

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4TH QUARTER, CY 2021**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PEACE AND ORDER PROGRAM								
Conflict, Insurgency & Anti-Terrorism Project								
Const. of Drainage System at Bahay Pa-asa		1,300,000.00	July	December		254,864.80		
Const. of Therapeutic Facility at Bahay Pa-asa		700,000.00	July	December		136,285.80		
Const. of Intensive Facility for Minor Surrender		1,000,000.00				-		
Total Conflict, Insurgency & Anti-Terrorism Project		3,000,000.00				391,150.60		
Debt Servicing Program								
Loan Amortization		155,968,933.00			84%	130,557,450.83		
Food Sufficiency Program								
Impvt. of Prov'l. Nurseries for Tissue Cult. Banana & Fruit Trees		2,500,000.00				-		
Const. of Plant Pest Diag., Trichorama Laboratory Project		1,000,000.00				-		
Const. of Water System in 120 has. Demo Farm in Talaingod Proj.		5,000,000.00				-		
Total Food Sufficiency Program		8,500,000.00				-		
PEACE AND ORDER PROGRAM								
Various Government Buildings & Facilities Dev't. Project								
Const. of 3CLR Bldg. @Kim-isog ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Balulon ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Moling ES, Sitio Tiabong, Gupitan	Kapalong	1,100,000.00	March	December	97%	1,063,238.87		
Const. of 3CLR Bldg. @Tawinian ES, Gupitan	Kapalong	1,100,000.00	March	December	97%	1,071,499.67		
Const. of 3CLR Bldg. @Sitio Km.25, Dagohoy ES	Talaingod	1,100,000.00	June	December	48%	524,766.60		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of 3CLR Bldg. @Kapugi ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Kapatagan ES, Gupitan	Kapalong	1,100,000.00	April	December	97%	1,071,823.09		
Const. of 3CLR Bldg. @Banwalay ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Nasinabong ES, Sitio Paiton, Gupitan	Kapalong	1,100,000.00	May	December	51%	558,009.93		
Const. of 3CLR Bldg. @Guinobatan ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Mangkay ES, Gupitan	Kapalong	1,100,000.00	April	December	90%	989,412.56		
Const. of 3CLR Bldg. @Tagasan ES, Gupitan	Kapalong	1,100,000.00	March	December	94%	1,035,046.75		
Const. of 3CLR Bldg. @Kawayan ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Tapayanon ES, Sitio Mondol, Gupitan	Kapalong	1,100,000.00	April	December	87%	960,621.81		
Const. of 3CLR Bldg. @KCAST-Annex, Sitio Patel, Gupitan	Kapalong	1,100,000.00	April	December	53%	583,185.87		
Const. of 3CLR Bldg. @Kaylawan, Sto. Niño	Talaingod	1,100,000.00	June	December	53%	578,314.60		
Const. of 3CLR Bldg. @Lambid ES, Sto. Niño	Talaingod	1,100,000.00	May	December	53%	578,862.60		
Const. of 3CLR Bldg. @Tibi-tibi ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Km. 31 P/S, Dagohoy	Talaingod	1,100,000.00	March	December	58%	637,054.05		
Const. of 3CLR Bldg. @Sitio Naputkalan, Sto. Niño	Talaingod	1,100,000.00	September	December		524,766.60		
Total Various Government Buildings & Facilities Dev't. Project		19,200,000.00				10,176,603.00		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Government Building & Facilities Development Project								
Completion of Perimeter Steel Fence at Pinta Sabarat Elem. School (Formerly Lapaz E/S), Brgy. Lapaz	Carmen	700,000.00	April	December	89%	620,440.08		
Construction of Child Development Center, Brgy. Mangalcal	Carmen	1,000,000.00	March	December	89%	894,037.81		
Const. of Child Development Center, Limbaan	New Corella	1,000,000.00	May	December	18%	182,981.91		
Const. of Child Development Center, JP Laurel	Panabo City	1,000,000.00	March	December	89%	888,600.00		
Const. of Child Development Center, Gabuyan	Kapalong	1,000,000.00	May	December	84%	844,956.47		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of Child Development Center at Purok 3D CDC, Feeder Road 1, Tibal-og	Sto. Tomas	1,000,000.00	April	December	96%	963,578.09		
Const .of Child Development Center at Purok 4 CDC, District 3, Tanglaw	BE Dujali	1,000,000.00	February	December	88%	875,482.71		
Impv't/Completion of Child Development Center, CDC Doña Andrea	Asuncion	300,000.00	April	December	68%	202,515.30		
Impv't/Completion of Child Development Center, Mahayahay CDC, Cambanogoy	Asuncion	300,000.00	July	December	31%	93,260.00		
Impv't/Completion of Child Development Center,Cabay-angan	BE Dujali	300,000.00	July	December	17%	52,147.69		
