

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3RD QUARTER, CY 2021**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PEACE AND ORDER PROGRAM								
Conflict, Insurgency & Anti-Terrorism Project								
Const. of Drainage System at Bahay Pa-asa		1,300,000.00	July	December		254,864.80		
Const. of Therapeutic Facility at Bahay Pa-asa		700,000.00	July	December		136,285.80		
Const. of Intensive Facility for Minor Surrender		1,000,000.00				-		
Total Conflict, Insurgency & Anti-Terrorism Project		3,000,000.00				391,150.60		
Debt Servicing Program								
Loan Amortization		155,968,933.00			63%	97,686,302.32		
Food Sufficiency Program								
Impvt. of Prov'l. Nurseries for Tissue Cult. Banana & Fruit Trees		2,500,000.00				-		
Const. of Plant Pest Diag., Trichorama Laboratory Project		1,000,000.00				-		
Const. of Water System in 120 has. Demo Farm in Talaingod Proj.		5,000,000.00				-		
Total Food Sufficiency Program		8,500,000.00				-		
PEACE AND ORDER PROGRAM								
Various Government Buildings & Facilities Dev't. Project								
Const. of 3CLR Bldg. @Kim-isog ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Balulon ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Moling ES, Sitio Tiabong, Gupitan	Kapalong	1,100,000.00	March	December	94%	1,035,296.29		
Const. of 3CLR Bldg. @Tawinian ES, Gupitan	Kapalong	1,100,000.00	March	December	97%	1,071,499.67		
Const. of 3CLR Bldg. @Sitio Km.25, Dagohoy ES	Talaingod	1,100,000.00	June	December	40%	440,058.00		
Const. of 3CLR Bldg. @Kapugi ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Kapatagan ES, Gupitan	Kapalong	1,100,000.00	April	December	61%	667,723.94		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of 3CLR Bldg. @Banwalay ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Nasinabong ES, Sitio Paiton, Gupitan	Kapalong	1,100,000.00	May	December	51%	558,009.93		
Const. of 3CLR Bldg. @Guinobatan ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Mangkay ES, Gupitan	Kapalong	1,100,000.00	April	December	55%	610,064.37		
Const. of 3CLR Bldg. @Tagasan ES, Gupitan	Kapalong	1,100,000.00	March	December	61%	673,549.50		
Const. of 3CLR Bldg. @Kawayan ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Tapayanon ES, Sitio Mondol, Gupitan	Kapalong	1,100,000.00	April	December	55%	609,485.94		
Const. of 3CLR Bldg. @KCAST-Annex, Sitio Patel, Gupitan	Kapalong	1,100,000.00	April	December	52%	574,478.37		
Const. of 3CLR Bldg. @Kaylawan, Sto. Niño	Talaingod	1,100,000.00	June	December	45%	493,606.00		
Const. of 3CLR Bldg. @Lambid ES, Sto. Niño	Talaingod	1,100,000.00	May	December	45%	494,154.00		
Const. of 3CLR Bldg. @Tibi-tibi ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Km. 31 P/S, Dagohoy	Talaingod	1,100,000.00	March	December	45%	494,154.00		
Const. of 3CLR Bldg. @Sitio Naputkalan, Sto. Niño	Talaingod	1,100,000.00				-		
Total Various Government Buildings & Facilities Dev't. Project		19,200,000.00				7,722,080.01		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Government Building & Facilities Development Project								
Completion of Perimeter Steel Fence at Pinta Sabarat Elem. School (Formerly Lapaz E/S), Brgy. Lapaz	Carmen	700,000.00	April	December	89%	620,440.08		
Construction of Child Development Center, Brgy. Mangalcal	Carmen	1,000,000.00	March	December	62%	618,327.89		
