

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
2ND QUARTER, CY 2021**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PEACE AND ORDER PROGRAM								
Conflict, Insurgency & Anti-Terrorism Project								
Const. of Drainage System at Bahay Pa-asa		1,300,000.00				-		
Const. of Therapeuti Facility at Bahay Pa-asa		700,000.00				-		
Const. of Intensive Facility for Minor Surrender		1,000,000.00				-		
Total Conflict, Insurgency & Anti-Terrorism Project		3,000,000.00				-		
Debt Servicing Program								
Loan Amortization		155,968,933.00			42%	65,167,636.30		
Food Sufficiency Program								
Impvt. of Prov'l. Nurseries for Tissue Cult. Banana & Fruit Trees		2,500,000.00				-		
Const. of Plant Pest Diag., Trichorama Laboratory Project		1,000,000.00				-		
Const. of Water System in 120 has. Demo Farm in Talaingod Proj.		5,000,000.00				-		
Total Food Sufficiency Program		8,500,000.00				-		
Various Government Buildings & Facilities Development Project								
Const. of 3CLR Bldg. @Kim-isog ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Balulon ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Moling ES, Sitio Tiabong, Gupitan	Kapalong	1,100,000.00	March	December	25%	278,454.36		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of 3CLR Bldg. @Tawinian ES, Gupitan	Kapalong	1,100,000.00	March	December	52%	574,478.36		
Const. of 3CLR Bldg. @Sitio Km.25, Dagohoy ES	Talaingod	1,100,000.00	June	December	40%	440,058.00		
Const. of 3CLR Bldg. @Kapugi ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Kapatagan ES, Gupitan	Kapalong	1,100,000.00	April	December	53%	577,540.36		
Const. of 3CLR Bldg. @Banwalay ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Nasinabong ES, Sitio Paiton, Gupitan	Kapalong	1,100,000.00	May	December	48%	523,444.36		
Const. of 3CLR Bldg. @Guinobatan ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Mangkay ES, Gupitan	Kapalong	1,100,000.00	April	December	53%	577,540.37		
Const. of 3CLR Bldg. @Laputkalan ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Tagasan ES, Gupitan	Kapalong	1,100,000.00	March	December	22%	236,533.00		
Const. of 3CLR Bldg. @Kawayan ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Tapayanon ES, Sitio Mondol, Gupitan	Kapalong	1,100,000.00	April	December	52%	574,478.37		
Const. of 3CLR Bldg. @KCAST-Annex, Sitio Patel, Gupitan	Kapalong	1,100,000.00	April	December	52%	574,478.37		
Const. of 3CLR Bldg. @Kaylawan, Sto. Niño	Talaingod	1,100,000.00	June	December	18%	195,072.00		
Const. of 3CLR Bldg. @Lambid ES, Sto. Niño	Talaingod	1,100,000.00	May	December	45%	494,154.00		
Const. of 3CLR Bldg. @Tibi-tibi ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Km. 31 P/S, Dagohoy	Talaingod	1,100,000.00	March	December	45%	494,154.00		
Const. of 3CLR Bldg. @Sitio Naputkalan, Sto. Niño	Talaingod	400,000.00				-		
Total Various Government Buildings & Facilities Development		19,200,000.00				5,540,385.55		
Various Government Building & Facilities Development Project								
Completion of Perimeter Steel Fence at Pinta Sabarat Elem. School (Formerly Lapaz E/S), Brgy. Lapaz	Carmen	700,000.00	April	December	75%	521,934.36		
Construction of Child Development Center, Brgy. Mangalcal	Carmen	1,000,000.00	March	December	54%	537,352.80		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of Child Development Center, Limbaan	New Corella	1,000,000.00	May	December	15%	145,447.00		
Const. of Child Development Center, JP Laurel	Panabo City	1,000,000.00	March	December	57%	567,663.56		