Impv't/Completion of Child Development Center, Purok 1 CDC, Tanglaw	BE Dujali	300,000.00	May	December	76%	228,280.72		
Impv't/Completion of Child Development Center, Purok 2,Salvacion	Carmen	300,000.00	July	December	66%	197,135.68		
Impv't/Completion of Child Development Center, Purok 5 CDC, Gabuyan	Kapalong	300,000.00	February	December	90%	270,011.84		
Impv't/Completion of Child Development Center, New Sambog, New Corella	New Corella	300,000.00	July	December	96%	287,064.93		
Impv't/Completion of Child Development Center, Cabidanan, New Corella	New Corella	300,000.00				198,402.00		
Impv't/Completion of Child Development Center, San Agustin	IGaCoS	300,000.00				-		
Impv't/Completion of Child Development Center, Bucaran CDC, Toril	IGaCoS	300,000.00				153,560.00		
Impv't/Completion of Child Development Center, CDC Yakal, Talomo	Sto. Tomas	300,000.00	April	December	83%	247,859.27		
Impv't/Completion of Child Development Center, CDC Narra, Talomo	Sto. Tomas	300,000.00	May	December	89%	265,745.00		
Impv't/Completion of Child Development Center, Kinamayan	Sto. Tomas	300,000.00	April	December	84%	251,598.71		
Impv't/Completion of Child Development Center, La Libertad	Sto. Tomas	300,000.00				39,740.00		
Impv't/Completion of Child Development Center, Purok 2, Tibal-og	Sto. Tomas	300,000.00	July	December	18%	55,056.31		
Impv't/Completion of Child Development Center, Iga Uy CDC, Madaum	Tagum City	300,000.00	July	December	51%	152,817.70		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't/Completion of Child Development Center, Renzo CDC, Renzo Subd., Visayan Village	Tagum City	300,000.00				-		
Impv't/Completion of Child Development Center, Tibi-tibi CDC, Sto. Nino	Talaingod	300,000.00	February	December	98%	294,280.46		
Impv't/Completion of Child Development Center, Linao CDC, Purok 1, Linao	San Isidro	300,000.00	March	December	56%	167,597.00		
Impv't/Completion of Child Development Center, Tanglaw 3A CDC, Tanglaw	BE Dujali	300,000.00	February	December	96%	287,484.63		
Impv't/Completion of Child Development Center, Alejal	Carmen	300,000.00	March	December	84%	253,217.79		
Impv't/Completion of Child Development Center, CDC 3, San Francisco	Panabo City	300,000.00	April	December	83%	249,823.45		
Impv't/Completion of Child Development Center, CDC Esperanza, Esperanza	Sto. Tomas	300,000.00	July	December	18%	52,615.76		
Impv't/Completion of Child Development Center, Anilagan CDC, Macgum	New Corella	300,000.00	July	December	49%	146,913.30		
Impv't/Completion of Child Development Center, Butay CDC, New Santiago	San Agustin	300,000.00	May	December	86%	258,466.56		
Impv't/Completion of Child Development Center, Sampao CDC, Sampao	Kapalong	300,000.00	April	December	91%	273,956.42		
Impv't/Completion of Child Development Center, K17, Dagohoy	Talaingod	300,000.00				-		
Impv't/Completion of Child Development Center, Cabang CDC, Pinamuno, San Isidro	San Isidro	300,000.00	March	December	68%	203,335.80		
Impv't/Completion of Child Development Center, CDC Camudmud, Babak District	IGaCoS	300,000.00	March	December	97%	291,697.92		
Impv't/Completion of Child Development Center, P3, Gabuyan	Kapalong	300,000.00	April	December	82%	245,523.04		
Upgrading of DDNSTC - Const. of MP Covered Courts	IGaCoS	6,000,000.00	July	December	100%	6,000,000.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Total Various Government Building & Facilities Dev't. Project		21,700,000.00				16,690,184.35		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Government Building & Facilities Development Project								
Rehab. of DDNSTC Rubberized Oval Track	Tagum City	35,000,000.00				-		
Const. of Child Development Center, Cogon, Kaputian	IGaCoS	1,500,000.00				-		
Total Various Government Building & Facilities Dev't. Project		36,500,000.00				-		
Various Government Building & Facilities Development Project								
Rehab./Impvt. of Admin. Bldg. @ DdN Hosp. Samal Zone	IGaCoS	800,000.00	April	December	97%	776,345.76		
Rehab./Impvt. of DdN Hosp. Samal Zone (ER, Lab., Nurse Station & Ward)	IGaCoS	800,000.00				-		
Total Various Government Building & Facilities Dev't. Project		1,600,000.00				776,345.76		
Various Government Building & Facilities Development Project								
Improvement of Brgy. Health Center, San Miguel	Tagum City	1,500,000.00				-		
Const. of Health Center, San Miguel	IGaCoS	1,500,000.00				-		
Rehab./Impvt. of Health Center, Tambo	IGaCoS	1,500,000.00				-		
