

**REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM**  
**Share on the Additional 1% Real property Tax**  
**BUDGET YEAR 2023**

| <b>INCOME</b><br><b>(1)</b>  | <b>Account</b><br><b>Classification</b><br><b>(2)</b> | <b>AMOUNT</b><br><b>(3)</b>                      |
|--|---|--|
| Share on the Additional 1% Real Property Tax<br><br>a) Current Year<br>b) Previous Years<br>c) Penalty | 4-01-02-040   | ₱ 22,443,000.00<br>12,445,000.00<br>1,612,000.00 |
| <b>TOTAL</b>   |   | <b>₱ 36,500,000.00</b>                           |

I hereby certify to the reasonable probability of collection of the estimated income for Budget Year 2023 based on the present economic conditions and existing ordinances.

**EVELYN G. ESPRA, MPA (Sgd.)**  
Provincial Treasurer

November 14, 2022  
Date

**REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM**

Appropriation by Object of Expenditures

**Calendar Year 2023**

**CURRENT OPERATING EXPENDITURES**

**I ELEMENTARY/SECONDARY EDUCATION**

*1. Elementary/Secondary Education*

**Personnel Services**

|  |             |                |                |
|--|-------------|----------------|----------------|
| Honoraria  | 5-01-02-100 |                |                |
| Honoraria of Municipal/Barangay/PTA paid LSB Teachers (Provincial Counterpart) |             | ₱ 3,300,000.00 | ₱ 3,300,000.00 |

**Maintenance & Other Operating Expenses**

|                                     |             |                     |              |
|-------------------------------------|-------------|---------------------|--------------|
| Textbooks & Instructional Materials | 5-02-03-110 | ₱ 2,000,000.00      |              |
| Other Supplies & Materials Expenses | 5-02-03-990 | 500,000.00          |              |
| Donations                           | 5-02-99-080 |                     |              |
| F/A to 36 SPED Implementing Schools |             | <u>1,800,000.00</u> | 4,300,000.00 |

**Financial Expenses**

|                         |             |  |          |
|-------------------------|-------------|--|----------|
| Interest Expenses - LBP | 5-03-01-020 |  | 4,720.00 |
|-------------------------|-------------|--|----------|

**Financial Liabilities**

|                          |             |  |            |
|--------------------------|-------------|--|------------|
| Loans Payable - Domestic | 2-01-02-040 |  | 269,545.00 |
|--------------------------|-------------|--|------------|

**Sub-total Elementary/Secondary Education**

₱ 7,874,265.00

*2. Citizenship Development Program*

**Maintenance & Other Operating Expenses**

|  |             |  |                |
|--|-------------|--|----------------|
| Other Maintenance & Operating Expenses | 5-02-99-990 |  | ₱ 2,000,000.00 |
|--|-------------|--|----------------|

**Sub-total Citizenship Development Program**

₱ 2,000,000.00

*3. Drop Out Reduction Program*

**Personnel Services**

|                                 |             |  |                |
|---------------------------------|-------------|--|----------------|
| Honoraria                       | 5-01-02-100 |  |                |
| Honoraria of Itinerant Teachers |             |  | ₱ 1,000,000.00 |

**Sub-total Drop Out Reduction Program**

₱ 1,000,000.00

**TOTAL ELEMENTARY/SECONDARY EDUCATION**

**₱ 10,874,265.00**

**II ALTERNATIVE LEARNING SYSTEM**

*1. Alternative Learning System*

**Personnel Services**

|           |             |                |  |
|-----------|-------------|----------------|--|
| Honoraria | 5-01-02-100 | ₱ 1,932,000.00 |  |
|-----------|-------------|----------------|--|

**Maintenance & Other Operating Expenses**

|                   |             |                  |  |
|-------------------|-------------|------------------|--|
| Training Expenses | 5-02-02-010 | <u>68,000.00</u> |  |
|-------------------|-------------|------------------|--|

**Sub-total Alternative Learning System**

2,000,000.00

*2. Arabic Literacy and Islamic Values Education Program (ALIVE)*

**Personnel Services**

|           |             |              |  |
|-----------|-------------|--------------|--|
| Honoraria | 5-01-02-100 | ₱ 385,000.00 |  |
|-----------|-------------|--------------|--|

**Maintenance & Other Operating Expenses**

|                   |             |                  |  |
|-------------------|-------------|------------------|--|
| Training Expenses | 5-02-02-010 | <u>15,000.00</u> |  |
|-------------------|-------------|------------------|--|

