

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING JUNE 30, 2020**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.1. Filariasis Elimination Grant	Province Wide	1,250,000.00	1/9/2017		95%	1,233,102.83		On going
1.2. Variable Tranche for CY 2018	Province Wide	150,000.00	10/4/2018			145,300.00		On going
1.3. Fixed Tranche for CY 2019	Province Wide	1,350,000.00	12/20/2019			581,769.22		On going
1.4. Medical Assistance for Indigent Patients Program (M.A.I.P.) 2019	Province Wide	4,455,000.00	12/23/2019			-		For Implementation
2. PAMANA								
2.1. Rehab.of San Jose Sitio Mahayahay, Magwawa FMR	Sto. Tomas	15,000,000.00	6/7/2016	1/4/2017	98%	13,913,318.99		On going
2.3. Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	4/25/2016	1/11/2017	95%	19,576,395.89		On going
2.4. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	1/15/2016	95%	16,050,000.00		On going
2.5. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	51,200,000.00	07/07/16	4/14/2019	100%	48,999,412.68		Completed as per physical accomplishment. Financial documents still on process
2.6. Const. of BIGA RCDG Bridges	Kapalong	20,000,000.00	07/01/16	3/25/2020	85.37%	20,000,000.00		On Going
2.7. Opening/Impvt Mambing Brgy Cabidianan FMR	New Corella	10,000,000.00	3/15/2016	9/2/2016	95%	9,328,117.06		On going
2.8.Construction of Food Grade Banana Flour Production Facility	Panabo City	3,000,000.00	7/3/2017	9/23/2017	100%	3,000,000.00		COMPLETED
2.9. Construction of Civic Center, Madaum	Tagum City	3,000,000.00	1/28/2018	9/24/2018	100%	2,913,872.98		Completed as per physical accomplishment. Financial documents still on process

2.10. Construction of Civic Center, San Isidro	Tagum City	2,000,000.00	7/5/2018	1/15/2019	100%	1,983,525.71	Completed as per physical accomplishment. Financial documents still on process
3. Department of Agriculture							
3.1. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	02/01/2014	12/31/2017	81%	407,090.00	On going
3.2. Concreting of Magupising-Cabayangan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/7/2016	12/31/2017	80%	9,710,142.00	On going
3.3. Vermi Cast Production Facilities	Panabo City	1,500,000.00	7/3/2017	8/23/2017	100%	1,500,000.00	COMPLETED
3.4.Rehabilitation of The Livestock Sector Davao Del Norte		8,481,000.00	7/3/2013			8,168,433.54	
3.5. Establishment of Multiplier Farm-Livestock Banner Program CY 2018		3,500,000.00	12/18/2018			2,403,518.64	
3.6. Establishment of Provincial Livestock and Poultry Multiplier Farm funded under DA-Livestock Banner Program		50,000,000.00	3/18/2020			-	
3.7. Establishment of Native Chicken Production Techno-Demo Farm		5,000,000.00	7/3/2017			2,357,380.53	
3.8 Agri-Pinoy Rice Achiever's Award (APRAA)		4,000,000.00	1/4/2013			3,934,764.09	
4. PRDP							
Kasilak FMR	Panabo City	62,092,654.05	9/20/2015	10/9/2016	99%	61,935,800.09	On going
4.2. Conc. Of New Visayas-Binancian FMR	Asuncion	86,500,370.47	10/18/2015	11/13/2016	88%	74,745,852.76	On going

4.4. Rehab.of Capungagan-Boundary, San Miguel FMR Kapitalong	Kapalong	108,303,841.70	4/6/2016	2/14/2020	93.8%	75,479,834.06	5, 2020 due to issued Executive Order No. 31, series of 2020 the province of Davao del Norte in response to the State of Public Health Emergency and State of National Calamity (COVID19 Pandemic).
4.5. Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	117,410,426.30	3/22/2017	7/22/2019	87.822%	90,872,722.37	On-going (Waiting for approve Variation order for billing)
4.6. Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	3/21/2016	10/13/2017	64%	64,224,274.33	On going
4.7. Rehab.of Pob.Limbaan-Suason-Macgum FMR	New Corella	205,202,114.16	4/8/2016	8/15/2020	77.492%	137,812,969.50	On-going (Increase of Project Cost due to Variation Order Php 14,948,622.18, Partial suspension due to soft soil from sta. 8+000 - 10+000); (Suspended last April 5, 2020 due to COVID; Resumption Order dated June 1, 2020)
4.8. Cacao Production and Beans Marketing	Kapalong	24,009,000.00	6/15/2017	2/15/2018	60%	12,441,700.00	On going
4.9. Construction of Dalisay Water System	Panabo City	4,664,033.76	1/29/2018	8/31/2018	82.88%	3,349,379.51	Completed as per physical accomplishment. Financial documents still on process
4.10. Construction of Kasilak Water System	Panabo City	7,046,856.27	1/29/2018	12/5/2018	87.38%	4,993,322.20	Completed as per physical accomplishment. Financial documents still on process
4.11 Rehab. of Sonlon-Camansa FMR Asuncion, Davao Del Norte	Asuncion	215,125,015.81	5/28/2019	12/31/2020	31.6%	75,045,685.07	On-going (Suspended last April 5, 2020 due to COVID; Resumption Order dated June 1, 2020)