Const. of Child Development Center, Limbaan	New Corella	1,000,000.00	May	December	18%	182,981.91		
Const. of Child Development Center, JP Laurel	Panabo City	1,000,000.00	March	December	66%	658,758.00		
Const. of Child Development Center, Gabuyan	Kapalong	1,000,000.00	May	December	55%	554,301.19		
Const. of Child Development Center at Purok 3D CDC, Feeder Road 1, Tibal-og	Sto. Tomas	1,000,000.00	April	December	60%	601,802.97		
Const. of Child Development Center at Purok 4 CDC, District 3, Tanglaw	BE Dujali	1,000,000.00	February	December	88%	875,482.71		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't/Completion of Child Development Center, CDC Doña Andrea	Asuncion	300,000.00	April	December	48%	145,015.30		
Impv't/Completion of Child Development Center, Mahayahay CDC, Cambanogoy	Asuncion	300,000.00	July	December	29%	85,780.00		
Impv't/Completion of Child Development Center,Cabay-angan	BE Dujali	300,000.00	July	December	17%	52,147.69		
Impv't/Completion of Child Development Center, Purok 1 CDC, Tanglaw	BE Dujali	300,000.00	May	December	76%	228,280.72		
Impv't/Completion of Child Development Center, Purok 2,Salvacion	Carmen	300,000.00	July	December	42%	125,354.00		
Impv't/Completion of Child Development Center, Purok 5 CDC, Gabuyan	Kapalong	300,000.00	February	December	90%	270,011.84		
Impv't/Completion of Child Development Center, New Sambog, New Corella	New Corella	300,000.00	July	December	96%	287,064.93		
Impv't/Completion of Child Development Center, Cabidianan, New Corella	New Corella	300,000.00				-		
Impv't/Completion of Child Development Center, San Agustin	IGaCoS	300,000.00				-		
Impv't/Completion of Child Development Center, Bucaran CDC, Toril	IGaCoS	300,000.00				-		
Impv't/Completion of Child Development Center, CDC Yakal, Talomo	Sto. Tomas	300,000.00	April	December	54%	161,148.23		
Impv't/Completion of Child Development Center, CDC Narra, Talomo	Sto. Tomas	300,000.00	May	December	56%	168,692.04		
Impv't/Completion of Child Development Center, Kinamayan	Sto. Tomas	300,000.00	April	December	46%	139,006.59		
Impv't/Completion of Child Development Center, La Libertad	Sto. Tomas	300,000.00				-		
Impv't/Completion of Child Development Center, Purok 2, Tibal-og	Sto. Tomas	300,000.00	July	December	18%	55,056.31		
Impv't/Completion of Child Development Center, Iga Uy CDC, Madaum	Tagum City	300,000.00	July	December	51%	152,817.70		
Impv't/Completion of Child Development Center, Renzo CDC, Renzo Subd., Visayan Village	Tagum City	300,000.00				-		
Impv't/Completion of Child Development Center, Tibi-tibi CDC, Sto. Nino	Talaingod	300,000.00	February	December	98%	294,280.46		

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					% of Completion	Total Cost Incurred to Date		
PEACE AND ORDER PROGRAM								
Various Government Building & Facilities Development Project								
Ground Levelling, Tibucag Housing Project w/Access Road	Talaingod	4,000,000.00	July	December	97%	3,868,479.07		
Ground Levelling, Mundol Housing Project, Gupitan	Kapalong	2,323,548.00	July	December	92%	2,127,955.07		
Access Rd. for Sitio Mundol Housing Project	Kapalong	1,700,000.00				3,960.00		
Const. of Houses (8 units), Sitio Mundol, Gupitan	Kapalong	1,000,000.00	July	December		-		