**Sub-total Arabic Literacy and Islamic Values Education Program (ALIVE)**

400,000.00

**REPUBLIC OF THE PHILIPPINES - BUDGET PREPARATION FORM**

Appropriation by Object of Expenditures

**Calendar Year 2023**

|  |             |                |                        |
|--|-------------|----------------|------------------------|
| <b>3. Provincial Madrasah Literacy Program</b>   |             |                |                        |
| <b>Personnel Services</b>  |             |                |                        |
| Honoraria  | 5-01-02-100 | ₱ 2,580,000.00 |                        |
| <b>Maintenance &amp; Other Operating Expenses</b>  |             |                |                        |
| Training Expenses  | 5-02-02-010 | 100,000.00     |                        |
| Office Supplies Expenses   | 5-02-03-010 | 180,000.00     |                        |
| <b>Sub-total Provincial Madrasah Literacy Program</b>  |             |                | <b>₱ 2,860,000.00</b>  |
| <b>TOTAL ALTERNATIVE LEARNING SYSTEM</b>   |             |                | <b>₱ 5,260,000.00</b>  |
| <b>III EARLY CHILDHOOD DEVELOPMENT PROGRAM</b>   |             |                |                        |
| <b>1. Early Childhood Development Program</b>  |             |                |                        |
| <b>Personnel Services</b>  |             |                |                        |
| Honoraria  | 5-01-02-100 |                |                        |
| Honoraria of Child Dev't. Teachers/Workers   |             | ₱ 3,850,000.00 | ₱ 3,850,000.00         |
| <b>TOTAL EARLY CHILDHOOD DEVELOPMENT PROGRAM</b>   |             |                | <b>₱ 3,850,000.00</b>  |
| <b>IV PHYSICAL AND CULTURAL EDUCATION</b>  |             |                |                        |
| <b>1. Davao del Norte Division Meet</b>  |             |                |                        |
| <b>Maintenance &amp; Other Operating Expenses</b>  |             |                |                        |
| Other Maintenance & Operating Expenses   | 5-02-99-990 |                | ₱ 1,300,000.00         |
| <b>Sub-total Davao del Norte Division Meet</b>   |             |                | <b>₱ 1,300,000.00</b>  |
| <b>2. DAVRAA Training</b>  |             |                |                        |
| <b>Maintenance &amp; Other Operating Expenses</b>  |             |                |                        |
| Other Maintenance & Operating Expenses   | 5-02-99-990 |                | ₱ 5,013,155.00         |
| <b>Sub-total DAVRAA Training</b>   |             |                | <b>₱ 5,013,155.00</b>  |
| <b>3. DAVRAA Meet Proper</b>   |             |                |                        |
| <b>Maintenance &amp; Other Operating Expenses</b>  |             |                |                        |
| Other Maintenance & Operating Expenses   | 5-02-99-990 |                | ₱ 6,805,600.00         |
| <b>Sub-total DAVRAA Meet Proper</b>  |             |                | <b>₱ 6,805,600.00</b>  |
| <b>4. Financial Assistance to PALARO and Incentives to PALARO Athletes, Officials and Medalists</b>        |             |                |                        |
| <b>Maintenance &amp; Other Operating Expenses</b>  |             |                |                        |
| Other Maintenance & Operating Expenses   | 5-02-99-990 |                | ₱ 1,396,980.00         |
| <b>Sub-total Financial Assistance to PALARO and Incentives to PALARO Athletes, Officials and Medalists</b> |             |                | <b>₱ 1,396,980.00</b>  |
| <b>5. CY 2023 Batang Pinoy Games</b>   |             |                |                        |
| <b>Maintenance &amp; Other Operating Expenses</b>  |             |                |                        |
| Other Maintenance & Operating Expenses   | 5-02-99-990 |                | ₱ 2,000,000.00         |
| <b>Sub-total CY 2023 Batang Pinoy Games</b>  |             |                | <b>₱ 2,000,000.00</b>  |
| <b>TOTAL PHYSICAL AND CULTURAL EDUCATION</b>   |             |                | <b>₱ 16,515,735.00</b> |

Department of Budget and Management  
Local Budget Preparation Form No. 151  
Page 4 of 4

Calendar Year 2023

**TOTAL APPROPRIATION**

**₱ 36,500,000.00**

Unappropriated Balance


**₱ -**

Prepared by:

Approved by:



**REBECCA C. SAGOT, CESO VI**  
Asst. Schools Division Superintendent  
Representative of Local School Board Co-Chairperson



**EDWIN I. JUBAHIB**  
Governor  
Chairperson, Local School Board