

**REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM**  
Share on the Additional 1% Real property Tax  
**BUDGET YEAR 2020**

INCOME (1)	Account Classification (2)	AMOUNT (3)
Share on the Additional 1% Real Property Tax:  a) Current Year b) Previous Years c) Penalty	4-01-02-040	P 30,236,248.39 4,505,486.69 4,108,264.92
<b>TOTAL</b>		<b>P 38,850,000.00</b>

I hereby certify to the reasonable probability of collection of the estimated income for Budget Year 2020 based on the present economic conditions and existing ordinances.

**EVELYN G. ESPRA, MPA (Sgd.)**  
Acting Provincial Treasurer

December 2, 2019  
Date

**REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM**  
Appropriation by Object of Expenditures  
**Calendar Year 2020**

**CURRENT OPERATING EXPENDITURES**

**I ELEMENTARY/SECONDARY EDUCATION**

**1.0 Personal Services**

1.1 Honoraria of Municipal/Barangay/PTA paid LSB Teachers (provincial counterpart)	5-01-02-100	P	3,300,000.00
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**2.0 Maintenance & Other Operating Expenses**

2.1 Textbooks & Instructional Materials	5-02-03-110	P	5,000,000.00
2.2 Other Supplies & Materials Expenses	5-02-03-990		1,098,021.00
2.3 F/A to Special Education Program (SPED) of the Division of Davao del Norte	5-02-99-080		1,000,000.00
2.4 F/A to Nine SPED Centers (Sto. Tomas, Carmen, Kapalong, New Corella, Camba- nogoy, Sawata Ernan CES, Kapalong NHS, BE. Dujali and Talaingod @ P50T/Center)	5-02-99-080		450,000.00
2.5 Citizenship Development Program	5-02-99-990		4,000,000.00
2.6 Drop Out Reduction Program (DORP)	5-02-99-990		<u>1,000,000.00</u>
			12,548,021.00

**3.0 Property, Plant & Equipment/Capital Outlays**

3.1 Const./Imprvt./Compl. of School Bldgs, Struct. & Fac.	1-07-10-030		
a. Const. of 1 Classroom @ Mankay Integrated School, Gupitan, Kapalong		P	500,000.00
b. Const. of 1 Classroom @ Luno-luno ES, Gupitan, Kapalong			500,000.00
c. Const. of 1 Classroom @ Kamunuan ES, Gupitan, Kapalong			500,000.00
d. Const. of 1 Classroom @ Tawinian ES, Gupitan, Kapalong			500,000.00
e. Const. of 1 Classroom @ Aninipot ES, Gupitan, Kapalong			500,000.00
f. Const. of 1 Classroom @ Moling ES, Gupitan, Kapalong			500,000.00
g. Const. of 1 Classroom @ Mangga ES, Magwawa, Sto. Tomas			500,000.00
h. Const. of 1 Classroom @ Lomondong ES, Dagohoy, Talaingod			500,000.00

i. Const. of 1 Classroom @ Malapanit ES, Sto. Niño, Talaingod			<u>500,000.00</u>	4,500,000.00
<b>4.0 Financial Expenses</b>				
4.1	Interest Expenses - LBP	5-03-01-020	P 336,000.00	336,000.00
<b>5.0 Financial Liabilities</b>				
5.1	Loans Payable - Domestic	2-01-02-040	P 1,945,979.00	<u>1,945,979.00</u>
	SUB-TOTAL			<u>P 22,630,000.00</u>

Department of Budget and Management  
Local Budget Preparation Form No. 151

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**Calendar Year 2020**

**II ALTERNATIVE LEARNING SYSTEM**

**1.0 Maintenance & Other Operating Expenses**

1.1	Alternative Learning System	5-02-99-990	P 1,200,000.00	
1.2	Arabic Literacy and Islamic Values Education Program (ALIVE)	5-02-99-990	400,000.00	
1.3	Provincial Madrasah Literacy Program	5-02-99-990	<u>1,780,000.00</u>	<u>3,380,000.00</u>
	SUB-TOTAL			<u>P 3,380,000.00</u>

**III LOCAL SCHOOL BOARD/OFFICE OF  
SCHOOLS DIVISION SUPERINTENDENT**

**1.0 Personal Services**

1.1	Honoraria of Division Federated PTA President and LSB Member	5-01-02-100		<u>P 12,000.00</u>
	SUB-TOTAL			<u>P 12,000.00</u>

**IV PHYSICAL AND CULTURAL EDUCATION**

**1.0 Maintenance & Other Operating Expenses**

1.1	Davao del Norte Division Meet	5-02-99-990	P 1,000,000.00	
1.2	DAVRAA Training	5-02-99-990	3,600,000.00	
1.3	DAVRAA Meet Proper	5-02-99-990	5,100,000.00	
1.4	Culture and Arts	5-02-99-990	128,000.00	
1.5	F/A to PALARO and Incentives to PALARO Athletes, Officials and Medalists	5-02-99-080	1,000,000.00	
1.6	CY 2020 Batang Pinoy Games	5-02-99-080	<u>2,000,000.00</u>	<u>P 12,828,000.00</u>
	SUB-TOTAL			<u>P 12,828,000.00</u>

**TOTAL APPROPRIATION**

Unappropriated Balance

**P 38,850,000.0**  
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Prepared by:



**DR. JOSEPHINE L. FADUL**  
Schools Division Superintendent  
Co-Chairman, Provincial School Board



**EDWIN I. JUBAHIB**  
Governor  
Chairman, Provincial School Board