

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3RD QUARTER, CY 2022**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
HEALTH CARE SERVICES PROGRAM								
Purchase of Medical Equipment - PEEDO DN Kapalong Zone		7,085,000.00				-		
Purchase of Medical Equipment - PEEDO DN Carmen Zone		5,915,000.00	August 2022	Dec. 2022		3,794,620.00		
Purchase of Medical Equipment - PEEDO DN IGCS Zone		5,405,000.00				-		
Total Conflict, Insurgency & Anti-Terrorism Project		18,405,000.00				3,794,620.00		
Debt Servicing Program								
Loan Amortization		245,198,587.00	January 2022	December 2022	52%	127,437,719.83		
Total Debt Servicing Program		245,198,587.00				127,437,719.83		
Food Sufficiency Program								
Construction of Warehouse		9,000,000.00				-		
Acquisition of Farm Machines		28,000,000.00				-		
Renovation of Trichogramma Production Laboratory		1,000,000.00				-		
Total Food Sufficiency Program		38,000,000.00				-		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
VARIOUS GOV'T. BLDGS. & FACILITIES DEV'T. PROJECT (3918)								
Construction of Fence at Tulalian NHS, Tulalian	Sto. Tomas	1,500,000.00	June 2022	December 2022	79%	1,184,805.00		
Construction of New Corella NHS Fence	New Corella	1,240,000.00	August 2022			1,129,256.36		
Installation of Main Gate at Dujali National High School	B.E. Dujali	150,000.00	July 2022			78,188.03		
Upgrading of DNSTC - Construction of MP Covered Court(Basketball/Volleyball Courts)		3,985,090.44	August 2022	Dec. 2022		3,985,090.40		
Const. of Three (3) Classroom Bldg. at Balulon Elementary School, Gupitan	Kapalong	600,000.00	August 2022	Dec. 2022		101,750.00		
Const. of Three (3) Classroom Bldg. at Banwalay Elementary School, Gupitan	Kapalong	600,000.00	August 2022	Dec. 2022		101,750.00		
Const. of Three (3) Classroom Bldg. at Guinobatan, Sto. Niño	Talaingod	600,000.00	August 2022	Dec. 2022		101,750.00		

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Const. of Three (3) Classroom Bldg. at Kapugi Elementary School, Gupitan	Kapalong	600,000.00	August 2022	Dec. 2022		101,750.00		
Const. of Three (3) Classroom Bldg. at Kawayan Elementary School, Gupitan	Kapalong	600,000.00	August 2022	Dec. 2022		101,750.00		
Const. of Three (3) Classroom Bldg. at Kim-Isog Elementary School, Gupitan	Kapalong	600,000.00	August 2022	Dec. 2022		101,750.00		
Const. of Three (3) Classroom Bldg. at Tibi-tibi Elementary School, Sitio Tibi-tibi, Sto. Niño	Talaingod	600,000.00	August 2022	Dec. 2022		101,750.00		
TOTAL VARIOUS GOV'T. BLDGS. & FACILITIES DEV'T PROJECT		11,075,090.44				7,089,589.79		
VARIOUS GOV'T. BLDGS. & FACILITIES DEV'T. PROJECT (4918)								
Const. of Brgy. Health Center, Brgy. Tibal-og	Sto. Tomas	1,500,000.00	August 2022			1,497,990.11		
Rehab. of CT Scan Room, Ph.2 DDN Hospital, Kapalong Zone	Kapalong	500,000.00	August 2022			343,905.56		
Const. of Infirmary Hospital, Little Panay	Panabo	357,898.00				-		
TOTAL VARIOUS GOV'T. BLDGS. & FACILITIES DEV'T PROJECT		2,357,898.00				1,841,895.67		
SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT (4918)								
Ground Development @ Proposed Site for Infirmary, Casig-ang		2,500,000.00				-		
TOTAL SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT (4918)		2,500,000.00				-		
PEACE AND ORDER PROGRAM								
VARIOUS WATER SYSTEM DEVELOPMENT PROJECT (8918)								
Construction of Elevated, Brgy. Kinawitnon	IGCS	1,000,000.00	August 2022	Dec. 2022		994,550.50		
Inst. of Generating Set for WS, Brgy. Sawata	San Isidro	400,000.00	August 2022	Dec. 2022		3,334.00		
Construction of Spring Intake Box, Brgy. Sua-on	Kapalong	1,000,000.00				-		
Construction of Water System , Brgy. Napungas	Asuncion	1,500,000.00				-		
Construction of Water System, Brgy. Camoning	Asuncion	1,000,000.00	August 2022	Dec. 2022		947,567.60		
Construction of Water System, Brgy. Linao	San Isidro	2,000,000.00				-		
Construction of Water System, Brgy. Pandapan	Tagum	1,500,000.00	August 2022	Dec. 2022		893,555.00		
Exp. of Portable Water System, Brgy. Patrocenio	New Corella	500,000.00	August 2022	Dec. 2022		2,000.00		
Improvement of WS, Purok 6B, Brgy. Sto. Niño	Talaingod	1,500,000.00				-		
Improvement of Potable Water System, Brgy. A.O. Floirendo	Panabo City	1,500,000.00				-		
Improvement of Potable Water System, Brgy. Dagohoy	Talaingod	2,000,000.00				-		

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Improvement of Water System , Brgy. Camansa	Asuncion	1,500,000.00				-		
Improvement of Water System, Brgy. Mambago-A	IGCS	1,000,000.00				-		
Improvement of Water System, Brgy. New Cortez	New Corella	1,000,000.00				-		
Improvement of Water System, Brgy. Palma Gil	Talaingod	900,000.00				-		
Improvement of Water System, Brgy. San Miguel, Babak District	IGCS	1,500,000.00				-		
Installation of Transformer for Water System, Prk. 7, Brgy. Doña	Asuncion	200,000.00	August 2022	Dec. 2022		173,334.00		
TOTAL VARIOUS WATER SYSTEM DEVELOPMENT PROJECT		20,000,000.00				3,014,341.10		
RURAL ELECTRIFICATION PROJECT (8918)								
Completion of Rural Electrification at Lower Camansa, Prk. 5 & 6, Brgy. Camansa	Asuncion	1,500,000.00				-		
5.2 Construction of Rural Electrification at Prk. 2 to Prk. 5, Brgy. New Bantayan	Asuncion	1,500,000.00				-		
5.3 Construction of Rural Electrification at Prk. 3, Brgy. Concepcion	Asuncion	350,000.00				-		
5.4 Construction of Rural Electrification from Prk. Bobongon to Diamond down to Prk. Mansanitas, Brgy. Dadatan, Kaputian	IGCS	1,500,000.00				-		
5.5 Construction of Rural Electrification, Brgy. Kinawitnon	IGCS	550,000.00				-		
