Miguel-Crossing Kinamayan Road		350,000.00						
Rehab. Of Fd Rd 2-Sto. Tomas-Magwawa Road		350,000.00						
<b>Total Rehab. of Various Prov'l Roads - Dist. 2</b>		<b>43,336,000.00</b>				-		
<b>GRAND TOTAL</b>		<b>363,010,640.00</b>				<b>61,634,068.77</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



**EMELIA C. PALERO, CPA**  
Local Budget Officer



**EDWIN I. JUBAHIB**  
Local Chief Executive