


## BAYANIHAN GRANT TO PROVINCES

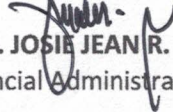
Report on Fund Utilization and Status of Program/Project/Activity Implementation  
For the month of August, 2020

Fund Source	Date of Notice of Authority to Debit Account Issued	Name/Title of PPA	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Program/Project Status
						Received	Obligation	Disbursement		
Bayanihan Grant to Provinces	April 20, 2020	Operation of PEEDO-Davao del Norte Hospitals & Provincial Checkpoints	Kapalong Carmen IGACOS/ Provincewide	By Admin.	226 Confirmed Cases Assisted PUIs 326 PUIs Discharged 15,342 PUM Cleared 4,243 persons (Returning Residents) Assisted/Facilitated 6 COVID-19 Isolation Facilities Managed (4 Hospitals, 1 Public Facility, 1 Private Establishment) 2 Checkpoints Managed/Assisted (Provincial)	53,832,361.00	36,196,376.41	12,592,705.43	Until implementation of community quarantine is lifted	On going
		Installation of 15 units Pre-fabricated Isolation Room with Complete Amenities & Accessories, DDN Hospital-Carmen Zone	Carmen, Davao del Norte	By Contract	15 persons/day	8,314,856.00	8,038,193.81	8,034,503.53	APRIL 2020	100%
		Improvement of Isolation Facility, DDN Hospital-Kapalong Zone	Kapalong, Davao del Norte	By Admin.	16 persons/day	1,000,000.00	890,410.12	841,931.00	JUNE 2020	100%
		Rehab. of Davnor Pharmacy into Isolation Room, DDN Hospital-Carmen Zone	Carmen, Davao del Norte	By Admin.	9 persons/day	1,480,000.00	1,332,466.90	1,244,057.38	JULY 20, 2020	100%
		Phase 2		By Admin.	8 persons/day	1,000,000.00	919,881.73	192,207.78	AUG. 15, 2020	100%
		Improvement of Hospital Facilities (Isolation/ICU Rooms)	Kapalong Carmen IGACOS	By Admin.	15 persons/day	6,000,000.00	5,411,981.98	4,860,365.69	AUGUST 2020	85%
		DDN Hospital-Carmen Zone		By Admin.	6 persons/day	3,000,000.00	2,818,525.78	936,588.51	JULY 2020	100%
DDN Hospital-IGACOS Zone	By Admin.	3 persons/day		1,000,000.00	870,466.78	481,907.84	JULY 2020	100%		
					<b>75,627,217.00</b>	<b>56,478,303.51</b>	<b>29,184,267.16</b>			

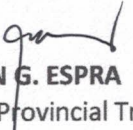
Prepared by : The Local Finance Committee (LFC)


Attested by:

  
**EMELIA C. PALERO, CPA**  
Provincial Budget Officer

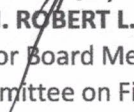
  
**ENGR. JOSIE JEAN R. RABANOZ, EnP**  
Provincial Administrator


  
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Governor

  
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