Total Various Government Building & Facilities Dev't. Project		4,500,000.00				-		
PEACE AND ORDER PROGRAM								
Various Government Building & Facilities Development Project								
Ground Levelling, Tibucag Housing Project w/Access Road	Talaingod	4,000,000.00	July	December	99%	3,977,554.21		
Ground Levelling, Mundol Housing Project, Gupitan	Kapalong	2,323,548.00	July	December	100%	2,320,289.26		
Access Rd. for Sitio Mundol Housing Project	Kapalong	1,700,000.00	September	December	99%	1,677,107.30		
Const. of Houses (8 units), Sitio Mundol, Gupitan	Kapalong	1,000,000.00	July	December		998,790.00		
Const. of Houses for Family Displaced by Armed Conflict, Tibucag	Talaingod	6,000,000.00			100%	6,000,000.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Total Various Government Building & Facilities Dev't. Project		15,023,548.00				14,973,740.77		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Provincial Counterpart to Housing Projects								
Kabayuan Tu Dibabawon, Sto. Niño	Talaingod	2,000,000.00				-		
Total Provincial Counterpart to Housing Projects		2,000,000.00				-		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Government Building & Facilities Development Project								
Ground Levelling w/Access Road, Sitio Nasilaban, Palma Gil	Talaingod	691,556.00	September	December	66%	458,563.81		
Ground Levelling of Balai Pig Immimanan, Sitio Mesulong	Talaingod	712,389.00	September	December	73%	521,000.03		
Total Various Government Building & Facilities Dev't. Project		1,403,945.00				979,563.84		
PEACE AND ORDER PROGRAM								
Improvement of Provincial Roads & Bridges - District 1								
Impvt. of Jct. New Visayas – Buan Provincial Road		897,000.00	February	December	99%	891,919.94		
Impvt. of Sto. Nino – Palma Gil – Sitio Opao Provincial Road	Talaingod	1,797,000.00	July	December	87%	1,561,189.17		
Impvt. of Sawata- Mamangan – Pinamuno Provincial Road		3,844,000.00	July	December	70%	2,702,281.63		
Impvt. of Tagaytay – Buan Provincial Road		1,476,000.00	March	December	100%	1,473,216.32		
Impvt. of Asuncion- Monte Carlo- Del Pilar Provincial Road		2,979,000.00	July	December	91%	2,717,638.36		
Impvt. of Jct. Highway Canatan –Dona Andrea Provincial Road,		1,302,000.00	March	December	99%	1,291,756.28		
Impvt. of Limbaan – Sto. Nino Provincial Road		957,000.00	February	December	100%	955,879.83		
Total Improvement of Provincial Roads & Bridges - District 1		13,252,000.00				11,593,881.53		
PEACE AND ORDER PROGRAM								
Improvement of Provincial Roads & Bridges - District 2								
Impvt. of Dalisay - Mabuhay Provincial Road		1,000,000.00	March 1, 2021	April 30, 2021	84%	839,869.44		
Impvt.. of Sitio Malaga - Tibulao Provincial Road		1,000,000.00	March 1, 2021	April 30, 2021	56%	558,833.51		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impvt. of Dujali - Tanglaw Provincial Road		1,000,000.00	July 2021	December 2021	75%	752,268.55		
Impvt. of New Casay - Bugtong Talisay Provincial Road		500,000.00	July 2021	December 2021	47%	235,679.89		
Impvt. of San Miguel - Libertad Provincial Road		1,500,000.00	July 2021	December 2021	73%	1,101,828.80		
Impvt. of Bacali - Casig-ang - Libertad Provincial Road		1,000,000.00	July 2021	December 2021	74%	738,696.01		
Impvt. of Mugas - Lanatad Provincial Road		500,000.00	March 1, 2021	December	93%	463,314.44		
Impvt. of Mugas - Lunga-og Provincial Road		750,000.00	July 2021	December 2021	79%	594,390.69		
Impvt. of Pantaron - Mugas Provincial Road		1,000,000.00	July 2021	December 2021	66%	656,428.39		
Impvt. of Fd. Rd. 2 - Sto. Tomas - Magwawa Provincial Road		2,000,000.00	July 2021	December 2021	51%	1,010,439.12		
Impvt. of Jct. Highway-Bugtong Lubi –Balagunan Provincial Road		750,000.00	July 2021	December 2021	58%	433,109.54		
Impvt. of Jct. Highway - Balagunan Provincial Road		750,000.00	July 2021	December 2021	68%	510,037.36		
Impvt. of Jct. Highway - Tanglaw Provincial Road		1,000,000.00	July 2021	December 2021	8%	81,878.80		
Impvt. of Kimamon - Lunga-og - Talomo Provincial Road		1,500,000.00	July 2021	December 2021	93%	1,389,794.88		
Impvt. of Jct. Bdry. Tagum - Talomo Provincial Road		2,000,000.00	July 2021	December 2021	68%	1,364,540.91		
Total Improvement of Provincial Roads & Bridges - District 2		16,250,000.00				10,731,110.33		
PEACE AND ORDER PROGRAM								