Const. of Houses for Family Displaced by Armed Conflict, Tibucag	Talaingod	6,000,000.00			100%	6,000,000.00		
Total Various Government Building & Facilities Dev't. Project		15,023,548.00				12,000,394.14		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Provincial Counterpart to Housing Projects								
Kabayuan Tu Dibabawon, Sto. Niño	Talaingod	2,000,000.00				-		
Total Infrastructure Development Program		2,000,000.00				-		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Government Building & Facilities Development Project								
Ground Levelling w/Access Road, Sitio Nasilaban, Palma Gil	Talaingod	691,556.00				-		
Ground Levelling of Balai Pig Immimanan, Sitio Mesulong	Talaingod	712,389.00				-		
Total Various Government Building & Facilities Dev't. Project		1,403,945.00				-		
PEACE AND ORDER PROGRAM								
Improvement of Provincial Roads & Bridges - District 1								
Impvt. of Jct. New Visayas – Buan Provincial Road		897,000.00	February	December	99%	891,919.94		
Impvt. of Sto. Nino – Palma Gil – Sitio Opao Provincial Road	Talaingod	1,797,000.00	July	December	60%	1,077,451.01		
Impvt. of Sawata- Mamangan – Pinamuno Provincial Road		3,844,000.00	July	December	57%	2,178,072.20		
Impvt. of Tagaytay – Buan Provincial Road		1,476,000.00	March	December	100%	1,473,216.32		
Impvt. of Asuncion- Monte Carlo- Del Pilar Provincial Road		2,979,000.00	July	December	27%	795,314.72		
Impvt. of Jct. Highway Canatan –Dona Andrea Provincial Road,		1,302,000.00	March	December	99%	1,291,756.28		
Impvt. of Limbaan – Sto. Nino Provincial Road		957,000.00	February	December	100%	955,879.83		
Total Improvement of Provincial Roads & Bridges - District 1		13,252,000.00				8,663,610.30		

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					% of Completion	Total Cost Incurred to Date		
PEACE AND ORDER PROGRAM								
Improvement of Provincial Roads & Bridges - District 2								
Impvt. of Dalisay - Mabuhay Provincial Road		1,000,000.00	March 1, 2021	April 30, 2021	53%	534,198.44		
Impvt.. of Sitio Malaga - Tibulao Provincial Road		1,000,000.00	March 1, 2021	April 30, 2021	56%	558,833.51		
Impvt. of Dujali - Tanglaw Provincial Road		1,000,000.00	July 2021	December 2021	3%	31,250.00		
Impvt. of New Casay - Bugtong Talisay Provincial Road		500,000.00	July 2021	December 2021	6%	31,250.00		
Impvt. of San Miguel - Libertad Provincial Road		1,500,000.00	July 2021	December 2021	2%	30,066.00		
Impvt. of Bacali - Casig-ang - Libertad Provincial Road		1,000,000.00	July 2021	December 2021	3%	30,066.00		
Impvt. of Mugas - Lanatad Provincial Road		500,000.00	March 1, 2021	December	55%	277,083.53		
Impvt. of Mugas - Lunga-og Provincial Road		750,000.00	July 2021	December 2021	14%	102,586.00		
Impvt. of Pantaron - Mugas Provincial Road		1,000,000.00	July 2021	December 2021	25%	253,008.58		
Impvt. of Fd. Rd. 2 - Sto. Tomas - Magwawa Provincial Road		2,000,000.00	July 2021	December 2021	2%	47,244.26		
Impvt. of Jct. Highway-Bugtong Lubi –Balagunan Provincial Road		750,000.00	July 2021	December 2021	26%	197,959.65		
Impvt. of Jct. Highway - Balagunan Provincial Road		750,000.00	July 2021	December 2021	26%	193,042.43		
Impvt. of Jct. Highway - Tanglaw Provincial Road		1,000,000.00	July 2021	December 2021	3%	32,000.00		
Impvt. of Kimamon - Lunga-og - Talomo Provincial Road		1,500,000.00	July 2021	December 2021	11%	171,028.10		
