

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1ST QUARTER, CY 2024**

PROVINCE OF DAVAO DEL NORTE

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NATIONAL TAX ALLOTMENT								
ANNUAL BUDGET:								
OTHER PURPOSES:								
DEBT SERVICING PROGRAM								
Loans Payable - Domestic		189,688,675.00	January 8, 2024	December 31, 2024		31,646,515.18		
TOTAL DEBT SERVICING PROGRAM		189,688,675.00				31,646,515.18		
DEBT SERVICING PROGRAM								
Interest Expenses		86,532,787.00	January 8, 2024	December 31, 2024		14,205,638.63		
TOTAL DEBT SERVICING PROGRAM		86,532,787.00				14,205,638.63		
GENERAL PUBLIC SERVICES								
GOVERNMENT FACILITIES UPGRADING PROGRAM								
UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES								
Improvement of PGSO -Carpentry Facility		500,000.00	June 5, 2024	August 4, 2024	0%	-		
Improvement of PGSO Depot (Phase 2)		500,000.00	April 15, 2024	June 14, 2024	0%	-		
Improvement of PGSO Warehouse		1,000,000.00	June 5, 2024	August 4, 2024	0%	-		
Improvement of PHRMO Bodega		900,000.00	February 16, 2024	April 16, 2024	0%	-		
Improvement of OMA/NCIP Building		1,000,000.00	June 5, 2024	September 3, 2024	0%	-		
Rehabilitation of PGSO Main Building Roofing		1,000,000.00	March 21, 2024	June 19, 2024	3%	30,106.94		
Improvement of PADO-IT Office		100,000.00	July 15, 2024	August 14, 2024	0%	-		
TOTAL UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES		5,000,000.00				30,106.94		
GOVERNMENT CENTER GROUND DEV'T. PROJECT (Phase 19)								
Other Land Improvements- Ground Concreting and Landscaping of New SP Building (Phase 2)		1,000,000.00	June 5, 2024	September 3, 2024	0%	-		
Other Land Improvements-Rehabilitation of Concrete Fence from OMMA/NCIP to PRC		2,400,000.00	April 22, 2024	August 20, 2024	0%	-		

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Other Land Improvements- Installation of Street Direction, Signages, Humps and Pedestrian Lanes		1,000,000.00	July 15, 2024	October 13, 2024	0%	-		
Other Land Improvements- Installation of Streetlights with Solar Panels		1,000,000.00	May 6, 2024	August 4, 2024	0%	-		
TOTAL GOVERNMENT CENTER GROUND DEV'T. PROJECT (Phase 19)		5,400,000.00				-		
HEALTH SERVICES								
DISEASE PREVENTION AND CONTROL PROGRAM								
PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT								
Drugs and Medicines Expenses		1,732,700.00	January 8, 2024	December 31, 2024	0%	-		
TOTAL PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT		1,732,700.00				-		
PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT								
Drugs and Medicines Expenses		1,320,100.00	January 8, 2024	December 31, 2024	0%	-		
Medical, Dental and Laboratory Supplies Expenses		210,000.00	January 8, 2024	December 31, 2024	0%	-		
TOTAL PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT		1,530,100.00				-		
ECONOMIC SERVICES								
FOOD SUFFICIENCY PROGRAM								
CEREALS ENHANCEMENT PROJ.								
Agricultural and Marine Supplies Expenses		569,800.00	March 1, 2024	December 31, 2024	6%	34,475.00		
TOTAL CEREALS ENHANCEMENT PROJ.		569,800.00				34,475.00		
FISHERY ENHANCEMENT PROJECT								
Agricultural and Marine Supplies Expenses		122,000.00	March 1, 2024	December 31, 2024	0%	-		
Other Supplies and Materials Expenses		446,420.00	March 1, 2024	December 31, 2024	0%	-		
TOTAL FISHERY ENHANCEMENT PROJECT		568,420.00				-		
HIGH VALUE CROPS DEVELOPMENT PROJECT								

