

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING DECEMBER 31, 2020**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.1. Filariasis Elimination Grant	Province Wide	1,250,000.00	1/9/2017		95%	1,238,647.76		On going
1.2. Variable Tranche for CY 2018	Province Wide	150,000.00	10/4/2018			150,000.00		On going
1.3. Fixed Tranche for CY 2019	Province Wide	1,350,000.00	12/20/2019			956,199.07		On going
1.4. Medical Assistance for Indigent Patients Program (M.A.I.P.) 2019	Province Wide	4,455,000.00	12/23/2019			2,168,073.73		On going
2. PAMANA								
2.1. Rehab. of San Jose Sitio Mahayahay, Magwawa FMR	Sto. Tomas	15,000,000.00	6/7/2016	1/4/2017	98%	13,913,318.99		On going
2.3. Open. of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	4/25/2016	1/11/2017	95%	19,576,395.89		On going
2.4. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	4/17/2015	1/15/2016	95%	16,050,000.00		On going
2.5. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	51,200,000.00	7/7/2016	4/14/2019	100%	48,999,412.68		Completed as per physical accomplishment. Financial documents still on process
2.6. Const. of BIGA RCDG Bridges	Kapalong	20,000,000.00	7/1/2016	3/25/2020	100%	20,000,000.00		Completed as per Program of Works
2.7. Opening/Impvt Mambing Brgy Cabidanan FMR	New Corella	10,000,000.00	3/15/2016	9/2/2016	95%	9,328,117.06		On going
2.9. Construction of Civic Center, Madaum	Tagum City	3,000,000.00	1/28/2018	9/24/2018	100%	2,913,872.98		Completed as per physical accomplishment. Financial documents still on process
2.10. Construction of Civic Center, San Isidro	Tagum City	2,000,000.00	7/5/2018	1/15/2019	100%	1,983,525.71		Completed as per physical accomplishment. Financial documents still on process

3. Department of Agriculture							
3.1. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	2/1/2014	12/31/2017	81%	415,087.50	On going
3.2. Concreting of Magupising-Cabay-angan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/7/2016	12/31/2017	80%	17,775,737.99	On going
3.4.Rehabilitation of The Livestock Sector Davao Del Norte		8,481,000.00	7/3/2013			8,168,433.54	
3.5. Establishment of Multiplier Farm-Livestock Banner Program CY 2018		3,500,000.00	12/18/2018			2,403,518.64	
3.6. Establishment of Provincial Livestock and Poultry Multiplier Farm funded under DA-Livestock Banner Program		50,000,000.00	3/18/2020			416,318.00	
3.7. Establishment of Native Chicken Production Techno-Demo Farm		5,000,000.00	7/3/2017			2,552,674.00	
3.8 Agri-Pinoy Rice Achiever's Award (APRAA)		4,000,000.00	1/4/2013			3,934,764.09	
4. PRDP							
4.1. Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	62,092,654.05	9/20/2015	10/9/2016	99%	61,935,800.09	On going
4.2. Conc. Of New Visayas-Binancian FMR	Asuncion	86,500,370.47	10/18/2015	11/13/2016	88%	82,557,581.47	On going
4.4. Rehab.of Capungagan-Boundary, San Miguel FMR Kapalong	Kapalong	108,303,841.70	4/6/2016	2/14/2020	100%	91,309,062.70	Completed as per Program of Works
4.5. Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	117,410,426.30	3/22/2017	9/23/2020	100%	105,669,383.66	Completed as per Program of Works
4.6. Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	3/21/2016	10/13/2017	64%	73,089,763.46	On going
4.7. Rehab.of Pob.Limbaan-Suawon-Macgum FMR	New Corella	205,202,114.16	4/8/2016	8/15/2020	83.08%	151,138,922.54	Suspended due to variation order dated November 2020
4.8. Cacao Production and Beans Marketing	Kapalong	24,009,000.00	6/15/2017	2/15/2018	60%	14,341,700.00	On going
4.9. Construction of Dalisay Water System	Panabo City	4,664,033.76	1/29/2018	8/31/2018	100%	3,349,379.51	Completed as per Program of Works
4.10. Construction of Kasilak Water System	Panabo City	7,046,856.27	1/29/2018	12/5/2018	100%	4,993,322.20	Completed as per Program of Works
4.11 Rehab. of Sonlon-Camansa FMR Asuncion, Davao Del Norte	Asuncion	215,125,015.81	5/28/2019	3/5/2021	42.68%	84,387,358.87	On going

