

BAYANIHAN GRANT TO PROVINCES


Report on Fund Utilization and Status of Program/Project/Activity Implementation

For the month of April, 2021

| Fund Source | Date of Notice of Authority to Debit Account Issued | Name/Title of PPA | Specific Location | Mechanism/Mode of Implementation | Estimated Number of Beneficiaries | Amount | | | Estimated Period of Completion (month and year) | Program/Project Status |
|------------------------------|---|--|--------------------------------------|----------------------------------|---|----------------------|----------------------|---------------|--|------------------------|
| | | | | | | Received | Obligation | Disbursement | | |
| Bayanihan Grant to Provinces | April 20, 2020 | Operation of PEEDO-Davao del Norte Hospitals & Provincial Checkpoints | Kapalong Carmen IGACOS/ Provincewide | By Admin. | 3,908 Confirmed Cases Assisted PUIs 1,920 PUIs Discharged 45,464 PUM Cleared 13,362 persons (Returning Residents) Assisted/Facilitated 6 COVID-19 Isolation Facilities Managed (4 Hospitals, 1 Public Facility, 1 Private Establishment) 2 Checkpoints Managed/Assisted (Provincial) | 53,832,361.00 | 46,156,686.41 | 45,526,485.74 | Until implementation of community quarantine is lifted | On going |
| | | Installation of 15 units Pre-fabricated Isolation Room with Complete Amenities & Accessories, DDN Hospital-Carmen Zone | Carmen, Davao del Norte | By Contract | 15 persons/day | 8,314,856.00 | 8,038,193.81 | 8,036,403.53 | APRIL 27, 2020 | 100% |
| | | Improvement of Isolation Facility, DDN Hospital-Kapalong Zone | Kapalong, Davao del Norte | By Admin. | 16 persons/day | 1,000,000.00 | 893,592.84 | 891,580.48 | JUNE 15, 2020 | 100% |
| | | Rehab. of Davnor Pharmacy into Isolation Room, DDN Hospital-Carmen Zone Phase 1 | Carmen, Davao del Norte | By Admin. | 9 persons/day | 1,480,000.00 | 1,364,040.37 | 1,359,195.73 | JULY 20, 2020 | 100% |
| | | Phase 2 | | By Admin. | 8 persons/day | 1,000,000.00 | 941,850.04 | 930,494.66 | AUG. 15, 2020 | 100% |
| | | Improvement of Hospital Facilities (Isolation/ICU Rooms) DDN Hospital-Kapalong Zone | Kapalong Carmen IGACOS | By Admin. | 15 persons/day | 6,000,000.00 | 5,894,632.77 | 5,870,639.27 | SEPT. 30, 2020 | 100% |
| | | DDN Hospital-Carmen Zone | | By Admin. | 6 persons/day | 3,000,000.00 | 2,871,297.18 | 2,848,677.02 | AUG. 14, 2020 | 100% |
| DDN Hospital-IGACOS Zone | By Admin. | 3 persons/day | | 1,000,000.00 | 900,671.10 | 888,137.62 | JULY 12, 2020 | 100% | | |
| | | | | TOTAL | 75,627,217.00 | 67,060,964.52 | 66,351,614.05 | | | |

Prepared by : The Local Finance Committee (LFC)

Attested by:


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