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Agricultural and Marine Supplies Expenses		2,565,365.00	April 1, 2024	December 31, 2024	2%	55,090.00		
Other Supplies and Materials Expenses		110,000.00	April 1, 2024	December 31, 2024	0%	-		
TOTAL HIGH VALUE CROPS DEVELOPMENT PROJECT		2,675,365.00				55,090.00		
AGRICULTURAL SUPPORT SERVICES PROJECT								
Medical, Dental and Laboratory Supplies Expenses		235,000.00	March 1, 2024	December 31, 2024	0%	-		
Agricultural and Marine Supplies Expenses		315,000.00	March 1, 2024	December 31, 2024	0%	-		
Other Supplies and Materials Expenses		182,500.00	March 1, 2024	December 31, 2024	0%	-		
TOTAL AGRICULTURAL SUPPORT SERVICES PROJECT		732,500.00				-		
ON-FARM RESEARCH PROJECT								
Agricultural and Marine Supplies Expenses		240,000.00	April 11, 2024	December 31, 2024	0%	-		
Other Supplies and Materials Expenses		90,000.00	April 11, 2024	December 31, 2024	0%	-		
TOTAL ON-FARM RESEARCH PROJECT		330,000.00				-		
OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPMENT								
Fuel, Oil and Lubricants Expenses		492,000.00	February 15, 2024	December 31, 2024	90%	442,525.00		
Repairs and Maint. - Machinery and Equipt.		92,000.00	February 15, 2024	December 31, 2024	0%	-		
TOTAL OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPMENT		584,000.00				442,525.00		
LIVESTOCK DEVELOPMENT PROGRAM								
LIVESTOCK & POULTRY PRODUCT RESTOCKING PROJ.								
Animal/Zoological Supplies Expenses		9,800,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
Other Supplies and Materials Expenses		800,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
Repair and Maint. -Bldgs. and Other Structures		800,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
TOTAL LIVESTOCK & POULTRY PRODUCT RESTOCKING PROJ.		11,400,000.00				-		
ANIMAL HEALTH CARE & DISEASE MGT. PROJECT								
Animal/Zoological Supplies Expenses		400,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
TOTAL ANIMAL HEALTH CARE & DISEASE MGT. PROJECT		400,000.00			0%	-		
RABIES CONTROL & PREVENTION PROJECT								

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Animal/Zoological Supplies Expenses		300,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
TOTAL RABIES CONTROL & PREVENTION PROJECT		300,000.00			0%	-		
ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT								
Animal/Zoological Supplies Expenses		90,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
TOTAL ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT		90,000.00			0%	-		
DAIRY DEVELOPMENT PROJECT								
Animal/Zoological Supplies Expenses		100,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
Agricultural and Marine Supplies Expenses		69,700.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
Other Supplies and Materials Expenses		100,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
TOTAL DAIRY DEVELOPMENT PROJECT		269,700.00			0%	-		
INTEGRATED WATERSHED DEVELOPMENT PROGRAM								
CAVE MANAGEMENT PROJECT								
Agricultural and Marine Supplies Expenses		84,800.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
Other Supplies and Materials Expenses		25,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
TOTAL CAVE MANAGEMENT PROJECT		109,800.00				-		
AGROFORESTRY MANAGEMENT PROJECT								
Agricultural and Marine Supplies Expenses		304,755.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
Other Supplies and Materials Expenses		335,245.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
TOTAL AGROFORESTRY MANAGEMENT PROJECT		640,000.00				-		
TREE PLANTATION MANAGEMENT PROJECT								
Agricultural and Marine Supplies Expenses		431,500.00	March 1, 2024	December 31 2024	0%	-		Procurement on Process
Other Supplies and Materials Expenses		500,000.00	March 1, 2024	December 31 2024	0%	-		Procurement on Process
TOTAL TREE PLANTATION MANAGEMENT PROJECT		931,500.00				-		
COMMUNITY TREE PARKS MANAGEMENT PROJECT								
Agricultural and Marine Supplies Expenses		69,950.00	April 4, 2024	December 31 2024	0%	-		Procurement on Process
Other Supplies and Materials Expenses		43,450.00	April 4, 2024	December 31 2024	0%	-		Procurement on Process
TOTAL COMMUNITY TREE PARKS MANAGEMENT PROJECT		113,400.00				-		