5.6 Inst. of Solar Residential Lights at Balai Lupowan, Sitio Nasilaban, Brgy. Palma Gil	Talaingod	2,300,000.00	June 2022	Dec. 2022	98%	2,252,963.00		
5.7 Inst. of Solar Residential Lights at Balai Pig Immimanan, Sitio Mesulong, Brgy. Sto. Niño	Talaingod	2,300,000.00	June 2022	Dec. 2022		4,463.00		
TOTAL RURAL ELECTRIFICATION PROJECT (8918)		10,000,000.00				2,257,426.00		
ROAD OPENING PROJECT (8918)								
Road Opening at Brgy. Manay to Brgy. Dalisay	Panabo City	2,800,000.00				-		
Road Opening at Prk. 6 Cabay-angan to Brgy. Salvacion	Dujali	2,800,000.00				-		
Road Opening at Prk. 7 to Libuganon River	Carmen	2,800,000.00				-		
Road Opening at Prk. Mahayahay, Brgy. Cabay-angan	BE Dujali	2,436,828.00				-		
Road Opening at Sitio Bagang, Brgy. Dagohoy	Talaingod	2,700,000.00	August 2022	Dec. 2022		2,000.00		
Road Opening at Sitio Bayabas, Brgy. Palma Gil	Talaingod	2,700,000.00	August 2022	Dec. 2022		2,000.00		

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Road Opening at Sitio Kamingawan, Brgy. Sto. Niño	Talaingod	2,700,000.00	August 2022	Dec. 2022		2,000.00		
Road Opening at Sitio Laslasakan, Brgy. Palma Gil	Talaingod	2,700,000.00	August 2022	Dec. 2022		2,000.00		
Road Opening at Sitio Piroy, Brgy. Palma Gil	Talaingod	2,700,000.00	August 2022	Dec. 2022		2,000.00		
Road Opening at Sitio Sambolongan, Brgy. Palma Gil	Talaingod	2,700,000.00	August 2022	Dec. 2022		2,000.00		
TOTAL ROAD OPENING PROJECT (8918) - POP		27,036,828.00				12,000.00		
IMPROVEMENT OF PROVINCIAL ROADS & BRIDGES PROJECT (8918)								
Construction of Slope Protection along Jct. Highway Canatan - Doña Andrea Provincial Road	Asuncion	12,000,000.00	August 2022			11,730,558.43		
Construction of Bailey Bridge of Sitio Lumabag	Talaingod	1,900,000.00	June 2022	Dec. 2022	92%	1,748,117.51		
Upgrading of New Corella - Saug Provincial Road	New Corella	6,000,000.00	August 2022			5,876,839.85		
Upgrading of Sto. Tomas - Brgy. Mamacao Provincial Road (Segment 1)	Sto. Tomas	4,000,000.00	August 2022			3,897,834.86		
TOTAL IMPROVEMENT OF PROVINCIAL ROADS & BRIDGES PROJECT (8918)		23,900,000.00				23,253,350.65		
VARIOUS GOV'T. BLDGS. & FACILITIES DEVELOPMENT PROJECT (8918)								
Installation of Lights at 10 ID Training School Basketball Court, Cp Gen Manuel t. Yan, Sr., Tuburan, Mawab, Davao de Oro		100,000.00	June 2022	Dec. 2022	75%	75,114.88		
Const. of MP Covered Court, 1003rd Brigade Bunawan District		2,500,000.00				-		
Const. of MP Covered Court, 60IB, Doña Andrea	Asuncion	2,500,000.00	August 2022	Dec. 2022		2,375,774.97		
Rehab./Impv't. of Multi-Purpose Hall SCFA, Brgy. Napungas	Asuncion	650,000.00				-		
Const. of Solar Dryer, Pamacaun	Asuncion	500,000.00	June 2022	Dec. 2022	33%	163,988.07		
TOTAL VARIOUS GOV'T. BLDGS. & FACILITIES DEVELOPMENT PROJECT		6,250,000.00				2,614,877.92		
SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT								
Construction of concrete steps, Natulinan ES	Talaingod	500,000.00	August 2022			209,830.00		
Embankment of Carmen District Hospital Ground, DDN Hospital	Carmen	1,000,000.00	August 2022			810,161.00		
Ground Development of 2nd Engineering District Office at New	Carmen	1,000,000.00	August 2022			1,000.00		
Ground Development of Kabauyan Tu Dibabawon, Brgy. Sto. Niño	New Corella	712,389.00	May 2022	Dec. 2022	97%	691,634.34		
Ground Leveling of Proposed Agri-Hub Site	New Corella	691,556.00	August 2022	Dec. 2022		585,376.00		
Ground Leveling of Linow Tu Gaban Site, Gupitan	Kapalong	320,000.00	August 2022	Dec. 2022		239,914.00		

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Slope Improvement of Sitio Lumabag	Talaingod	645,000.00	August 2022	Dec. 2022		392,710.00		
Slope Protection in Salawao, Talaingod, Davao del Norte	Talaingod	850,000.00	August 2022	Dec. 2022		1,920.00		
TOTAL SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT		5,718,945.00				2,932,545.34		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
VARIOUS LOCAL ROADS AND DRAINAGES (8918)								
Inst. of 72' RCPC Along Dalisay-Mabuhay		300,000.00				-		
Inst. of RCPC at Purok Nangka, Purok Marang		300,000.00				-		
Inst. of 72' of RCPC, Brgy. Sindaton, Panabo City		250,000.00				-		
Desiltation of Canal going to Ilog Creek along New Santiago		500,000.00				-		
Const. of Canal Lining, Brgy. Sawata, San Isidro		1,078,181.00				-		
TOTAL VARIOUS LOCAL ROADS AND DRAINAGES		2,428,181.00				-		
VARIOUS GOV'T. BLDGS. & FACILITIES DEVELOPMENT PROJECT								
Const. of PEO Sub-Office Comm'l Bldg., IGACOS Phase 1	IGCS	2,000,000.00	June 2022	Dec. 2022	68%	1,355,538.00		
Const. of COMELEC Bldg., Phase 2, Capitol, Mankilam	Tagum City	2,000,000.00				-		
Const. of NBI Bldg., IGACOS, Davao del Norte	IGCS	1,000,000.00	August 2022	Dec. 2022		117,220.00		
Construction of 2 Storey Multi-Purpose Hall (Brgy. Hall) Phase 2,	New Corella	1,000,000.00				-		
Construction of 2nd Engineering District Office at New Site,	Carmen	1,000,000.00				-		
Construction of DPRC Mess Hall, Gov't. Center, Mankilam	Tagum City	3,000,000.00				-		
Construction of Multi-Purpose Hall (Public Market), Brgy. Tibulao	Carmen	1,000,000.00				-		
Construction of Multi-Purpose Hall, Brgy. San Remegio	IGCS	1,500,000.00				-		
Const. of Provincial Jail Admin Bldg.		3,000,000.00				-		
Const. of Multi-purpose Bldg., Sto. Niño, Panabo		500,000.00	August 2022	Dec. 2022		446,420.13		
Proposed Office Extension (BIR) Ph.2, Mankilam		200,000.00				-		
Const. of Solar Dryer w/ Cross Drain, P8, New Bantayan	Asuncion	1,000,000.00	August 2022	Dec. 2022		940,297.31		