Const. of Child Development Center, Gabuyan	Kapalong	1,000,000.00	May	December	16%	161,717.19		
Const. of Child Development Center at Purok 3D CDC, Feeder Road 1, Tibal-og	Sto. Tomas	1,000,000.00	April	December	56%	555,944.93		
Const. of Child Development Center at Purok 4 CDC, District 3, Tanglaw	BE Dujali	1,000,000.00	February	December	60%	604,500.09		
Impv't/Completion of Child Development Center, CDC Doña Andrea	Asuncion	300,000.00	April	December	44%	132,589.00		
Impv't/Completion of Child Development Center, Mahayahay CDC, Cambanogoy	Asuncion	300,000.00				-		
Impv't/Completion of Child Development Center, Cabay-angan	BE Dujali	300,000.00			4%	12,183.94		
Impv't/Completion of Child Development Center, Purok 1 CDC, Tanglaw	BE Dujali	300,000.00	May	December	45%	135,486.00		
Impv't/Completion of Child Development Center, Purok 2, Salvacion	Carmen	300,000.00				-		
Impv't/Completion of Child Development Center, Purok 5 CDC, Gabuyan	Kapalong	300,000.00	February	December	82%	246,637.40		
Impv't/Completion of Child Development Center, New Sambog, New Corella	New Corella	300,000.00			3%	8,341.12		
Impv't/Completion of Child Development Center, Cabidanan, New Corella	New Corella	300,000.00				-		
Impv't/Completion of Child Development Center, San Agustin	IGaCoS	300,000.00				-		
Impv't/Completion of Child Development Center, Bucaran CDC, Toril	IGaCoS	300,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't/Completion of Child Development Center, CDC Yakal, Talomo	Sto. Tomas	300,000.00	April	December	50%	150,946.00		
Impv't/Completion of Child Development Center, CDC Narra, Talomo	Sto. Tomas	300,000.00	May	December	38%	114,079.00		
Impv't/Completion of Child Development Center, Kinamayan	Sto. Tomas	300,000.00	April	December	35%	104,006.59		
Impv't/Completion of Child Development Center, La Libertad	Sto. Tomas	300,000.00				-		
Impv't/Completion of Child Development Center, Purok 2, Tibal-og	Sto. Tomas	300,000.00			5%	13,756.12		
Impv't/Completion of Child Development Center, Iga Uy CDC, Madaum	Tagum City	300,000.00				-		
Impv't/Completion of Child Development Center, Renzo CDC, Renzo Subd., Visayan Village	Tagum City	300,000.00				-		
Impv't/Completion of Child Development Center, Tibi-tibi CDC, Sto. Nino	Talaingod	300,000.00	February	December	98%	294,280.46		
Impv't/Completion of Child Development Center, Linao CDC, Purok 1, Linao	San Isidro	300,000.00	March	December	48%	143,997.00		
Impv't/Completion of Child Development Center, Tanglaw 3A CDC, Tanglaw	BE Dujali	300,000.00	February	December	96%	287,484.63		
Impv't/Completion of Child Development Center, Alejal	Carmen	300,000.00	March	December	84%	253,217.79		
Impv't/Completion of Child Development Center, CDC 3, San Francisco	Panabo City	300,000.00	April	December	42%	125,943.00		
Impv't/Completion of Child Development Center, CDC Esperanza, Esperanza	Sto. Tomas	300,000.00			4%	12,626.36		
Impv't/Completion of Child Development Center, Anilagan CDC, Macgum	New Corella	300,000.00				-		
Impv't/Completion of Child Development Center, Butay CDC, New Santiago	San Agustin	300,000.00	May	December	50%	149,845.00		

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					% of Completion	Total Cost Incurred to Date		
Impvt/Completion of Child Development Center, Sampao CDC, Sampao	Kapalong	300,000.00	April	December	42%	125,192.00		
Impvt/Completion of Child Development Center, K17, Dagohoy	Talaingod	300,000.00				-		