Impvt. of Jct. Bdry. Tagum - Talomo Provincial Road		2,000,000.00	July 2021	December 2021	24%	481,126.64		
Total Improvement of Provincial Roads & Bridges - District 2		16,250,000.00				2,970,743.14		
PEACE AND ORDER PROGRAM								
Various Water System Development Project								
Const./Inst. of PWS, Brgy. Lower Panaga	Panabo City	2,000,000.00				-		
Improvement of Potable Water System, Brgy. Buan	Asuncion	2,000,000.00				-		
Improvement of PWS, Brgy. Libuton	San Isidro	1,000,000.00				-		
Construction of PWS, Brgy. Datu Balong	San Isidro	2,500,000.00				-		
Improvement of Potable WS Phase II, Brgy. Consolacion	Panabo City	1,000,000.00			70%	698,253.00		
Construction of PWS, Brgy. Luna	Kapalong	1,200,000.00				-		
Total Various Water System Development Project		9,700,000.00				698,253.00		

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PEACE AND ORDER PROGRAM								
Rural Electrification Project								
Rural Electrification at Purok 8, Brgy. Napungas	Asuncion	2,000,000.00				-		
Const. of Single Phase Line from Highway San isidro to Purok Cabadiangan, Brgy. San Isidro	Tagum City	3,000,000.00				-		
Total Rural Electrification Project		5,000,000.00				-		
PEACE AND ORDER PROGRAM								
Road Opening Project								
Proposed Road Opening of KM.31- Dangulog Road Section	Talaingod	5,500,000.00	March	December		4,423,040.40		
Road Opening at Sitio Butay to Sitio Dulyan	Talaingod	3,000,000.00	May	December		2,938,502.68		
Road Opening at Sitio Nalubas Jct. Nasilaban - Pongpong Rd	Talaingod	3,000,000.00	April	December		2,585,364.11		
Proposed Rd Opening/Widening of Jct Sitio Ngan-Crossing Sitio Baho-Kampina, Sitio Patel, Gupitan	Kapalong	10,000,000.00				99,950.00		
Proposed Rd Opening/Widening of Bdry. Balagunan-Mamale-Brgy. Alexandra, Sto. Tomas-Panaga, Paquibato Dist., Davao City		10,000,000.00				99,485.00		
Access Road NASECO, (Quarry Site)	Talaingod	500,000.00				2,612.00		
Total Road Opening Project		32,000,000.00				10,148,954.19		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Improvement of Provincial Roads and Bridges - District 1								
Impvt. of Del Pilar – Purok 9 Bagsak – San Jose Provincial Road		1,497,000.00	March 16, 2021	April 27, 2021	97%	1,446,986.09		
Impvt. of New Corella – El Unido – Jct. Mesaoy Provincial Road		2,050,000.00	March	December	69%	1,409,012.18		
Const. of Single Barrel 4Mx4MRCBC@ Sitio Daligdigon, Dagohoy	Talaingod	2,600,000.00	July	December	29%	744,137.60		
Const. of Single Barrel 4Mx4MRCBC @ Sitio Rizal, Binancian	Asuncion	3,000,000.00				-		
Const. of Single Barrel 4Mx4MRCBC Along Limbaan-Sta.Fe-ElSalvador Provincial Road		4,002,000.00				-		
Impvt. of New Corella - New Sambog - Silangan Provincial Road		1,000,000.00	July	December	51%	507,688.00		
Road Improvement of Kapalong - Mabantao - Florida Provl Rd	Kapalong	7,200,000.00	July	December	8%	564,926.83		
Improvement of Jct Monte Carlo-Upper Cabaywa-Canatan		1,500,000.00				-		
Total Improvement of Provincial Roads and Bridges - District 1		22,849,000.00				4,672,750.70		

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INFRASTRUCTURE DEVELOPMENT PROGRAM								
Improvement of Provincial Roads and Bridges - District 2								
Impvt. of Jct. Highway Sto. Niño - Cebulano Provincial Road		500,000.00	July	December	59%	294,911.17		