Various Water System Development Project								
Const./Inst. of PWS, Brgy. Lower Panaga	Panabo City	2,000,000.00	September		9%	181,000.00		
Improvement of Potable Water System, Brgy. Buan	Asuncion	2,000,000.00				-		
Improvement of PWS, Brgy. Libuton	San Isidro	1,000,000.00				-		
Construction of PWS, Brgy. Datu Balong	San Isidro	2,500,000.00				-		
Improvement of Potable WS Phase II, Brgy. Consolacion	Panabo City	1,000,000.00	September		71%	706,594.09		
Construction of PWS, Brgy. Luna	Kapalong	1,200,000.00				-		
Total Various Water System Development Project		9,700,000.00				887,594.09		
PEACE AND ORDER PROGRAM								
Rural Electrification Project								
Rural Electrification at Purok 8, Brgy. Napungas	Asuncion	2,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of Single Phase Line from Highway San isidro to Purok Cabadiangan, Brgy. San Isidro	Tagum City	3,000,000.00				-		
Total Rural Electrification Project		5,000,000.00				-		
PEACE AND ORDER PROGRAM								
Road Opening Project								
Proposed Road Opening of KM.31- Dangulog Road Section	Talaingod	5,500,000.00	March	December		4,730,605.71		
Road Opening at Sitio Butay to Sitio Dulyan	Talaingod	3,000,000.00	May	December		2,938,502.68		
Road Opening at Sitio Nalubas Jct. Nasilaban - Pongpong Rd	Talaingod	3,000,000.00	April	December		2,585,364.11		
Proposed Rd Opening/Widening of Jct Sitio Ngan-Crossing Sitio Baho-Kampina, Sitio Patel, Gupitan	Kapalong	10,000,000.00	September	December		2,865,560.62		
Proposed Rd Opening/Widening of Bdry. Balagunan-Mamale-Brgy. Alexandra, Sto. Tomas-Panaga, Paquibato Dist., Davao City		10,000,000.00	September	December		3,505,410.16		
Access Road NASECO, (Quarry Site)	Talaingod	500,000.00	September	December		498,288.35		
Total Road Opening Project		32,000,000.00				17,123,731.63		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Improvement of Provincial Roads and Bridges - District 1								
Impvt. of Del Pilar – Purok 9 Bagsak – San Jose Provincial Road		1,497,000.00	March 16, 2021	April 27, 2021	97%	1,446,986.09		
Impvt. of New Corella – El Unido – Jct. Mesaoy Provincial Road		2,050,000.00	March	December	99%	2,031,395.18		
Const. of Single Barrel 4Mx4MRCBC@ Sitio Daligidigon, Dagohoy	Talaingod	2,600,000.00	July	December	29%	744,137.60		
Const. of Single Barrel 4Mx4MRCBC @ Sitio Rizal, Binancian	Asuncion	3,000,000.00	September	December	67%	1,999,383.20		
Const. of Single Barrel 4Mx4MRCBC Along Limbaan-Sta.Fe-ElSalvador Provincial Road		4,002,000.00	September	December	4%	164,679.00		
Impvt. of New Corella - New Sambog - Silangan Provincial Road		1,000,000.00	July	December	99%	987,865.46		
Road Improvement of Kapalong - Mabantao - Florida Provl Rd	Kapalong	7,200,000.00	July	December	98%	7,056,387.34		
Improvement of Jct Monte Carlo-Upper Cabaywa-Canatan		1,500,000.00	September	December	51%	770,097.57		
Total Improvement of Provincial Roads and Bridges - District 1		22,849,000.00				15,200,931.44		

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					% of Completion	Total Cost Incurred to Date		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Improvement of Provincial Roads and Bridges - District 2								
Impvt. of Jct. Highway Sto. Niño - Cebulano Provincial Road		500,000.00	July	December	77%	386,591.05		
Impvt. of Cebulano - Mangalcal Provincial Road		1,000,000.00	July	December	91%	909,000.01		
Impvt. of Jct. Highway - Tubod - Bagong Silang Prov'l. Road		1,000,000.00	July	December	100%	999,442.00		
Impvt. of Basa - Tubod Provincial Road		1,300,000.00	July	December	99%	1,282,336.00		
Impvt. of Upper Mangalcal - Lower Mangalcal Provincial Road		500,000.00	July	December	97%	482,936.00		
Impvt. of Lower Asuncion - Upper Asuncion Provincial Road		1,500,000.00	September	December	72%	1,086,665.09		
Impvt. of Jct Highway-Ising Magsaysay Provincial Road		1,000,000.00	July	December	78%	778,800.16		
Impvt. of Maligaya - New Camiling Provincial Road		1,000,000.00	July	December	65%	652,259.90		
Impvt. of Alejal - Alemag Provincial Road		768,800.00	September	December	94%	719,589.99		
Impvt. of Anibongan - Guadalupe Provincial Road		500,000.00	March 1, 2021	May 7, 2021	98%	489,915.00		
Impvt. of Anibongan - Salvacion - Cabay-angan Provincial Road		1,500,000.00	March 1, 2021	May 7, 2021	100%	1,499,866.00		
Impvt. of Mabaus - Salvacion Provincial Road		500,000.00	April	December	99%	496,325.65		