4.12 Cacao Production and Beans Marketing (INFRA)	KAPALONG	5,873,628.80	3/19/2019	11/23/2019	100%	4,698,901.43	Completed as per Program of Works
4.13 Improvement of New Corella Nursery with Organic Input Production	New Corella	9,889,628.45	1/17/2019	8/9/2020	100%	5,933,777.07	Completed as per Program of Works
5. ACIAR							
5.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	2,674,024.97	October 2014	2017	97%	2,674,024.97	
5.2. Research and Development of Integrated Crop Management for Mango	Provincewide	5,130,636.72	October 2014	2017	83%	4,478,120.72	On going
6. LGSF-CMGP							
6.1. Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component	Carmen	72,607,552.39	12/18/2017	7/8/2019	92.65%	72,541,204.84	Lacking Activities to be done; Subject for liquidated damages
6.2. Road Upgrading of Anahaw- Maligaya Provincial Road	Carmen	87,202,251.00	12/24/2017	3/31/2019	100%	87,202,251.00	100% as of August 31, 2019 Subject for liquidated damages
6.3. Road Upgrading of Prk. Narafil- Barangay Site Magupising Provincial Road		78,228,121.56	3/22/2017	7/22/2019	100%	51,973,862.66	Completed as per physical accomplishment. Financial Documents still on process
6.5. Road Upgrading of Dagohoy- Daligdigon Prov'l. Road	Talaingod	58,048,310.68	1/5/2018	3/31/2019	94.354%	58,048,310.68	On going
6.6. Road Upgrading of Km. 9 Sagayen- Sawata	San Isidro	139,772,726.00	10/1/2018	3/18/2020	100%	139,772,726.00	Completed as per Program of Works
6.7. Road Upgrading of San Vicente- Butay Provincial Road	Carmen	19,949,581.18	11/19/2018	6/8/2019	100%	19,557,978.88	Epoxy Application & Coring
6.8. Road Upgrading of Sto.Niño-Kabankalan-LaPaz Provincial Road	Carmen	44,561,687.00	10/7/2019	5/15/2020	100%	44,561,687.00	Completed as per Program of Works
6.9. Road Upgrading of Jct Highway-Sto. Niño-La Paz- San Vicente Provincial Rd	Carmen	80,639,854.00	10/7/2019	8/4/2020	99.24%	80,639,854.00	On-Going
6.10. Road Upgrading of Kapalong - Mabantao - Florida Road with Bridge Component	Kapalong	15,435,008.00	10/16/2019	4/24/2020	100%	15,435,008.00	Completed as per Program of Works

6.11. Upgrading of FMR at Brgy. Buenavista, Panabo City	Panabo	40,000,000.00	1/28/2020	2/4/2021	34.82%	21,775,585.82	On going
6.12. Rehabilitation of Dasing to Monte Carlos FMR, Del Pilar New Corella	New Corella	40,000,000.00	1/28/2020	4/4/2021	71.31%	34,296,009.95	On going
6.13. Upgrading of New Katipunan-Pantaron Road Sto. Tomas	Sto. Tomas	30,000,000.00	1/28/2020	2/23/2021	31.13%	13,734,975.94	On going
6.14. Concreting of Visayan Village-Purok Exodus-Purok Rafael, Brgy. Magugpo South, Tagum City	Tagum City	40,000,000.00	1/28/2020	5/18/2021	70.21%	34,219,024.61	On going
6.11. Upgrading and Improvement of Davao Del Norte Sports and Tourism Complex (Multi-Purpose Coliseum)		50,900,000.00	11/12/2018			-	For Implementation
7. OPAPP-PAMANA							
7.1. Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/8/2018	1/16/2019	56%	399,089.62	On going
7.2. Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	1/24/2019	100%	828,350.61	Completed as per physical accomplishment. Financial documents still on process
7.3. Const. of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	2/2/2019	5/12/2019	100%	2,442,770.79	Completed
7.4. Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	8/29/2018	5/12/2019	70%	2,450,867.32	On going
7.5. Construction of PWS Level II in Sitio Sto. Niño, Talaingod	Talaingod	1,000,000.00	2/24/2019	3/15/2019	80%	949,628.35	On going
7.6. Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/8/2018	5/22/2019	100%	490,433.29	Completed as per physical accomplishment. Financial documents still on process
7.7. Const. of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	8/15/2018	5/12/2019	97.27%	2,451,715.44	On going
7.8. Const. of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00	11/18/2019	4/10/2020	100%	1,686,654.73	Completed as per Program of Works