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PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT								
Agricultural and Marine Supplies Expenses		500,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
Other Supplies and Materials Expenses		200,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
TOTAL PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT		700,000.00				-		
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I								
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I								
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		928,504.23	January 2 2024	December 31 2024	4%	33,112.39		
MAGATOS - BDRY. PAGSABANGAN		1,089,357.77	January 2 2024	December 31 2024	5%	49,647.50		
ILOG - NEW BANTAYAN		358,071.06	January 2 2024	December 31 2024	0%	1,200.00		
ASUNCION - MONTE CARLO - DEL PILAR		1,252,088.58	January 2 2024	December 31 2024	1%	11,156.62		
JCT. HIGHWAY CANATAN - MAGATOS		649,024.87	January 2 2024	December 31 2024	4%	26,447.50		
SAUG-SONLON-BDRY. LONGANAPAN		1,280,753.67	January 2 2024	December 31 2024	18%	236,565.85		
JCT. NEW VISAYAS - BUAN		315,337.08	January 2 2024	December 31 2024	14%	45,160.00		
KAPALONG-MABANTAO-FLORIDA		1,001,590.71	January 2 2024	December 31 2024	20%	195,322.88		
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHOY		937,574.12	January 2 2024	December 31 2024	21%	193,257.14		
SEMONG - PALMA GIL		287,916.47	January 2 2024	December 31 2024	13%	37,560.00		
STO. NIÑO-PALMA GIL-SITIO OPAO		214,787.79	January 2 2024	December 31 2024	19%	40,091.99		
DALIGDIGON-DAGOHOY		137,778.05	January 2 2024	December 31 2024	7%	9,360.00		
CAPUNGAGAN - MABUHAY - PANDULIAN		610,931.32	January 2 2024	December 31 2024	15%	94,566.79		
PANDULIAN - JCT. SAN MIGUEL		188,316.35	January 2 2024	December 31 2024	16%	29,400.00		
FLORIDA- NEW BOHOLANO		227,127.07	January 2 2024	December 31 2024	12%	27,990.00		
JCT. NEW BOHOLANO - NEW LOON		563,430.36	January 2 2024	December 31 2024	16%	88,320.00		
KM. 9, SAGAYEN-SAWATA		761,449.40	January 2 2024	December 31 2024	15%	114,993.42		
KM. 15, KIPALILI - NEW LOON		918,928.10	January 2 2024	December 31 2024	17%	151,848.68		
SAWATA-LIBUTON-MONTE DUJALI-PATEL		1,780,146.35	January 2 2024	December 31 2024	20%	355,329.90		
SAWATA-MAMANGAN-PINAMUNO		1,911,343.45	January 2 2024	December 31 2024	18%	334,501.20		
IGANGON - SAWATA		387,136.90	January 2 2024	December 31 2024	11%	43,935.08		
TAGAYTAY-BUAN		548,074.85	January 2 2024	December 31 2024	15%	80,796.00		
LIMBAAN-STA. FE- EL SALVADOR		2,157,454.02	January 2 2024	December 31 2024	16%	346,503.48		
DEL PILAR-JCT. SILANGAN		545,332.76	January 2 2024	December 31 2024	14%	75,120.00		