4.12 Cacao Production and Beans Marketing (INFRA)	KAPALONG	5,873,628.80	3/19/2019	11/23/2019	91.095%	4,698,901.43	Suspended due to modification of Detailed Design of mechanical Drier dated November 23, 2019; Waiting for the resumption order from DA.
5. ACIAR							
5.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	2,674,024.97	October 2014	2017	97%	2,131,038.35	
5.2. Research and Development of Integrated Crop Management for Mango	Provincewide	5,130,636.72	October 2014	2017	83%	3,780,396.62	On going
6. LGSF-CMGP							
6.1. Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component	Carmen	72,607,552.39	12/18/2017	7/8/2019	92.65%	72,541,204.84	Lacking Activities to be done;Subject for liquidated damages
6.2. Road Upgrading of Anahaw-Maligaya Provincial Road	Carmen	87,202,251.00	12/24/2017	3/31/2019	100%	87,201,981.00	100% as of August 31, 2019 Subject for liquidated damages
6.3. Road Upgrading of Prk. Narafil-Barangay Site Magupising Provincial Road		78,228,121.56	3/22/2017	7/22/2019	100%	51,973,862.66	Completed as per physical accomplishment. Financial Documents still on process
6.4. Road Upgrading of Fdr. Rd. 3 Kimamon- Luna Prov'l. Road	Sto. Tomas	120,052,117.00	12/29/2017	5/9/2019	100%	120,052,117.00	Completed
6.5. Road Upgrading of Dagohoy-Daligidigon Prov'l. Road	Talaingod	58,048,310.68	1/5/2018	3/31/2019	94.354%	58,048,310.68	On going
6.6. Road Upgrading of Km. 9 Sagayen-Sawata	San Isidro	139,761,975.14	10/1/2018	3/18/2020	94.439%	139,761,975.14	Suspended dated January 28, 2019
6.7. Road Upgrading of San Vicente-Butay Provincial Road	Carmen	19,949,581.18	11/19/2018	6/8/2019	100%	19,557,978.88	Epoxy Application & Coring
6.8. Road Upgrading of Sto.Niño-Kabankalan-LaPaz Provincial Road	Carmen	44,461,624.67	10/7/2019	5/15/2020	65.03%	27,312,776.03	On-Going

6.9. Road Upgrading of Jct Highway-Sto. Niño-La Paz- San Vicente Provincial Rd	Carmen	80,481,331.34	10/7/2019	8/4/2020	78.31%	75,697,130.27	On-Going
6.10. Road Upgrading of Kapalong - Mabantao - Florida Road with Bridge Component	Kapalong	15,435,008.00	10/16/2019	4/24/2020	78.93%	15,435,008.00	On-going (Suspended last April 5, 2020 due to COVID, resumption order dated May 4, 2020)
6.11. Upgrading of FMR at Brgy. Buenavista, Panabo City	Panabo	40,000,000.00	1/28/2020			-	For Implementation
6.12. Rehabilitation of Dasing to Monte Carlos FMR, Del Pilar New Corella	New Corella	40,000,000.00	1/28/2020			5,942,820.67	For Implementation
6.13. Upgrading of New Katipunan-Pantaron Road Sto. Tomas	Sto. Tomas	30,000,000.00	1/28/2020			-	For Implementation
6.14. Concreting of Visayan Village-Purok Exodus-Purok Rafael, Brgy. Magugpo South, Tagum City	Tagum City	40,000,000.00	1/28/2020			5,919,914.12	For Implementation
6.11. Upgrading and Improvement of Davao Del Norte Sports and Tourism Complex (Multi-Purpose Coliseum)		50,900,000.00	11/12/2018			-	For Implementation
7. OPAPP-PAMANA							
7.1. Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/8/2018	1/16/2019	56%	399,089.62	On going
7.2. Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	1/24/2019	100%	828,350.61	Completed as per physical accomplishment. Financial documents still on process
7.3. Const. of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	2/2/2019	5/12/2019	100%	2,442,770.79	Completed
7.4. Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	8/29/2018	5/12/2019	70%	2,450,126.32	On going