Impvt. of Dujali - New Casay Provincial Road		600,000.00	July	December	67%	399,774.04		
Impvt. of Dujali - San Isidro Provincial Road		500,000.00	September	December	68%	337,972.15		
Impvt. of Cabay-angan - Esperanza Provincial Road		1,000,000.00	April	December	95%	946,259.00		
Impvt. of Prk. 6 Cabay-angan - Esti Provincial Road		500,000.00	July	December	75%	374,643.33		
Impvt. of Prk. 5 - Prk. 1 Pawas - Dujali Provincial Road		450,000.00	July	December	100%	449,442.00		
Impvt. of Dujali - Sitio Pawas Provincial Road		450,000.00	April 16, 2021	May 30, 2021	97%	436,356.75		
Impvt. of Prk. 1 to Prk. 2 Sitio Pawas Provincial Road		500,000.00	July	December	92%	461,371.88		
Impvt. of San Miguel - Crossing Kinamayan Provincial Road		500,000.00	July	December	88%	440,551.07		
Impvt. of San Miguel - Moslog - Kinamayan Provincial Road		1,000,000.00	September	December	33%	329,025.00		
Impvt. of Kinamayan - Lunga-og Provincial Road		750,000.00	July	December	95%	710,329.18		
Impvt. of Fd. Rd. 3 - Kimamon - Luna Provincial Road		1,500,000.00	July	December	95%	1,418,369.78		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impvt. of Bdry. Tagum - Crossing Kinamayan - Sto. Tomas Provincial Road		1,000,000.00	July	December	56%	564,643.22		
Impvt. of Prk. Narafil - Prk. Daisy Magupising Provincial Road		500,000.00	July	December	89%	446,971.90		
Impvt. of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road		2,000,000.00	September	December	64%	1,285,781.17		
Impvt. of Jct. Highway-Carmen-Mangalcal-Tubod Provl Road		1,000,000.00	July	December	97%	971,736.00		
Impvt. of Jct. Highway Sto. Niño-La Paz-San Vicente		1,500,000.00	July	December	82%	1,226,644.44		
Total Improvement of Provincial Roads and Bridges - District 2		24,818,800.00				20,583,597.76		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Local Roads & Drainage Dev't. Project								
Desiltation of San Miguel Creek	Tagum City	839,393.00	July	December	83%	699,281.45		
Desiltation of Mankilam Creek	Tagum City	839,393.00	July	December	47%	397,015.77		
Desiltation of Cuambogan Creek	Tagum City	839,395.00	September	December	36%	305,516.00		
Desiltation of Ilog Creek along Prk.3 to Prk. 8, K'tam, Cambanogoy	Asuncion	1,018,181.00	July	December	60%	614,705.60		
Desiltation of Ilog Creek along Prk. 1 to Prk. 10, Cambanogoy	Asuncion	500,000.00	July	December	40%	198,423.72		
Desiltation of Malaguitas Creek along Prk. 6 to Prk. 18, Sitio Mahayahay	Asuncion	500,000.00	July	December	92%	460,737.72		
Construction of Canal Lining Along Magsaysay St., Poblacion Maniki	Kapalong	629,545.00	July	December	81%	512,651.94		
Const. of canal Lining Along Camoning Road, Poblacion Maniki	Kapalong	629,545.00	September	December	86%	538,777.62		
Const. of Canal Lining Along Arellano St., Maniki	Kapalong	629,545.00	July	December	84%	528,805.94		
Desiltation of Main Canal Along Lopez Jaena St., Maniki	Kapalong	629,546.00				-		
Desiltation of Canal from Nat'l. Highway to NIA Canal	Sto. Tomas	1,020,000.00	September	December	28%	280,823.79		
Const. f Canal Lining from Prk. 2 to Prk.3 & Prk.4, Dujali	BE Dujali	839,393.00	May	December	91%	760,049.97		
Const. f Canal Lining from Prk. 1 to Prk 5-A, Dujali	BE Dujali	839,393.00	April	December	98%	819,629.16		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Improvement of Operation Center at PDRRMC Building (Old Building), Gov't. Center, Mankilam		8,300,000.00	July	December	16%	1,363,000.63		
Improvement of Training Center at PDRRMC Building (New Building), Gov't. Center, Mankilam		1,900,000.00	July	December	76%	1,442,033.75		
Rehab./Improvement of Multi-Purpose Hall (Brgy. Hall), Brgy. Tulalian		500,000.00	July	December	100%	498,825.32		
Rehab./Impv't of Evacuation Center (Stage), Brgy. Madua		500,000.00	July	December	87%	433,752.84		
Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Waterfall		500,000.00	July	December	76%	379,299.36		
Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Cagangohan		500,000.00	September	December	3%	16,682.19		
Completion of Multi-Purpose Hall (New Brgy. Hall), Brgy. Mangalcal		700,000.00	July	December	6%	40,477.61		
Construction of Multi-Purpose Hall Phase 2, Brgy. Mabunao		550,000.00	September	December	52%	287,728.04		
Construction of Multi-Purpose Hall (VAWC Building), Brgy. San Vicente		550,000.00	September	December	13%	70,222.26		