Impvt/Completion of Child Development Center, Cabang CDC, Pinamuno, San Isidro	San Isidro	300,000.00	March	December	45%	135,804.00		
Impvt/Completion of Child Development Center, CDC Camudmud, Babak District	IGaCoS	300,000.00	March	December	51%	151,578.00		
Impvt/Completion of Child Development Center, P3, Gabuyan	Kapalong	300,000.00	April	December	51%	154,073.00		
Upgrading of DDNSTC - Const. of MP Covered Courts	IGaCoS	6,000,000.00				-		
Total Various Government Building & Facilities Development Project		21,700,000.00				5,846,626.34		
Various Government Building & Facilities Development Project								
Rehab./Impvt. of Admin. Bldg. @ DdN Hosp. Samal Zone	IGaCoS	800,000.00	April	December	76%	606,232.80		
Rehab./Impvt. of DdN Hosp. Samal Zone (ER, Lab., Nurse Station & Ward)	IGaCoS	800,000.00				-		
Total Various Government Building & Facilities Development Project		1,600,000.00				606,232.80		
Various Government Building & Facilities Development Project								
Ground Levelling, Tibucag Housing Project w/Access Road	Talaingod	4,000,000.00				-		
Ground Levelling, Mundol Housing Project, Gupitan	Kapalong	2,323,548.00				-		
Access Rd. for Sitio Mundol Housing Project	Kapalong	1,700,000.00				-		
Const. of Houses (8 units), Sitio Mundol, Gupitan	Kapalong	1,000,000.00				-		
Const. of Houses for Family Displaced by Armed Conflict, Tibucag	Talaingod	6,000,000.00			100%	6,000,000.00		
Total Various Government Building & Facilities Development Project		15,023,548.00				6,000,000.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Improvement of Provincial Roads & Bridges - District 1								
Impvt. of Jct. New Visayas – Buan Provincial Road		897,000.00	February	December	99%	891,919.94		
Impvt. of Sto. Nino – Palma Gil – Sitio Opao Provincial Road	Talaingod	1,797,000.00			2%	27,068.00		
Impvt. of Sawata- Mamangan – Pinamuno Provincial Road		3,844,000.00				-		
Impvt. of Tagaytay – Buan Provincial Road		1,476,000.00	March	December	99%	1,454,896.31		
Impvt. of Asuncion- Monte Carlo- Del Pilar Provincial Road		2,979,000.00				-		
Impvt. of Jct. Highway Canatan –Dona Andrea Provincial Road,		1,302,000.00	March	December	94%	1,230,227.48		
Impvt. of Limbaan – Sto. Nino Provincial Road		957,000.00	February	December	100%	955,879.83		
Total Improvement of Provincial Roads & Bridges - District 1		13,252,000.00				4,559,991.56		
Improvement of Provincial Roads & Bridges - District 2								
Impvt. of Dalisay - Mabuhay Provincial Road		1,000,000.00	March 1, 2021	April 30, 2021	32%	323,073.68		Suspended
Impvt.. of Sitio Malaga - Tibulao Provincial Road		1,000,000.00	March 1, 2021	April 30, 2021	56%	558,833.51		on going
Impvt. of Dujali - Tanglaw Provincial Road		1,000,000.00				-		
Impvt. of New Casay - Bugtong Talisay Provincial Road		500,000.00				-		
Impvt. of San Miguel - Libertad Provincial Road		1,500,000.00				-		
Impvt. of Bacali - Casig-ang - Libertad Provincial Road		1,000,000.00				-		
Impvt. of Mugas - Lanatad Provincial Road		500,000.00	March 1, 2021	December	44%	222,007.92		
Impvt. of Mugas - Lunga-og Provincial Road		750,000.00				-		
Impvt. of Pantaron - Mugas Provincial Road		1,000,000.00			1%	5,195.00		
Impvt. of Fd. Rd. 2 - Sto. Tomas - Magwawa Provincial Road		2,000,000.00				-		
Impvt. of Jct. Highway-Bugtong Lubi –Balagunan Provincial Road		750,000.00			1%	5,195.00		
Impvt. of Jct. Highway - Balagunan Provincial Road		750,000.00			1%	5,195.00		
Impvt. of Jct. Highway - Tanglaw Provincial Road		1,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Impvt. of Kimamon - Lunga-og - Talomo Provincial Road		1,500,000.00				-		