Establishment of Livestock & Poultry Multiplier Farm		166,000.00	August 2022	Dec. 2022		163,784.69		
Inst. of Gutter w/Water Tank, Tibucag Housing Project		2,000,000.00	August 2022	Dec. 2022		1,000.00		
TOTAL VARIOUS GOV'T. BLDGS. & FACILITIES DEVELOPMENT		19,366,000.00				3,024,260.13		
IMPROVEMENT OF PROVINCIAL ROADS AND BRIDGES PROJECT								
Upgrading of Jct. Highway - Ising - Magsaysay Provincial Road	Carmen	27,579,579.00	August 2022	Dec. 2022		27,422,352.31		
Upgrading of Jct. Sampao - Bdry. Mamacao Provincial Road	Kapalong	20,300,000.00	August 2022	Dec. 2022		20,300,000.00		

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Jct. Highway Magatos - New Bantayan		490,380.00	January 2022	Dec. 2022	100%	490,380.00		
Magatos - Bdry. Pagsabangan		561,330.00	January 2022	Dec. 2022	100%	561,330.00		
Ilog - New Bantayan		154,770.00	January 2022	Dec. 2022	100%	154,770.00		
Asuncion - New Alegria - Bdry. Cuambogan		38,610.00	January 2022	Dec. 2022	100%	38,610.00		
Asuncion - Monte Carlo - Del Pilar		612,810.00	January 2022	Dec. 2022	100%	612,810.00		
Jct. Highway Canatan - Magatos		238,590.00	January 2022	Dec. 2022	100%	238,590.00		
Jct. Highway Canatan - Doña Andrea		303,270.00	January 2022	Dec. 2022	100%	303,270.00		
Sta. Felomina - San Roque		388,740.00	January 2022	Dec. 2022	100%	388,740.00		
Jct. Sagayen - Sonlon		777,480.00	January 2022	Dec. 2022	100%	777,480.00		
Saug - Sonlon - Bdry. Longanapan		632,280.00	January 2022	Dec. 2022	100%	632,280.00		
Jct. New Visayas - Buan		109,560.00	January 2022	Dec. 2022	100%	109,560.00		
San Vicente - Butay		490,380.00	January 2022	Dec. 2022	100%	490,380.00		
Jct. Highway Doña Andrea - Capungagan		402,600.00	January 2022	Dec. 2022	78%	312,600.00		
Pamacaun - Lasang - Banate		178,530.00	January 2022	Dec. 2022	100%	178,530.00		
Kapalong - Mabantao - Florida		438,570.00	January 2022	Dec. 2022	100%	438,570.00		
Jct. Highway Gabuyan - Semong - Dagohoy		254,760.00	January 2022	Dec. 2022	100%	254,760.00		
Semong - Palma Gil		141,900.00	January 2022	Dec. 2022	100%	141,900.00		
Sto. Niño - Palma Gil - Sitio Opao		129,030.00	January 2022	Dec. 2022	100%	129,030.00		
Daligdigon - Dagohoy		25,740.00	January 2022	Dec. 2022	100%	25,740.00		
Daligdigon - Lumabag		199,980.00	January 2022	Dec. 2022	100%	199,980.00		
Sto. Niño - Daligdigon - Paiton		626,670.00	January 2022	Dec. 2022	100%	626,670.00		
Jct. Paiton - Mibolo		1,993,860.00	January 2022	Dec. 2022	100%	1,993,860.00		
Jct. Sampao - Bdry. Mamacao		509,850.00	January 2022	Dec. 2022	100%	509,850.00		
Jct. Highway Luna - Mamacao - Narra		290,730.00	January 2022	Dec. 2022	100%	290,730.00		
Jct. Gabuyan - Katipunan - Bucana		354,750.00	January 2022	Dec. 2022	100%	354,750.00		
Capungagan - Mabuhay - Pandulian		217,470.00	January 2022	Dec. 2022	100%	217,470.00		
Pandulian - Jct. San Miguel		114,840.00	January 2022	Dec. 2022	100%	114,840.00		
Florida - New Boholano		75,240.00	January 2022	Dec. 2022	100%	75,240.00		
Jct. New Boholano - New Loon		306,240.00	January 2022	Dec. 2022	100%	306,240.00		
Florida - Suaon - Jct. Gupitan		1,442,100.00	January 2022	Dec. 2022	92%	1,322,011.97		
Km. 9, Sagayen - Sawata		204,270.00	January 2022	Dec. 2022	100%	204,270.00		
Km. 15, Kipalili - New Loon		361,350.00	January 2022	Dec. 2022	100%	361,350.00		
Jct. Suaon - Libuton		38,610.00	January 2022	Dec. 2022	123%	47,641.70		
Jct. Dacudao - Mabuhay		25,740.00	January 2022	Dec. 2022	100%	25,740.00		
Monte Dujali - Gupitan		122,760.00	January 2022	Dec. 2022	100%	122,760.00		

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Datu Balong - Pinamuno		199,980.00	January 2022	Dec. 2022	100%	199,980.00		
Sawata - Mamangan - Pinamuno		1,213,080.00	January 2022	Dec. 2022	100%	1,213,080.00		
Igangon - Sawata		76,560.00	January 2022	Dec. 2022	100%	76,560.00		
Jct. Sawata - Bdry. Binasbas		35,090.00	January 2022	Dec. 2022	100%	35,090.00		
New Corella - Sto. Niño - Macgum		853,380.00	January 2022	Dec. 2022	100%	853,380.00		
Tagaytay - Buan		178,860.00	January 2022	Dec. 2022	100%	178,860.00		
Sta. Fe - Mambing		638,880.00	January 2022	Dec. 2022	100%	638,880.00		
Limbaan - Sta. Fe - El Salvador		1,537,800.00	January 2022	Dec. 2022	100%	1,537,800.00		
New Corella - Saug		1,097,250.00	January 2022	Dec. 2022	100%	1,097,250.00		
Limbaan - Sto. Niño		212,850.00	January 2022	Dec. 2022	100%	212,850.00		
Jct. Monte Carlo - Upper Cabaywa - Canatan		199,980.00	January 2022	Dec. 2022	100%	199,980.00		
Del Pilar - Jct. Silangan		165,000.00	January 2022	Dec. 2022	100%	165,000.00		
New Corella - New Sambog - Silangan		196,350.00	January 2022	Dec. 2022	100%	196,347.00		
Pob. New Corella - Prk. 10 Pob.		11,797.50	January 2022	Dec. 2022	100%	11,797.50		
Prk. 7 Pob. - Jct. New Sambog		83,820.00	January 2022	Dec. 2022	100%	83,820.00		
New Corella - Guadalupe - Del Monte		764,940.00	January 2022	Dec. 2022	100%	764,940.00		
Sta. Fe - Del Monte		167,640.00	January 2022	Dec. 2022	100%	167,640.00		
Carcor - Patrocenio - Jct. Bayabas		832,260.00	January 2022	Dec. 2022	100%	832,260.00		
New Corella - New Bohol		204,930.00	January 2022	Dec. 2022	100%	204,930.00		
Jct. Carcor - Prk. 9 Bagsak		103,290.00	January 2022	Dec. 2022	100%	103,290.00		
Carcor - Jct. Kauswagan		258,060.00	January 2022	Dec. 2022	100%	258,060.00		
Del Pilar - Prk. 9 Bagsak - San Jose		238,590.00	January 2022	Dec. 2022	100%	238,590.00		
Del Pilar - El Unido		35,090.00	January 2022	Dec. 2022	100%	35,090.00		
San Juan - Kauswagan - New Cortez		12,870.00	January 2022	Dec. 2022	100%	12,870.00		
New Bohol - Jct. El Unido		96,690.00	January 2022	Dec. 2022	100%	96,690.00		