Impvt. of Cebulano - Mangalcal Provincial Road		1,000,000.00	July	December	63%	628,354.59		
Impvt. of Jct. Highway - Tubod - Bagong Silang Prov'l. Road		1,000,000.00	July	December	80%	804,370.99		
Impvt. of Basa - Tubod Provincial Road		1,300,000.00	July	December	61%	789,866.00		
Impvt. of Upper Mangalcal - Lower Mangalcal Provincial Road		500,000.00	July	December	61%	304,276.89		
Impvt. of Lower Asuncion - Upper Asuncion Provincial Road		1,500,000.00				-		
Impvt. of Jct. Highway - Carmen - Mangalcal - Tubod Prov'l. Rd		1,000,000.00	July	December	28%	281,781.05		
Impvt. of Maligaya - New Camiling Provincial Road		1,000,000.00	July	December	55%	550,112.58		
Impvt. of Alejal - Alemag Provincial Road		768,800.00				56,508.00		
Impvt. of Anibongan - Guadalupe Provincial Road		500,000.00	March 1, 2021	May 7, 2021	86%	428,867.42		
Impvt. of Anibongan - Salvacion - Cabay-angan Provincial Road		1,500,000.00	March 1, 2021	May 7, 2021	91%	1,361,461.12		
Impvt. of Mabaus - Salvacion Provincial Road		500,000.00	April	December	88%	437,941.48		
Impvt. of Dujali - New Casay Provincial Road		600,000.00	July	December	49%	292,211.98		
Impvt. of Dujali - San Isidro Provincial Road		500,000.00				31,250.00		
Impvt. of Cabay-angan - Esperanza Provincial Road		1,000,000.00	April	December	27%	267,545.12		
Impvt. of Prk. 6 Cabay-angan - Esti Provincial Road		500,000.00	July	December	53%	263,182.51		
Impvt. of Prk. 5 - Prk. 1 Pawas - Dujali Provincial Road		450,000.00	July	December	77%	344,511.50		
Impvt. of Dujali - Sitio Pawas Provincial Road		450,000.00	April 16, 2021	May 30, 2021	85%	382,230.09		
Impvt. of Prk. 1 to Prk. 2 Sitio Pawas Provincial Road		500,000.00	July	December	84%	418,334.68		
Impvt. of San Miguel - Crossing Kinamayan Provincial Road		500,000.00	July	December	63%	314,532.13		
Impvt. of San Miguel - Moslog - Kinamayan Provincial Road		1,000,000.00				-		
Impvt. of Kinamayan - Lunga-og Provincial Road		750,000.00	July	December	57%	428,116.12		
Impvt. of Fd. Rd. 3 - Kimamon - Luna Provincial Road		1,500,000.00	July	December	89%	1,337,321.18		
Impvt. of Bdry. Tagum - Crossing Kinamayan - Sto. Tomas Provincial Road		1,000,000.00	July	December	10%	100,487.00		

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Impvt. of Prk. Narafil - Prk. Daisy Magupising Provincial Road		500,000.00	July	December	8%	38,460.00		
Impvt. of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road		2,000,000.00				-		
Impvt. of Jct. Highway-Carmen-Mangalcal-Tubod Provl Road		1,000,000.00	July	December	82%	818,156.83		
Impvt. of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road		1,500,000.00	July	December	44%	662,335.91		
Total Improvement of Provincial Roads and Bridges - District 2		24,818,800.00				11,637,126.34		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Local Roads & Drainage Dev't. Project								
Desiltation of San Miguel Creek	Tagum City	839,393.00	July	December	82%	685,959.42		
Desiltation of Mankilam Creek	Tagum City	839,393.00	July	December	2%	16,255.93		
Desiltation of Cuambogan Creek	Tagum City	839,395.00				305,516.00		
Desiltation of Ilog Creek along Prk.3 to Prk. 8, K'tam, Cambanogoy	Asuncion	1,018,181.00	July	December	60%	614,705.60		
Desiltation of Ilog Creek along Prk. 1 to Prk. 10, Cambanogoy	Asuncion	500,000.00	July	December	40%	198,423.72		