Impvt. of Jct. Bdry. Tagum - Talomo Provincial Road		2,000,000.00				5,195.00		
Total Improvement of Provincial Roads & Bridges - District 2		16,250,000.00				1,124,695.11		
Various Water System Development Project								
Const./Inst. of PWS, Brgy. Lower Panaga	Panabo City	2,000,000.00				-		
Improvement of Potable Water System, Brgy. Buan	Asuncion	2,000,000.00				-		
Improvement of PWS, Brgy. Libuton	San Isidro	1,000,000.00				-		
Construction of PWS, Brgy. Datu Balong	San Isidro	2,500,000.00				-		
Improvement of Potable WS Phase II, Brgy. Consolacion	Panabo City	1,000,000.00			12%	117,021.00		
Construction of PWS, Brgy. Luna	Kapalong	1,200,000.00				-		
Total Various Water System Development Project		9,700,000.00				117,021.00		
Rural Electrification Project								
Rural Electrification at Purok 8, Brgy. Napungas	Asuncion	2,000,000.00				-		
Const. of Single Phase Line from Highway San isidro to Purok Cabadiangan, Brgy. San Isidro	Tagum City	3,000,000.00				-		
Total Rural Electrification Project		5,000,000.00				-		
Road Opening Project								
Proposed Road Opening of KM.31- Dangulog Road Section	Talaingod	5,500,000.00				4,003,755.00		
Road Opening at Sitio Butay to Sitio Dulyan	Talaingod	3,000,000.00				2,325,197.00		
Road Opening at Sitio Nalubas Jct. Nasilaban - Pongpong Rd	Talaingod	3,000,000.00				2,265,197.00		
Proposed Rd Opening/Widening of Jct Sitio Ngan-Crossing Sitio Baho-Kampina, Sitio Patel, Gupitan	Kapalong	10,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Proposed Rd Opening/Widening of Bdry. Balagunan-Mamale-Brgy. Alexandra, Sto. Tomas-Panaga, Paquibato Dist., Davao City		10,000,000.00				-		
Access Road NASECO, (Quarry Site)	Talaingod	500,000.00				-		
Total Road Opening Project		32,000,000.00				8,594,149.00		
Improvement of Provincial Roads and Bridges - District 1								
Impvt. of Del Pilar – Purok 9 Bagsak – San Jose Provincial Road		1,497,000.00	March 16, 2021	April 27, 2021	97%	1,446,986.09		
Impvt. of New Corella – El Unido – Jct. Mesaoy Provincial Road		2,050,000.00	March	December	48%	990,376.00		
Const. of Single Barrel 4Mx4MRCBC@ Sitio Daligdigon, Dagohoy	Talaingod	2,600,000.00				-		
Const. of Single Barrel 4Mx4MRCBC @ Sitio Rizal, Binancian	Asuncion	3,000,000.00				-		
Const. of Single Barrel 4Mx4MRCBC Along Limbaan-Sta.Fe-EISalvador Provincial Road		4,002,000.00				-		
Const. of Single Barrel 4Mx4MRCBC Along Jct. Monte Carlo-Upper Cabaywa-Canatan Provincial Road		4,000,000.00				-		
Impvt. of New Corella - New Sambog - Silangan Provincial Road		1,000,000.00				-		
Road Improvement of Kapitalong - Mabantao - Florida Provl Rd	Kapalong	7,200,000.00				-		
Total Improvement of Provincial Roads and Bridges - District 1		25,349,000.00				2,437,362.09		
Improvement of Provincial Roads and Bridges - District 2								
Impvt. of Jct. Highway Sto. Niño - Cebulano Provincial Road		500,000.00				-		
Impvt. of Cebulano - Mangalcal Provincial Road		1,000,000.00				-		
Impvt. of Jct. Highway - Tubod - Bagong Silang Prov'l. Road		1,000,000.00			0%	4,706.00		
Impvt. of Basa - Tubod Provincial Road		1,300,000.00			13%	163,782.64		
Impvt. of Upper Mangalcal - Lower Mangalcal Provincial Road		500,000.00			1%	5,015.00		
Impvt. of Lower Asuncion - Upper Asuncion Provincial Road		1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impvt. of Jct. Highway - Carmen - Mangalcal - Tubod Prov'l. Rd		1,000,000.00			1%	5,195.00		