New Corella - El Unido - Jct. Mesaoy		451,440.00	January 2022	Dec. 2022	75%	338,580.00		
Mesaoy - Dasing		83,820.00	January 2022	Dec. 2022	75%	62,865.00		
Jct. San Juan - Jct. Mesaoy		83,820.00	January 2022	Dec. 2022	75%	62,865.00		
Mesaoy - Jct. Mahayahay		258,060.00	January 2022	Dec. 2022	75%	193,545.00		
Mesaoy - New Bohol		251,460.00	January 2022	Dec. 2022	75%	188,595.00		
Bdry. Tagum - Baca - New Corella		166,320.00	January 2022	Dec. 2022	75%	124,740.00		
Prk. 1, Maunlom-Prk. 6 Maunlom		199,980.00	January 2022	Dec. 2022	75%	149,985.00		
New Visayas - Binancian		25,740.00	January 2022	Dec. 2022	57%	14,786.78		
Datu Balong - Prk. Mamalian		12,869.50	January 2022	Dec. 2022	48%	6,177.55		
Jct. Highway Magatos - New Bantayan		472,921.06	January 2022	Dec. 2022	81%	381,288.39		

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Magatos - Bdry. Pagsabangan		568,852.79	January 2022	Dec. 2022	80%	457,728.62		
Ilog - New Bantayan		216,720.20	January 2022	Dec. 2022	78%	168,534.77		
Asuncion - New Alegria - Bdry. Cuambogan		242,108.45	January 2022	Dec. 2022	83%	201,246.51		
Asuncion - Monte Carlo - Del Pilar		686,202.13	January 2022	Dec. 2022	82%	559,573.80		
Jct. Highway Canatan - Magatos		434,757.88	January 2022	Dec. 2022	67%	289,118.63		
Jct. Highway Canatan - Doña Andrea		149,888.53	January 2022	Dec. 2022	65%	97,171.00		
Sta. Felomina - San Roque		485,189.83	January 2022	Dec. 2022	85%	411,231.40		
Jct. Sagayen - Sonlon		1,303,355.32	January 2022	Dec. 2022	73%	955,218.03		
Saug - Sonlon - Bdry. Longanapan		458,381.62	January 2022	Dec. 2022	77%	353,718.31		
Jct. New Visayas - Buan		217,594.72	January 2022	Dec. 2022	78%	169,522.19		
San Vicente - Butay		397,949.01	January 2022	Dec. 2022	80%	319,484.07		
Jct. Highway Doña Andrea - Capungagan		777,782.99	January 2022	Dec. 2022	85%	662,034.46		
Pamacaun - Lasang - Banate		231,387.21	January 2022	Dec. 2022	88%	203,112.57		
Kapalong - Mabantao - Florida		585,654.05	January 2022	Dec. 2022	80%	470,910.65		
Jct. Highway Gabuyan - Semong - Dagohoy		324,489.86	January 2022	Dec. 2022	84%	272,125.62		
Semong - Palma Gil		156,806.48	January 2022	Dec. 2022	36%	56,980.60		
Sto. Niño - Palma Gil - Sitio Opao		93,807.23	January 2022	Dec. 2022	68%	63,846.58		
Daligdigon - Dagohoy		120,877.83	January 2022	Dec. 2022	37%	45,093.64		
Angelo - Dagohoy		47,924.34	January 2022	Dec. 2022	16%	7,466.00		
Daligdigon - Lumabag		96,231.79	January 2022	Dec. 2022	65%	62,496.49		
Sto. Niño - Daligdigon - Paiton		683,261.88	January 2022	Dec. 2022	83%	566,586.05		
Jct. Paiton - Mibolo		725,791.42	January 2022	Dec. 2022	71%	513,680.21		
Jct. Sampao - Bdry. Mamacao		165,817.50	January 2022	Dec. 2022	91%	150,741.61		
Jct. Highway Luna - Mamacao - Narra		630,336.37	January 2022	Dec. 2022	84%	530,059.33		
Jct. Gabuyan - Katipunan - Bucana		367,047.41	January 2022	Dec. 2022	78%	287,900.49		
Capungagan - Mabuhay - Pandulian		416,356.71	January 2022	Dec. 2022	72%	299,982.69		
Pandulian - Jct. San Miguel		80,533.74	January 2022	Dec. 2022	62%	50,093.87		
Florida - New Boholano		160,398.93	January 2022	Dec. 2022	90%	143,725.99		
Jct. New Boholano - New Loon		278,305.61	January 2022	Dec. 2022	77%	214,027.34		
Florida - Suaon - Jct. Gupitan		440,604.30	January 2022	Dec. 2022	89%	390,530.90		
Km. 9, Sagayen - Sawata		585,715.65	January 2022	Dec. 2022	85%	498,994.15		
Km. 15, Kipalili - New Loon		592,016.06	January 2022	Dec. 2022	83%	492,950.29		
Jct. Suaon - Libuton		231,473.18	January 2022	Dec. 2022	94%	217,534.48		
Jct. Dacudao - Mabuhay		90,591.40	January 2022	Dec. 2022	89%	80,450.17		
Monte Dujali - Gupitan		308,340.20	January 2022	Dec. 2022	80%	248,133.63		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Datu Balong - Pinamuno		87,828.62	January 2022	Dec. 2022	69%	60,253.62		
Sawata - Mamangan - Pinamuno		769,893.39	January 2022	Dec. 2022	82%	629,011.28		
Igangon - Sawata		325,085.33	January 2022	Dec. 2022	76%	247,807.48		
Jct. Sawata - Bdry. Binasbas		17,254.76	January 2022	Dec. 2022	44%	7,632.25		
New Corella - Sto. Niño - Macgum		898,199.81	January 2022	Dec. 2022	68%	615,152.93		
Tagaytay - Buan		389,754.60	January 2022	Dec. 2022	87%	339,083.03		
Sta. Fe - Mambing		171,413.31	January 2022	Dec. 2022	60%	102,241.72		
Limbaan - Sta. Fe - El Salvador		700,507.25	January 2022	Dec. 2022	81%	564,910.97		
New Corella - Saug		268,790.55	January 2022	Dec. 2022	65%	175,296.01		
Limbaan - Sto. Niño		178,072.54	January 2022	Dec. 2022	76%	135,972.16		
Jct. Monte Carlo - Upper Cabaywa - Canatan		324,386.65	January 2022	Dec. 2022	82%	267,239.40		
Del Pilar - Jct. Silangan		400,769.78	January 2022	Dec. 2022	87%	348,902.50		
New Corella - New Sambog - Silangan		500,106.60	January 2022	Dec. 2022	91%	453,450.30		
Pob. New Corella - Prk. 10 Pob.		42,254.15	January 2022	Dec. 2022	72%	30,459.60		
Prk. 7 Pob. - Jct. New Sambog		172,170.36	January 2022	Dec. 2022	79%	136,178.12		
New Corella - Guadalupe - Del Monte		475,403.11	January 2022	Dec. 2022	79%	376,256.29		
Sta. Fe - Del Monte		183,192.41	January 2022	Dec. 2022	77%	140,207.12		
Carcor - Patrocenio - Jct. Bayabas		321,775.54	January 2022	Dec. 2022	74%	238,753.18		
New Corella - New Bohol		404,299.93	January 2022	Dec. 2022	82%	329,508.00		
Jct. Carcor - Prk. 9 Bagsak		137,425.85	January 2022	Dec. 2022	89%	122,770.49		
Carcor - Jct. Kauswagan		233,525.53	January 2022	Dec. 2022	84%	196,032.11		
Del Pilar - Prk. 9 Bagsak - San Jose		294,311.12	January 2022	Dec. 2022	88%	257,827.00		
Del Pilar - El Unido		74,676.43	January 2022	Dec. 2022	83%	62,213.50		