7.5. Construction of PWS Level II in Sitio Sto. Niño, Talaingod	Talaingod	1,000,000.00	2/24/2019	3/15/2019	80%	948,011.35	On going
7.6. Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/8/2018	5/22/2019	100%	490,433.29	Completed as per physical accomplishment. Financial documents still on process
7.7. Const. of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	8/15/2018	5/12/2019	97.27%	2,445,793.77	On going
7.8. Const. of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00	11/18/2019	4/10/2020	68.72%	1,669,735.58	On going
7.9. Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	2/26/2019	5/18/2019	100%	947,426.24	Completed as per physical accomplishment. Financial documents still on process
7.10. Construction of Tribal Hall, Carmen	Carmen	500,000.00	3/18/2019	5/18/2019	93.21%	451,730.51	On going
7.11. Construction of Tribal Hall, B.E. Dujali	Dujali	500,000.00	3/21/2019	5/29/2019	100%	462,214.32	Completed as per physical accomplishment. Financial documents still on process
7.12. Upgrading of Existing PWS in Sitio Langan, Gupitan, Kapalong	Kapalong	2,500,000.00	11/16/2019	2/27/2020	74.95%	1,952,840.68	On going
7.13. Construction of Tribal Hall, Sto. Tomas	Sto. Tomas	500,000.00	5/22/2019	7/31/2019	89.5%	435,488.83	Suspended 6/28/2019, Waiting for the Delivery of JO Materials
7.14. Post Harvest Facilities (Corn Mill, Solar Drier, Corn Sheller), Talaingod, Davao	Talaingod	1,850,000.00	7/16/2019	3/15/2020	97.32%	1,766,658.89	On going
7.15. Upgrading of Existing PWS Level in Sitio Patel 2, Gupitan, Kapalong	Kapalong	2,500,000.00	3/25/2019	7/19/2019	79.50%	1,505,717.88	On going
Kapalong	Kapalong	1,000,000.00	6/17/2019	-	100%	796,590.20	Completed


7.17. Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Kapalong, Davao del Norte	Kapalong	1,850,000.00	11/18/2019	6/15/2020	93.44%	1,754,376.07	On-going (Suspended effective April 5, 2020 due to COVID; resumption order dated May 4, 2020)
7.18. Rice Mill for Upland Rice, Palma On, Talaingod	Talaingod	1,000,000.00	-	-	31.93%	725,308.00	For Implementation
7.19. Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN	Panabo	3,975,000.00	11/21/2019	-	40.36%	1,703,504.85	On-going/ Time extension on process due to suspension of activity due to covid 19
7.20. Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Pandanan, Tagum Cty.	Tagum City	3,975,000.00	11/21/2019	-	20.51%	1,383,972.16	Abstract 1220194004 (Tagum Builders)
7.21. Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN	Kapalong	1,000,000.00	11/25/2019	5/7/2020	70.19%	934,011.56	On-going (Suspended effective April 5, 2020 due to COVID; resumption order dated May 4, 2020)
7.12. Construction of PWS Level II in Brgy. Pagasa, Kapalong, DDN	Kapalong	1,000,000.00	11/25/2019	7/15/2020	49.086%	979,913.19	On-going (Suspended effective April 5, 2020 due to COVID; resumption order dated May 4, 2020)
8. DILG							
8.1. Improvement of DILG Building		5,000,000.00		-		4,644,793.60	On Going
8.2. Emergency Transport Vehicle (ETV)		211,850,000.00		-		-	For Implementation
8.3. Construction Of Halfway home	Asuncion	5,000,000.00	2/17/2020	9/12/2020	20.124%	3,414,717.04	On-going (Suspended last April 5, 2020 due to COVID, resumption order dated May 4, 2020)
9. DOLE							
9.1. Livelihood (Kabuhayan Program)	Provincewide	1,000,000.00	4/23/2018			979,590.00	On Going

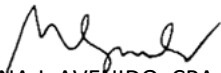
Summary:

Donor Agency		Downloaded	Obligation	Balance
DOH	P	7,205,000.00 P	1,960,172.05 P	5,244,827.95
PAMANA		140,250,000.00	135,764,643.31	4,485,356.69

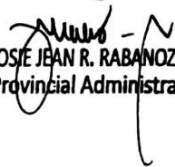
DA-RFU XI	90,998,176.06	28,481,328.80	62,516,847.26
PRDP	1,346,482,877.94	605,600,441.32	740,882,436.62
ACIAR	7,804,661.69	5,911,434.97	1,893,226.72
LGSF-CMGP	917,127,872.96	679,445,079.29	237,682,793.67
OPAPP-PAMANA	36,150,000.00	27,474,064.71	8,675,935.29
DILG	221,850,000.00	8,059,510.64	213,790,489.36
DOLE	1,000,000.00	979,590.00	20,410.00
TOTAL	P 2,546,018,588.65	1,484,637,164.45	1,061,381,424.20

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EVELIA C. PALERO, CPA, MSLRG
 Provincial Budget Officer


WINONA J. AVENIDO, CPA, MPA
 Provincial Accountant

EDWIN I. JUBAHIB
 Governor

By the Authority of the Governor:

ENGR. JOSÉ JEAN R. RABANOZ, MPA, EnP
 Provincial Administrator