7.9. Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	2/26/2019	5/18/2019	100%	950,572.91	Completed as per physical accomplishment. Financial documents still on process
7.10. Construction of Tribal Hall, Carmen	Carmen	500,000.00	3/18/2019	5/18/2019	93.21%	463,171.47	On going
7.11. Construction of Tribal Hall, B.E. Dujali	Dujali	500,000.00	3/21/2019	5/29/2019	100%	478,736.42	Completed as per physical accomplishment. Financial documents still on process
7.12 Upgrading of Existing PWS II in Sitio Langan, Gupitan, Kapalong	Kapalong	2,500,000.00	11/16/2019	2/27/2020	100%	1,966,250.70	Completed as per Program of Works
7.13. Construction of Tribal Hall, Sto. Tomas	Sto. Tomas	500,000.00	3/18/2019	5/18/2019	100%	490,438.19	Completed as per Program of Works
7.14. Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Talaingod, Davao del Norte	Talaingod	1,850,000.00	7/16/2019	3/15/2020	100%	1,766,658.89	Completed as per Program of Works
7.15. Upgrading of Existing PWS Level II in Sitio Patel 2, Gupitan, Kapalong	Kapalong	2,500,000.00	3/25/2019	7/19/2019	79.50%	1,539,299.52	On going
7.16. Rice Mill for Upland Rice, Gupitan, Kapalong	Kapalong	1,000,000.00	6/17/2019	-	100%	796,590.20	Completed as per Program of Works
7.17. Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Kapalong, Davao del Norte	Kapalong	1,850,000.00	11/18/2019	2/27/2020	100%	1,758,054.44	Completed as per Program of Works
7.18. Rice Mill for Upland Rice, Palma Gil, Talaingod	Talaingod	1,000,000.00	6/1/2020	7/30/2020	42.65%	927,163.76	Suspended last July 25, 2020. Still waiting for the delivery of Rice Mill as part of the Program.
7.19. Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN	Panabo	3,975,000.00	11/21/2019	4/5/2020	43.12%	1,703,504.85	Suspended
7.20. Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Pandapan, Tagum Cty, DDN	Tagum City	3,975,000.00	11/21/2019	8/24/2020	20.51%	1,388,463.11	On going
7.21. Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN	Kapalong	1,760,000.00	11/25/2019	4/15/2020	98%	1,425,332.83	Suspended dated July 30, 2020 due to electrical permits
7.12. Construction of PWS Level II in Brgy. Pagasa, Kapalong, DDN	Kapalong	2,310,000.00	12/16/2019	4/9/2020	100.00%	1,275,269.58	Suspended dated August 26, 2020 due to electrical permits and delivery of water tank

7.13 Construction of Houses for Families displaced by Armed Conflict (125 units), Sitio Tibucag, Dagohoy	Talaingod	11,250,000.00				8,875,499.57	
8. DILG							
8.1.Improvement of DILG Building		5,000,000.00		-		4,830,900.60	On Going
8.2. Emergency Transport Vehicle (ETV)		211,850,000.00		-		-	For Implementation
8.3. Construction Of Halfway Home	Asuncion	5,000,000.00	2/17/2020	9/12/2020	20.12%	4,908,257.01	On-going (Suspended last April 5, 2020 due to COVID, resumption order dated May 4, 2020)
9. DOLE							
9.1.Livelihood (Kabuhayan Program)	Provincewide	1,000,000.00	4/23/2018			979,590.00	On Going

Summary:

Donor Agency		Downloaded	Obligation	Balance
DOH	P	7,205,000.00	P 4,512,920.56	P 2,692,079.44
PAMANA		137,250,000.00	132,764,643.31	4,485,356.69
DA-RFU XI		89,498,176.06	35,666,533.76	53,831,642.30
PRDP		1,356,372,506.39	683,404,953.00	672,967,553.39
ACIAR		7,804,661.69	7,152,145.69	652,516.00
LGSF-CMGP		797,345,091.81	673,758,479.38	123,586,612.43
OPAPP-PAMANA		49,470,000.00	37,504,516.59	11,965,483.41
DILG		221,850,000.00	9,739,157.61	212,110,842.39
DOLE		1,000,000.00	979,590.00	20,410.00
TOTAL	P	<u>2,667,795,435.95</u>	<u>1,585,482,939.90</u>	<u>1,082,312,496.05</u>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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EDWIN I. JUBAHIB
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