Impvt. of Maligaya - New Camiling Provincial Road		1,000,000.00			55%	546,411.30		
Impvt. of Alejal - Alemag Provincial Road		768,800.00				-		
Impvt. of Anibongan - Guadalupe Provincial Road		500,000.00	March 1, 2021	May 7, 2021	86%	428,867.42		
Impvt. of Anibongan - Salvacion - Cabay-angan Provincial Road		1,500,000.00	March 1, 2021	May 7, 2021	87%	1,306,601.81		
Impvt. of Mabaus - Salvacion Provincial Road		500,000.00	April	December	88%	437,941.48		
Impvt. of Dujali - New Casay Provincial Road		600,000.00			1%	5,195.00		
Impvt. of Dujali - San Isidro Provincial Road		500,000.00				-		
Impvt. of Cabay-angan - Esperanza Provincial Road		1,000,000.00	April	December	24%	242,795.12		
Impvt. of Prk. 6 Cabay-angan - Esti Provincial Road		500,000.00				31,240.00		
Impvt. of Prk. 5 - Prk. 1 Pawas - Dujali Provincial Road		450,000.00				186,962.91		
Impvt. of Dujali - Sitio Pawas Provincial Road		450,000.00	April 16, 2021	May 30, 2021	45%	201,982.85		
Impvt. of Prk. 1 to Prk. 2 Sitio Pawas Provincial Road		500,000.00				223,422.80		
Impvt. of San Miguel - Crossing Kinamayan Provincial Road		500,000.00				-		
Impvt. of San Miguel - Moslog - Kinamayan Provincial Road		1,000,000.00				-		
Impvt. of Kinamayan - Lunga-og Provincial Road		750,000.00				374,299.52		
Impvt. of Fd. Rd. 3 - Kimamon - Luna Provincial Road		1,500,000.00				965,040.16		
Impvt. of Bdry. Tagum - Crossing Kinamayan - Sto. Tomas Provincial Road		1,000,000.00				-		
Impvt. of Prk. Narafil - Prk. Daisy Magupising Provincial Road		500,000.00				-		
Impvt. of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road		2,000,000.00				-		
Impvt. of Jct. Highway-Carmen-Mangalcal-Tubod Provl Road		1,000,000.00				539,825.88		

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Impvt. of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road		1,500,000.00				-		
Total Improvement of Provincial Roads and Bridges - District 2		24,818,800.00				5,669,284.89		
Various Local Roads & Drainage Dev't. Project								
Desiltation of San Miguel Creek	Tagum City	839,393.00				-		
Desiltation of Mankilam Creek	Tagum City	839,393.00				-		
Desiltation of Cuambogan Creek	Tagum City	839,395.00				285,516.00		
Desiltation of Ilog Creek along Prk.3 to Prk. 8, K'tam, Cambanogoy	Asuncion	1,018,181.00				16,456.00		
Desiltation of Ilog Creek along Prk. 1 to Prk. 10, Cambanogoy	Asuncion	500,000.00				27,108.42		
Desiltation of Malaguitas Creek along Prk. 6 to Prk. 18, Sitio Mahayahay	Asuncion	500,000.00				4,638.00		
Desiltation of Bunawan Creek Along New Santiago	Asuncion	500,000.00				-		
Construction of Canal Lining Along Magsaysay St., Poblacion Maniki	Kapalong	629,545.00				-		
Const. of canal Lining Along Camoning Road, Poblacion Maniki	Kapalong	629,545.00				19,193.58		
Const. of Canal Lining Along Arellano St., Maniki	Kapalong	629,545.00				24,870.00		
Desiltation of Main Canal Along Lopez Jaena St., Maniki	Kapalong	629,546.00				-		
Desiltation of Canal from Nat'l. Highway to NIA Canal	Sto. Tomas	1,020,000.00				-		
Const. f Canal Lining from Prk. 2 to Prk.3 & Prk.4, Dujali	BE Dujali	839,393.00				365,521.40		
Const. f Canal Lining from Prk. 1 to Prk 5-A, Dujali	BE Dujali	839,393.00				499,539.75		
Const. of Canal Lining from Prk.5B to Junction Dujali-Tanglaw Prov'l. Rd.	BE Dujali	839,395.00				559,046.06		

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Desiltation of Mactan River along Magsaysay & Anibongan Section	Carmen	2,518,181.00				5,300.00		