San Juan - Kauswagan - New Cortez		129,196.12	January 2022	Dec. 2022	52%	66,537.24		
New Bohol - Jct. El Unido		145,776.51	January 2022	Dec. 2022	51%	73,624.47		
New Corella - El Unido - Jct. Mesaoy		497,987.07	January 2022	Dec. 2022	82%	406,906.40		
Mesaoy - Dasing		104,769.93	January 2022	Dec. 2022	73%	76,496.86		
Jct. San Juan - Jct. Mesaoy		139,214.17	January 2022	Dec. 2022	71%	98,513.72		
Mesaoy - Jct. Mahayahay		314,296.64	January 2022	Dec. 2022	83%	261,294.03		
Mesaoy - New Bohol		437,249.92	January 2022	Dec. 2022	54%	238,227.32		
Bdry. Tagum - Baca - New Corella		476,500.73	January 2022	Dec. 2022	86%	409,625.54		
Prk. 1, Maunlom-Prk. 6 Maunlom		173,961.13	January 2022	Dec. 2022	90%	155,726.88		
New Visayas - Binancian		144,292.92	January 2022	Dec. 2022	74%	107,366.00		
Datu Balong - Prk. Mamalian		62,846.56	January 2022	Dec. 2022	83%	52,101.66		
TOTAL REP. & MAINT. OF PROVINCIAL ROADS - District 1		48,025,000.00				42,286,780.21		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
8919 REPAIR AND MAINTENANCE OF PROVINCIAL ROADS - District 2								
Cebulano - Mangalcal		201,300.00	January 2022	Dec. 2022	100%	200,906.60		
Tubod - Basa - Mangalcal		165,275.00	January 2022	Dec. 2022	100%	164,952.05		
Upper Mangalcal - Lower Mangalcal		99,000.00	January 2022	Dec. 2022	99%	98,419.20		
Cebulano - Loceta		62,975.00	August 2022	Dec. 2022	100%	62,941.66		
Loceta - Lower Mangalcal		71,775.00	January 2022	Dec. 2022	100%	71,736.72		
Jct. Highway - Carmen - Mangalcal - Tubod		757,350.00	January 2022	Dec. 2022	100%	757,215.36		
Jct. Highway - Sto. Niño - La Paz - San Vicente		30,525.00	January 2022	Dec. 2022	100%	30,525.00		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		19,525.00	January 2022	Dec. 2022	100%	19,525.00		
Ising - Sadpodon - Taba - Diladila		87,725.00	January 2022	Dec. 2022	100%	87,725.00		
Jct. Highway - Tuganay - Taba		175,725.00	January 2022	Dec. 2022	100%	175,631.28		
Maligaya - New Camiling		19,525.00	January 2022	Dec. 2022	100%	19,525.00		
New Camiling - Alejal - Lower Magsaysay		264,275.00	January 2022	Dec. 2022	100%	264,099.07		
Anahaw - Maligaya		36,025.00	January 2022	Dec. 2022	100%	36,025.00		
Jct. Highway - Tuganay - Anibongan		145,750.00	January 2022	Dec. 2022	100%	145,458.25		
Anibongan - Guadalupe		88,000.00	January 2022	Dec. 2022	100%	88,000.00		
Tuganay - Anibongan - San Isidro		122,100.00	January 2022	Dec. 2022	100%	121,855.80		
Jct. Anibongan Prk. 2, 7, 5 - San Isidro		88,000.00	January 2022	Dec. 2022	100%	88,000.00		
Mabaus - Cabay-angan		109,725.00	January 2022	Dec. 2022	100%	109,505.55		
Jct. Highway Guadalupe - Bdry. Tagum		355,575.00	January 2022	Dec. 2022	100%	355,575.00		
Poblacion Dujali - Prk. 8 Dujali		371,525.00	January 2022	Dec. 2022	100%	371,277.07		
New Casay - Bugtong Talisay		73,700.00	January 2022	Dec. 2022	100%	73,700.00		
Prk. 5 RJS - Prk. 6 New Casay		62,975.00	January 2022	Dec. 2022	100%	62,975.00		
Dujali - Balisong - Magupising		108,075.00	January 2022	Dec. 2022	99%	107,440.96		
Prk. Narafil - Brgy. Site Magupising		17,750.00	August 2022	Dec. 2022		-		
Dujali - Pawas - San Vicente		156,475.00	January 2022	Dec. 2022	91%	142,116.00		
Jct Salvacion - San Vicente - Cabay-angan		129,250.00	January 2022	Dec. 2022	99%	128,491.48		
Dujali - San Miguel		200,750.00	January 2022	Dec. 2022	99%	199,572.52		
San Miguel - Casig-ang		99,000.00				-		
Bacali - Casig-ang - Libertad		275,000.00	January 2022	Dec. 2022	100%	274,461.98		
Kinamayan - Moslog - Mahayag		109,725.00	January 2022	Dec. 2022	99%	109,081.28		
Kinamayan - Lunga-og		109,450.00	January 2022	Dec. 2022	99%	108,807.64		
Prk. Magsaysay - Lunga-og - Dalisay		98,725.00	January 2022	Dec. 2022	99%	98,145.56		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Prk. Apitong - Upper Balisong - Dalisay		179,300.00	January 2022	Dec. 2022	100%	179,180.47		
Sitio Paradise - Magkakaisa - Esperanza		41,250.00				-		
Mugas - Lunga-og		78,925.00				-		
Pantaron - Mugas		102,025.00	January 2022	Dec. 2022	100%	101,820.70		
NAFCO - Bobongon		98,450.00	January 2022	Dec. 2022	100%	98,253.35		
Fd. Rd. 3 - Kimamon - Luna		108,075.00	January 2022	Dec. 2022	100%	107,858.85		
Bdry. Tagum - Crossing Kinamayan - Sto. Tomas		150,150.00	January 2022	Dec. 2022	67%	100,100.00		
Jct. Highway Sto. Niño - Cebulano		142,537.50	January 2022	Dec. 2022	100%	142,252.43		
Jct. Highway - Tubod - Bagong Silang		92,400.00	January 2022	Dec. 2022	100%	92,215.20		
Basa - Tubod		94,500.00	January 2022	Dec. 2022	100%	94,311.00		
Tubod - Pilar		23,887.50				-		
Lower Asuncion - Upper Asuncion		18,637.50				-		
Ising - Sto. Niño		132,037.50	January 2022	Dec. 2022	100%	131,773.43		
Jct. Highway - Ising - Magsaysay		494,550.00	January 2022	Dec. 2022	100%	494,550.00		
Alejal - Alemag		134,925.00	January 2022	Dec. 2022	100%	134,655.15		
Anibongan - Salvacion - Cabay-angan		395,325.00	January 2022	Dec. 2022	100%	395,325.00		
Mabaus - Salvacion		60,112.50				-		
Dalisay - Mabuhay		163,275.00	January 2022	Dec. 2022	100%	162,948.45		
Sitio Malaga - Tibulao		139,125.00	January 2022	Dec. 2022	100%	139,050.80		
Dujali - Tanglaw		168,262.50	January 2022	Dec. 2022	100%	168,172.76		
Dujali - New Casay		192,412.50	January 2022	Dec. 2022	100%	192,309.88		
Dujali - San Isidro		187,162.50	January 2022	Dec. 2022	64%	119,564.05		
Cabay-angan - Esperanza		303,187.50	January 2022	Dec. 2022	100%	303,025.80		
Prk. 6 Cabay-angan - Esti		49,875.00				-		
Prk. 5 - Prk. 1 Pawas - Dujali		102,900.00	January 2022	Dec. 2022	100%	102,845.12		
Dujali - Sitio Pawas		60,112.50				-		