Desiltation of Malaguitas Creek along Prk. 6 to Prk. 18, Sitio Mahayahay	Asuncion	500,000.00	July	December	85%	425,035.00		
Construction of Canal Lining Along Magsaysay St., Poblacion Maniki	Kapalong	629,545.00	July	December	51%	322,311.70		
Const. of canal Lining Along Camoning Road, Poblacion Maniki	Kapalong	629,545.00				19,193.58		
Const. of Canal Lining Along Arellano St., Maniki	Kapalong	629,545.00	July	December	79%	495,305.54		
Desiltation of Main Canal Along Lopez Jaena St., Maniki	Kapalong	629,546.00				-		
Desiltation of Canal from Nat'l. Highway to NIA Canal	Sto. Tomas	1,020,000.00				-		
Const. f Canal Lining from Prk. 2 to Prk.3 & Prk.4, Dujali	BE Dujali	839,393.00	May	December	85%	716,525.11		
Const. f Canal Lining from Prk. 1 to Prk 5-A, Dujali	BE Dujali	839,393.00	April	December	90%	757,493.11		
Const. of Canal Lining from Prk.5B to Junction Dujali-Tanglaw Prov'l. Rd.	BE Dujali	839,395.00	June	December	81%	678,150.17		
Desiltation of Mactan River along Magsaysay & Anibongan Section	Carmen	2,518,181.00	July	December	32%	794,024.40		

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Const. of Canal Lining at New Pandan Going to Sto. Niño Creek	Panabo City	2,518,181.00				15,690.00		
Const. of Canal Lining at Maag Relocation, Sitio Maag, Peñaplata	IGaCoS	2,518,190.00				-		
Const. of Canal Lining Along Purok 2 Poblacion	New Corella	2,518,181.00	July	December	77%	1,934,616.90		
Const. of Canal Lining at Cemetery Road , Prk. 1-B, Sto. Niño	Talaingod	360,000.00	July	December	89%	321,958.55		
Const. of Canal Lining Along Salmonan Public Market	Talaingod	180,000.00	May	December	47%	85,290.00		
Const. of Canal Lining from Brgy. Igangon to Km. 30, Sawata Rd.	San Isidro	720,000.00	June	December	44%	317,985.40		
Const. of Canal Lining from Prk. Guadalupe-Falcata-Ipil-ibil, Sawata Rd., San Isidro	San Isidro	720,000.00	June	December	52%	372,226.53		
Desiltation of Mamaa Creek, Kipalili	San Isidro	359,393.00				-		
Desiltation of LEC Village, Km. 30, Sawata	San Isidro	359,394.00				-		
Desiltation of Creek Along prk. Centro to Prk. Omilid, Pinamuno	San Isidro	359,394.00				-		
Desiltation of Canal Lining Along Natl Hway Albite		989,090.00				97,288.80		
Desiltation of Canal & Inst. of 1-1820mRCPC, Prk. Bacali		1,498,181.00				-		
Installation of 72'RCPC @ Prk.5, Kalubihan, Cebulano	Carmen	160,000.00				54,129.52		
Desiltation of Canal & Inst. of 1-1820mRCPC, Prk. Bacali	Asuncion	500,000.00				-		
Const. of Canal Lining and Slope Protection		989,091.00				-		
Total Various Local Roads & Drainage Dev't. Project		27,860,000.00				9,228,084.98		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Government Buildings & Facilities Development Project								
Improvement of Operation Center at PDRRMC Building (Old Building), Gov't. Center, Mankilam		8,300,000.00	July	December	16%	1,338,505.83		
Improvement of Training Center at PDRRMC Building (New Building), Gov't. Center, Mankilam		1,900,000.00	July	December	70%	1,321,050.57		
Rehab./ Improvement of Multi-Purpose Hall (Brgy. Hall), Brgy. Tulalian		500,000.00	July		100%	498,825.32		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rehab./Impv't of Evacuation Center (Stage), Brgy. Maduao		500,000.00	July	December	84%	421,911.24		
Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Waterfall		500,000.00	July	December	2%	11,271.86		
Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Cagangohan		500,000.00				-		
Completion of Multi-Purpose Hall (New Brgy. Hall), Brgy. Mangalcal		700,000.00	July	December	6%	40,477.61		
Construction of Multi-Purpose Hall Phase 2, Brgy. Mabunao		550,000.00				96,475.35		
Construction of Multi-Purpose Hall (VAWC Building), Brgy. San Vicente		550,000.00				66,452.12		
Concrete Structure Retrofitting for Davao del Norte Sports Complex, Mankilam		220,000.00				200,000.00		
Rehab./Impv't of Multi-Purpose Hall (Additional Comfort Rooms at Capitol Pavilion), Government Center, Mankilam		115,000.00				-		
Improvement of PEO Facilities (MRF and Rain Collector), Government Center, Mankilam		1,497,013.00				-		
Construction of Multi-Purpose Hall for Kagan Islam Tribe, Brgy. Taba		1,200,000.00	July	December	16%	194,829.69		
Construction of Multi-Purpose Hall (1 Unit Duplex Type Building for Senior Citizen and Indigenous People, Brgy. Mambago -A, Samal District		2,000,000.00				1,928,977.65		
Construction of Evacuation Center (Covered Court), Tagluno, Tagbitan-ag		2,500,000.00	July	December	17%	427,436.40		
Rehabilitation of Multi-Purpose Building (Balutan Sa Carmen - 2 units)	Carmen	1,600,000.00				1,131,776.00		
Rehab. of MP Hall, Salvacion, Sto. Tomas		900,665.00				390,177.02		
Establishment of 3units Poultry Breeder House		1,500,000.00				-		
Construction of Bodega/Warehouse		500,000.00				-		
Rehab. of BAEX Building for Hatchery		700,000.00				-		
Establishment of RainWater Collector System		2,000,000.00				-		
Installation of Electrical Posts, Wires & Accessories		500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Total Various Government Buildings & Facilities Dev't Project		29,232,678.00				8,068,166.66		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
PRDP Counterpart (Provincewide)						-		
Rehab. of New Visayas-Tulalian FMR, Sto. Tomas		18,850,000.00				-		
Rehab. of New Visayas-Tulalian FMR w/Bridge, Sto. Tomas		3,251,000.00				-		
Rehab. of Poblacion-Limbaa-Suwaon-Macgum		4,978,172.18				-		
Total Various Government Buildings & Facilities Development		27,079,172.18				-		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Water System Development Project								
Improvement of PWS Phase II, Brgy. Toril, Babak District	IGaCoS	800,000.00				-		
Improvement of Potable WS Phase II, Brgy. San Antonio	IGaCoS	1,000,000.00				140,494.07		
Const. of Water System at PEO 2nd District	Carmen	1,000,000.00				-		
Total Various Water System Development Project		2,800,000.00				140,494.07		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Infrastructure Augmentation Project (Prov'l. Counterpart)								
Const. of BIGA RCDG Bridges, Kapalong		4,959,504.00				-		
Concreting of Magupising-Cabay-angan-Dujali FMR, Phase II		472,873.00				-		
Road Rehab./Improvement of Prk.3, Palma Gil-Prk. 2 (Side2), Sto. Niño-Mahayahay-Tugas-Naseco Road, w/1 unit 40 LnM PSCG Bridge, Talaingod		4,302,431.00				-		
Total Infrastructure Augmentation Project (Prov'l. Counterpart)		9,734,808.00				-		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
*Parks Development Projects (LBP-TL26)								