Concrete Structure Retrofitting for Davao del Norte Sports Complex, Mankilam		220,000.00	September	December	91%	200,000.00		
Rehab./Impv't of Multi-Purpose Hall (Additional Comfort Rooms at Capitol Pavilion), Government Center, Mankilam		115,000.00	September	December	57%	66,121.60		
Improvement of PEO Facilities (MRF and Rain Collector), Government Center, Mankilam		1,497,013.00				-		
Construction of Multi-Purpose Hall for Kagan Islam Tribe, Brgy. Taba		1,200,000.00	July	December	72%	859,823.40		
Construction of Multi-Purpose Hall (1 Unit Duplex Type Building for Senior Citizen and Indigenous People, Brgy. Mambago -A, Samal District		2,000,000.00	September	December	98%	1,953,286.50		
Construction of Evacuation Center (Covered Court), Tagluno, Tagbitan-ag		2,500,000.00	July	December	17%	427,436.40		
Rehabilitation of Multi-Purpose Building (Balutan Sa Carmen - 2 units)	Carmen	1,600,000.00				1,464,052.95		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rehab. of MP Hall, Salvacion, Sto. Tomas		900,665.00	September	December	43%	390,177.02		
Establishment of 3units Poultry Breeder House		1,500,000.00	September	December	6%	97,185.00		
Construction of Bodega/Warehouse		500,000.00	September	December	43%	213,590.50		
Rehab. of BAEX Building for Hatchery		700,000.00				-		
Establishment of RainWater Collector System		2,000,000.00				-		
Installation of Electrical Posts, Wires & Accessories		500,000.00				-		
Total Various Government Buildings & Facilities Dev't Project		29,232,678.00				10,203,695.37		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
PRDP Counterpart (Provincewide)								
Rehab. of New Visayas-Tulalian FMR, Sto. Tomas		18,850,000.00				-		
Rehab. of New Visayas-Tulalian FMR w/Bridge, Sto. Tomas		3,251,000.00				-		
Rehab. of Poblacion-Limbaa-Suwaon-Macgum		4,978,172.18	September	December	100%	4,978,172.18		
Total Various Government Buildings & Facilities Development		27,079,172.18				4,978,172.18		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Water System Development Project								
Improvement of PWS Phase II, Brgy. Toril, Babak District	IGaCoS	800,000.00				-		
Improvement of Potable WS Phase II, Brgy. San Antonio	IGaCoS	1,000,000.00	September	December	16%	157,176.31		
Const. of Water System at PEO 2nd District	Carmen	1,000,000.00				-		
Total Various Water System Development Project		2,800,000.00				157,176.31		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Infrastructure Augmentation Project (Prov'l. Counterpart)								
Const. of BIGA RCDG Bridges, Kapalong		4,959,504.00	September	December	100%	4,959,504.00		
Concreting of Magupising-Cabay-angan-Dujali FMR, Phase II		472,873.00	September	December	100%	472,873.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Road Rehab./Improvement of Prk.3, Palma Gil-Prk. 2 (Side2), Sto. Niño-Mahayahay-Tugas-Naseco Road, w/1 unit 40 LnM PSCG Bridge, Talaingod		4,302,431.00	September	December	100%	4,302,431.00		
Total Infrastructure Augmentation Project (Prov'l. Counterpart)		9,734,808.00				9,734,808.00		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
*Parks Development Projects (LBP-TL26)								
Improvement of Sanipaán Marine Park, Brgy. Tambo, Babak District	IGaCoS	9,000,000.00	September	December	15%	1,306,246.50		
Improvement of Panas Eco-Cultural Park, Brgy. Carcor	New Corella	10,000,000.00	September	December	14%	1,438,553.05		
Improvement of Madgao Eco-Tourism Park, Brgy. Sagayan	Asuncion	5,500,000.00	September	December	14%	779,213.33		
Enhancement of Tagumpay Nature Park, Brgy. San Agustin	Tagum City	4,000,000.00	September	December	29%	1,163,371.50		
Development of Linow tu Gabon (Ocean of Fogs) Sitio Kawayan, Brgy. Gupitan	Kapalong	10,000,000.00				-		
Enhancement of Balimba Hills, Sto. Niño	Talaingod	9,000,000.00				-		
Improvements of Mangroves Eco-Park, J.P. Laurel	Panabo City	4,000,000.00	September			8,918.40		
Development of Lantawan ni Bakoko, Sitio Talos, Brgy. San Jose	Sto. Tomas	3,000,000.00	September			2,368.32		
Improvement of Kabyawan Cave, Brgy. Dakudao	San Isidro	3,000,000.00						
Development of Provincial Tree Park and Recreation Center Project, Brgy. Mankilam	Tagum City	20,000,000.00						
Improvement of Divine Mercy Islet, Brgy. Ising	Carmen	3,000,000.00						
Improvement of Palayamanan Training Center, Cabay-angan	BE Dujali	5,000,000.00						
