


BAYANIHAN GRANT TO PROVINCES


Report on Fund Utilization and Status of Program/Project/Activity Implementation
For the month of July, 2020

| Fund Source | Date of Notice of Authority to Debit Account Issued | Name/Title of PPA | Specific Location | Mechanism/ Mode of Implementation | Estimated Number of Beneficiaries | Amount | | | Estimated Period of Completion (month and year) | Program/ Project Status | |
|------------------------------|---|--|--|-------------------------------------|--|--|--|--|--|-------------------------|--|
| | | | | | | Received | Obligation | Disbursement | | | |
| Bayanihan Grant to Provinces | April 20, 2020 | Operation of PEEDO-Davao del Norte Hospitals & Provincial Checkpoints | Kapalong Carmen IGACOS/ Provincewide | By Admin. | 140 Confirmed Cases Assisted PUIs 254 PUIs Discharged 12,182 PUM Cleared 2,932 persons (Returning Residents) Assisted/Facilitated 6 COVID-19 Isolation Facilities Managed (4 Hospitals, 1 Public Facility, 1 Private Establishment) 2 Checkpoints Managed/Assisted (Provincial) | 53,832,361.00 | 19,019,313.41 | 7,028,167.90 | Until implementation of community quarantine is lifted | On going | |
| | | Installation of 15 units Pre-fabricated Isolation Room with Complete Amenities & Accessories, DDN Hospital-Carmen Zone | Carmen, Davao del Norte | By Contract | 15 persons/day | 8,314,856.00 | 8,038,193.81 | 8,020,181.29 | APRIL 2020 | 100% | |
| | | Improvement of Isolation Facility, DDN Hospital-Kapalong Zone | Kapalong, Davao del Norte | By Admin. | 16 persons/day | 1,000,000.00 | 890,410.12 | 841,931.00 | JUNE 2020 | 100% | |
| | | Rehab. of Davnor Pharmacy into Isolation Room, DDN Hospital-Carmen Zone Phase 1 Phase 2 | Carmen, Davao del Norte | By Admin. By Admin. | 9 persons/day 8 persons/day | 1,480,000.00 1,000,000.00 | 1,303,114.70 844,363.50 | 832,048.91 163,755.81 | JUNE 2020 AUGUST 2020 | 100% 95% | |
| | | Improvement of Hospital Facilities (Isolation/ICU Rooms) DDN Hospital-Kapalong Zone DDN Hospital-Carmen Zone DDN Hospital-IGACOS Zone | Kapalong Carmen IGACOS | By Admin. By Admin. By Admin. | 15 persons/day 6 persons/day 3 persons/day | 6,000,000.00 3,000,000.00 1,000,000.00 | 5,006,339.47 2,570,842.03 870,466.78 | 2,525,671.23 764,596.88 428,694.53 | AUGUST 2020 JULY 2020 JULY 2020 | 67.40% 98% 100% | |
| | | | | | | | 75,627,217.00 | 38,543,043.82 | 20,605,047.55 | | |

Prepared by : The Local Finance Committee (LFC)

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