Const. of Canal Lining at New Pandan Going to Sto. Niño Creek	Panabo City	2,518,181.00				-		
Const. of Canal Lining at Maag Relocation, Sitio Maag, Peñaplata	IGaCoS	2,518,190.00				-		
Const. of Canal Lining Along Purok 2 Poblacion	New Corella	2,518,181.00				93,627.69		
Const. of Canal Lining at Cemetery Road , Prk. 1-B, Sto. Niño	Talaingod	360,000.00				113,337.00		
Const. of Canal Lining Along Salmonan Public Market	Talaingod	180,000.00				66,290.00		
Const. of Canal Lining Along Natl. Highway Jct. Lumbab Area Prk. 4-B, Sto. Niño	San Isidro	989,091.00				-		
Const. of Canal Lining from Brgy. Igangon to Km. 30, Sawata Rd.	San Isidro	720,000.00				18,080.00		
Const. of Canal Lining from Prk. Guadalupe-Falcata-Ipil-ipil, Sawata Rd., San Isidro	San Isidro	720,000.00				-		
Desiltation of Mamaa Creek, Kipalili	San Isidro	359,393.00				-		
Desiltation of LEC Village, Km. 30, Sawata	San Isidro	359,394.00				-		
Desiltation of Creek Along prk. Centro to Prk. Omilid, Pinamuno	San Isidro	359,394.00				-		
Desiltation of Canal Lining Along Natl Hway Albite		989,090.00				-		
Desiltation of Canal & Inst. of 1-1820mmoRCPC, Prk. Bacali		1,498,181.00				-		
Installation of 72'RCPC @ Prk.5, Kalubihan, Cebulano	Carmen	160,000.00				-		
Total Various Local Roads & Drainage Dev't. Project		27,860,000.00				2,098,523.90		
Various Government Buildings & Facilities Development Project								
Improvement of Operation Center at PDRRMC Building (Old Building), Gov't. Center, Mankilam		8,300,000.00				12,247.40		

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					% of Completion	Total Cost Incurred to Date		
Improvement of Training Center at PDRRMC Building (New Building), Gov't. Center, Mankilam		1,900,000.00				597,365.37		
Rehab./ Improvement of Multi-Purpose Hall (Brgy. Hall), Brgy. Tulalian		500,000.00				304,001.60		
Rehab./Impv't of Evacuation Center (Stage), Brgy. Maduao		500,000.00				221,115.80		
Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Waterfall		500,000.00				-		
Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Cagangohan		500,000.00				-		
Completion of Multi-Purpose Hall (New Brgy. Hall), Brgy. Mangalcal		700,000.00				-		
Construction of Multi-Purpose Hall Phase 2, Brgy. Mabunao		550,000.00				-		
Construction of Multi-Purpose Hall (VAWC Building), Brgy. San Vicente		550,000.00				64,855.00		
Concrete Structure Retrofitting for Davao del Norte Sports Complex, Mankilam		220,000.00				200,000.00		
Rehab./Impv't of Multi-Purpose Hall (Additional Comfort Rooms at Capitol Pavilion), Government Center, Mankilam		115,000.00				-		
Improvement of PEO Facilities (MRF and Rain Collector), Government Center, Mankilam		1,497,013.00				-		
Construction of Multi-Purpose Hall for Kagan Islam Tribe, Brgy. Taba		1,200,000.00				-		
Construction of Multi-Purpose Hall (1 Unit Duplex Type Building for Senior Citizen and Indigenous People, Brgy. Mambago -A, Samal District		2,000,000.00				1,350,932.00		
Construction of Evacuation Center (Covered Court), Tagluno, Tagbitan-ag		2,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rehabilitation of Multi-Purpose Building (Balutan Sa Carmen - 2 units)	Carmen	1,600,000.00				148,368.00		
Rehab. of MP Hall, Salvacion, Sto. Tomas		900,665.00				380,801.02		
Total Various Government Buildings & Facilities Development		24,032,678.00				3,279,686.19		
PRDP Counterpart (Provincewide)						-		
Rehab. of New Visayas-Tulalian FMR, Sto. Tomas		18,850,000.00				-		
Various Water System Development Project								