Development of Milako Village, Sitio Milako, Brgy. Sto. Niño	Talaingod	8,400,000.00						
Improvement of Tagumpay Aquamarine Complex (River Cruise), Brgy. Liboganon	Tagum City	28,100,000.00						
Enhancement of Kaputian Beach Park, Poblacion, Kaputian District	IGaCoS	5,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Proposed Road Opening of Jct. Mahayahay-Ladica		1,500,000.00	September	December	92%	1,376,981.39		
Proposed Road Opening of Jct. Limbaan-Sta. Fe Road		1,000,000.00	September	December	67%	665,516.78		
Linow Tu Gabon Road Opening		548,000.00	September	December	89%	489,624.47		
Total Road Opening Project		3,048,000.00				2,532,122.64		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Various Government Buildings & Facilities Development Projects								
Const. of Perimeter Fence, Brgy. San Antonio	IGaCoS	1,500,000.00				-		
Improvement of Barangay Site, Madaum	Tagum City	1,500,000.00				-		
Improvement of Barangay Facility, Pagsabangan	Tagum City	1,500,000.00				-		
Installation of Street Light, San Isidro (Babak Dist.)	IGaCoS	1,500,000.00				-		
Installation of Street Light, Toril	IGaCoS	1,500,000.00				-		
Installation of Street Light (Solar), Bobongon	Sto. Tomas	1,500,000.00				-		
Improvement of Barangay Hall, Apokon	Tagum City	1,500,000.00				-		
Impv't/Rehab of Barangay Hall, Nueva Fuerza	Tagum City	1,500,000.00				-		
Impv't/Rehab of Multi-Purpose Bldg., Magugpo East	Tagum City	1,500,000.00				-		
Impv't/Rehab of Multi-Purpose Bldg., New Balamban	Tagum City	1,500,000.00				-		
Completion of Multi-Purpose Hall, Magugpo South	Tagum City	1,500,000.00				-		
Completion of Multi-Purpose Building, Adecor	IGaCoS	1,500,000.00				-		
Rehab/Impv't of Barangay Hall, Anonang	IGaCoS	1,500,000.00				-		
Rehab/Impv't of Barangay Hall, Balet	IGaCoS	1,500,000.00				-		
Rehab/Impv't of Barangay Hall, Kaputian (Poblacion)	IGaCoS	1,500,000.00				-		
Rehab/Impv't of Barangay Hall, San Jose	IGaCoS	1,500,000.00				-		
Rehab/Impv't of Barangay Hall, Sto. Niño	IGaCoS	1,500,000.00				-		
Construction of Multi-Purpose Building, Caliclic	IGaCoS	1,500,000.00				-		
Construction of Multi-Purpose Building, Tagbaobo	IGaCoS	2,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of Multi-Purpose Building, J.P. Laurel	Panabo City	1,500,000.00				-		
Const. of Multi-Purpose Building (Phase 2), Sto. Niño	Panabo City	1,500,000.00				-		
Const. of Post Harvest Facilities with Corn Mill, Sitio Patel, Gupitan	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/CR, Capungagan	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Florida	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mabantao, Kapalong	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Maniki	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sampao	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Del Pilar	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Limbaan	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mesaoy	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, New Cortez, New Corella	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, San Roque	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Poblacion	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Bincungan, Tagum City	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Busaon	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Canocotan	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Cuambogan	Tagum City	1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, La Filipina	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Liboganon	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Magdum	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Magugpo Poblacion	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Magugpo North	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Pandapan, Tagum City	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, San Agustin	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, San Isidro	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Visayan Village, Tagum City	Tagum City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Aumbay	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Aundanao	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Bandera	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Camudmud	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Catagman	