Improvement of Sanipaan Marine Park, Brgy. Tambo, Babak District	IGaCoS	9,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Improvement of Panas Eco-Cultural Park, Brgy. Carcor	New Corella	10,000,000.00				-		
Improvement of Madgao Eco-Tourism Park, Brgy. Sagayen	Asuncion	5,500,000.00						
Enhancement of Tagumpay Nature Park, Brgy. San Agustin	Tagum City	4,000,000.00				-		
Development of Linow tu Gabon (Ocean of Fogs) Sitio Kawayan, Brgy. Gupitan	Kapalong	10,000,000.00				-		
Enhancement of Balimba Hills, Sto. Niño	Talaingod	9,000,000.00				-		
Improvements of Mangroves Eco-Park, J.P. Laurel	Panabo City	4,000,000.00				-		
Development of Lantawan ni Bakoko, Sitio Talos, Brgy. San Jose	Sto. Tomas	3,000,000.00				-		
Improvement of Kabyawan Cave, Brgy. Dakudao	San Isidro	3,000,000.00						
Development of Provincial Tree Park and Recreation Center Project, Brgy. Mankilam	Tagum City	20,000,000.00						
Improvement of Divine Mercy Islet, Brgy. Ising	Carmen	3,000,000.00						
Improvement of Palayamanan Training Center, Cabay-angan	BE Dujali	5,000,000.00						
Development of Milako Village, Sitio Milako, Brgy. Sto. Niño	Talaingod	8,400,000.00						
Improvement of Tagumpay Aquamarine Complex (River Cruise), Brgy. Liboganon	Tagum City	28,100,000.00						
Enhancement of Kaputian Beach Park, Poblacion, Kaputian District	IGaCoS	5,000,000.00				-		
Construction of Sua-on Nature Park, Brgy. Sua-on	Kapalong	13,000,000.00				-		
Development of Motocross Race Track, Sitio Talos, Brgy. San Jose	Sto. Tomas	5,000,000.00						
Development of Uraya Agri-Tourism Site, Sitio Uraya, Sto. Niño	Talaingod	2,000,000.00						
Development of Aundanao Dive Site, Brgy. Aundanao	IGaCoS	3,500,000.00						
Development of Peace Village, Sitio Kimataan II, Gupitan	Kapalong	8,000,000.00						
Improvement of Tagtugonan Falls, Brgy. Gupitan	Kapalong	2,000,000.00						
Development of Paradise Nature Park, Brgy. Sta Fe	New Corella	1,500,000.00						
Improvement of Bandera Nature park, Brgy. Bandera, Kaputian District	IGaCoS	5,000,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Improvement of Maltag Cave, Brgy. Datu Balong	San Isidro	3,000,000.00						
Improvement of Balaang Bukid, Brgy. Patrocenio	New Corella	12,000,000.00						
Development of Mabunao Eco-Park, Brgy. Mabunao	Panabo City	3,300,000.00						
Development of BMX Race Track, Brgy. Sawata	San Isidro	8,000,000.00						
Construction of Children's Playground w/ Amenities, Poblacion	New Corella	6,700,000.00						
Total Park Development Projects		200,000,000.00				-		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
*Landbanking (LBP-TL127)								
Land		93,000,000.00				-		
Land for Agricultural Proc. Complex w/Solar Power Gen. Facility, Limbaan	New Corella	7,000,000.00				7,000,000.00		
Total Infrastructure Development Program		100,000,000.00				7,000,000.00		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Road Opening Project								
Proposed Road Opening of Jct. Mahayahay-Ladica		1,500,000.00				-		
Proposed Road Opening of Jct. Limbaan-Sta. Fe Road		1,000,000.00				-		
Linow Tu Gabon Road Opening		548,000.00				-		
Total Road Opening Project		3,048,000.00				-		
GRAND TOTAL								
		752,020,884.18				196,192,775.38		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

EMELIA C. PALERO, CPA
Local Budget Officer

EDWIN I. JUBAHIB
Local Chief Executive