Improvement of PWS Phase II, Brgy. Toril, Babak District	IGaCoS	800,000.00				-		
Improvement of Potable WS Phase II, Brgy. San Antonio	IGaCoS	1,000,000.00				-		
Const. of Water System at PEO 2nd District	Carmen	1,000,000.00				-		
Total Various Water System Development Project		2,800,000.00				-		
Infrastructure Development Program								
Const. of Magupising-Cabay-anan-Dujali FMR, Phase 2		472,873.00				-		
Rehab./Impvt o P3, PalmaGil (Side2), Sto. Niño		4,302,431.00				-		
Total Infrastructure Development Program		4,775,304.00				-		
Infrastructure Development Program (Parks Development Projects)								
Improvement of Sanipaán Marine Park, Brgy. Tambo, Babak District	IGaCoS	9,000,000.00				-		
Improvement of Panas Eco-Cultural Park, Brgy. Carcor	New Corella	10,000,000.00				-		


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Improvement of Madgao Eco-Tourism Park, Brgy. Sagayen	Asuncion	5,500,000.00				298,406.60		
Enhancement of Tagumpay Nature Park, Brgy. San Agustin	Tagum City	4,000,000.00				-		
Development of Linow tu Gabon (Ocean of Fogs) Sitio Kawayan, Brgy. Gupitan	Kapalong	10,000,000.00				-		
Enhancement of Balimba Hills, Sto. Niño	Talaingod	9,000,000.00				-		
Improvements of Mangroves Eco-Park, J.P. Laurel	Panabo City	4,000,000.00				-		
Development of Lantawan ni Bakoko, Sitio Talos, Brgy. San Jose	Sto. Tomas	3,000,000.00				-		
Improvement of Kabyawan Cave, Brgy. Dakudao	San Isidro	3,000,000.00				49,355.00		
Development of Provincial Tree Park and Recreation Center Project, Brgy. Mankilam	Tagum City	20,000,000.00				-		
Improvement of Divine Mercy Islet, Brgy. Ising	Carmen	3,000,000.00				-		
Improvement of Palayamanan Training Center, Cabay-angan	BE Dujali	5,000,000.00				-		
Development of Milako Village, Sitio Milako, Brgy. Sto. Niño	Talaingod	8,400,000.00				-		
Improvement of Tagumpay Aquamarine Complex (River Cruise), Brgy. Liboganon	Tagum City	28,100,000.00				391,294.00		
Enhancement of Kaputian Beach Park, Poblacion, Kaputian District	IGaCoS	5,000,000.00				-		
Construction of Sua-on Nature Park, Brgy. Sua-on	Kapalong	13,000,000.00				-		
Development of Uraya Agri-Tourism Site, Sitio Uraya, Sto. Niño	Talaingod	2,000,000.00						
Development of Aundanao Dive Site, Brgy. Aundanao	IGaCoS	3,500,000.00						
Development of Peace Village, Sitio Kimataan II, Gupitan	Kapalong	8,000,000.00						
Improvement of Tagtugonan Falls, Brgy. Gupitan	Kapalong	2,000,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Development of Paradise Nature Park, Brgy. Sta Fe	New Corella	1,500,000.00						
Improvement of Bandera Nature park, Brgy. Bandera, Kaputian District	IGaCoS	5,000,000.00						
Improvement of Maltag Cave, Brgy. Datu Balong	San Isidro	3,000,000.00						
Improvement of Balaang Bukid, Brgy. Patrocenio	New Corella	12,000,000.00						
Development of Mabunao Eco-Park, Brgy. Mabunao	Panabo City	3,300,000.00						
Development of BMX Race Track, Brgy. Sawata	San Isidro	8,000,000.00						
Development of Motocross Race Track, Sitio Talos, Brgy. San Jose	Sto. Tomas	5,000,000.00						
Construction of Children's Playground w/ Amenities, Poblacion	New Corella	6,700,000.00						
Total Infrastructure Development Program (Parks Dev't. Projects)		200,000,000.00				-		
Landbanking								
Land		100,000,000.00						
GRAND TOTAL		729,680,263.00				111,041,594.73		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



EMELIA C. PALERO, CPA
Local Budget Officer



EDWIN I. JUBAHIB
Local Chief Executive