Prk. 1 - Prk. 2 Sitio Pawas		73,500.00				-		
San Miguel - Crossing Kinamayan		97,387.50	January 2022	Dec. 2022	100%	97,387.50		
San Miguel - Libertad		432,862.50	January 2022	Dec. 2022	100%	432,631.64		
San Miguel - Moslog - Kinamayan		49,612.50				-		
Los Amigos 1 - Esperanza - Los Amigos 2		173,512.50	January 2022	Dec. 2022	100%	173,419.96		
Mugas - Lanatad		84,000.00	January 2022	Dec. 2022	100%	83,955.20		
New Katipunan - Pantaron		68,512.50				-		
Fd. Rd. 3 - San Jose		87,412.50	January 2022	Dec. 2022	100%	87,412.50		
Fd. Rd. 2 - Sto. Tomas - Magwawa		666,750.00	January 2022	Dec. 2022	100%	666,394.40		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Menzi - Balagunan - Tulalian		690,637.50	January 2022	Dec. 2022	100%	690,637.50		
Jct. Highway - Bugtong Lubi - Balagunan		39,112.50				-		
Jct. Highway - Balagunan		57,750.00				-		
Jct. Highway - Tanglaw		237,037.50	January 2022	Dec. 2022	100%	237,037.50		
Kimamon - Lunga-og - Talomo		358,575.00	January 2022	Dec. 2022	97%	347,100.60		
Jct. Bdry. Tagum - Talomo		587,737.50	January 2022	Dec. 2022	100%	587,424.04		
Tuganay - Taba		191,625.00	January 2022	Dec. 2022	100%	191,241.75		
Cebulano - Mangalcal		325,176.00	January 2022	Dec. 2022	89%	290,581.36		
Tubod - Basa - Mangalcal		252,933.30	January 2022	Dec. 2022	99%	250,757.72		
Upper Mangalcal - Lower Mangalcal		166,618.10	January 2022	Dec. 2022	97%	161,874.62		
Cebulano - Loceta		108,462.00	January 2022	Dec. 2022	80%	86,451.23		
Loceta - Lower Mangalcal		112,243.00	January 2022	Dec. 2022	96%	107,245.91		
Jct. Highway - Carmen - Mangalcal - Tubod		710,601.70	January 2022	Dec. 2022	86%	612,836.41		
Jct. Highway - Sto. Niño - La Paz - San Vicente		162,421.00	January 2022	Dec. 2022	93%	150,985.37		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		48,069.60	January 2022	Dec. 2022	96%	46,088.83		
Ising - Sadpodon - Taba - Diladila		305,487.10	January 2022	Dec. 2022	86%	263,318.58		
Jct. Highway - Tuganay - Taba		311,118.10	January 2022	Dec. 2022	73%	226,510.91		
Maligaya - New Camiling		50,661.20	January 2022	Dec. 2022	85%	43,292.11		
New Camiling - Alejal - Lower Magsaysay		341,731.30	January 2022	Dec. 2022	74%	254,086.90		
Anahaw - Maligaya		124,763.30	January 2022	Dec. 2022	95%	118,331.78		
Jct. Highway - Tuganay - Anibongan		219,493.40	January 2022	Dec. 2022	81%	177,485.31		
Anibongan - Guadalupe		160,375.70	January 2022	Dec. 2022	80%	128,387.63		
Tuganay - Anibongan - San Isidro		329,239.20	January 2022	Dec. 2022	89%	291,486.17		
Jct. Anibongan Prk. 2, 7, 5 - San Isidro		177,723.90	January 2022	Dec. 2022	83%	147,169.41		
Mabaus - Cabay-angan		183,643.20	January 2022	Dec. 2022	71%	130,428.21		
Jct. Highway Guadalupe - Bdry. Tagum		424,389.50	January 2022	Dec. 2022	86%	365,506.68		
Poblacion Dujali - Prk. 8 Dujali		527,451.00	January 2022	Dec. 2022	90%	475,941.16		
New Casay - Bugtong Talisay		154,436.10	January 2022	Dec. 2022	96%	148,948.64		
Prk. 5 RJS - Prk. 6 New Casay		187,304.70	January 2022	Dec. 2022	81%	152,478.84		
Dujali - Balisong - Magupising		196,259.20	January 2022	Dec. 2022	79%	155,153.76		
Prk. Narafil - Brgy. Site Magupising		26,255.20	January 2022	Dec. 2022	91%	23,867.53		
Dujali - Pawas - San Vicente		334,740.40	January 2022	Dec. 2022	75%	250,379.00		
Jct Salvacion - San Vicente - Cabay-angan		247,862.10	January 2022	Dec. 2022	30%	74,986.48		
Dujali - San Miguel		266,579.90	January 2022	Dec. 2022	79%	210,007.71		
San Miguel - Casig-ang		179,735.00	January 2022	Dec. 2022	89%	160,673.75		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bacali - Casig-ang - Libertad		316,637.60	January 2022	Dec. 2022	82%	260,183.45		
Kinamayan - Moslog - Mahayag		163,615.20	January 2022	Dec. 2022	88%	144,250.23		
Kinamayan - Lunga-og		173,657.40	January 2022	Dec. 2022	60%	104,778.62		
Prk. Magsaysay - Lunga-og - Dalisay		208,430.10	January 2022	Dec. 2022	60%	124,821.46		
Prk. Apitong - Upper Balisong - Dalisay		330,286.20	January 2022	Dec. 2022	45%	148,429.62		
Sitio Paradise - Magkakaisa - Esperanza		131,526.90	January 2022	Dec. 2022	28%	36,900.50		
Mugas - Lunga-og		166,770.90	January 2022	Dec. 2022	67%	111,429.12		
Pantaron - Mugas		193,282.50	January 2022	Dec. 2022	66%	126,643.44		
NAFCO - Bobongon		192,308.90	January 2022	Dec. 2022	72%	139,151.87		
Fd. Rd. 3 - Kimamon - Luna		327,393.40	January 2022	Dec. 2022	90%	293,605.87		
Bdry. Tagum - Crossing Kinamayan - Sto. Tomas		564,511.80	January 2022	Dec. 2022	18%	104,373.39		
Jct. Highway Sto. Niño - Cebulano		51,064.40	August 2022	Dec. 2022	48%	24,642.66		
Jct. Highway - Tubod - Bagong Silang		62,767.80	January 2022	Dec. 2022	65%	40,827.02		
Basa - Tubod		76,020.30	January 2022	Dec. 2022	59%	45,103.99		
Tubod - Pilar		26,799.60	August 2022	Dec. 2022	26%	7,040.76		
Lower Asuncion - Upper Asuncion		11,933.40	August 2022	Dec. 2022	60%	7,174.03		
Ising - Sto. Niño		79,737.70	January 2022	Dec. 2022	73%	58,294.09		
Tuganay - Taba		229,950.70	January 2022	Dec. 2022	19%	43,210.78		
Jct. Highway - Ising - Magsaysay		769,812.30	January 2022	Dec. 2022	60%	461,601.30		
Alejal - Alemag		60,736.10	August 2022	Dec. 2022	39%	23,521.00		
Anibongan - Salvacion - Cabay-angan		370,641.00	January 2022	Dec. 2022	44%	164,594.50		
Mabaus - Salvacion		61,536.60	January 2022	Dec. 2022	19%	11,800.00		
Dalisay - Mabuhay		263,025.70	January 2022	Dec. 2022	56%	148,003.00		
Sitio Malaga - Tibulao		156,076.70	January 2022	Dec. 2022	29%	45,103.99		
Dujali - Tanglaw		200,034.50	January 2022	Dec. 2022	77%	153,255.36		
Dujali - New Casay		101,689.10	January 2022	Dec. 2022	51%	51,414.02		