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Cawag	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Cogon (Babak Dist.), IGACOS	IGaCoS	1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Dadatan	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Del Monte	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Guilon	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Kinawitnon	IGaCoS	2,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Libuak	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Licup	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Limao, IGACOS	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Linosutan	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mambago-A	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Mambago-B.	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Miranda	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Pangubatan	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Peñaplata	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, San Agustin	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, San Isidro (Kaputian Dist.)	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sion	IGaCoS	1,500,000.00				-		

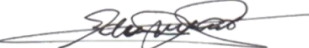
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Tagdaliao	IGaCoS	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Datu Abdul Dadia	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Dapco	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Gredu	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Little Panay	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Lower Panaga, Panabo City	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Maduao	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, New Pandan, Panabo City	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, New Visayas	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Quezon	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Salvacion	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, San Francisco	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, San Pedro	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, San Vicente	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Sindaton	Panabo City	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Southern Davao	Panabo City	1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Balagunan	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Kimamon	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Kinamayan	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, La Libertad	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, New Katipunan	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Tibal-og	Sto. Tomas	1,500,000.00				-		
Various Government Buildings & Facilities Development Projects		138,500,000.00				-		
Various Local Roads & Drainages Project								
Construction of Drainage Canal, Magugpo West	Tagum City	1,500,000.00				-		
Construction of Drainage Canal, Mankilam	Tagum City	1,500,000.00				-		
Construction of 14 In.m. Footbridge, Kanaan	IGaCoS	1,500,000.00				-		
Concreting of Local Access Road from Brgy. Hall - Covered Court, San Remegio	IGaCoS	1,500,000.00				-		
Concreting of Local Access Road at Purok 2 , Villarica	IGaCoS	1,500,000.00				-		
Road Concreting at Brgy. Cagangohan, Cagangohan	Panabo City	1,500,000.00				-		
Total Various Local Roads & Drainages Project		9,000,000.00				-		
Various Water System Development Project								
Installation of Water System at Purok 5, Gabuyan	Kapalong	1,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. of Water System, Libertad	IGaCoS	1,500,000.00				-		
Impv't. of Water System, Sta. Cruz	IGaCoS	1,500,000.00				-		
Impv't. of Water System, Tagbay	IGaCoS	1,500,000.00			14%	213,980.00		
Impv't. of Water System, Tagbitan-ag	IGaCoS	1,500,000.00				-		
Impv't. of Water System, Tagpopongan	IGaCoS	1,500,000.00				-		
Impv't. of Water System, A.O. Floirendo	Panabo City	1,500,000.00				-		
Impv't. of Water System, Dalisay	Panabo City	1,500,000.00				-		
Total Various Water System Development Project		11,500,000.00				213,980.00		
GRAND TOTAL		952,020,884.18				306,178,106.49		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMELIA C. PALERO, CPA
Local Budget Officer


EDWIN I. JUBAHIB
Local Chief Executive