

REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM
 Share on the Additional 1% Real property Tax
BUDGET YEAR 2022

INCOME (1)	Account Classification (2)	AMOUNT (3)
Share on the Additional 1% Real Property Tax a) Current Year b) Previous Years c) Penalty	4-01-02-040	₱ 20,826,600.00 9,024,860.00 4,859,540.00
TOTAL		₱ 34,711,000.00

I hereby certify to the reasonable probability of collection of the estimated income for Budget Year 2022 based on the present economic conditions and existing ordinances.

EVELYN G. ESPRA, MPA (Sgd.)
 Acting Provincial Treasurer

December 15, 2021

Date

REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM
 Appropriation by Object of Expenditures
Calendar Year 2022

CURRENT OPERATING EXPENDITURES**I ELEMENTARY/SECONDARY EDUCATION****1.0 Personal Services**

1.1 Honoraria 5-01-02-100

1.1.1 Honoraria of Municipal/Barangay/PTA
 paid LSB Teachers (Provincial Counterpart)

₱ 3,300,000.00 ₱ 3,300,000.00

2.0 Maintenance & Other Operating Expenses

2.1 Textbooks & Instructional Materials 5-02-03-110

₱ 5,000,000.00

2.2 Other Supplies & Materials Expenses 5-02-03-990

1,538,021.00

2.3 Donations 5-02-99-080

2.3.1 F/A to 36 SPED Implementing Schools

1,800,000.00

2.4 Other Maintenance & Operating Expenses 5-02-99-990

2.4.1 Citizenship Development Program

2,000,000.00

2.4.2 Drop Out Reduction Program (DORP)

1,000,000.00 11,338,021.00

3.0 Property, Plant & Equipment/Capital Outlays

3.1 Buildings and Other Structures

3.1 School Buildings

1-07-04-020

₱ 6,500,000.00

Const. of Various School Buildings

3.1.1 Const. of 1CL Bldg. at Magatos ES,

Asuncion

₱ 1,300,000.00

3.1.2 Const. of 1CL Bldg. at Tibulao ES,

Carmen

1,300,000.00

3.1.3 Const. of 1CL Bldg at Kamansi IS,

Florida, Kapalong

1,300,000.00

3.1.4 Const. of 1CL Bldg. at Cabidianan ES,

New Corella

1,300,000.00

3.1.5 Const. of 1CL Bldg. at Sta. Cruz ES,

New Corella

1,300,000.00

3.2 Machinery and Equipment

Office Equipment

1-07-05-020

1,865,000.00

Info. & Communication Technology Equipment 1-07-05-030

4,480,000.00 12,845,000.00

4.0 Financial Expenses

4.1 Interest Expenses - LBP 5-03-01-020

70,000.00

5.0 Financial Liabilities

5.1 Loans Payable - Domestic 2-01-02-040

1,945,979.00

SUB-TOTAL

₱ 29,499,000.00

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Calendar Year 2022

II ALTERNATIVE LEARNING SYSTEM

1.0 Maintenance & Other Operating Expenses

1.1 Other Maintenance & Operating Expenses	5-02-99-990		
1.1.1 Alternative Learning System		₱ 2,000,000.00	
1.1.2 Arabic Literacy and Islamic Values Educ. Program (ALIVE)		400,000.00	
1.1.3 Provincial Madrasah Literacy Program		1,800,000.00	₱ 4,200,000.00
SUB-TOTAL			₱ 4,200,000.00

III LOCAL SCHOOL BOARD/OFFICE OF SCHOOLS DIVISION SUPERINTENDENT

1.0 Personal Services

1.1 Honoraria	5-01-02-100		
1.1.1 Honoraria of Division Federated PTA President & LSB Member			₱ 12,000.00
SUB-TOTAL			₱ 12,000.00

IV PHYSICAL AND CULTURAL EDUCATION

1.0 Maintenance & Other Operating Expenses

1.1 Other Maintenance & Operating Expenses	5-02-99-990		
1.1.1 Davao del Norte Division Meet			₱ 1,000,000.00
SUB-TOTAL			₱ 1,000,000.00

TOTAL APPROPRIATION **₱ 34,711,000.00**

Unappropriated Balance **₱ -**

Prepared by:

DEE D. SILVA, DPA, CESO V (Sgd.)

Schools Division Superintendent
Co-Chairperson, Local School Board

EDWIN I. JUBAHIB (Sgd.)

Governor
Chairperson, Local School Board