Dujali - San Isidro		148,800.50	January 2022	Dec. 2022	42%	62,671.00		
Cabay-angan - Esperanza		293,199.70	January 2022	Dec. 2022	61%	177,906.45		
Prk. 6 Cabay-angan - Esti		39,969.00	August 2022	Dec. 2022		-		
Prk. 5 - Prk. 1 Pawas - Dujali		112,330.70	January 2022	Dec. 2022	11%	11,800.00		
Dujali - Sitio Pawas		50,076.90				-		
Prk. 1 - Prk. 2 Sitio Pawas		52,556.60				-		
San Miguel - Crossing Kinamayan		90,537.40	January 2022	Dec. 2022	71%	64,312.00		
San Miguel - Libertad		344,774.80	January 2022	Dec. 2022	6%	20,925.49		
San Miguel - Moslog - Kinamayan		42,417.70				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
VARIOUS WATER SYSTEM DEVELOPMENT PROJECT (LBP-TL17) (8918)								
Solar Power Supply in Water System, Toril		1,500,000.00				-		
TOTAL VARIOUS WATER SYSTEM DEVELOPMENT PROJECT (LBP-TL17)		1,500,000.00				-		
VARIOUS GOVERNMENT BUILDINGS & FACILITIES DEVELOPMENT PROJECTS (LBP-TL24)								
Ground Leveling at Kabauyan Tu Dibabawon, Sto. Nino	New Corella	1,000,000.00	August 2022	Dec. 2022		692,272.58		
Rehab/ Impv't of DAR Fence Drainage Facility, Government Center	Tagum City	1,000,000.00				-		
Ground Leveling at District 1 agri-hub	New Corella	2,040,000.00	August 2022	Dec. 2022		52,250.00		
Const./Impv't of Barangay Facilities, Tiburcia	Kapalong	500,000.00				-		
Construction of Perimeter Fence at Barangay Site, Tiburcia	Kapalong	1,500,000.00				-		
Construction of COMELEC Bldg., Mankilam	Tagum City	5,000,000.00				-		
Proposed Office Extension (Bureau of Internal Revenue), Mankilam	Tagum City	1,800,000.00				-		
Const. of District 1 Agri-hub Admin Bldg	New Corella	8,500,000.00				-		
Improvement of Hall of Justice, Mankilam	Tagum City	500,000.00				-		
Impv't. of Evacuation Center, Brgy. Camoning	Asuncion	1,500,000.00				-		
Construction of Barangay Hall, Brgy. Canatan	Asuncion	4,000,000.00				-		
Construction of Barangay Hall, Brgy. Doña Andrea	Asuncion	4,000,000.00				-		
Construction of Barangay Hall, Brgy. Magatos	Asuncion	4,000,000.00				-		
Improvement of Brgy. Hall, Brgy. Kipalili	San Isidro	1,500,000.00				-		
Impv't/Rehab. of Barangay Hall, Brgy. San Isidro	Carmen	1,500,000.00				-		
Impv't of Barangay Hall, Brgy. Casig-Ang	Sto. Tomas	1,500,000.00				-		
Construction of Multi-Purpose Building, Brgy. New Loon	Asuncion	1,500,000.00	August 2022	Dec. 2022		712,284.00		
Construction of Multi-Purpose Building, Brgy. Suaon	Kapalong	3,000,000.00	August 2022	Dec. 2022		1,605,617.00		
Construction of Multi-Purpose Building, Brgy. Datu Balong	San Isidro	1,500,000.00	August 2022	Dec. 2022		1,145,942.00		
Impv't. Rehab. of Multi-Purpose Building, Brgy. Sawata	San Isidro	1,500,000.00				-		
Impv't of Multi-Purpose Building, Brgy. San Jose	Sto. Tomas	1,500,000.00				-		
Const. of Post Harvest Facilities with Corn Mill, Sitio Ngan Kampina,	Kapalong	1,500,000.00	August 2022	Dec. 2022		906,373.00		
Construction of Covered Court, Brgy. Cambanogoy	Asuncion	3,500,000.00	August 2022	Dec. 2022		507,062.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/CR, Brgy. Buan	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Buclad	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Cabaywa	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Camansa	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Napungas	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New	Asuncion	1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New	Asuncion	1,500,000.00	August 2022	Dec. 2022		205,487.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	Asuncion	1,500,000.00	August 2022	Dec. 2022		213,171.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. San	Asuncion	1,500,000.00	August 2022	Dec. 2022		1,042,343.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Santa	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sonlon	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Tiburcia	Kapalong	1,000,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Katipunan	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Luna	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Mamacao	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Pag-asa	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Carcor	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Del	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. El	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Macgum	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Maming	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sta. Cruz	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sta. Fe	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Suawon	New Corella	1,500,000.00	August 2022	Dec. 2022		213,410.00		
Const. of Covered Court Bleacher/ Stage/ CR, Brgy. San Jose	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Dacudao	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Igangon	San Isidro	1,500,000.00	August 2022	Dec. 2022		780,528.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Libuton	San Isidro	1,500,000.00	August 2022	Dec. 2022		538,073.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Linao	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	San Isidro	1,500,000.00	August 2022	Dec. 2022		924,895.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Monte	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Pinamuno	San Isidro	1,500,000.00	August 2022	Dec. 2022		212,683.99		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sabangan	San Isidro	1,500,000.00	August 2022	Dec. 2022		693,237.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. San	San Isidro	1,500,000.00	August 2022	Dec. 2022		734,887.22		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño	San Isidro	1,500,000.00	August 2022	Dec. 2022		887,501.75		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Dagohoy	Talaingod	1,500,000.00	August 2022	Dec. 2022		1,277,554.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Palma Gil	Talaingod	1,500,000.00	August 2022	Dec. 2022		1,265,893.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño	Talaingod	1,500,000.00	August 2022	Dec. 2022		1,291,814.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Cabay-	BE Dujali	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Dujali	BE Dujali	1,500,000.00	August 2022	Dec. 2022		877,291.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	BE Dujali	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New	BE Dujali	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Tanglaw	BE Dujali	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Alejal	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	Carmen	1,500,000.00	August 2022	Dec. 2022		882,885.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Asuncion	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Cebulano	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Ising	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. La Paz	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Mabaus	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Mabuhay	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	Carmen	1,500,000.00	August 2022	Dec. 2022		1,232,943.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Minda	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New	Carmen	1,500,000.00	August 2022	Dec. 2022		1,234,921.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Salvacion	Carmen	1,500,000.00	August 2022	Dec. 2022		1,220,086.00		
mpv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Taba	Carmen	1,500,000.00	August 2022	Dec. 2022		1,236,032.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Tibulao	Carmen	1,500,000.00	August 2022	Dec. 2022		1,272,431.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Tubod	Carmen	1,500,000.00	August 2022	Dec. 2022		1,256,958.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Tuganay	Carmen	1,500,000.00	August 2022	Dec. 2022		1,271,504.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Esperanza	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New	Sto. Tomas	1,500,000.00	August 2022	Dec. 2022		209,680.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Pantaron	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Salvacion	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. San	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Talomo	Sto. Tomas	1,500,000.00	August 2022	Dec. 2022		757,227.00		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.Tagpore	Panabo City	500,000.00	August 2022	Dec. 2022		380,061.94		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sagayen	Asuncion	1,500,000.00				-		
TOTAL VARIOUS GOVERNMENT BUILDINGS & FACILITIES		166,340,000.00				27,735,298.48		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
VARIOUS LOCAL ROADS AND DRAINAGES PROJECT (LBP-TL24)								
Construction of Cross Drainage, Brgy. Tulalian	Sto. Tomas	1,500,000.00	June 2022	Dec. 2022	63%	948,595.60		
Rehab. of Tree Nursery Production Project Access Road, Salawao	Talaingod	885,000.00	June 2022	Dec. 2022	63%	560,224.00		
Rehab of Access road going to Kabauyan Tu Dibabawon, Sto. Nino	New Corella	655,000.00	June 2022	Dec. 2022	48%	315,766.08		
Road Concreting of Local Access Road, Purok 1 Brgy. Gabuyan	Kapalong	1,000,000.00				-		
Road Concreting at Brgy. Lunga-og, Brgy. Lungaog	Sto. Tomas	1,500,000.00	August 2022	Dec. 2022		215,707.00		
Concreting of access road to Barangay site, Brgy. Sto. Niño	New Corella	1,500,000.00				-		
Construction of Cross Drainage, Brgy. Gabuyan	Kapalong	1,000,000.00				-		
Construction of Cross Drainage, Brgy. San Miguel	Sto. Tomas	1,500,000.00	August 2022	Dec. 2022		860,362.00		
Road Improvement of Camoning - Bdry. Maniki Road, Brgy. Camoning	Asuncion	12,000,000.00	August 2022	Dec. 2022		1,737,877.00		
Rehab/Repair of Little Panay- Kasilak PRDP Road	Panabo City	20,000,000.00	August 2022	Dec. 2022		2,963,772.00		
Const. of 14 In.m. Footbridge, Brgy. Kanaan	IGCS	1,500,000.00				-		
TOTAL VARIOUS LOCAL ROADS AND DRAINAGES PROJECT (LBP-TL24)		43,040,000.00				7,602,303.68		
						-		
ROAD OPENING PROJECT (LBP-TL24)								
Opening of FMR from Purok 4A to Tagumpay Luan, Brgy. Semong	Kapalong	1,500,000.00				-		
Opening of FMR from Purok 4 to Tagumpay Luan, Brgy. Semong	Kapalong	1,500,000.00				-		
TOTAL ROAD OPENING PROJECT (LBP-TL24)		3,000,000.00				-		
VARIOUS WATER SYSTEM PROJECT (LBP-TL-24)								
Water System at District 1 Agri-hub, New Corella, DDN	New Corella	6,000,000.00				-		
Completion of Water System, Brgy. Poblacion, Kaputian District,	IGCS	150,000.00	June 2022	Dec. 2022	52%	77,716.00		
TOTAL VARIOUS WATER SYSTEM PROJECT (LBP-TL-24)		6,150,000.00				77,716.00		
OPERATION OF MOTORPOOL (LBP-TL-24)								
Construction and Heavy Equipment		108,200,000.00				-		
Motor Vehicles		1,800,000.00				-		
TOTAL OPERATION OF MOTORPOOL (LBP-TL-24)		110,000,000.00				-		
Sub-Total (Loan Proceeds)		337,500,000.00				36,007,688.16		
GRAND TOTAL		898,215,084.44				323,973,783.87		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		



EMELIA C. PALERO, CPA
Local Budget Officer



EDWIN I. JUBAHIB
Local Chief Executive