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NEW CORELLA - NEW SAMBOG - SILANGAN		671,298.85	January 2 2024	December 31 2024	15%	103,140.00		
POB. NEW CORELLA - PRK. 10 POB.		52,099.17	January 2 2024	December 31 2024	3%	1,430.00		
PRK. 7 POB. - NEW SAMBOG		246,743.36	January 2 2024	December 31 2024	12%	28,884.00		
NEW CORELLA-GUADALUPE-DEL MONTE		1,195,538.84	January 2 2024	December 31 2024	19%	229,859.95		
STA. FE- DEL MONTE		352,249.44	January 2 2024	December 31 2024	16%	55,489.50		
NEW CORELLA- NEW BOHOL		565,982.59	January 2 2024	December 31 2024	12%	70,439.00		
CARCOR- JCT. KAUSWAGAN		473,828.23	January 2 2024	December 31 2024	15%	72,840.00		
DEL PILAR- PRK. 9 BAGSAK-SAN JOSE		513,651.40	January 2 2024	December 31 2024	14%	70,500.00		
SAN JUAN- NEW TALISAY		670,877.00	January 2 2024	December 31 2024	14%	92,809.50		
SAN JUAN- KAUSWAGAN- NEW CORTEZ		136,934.34	January 2 2024	December 31 2024	3%	3,540.00		
NEW BOHOL - JCT. EL UNIDO		233,708.02	January 2 2024	December 31 2024	13%	29,964.00		
NEW CORELLA- EL UNIDO- JCT. MESAORY		919,982.75	January 2 2024	December 31 2024	19%	177,683.21		
MESAORY-DASING		181,777.59	January 2 2024	December 31 2024	14%	26,220.00		
JCT. SAN JUAN- JCT. MESAORY		214,977.62	January 2 2024	December 31 2024	12%	26,220.00		
MESAORY- JCT. MAHAYAHAY		551,681.69	January 2 2024	December 31 2024	14%	76,392.00		
MESAORY- NEW BOHOL		663,832.01	January 2 2024	December 31 2024	13%	85,788.00		
NEW VISAYAS-BINANCIAN		163,890.91	January 2 2024	December 31 2024	5%	8,400.00		
DATU BALONG- PRK. MAMALIAN		72,981.02	January 2 2024	December 31 2024	8%	5,616.00		
PUROK 7 POBLACION-LIMBAAN		160,684.81	January 2 2024	December 31 2024	5%	8,424.00		
LIMBAAN- MACGUM		188,653.84	January 2 2024	December 31 2024	1%	2,574.00		
JCT. HIGHWAY CANATAN- DOÑA ANDREA		567,564.56	January 2 2024	December 31 2024	19%	109,737.30		
STA. FELOMINA- SAN ROQUE		842,361.31	January 2 2024	December 31 2024	20%	165,738.45		
JCT. SAGAYEN - SONLON		1,774,388.02	January 2 2024	December 31 2024	17%	303,984.86		
SAN VICENTE- BUTAY		856,240.36	January 2 2024	December 31 2024	23%	194,346.88		
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		1,137,744.62	January 2 2024	December 31 2024	20%	228,125.41		
PAMACAUN- LASANG- BANATE		395,109.98	January 2 2024	December 31 2024	20%	80,520.00		
ANGELO - DAGOHAY		46,193.19	January 2 2024	December 31 2024	21%	9,889.50		
DALIGDIGON- LUMABAG		297,408.21	January 2 2024	December 31 2024	19%	56,130.00		
STO. NIÑO- DALIGDIGON- PAITON		1,262,613.88	January 2 2024	December 31 2024	21%	267,010.31		
JCT. PAITON- MIBOLO		2,621,410.84	January 2 2024	December 31 2024	20%	530,069.20		
JCT. SAMPALO- BDRY. MAMACAO		651,260.71	January 2 2024	December 31 2024	19%	123,432.00		
JCT. HIGHWAY LUNA- MAMACAO- NARRA		880,222.84	January 2 2024	December 31 2024	19%	165,099.00		
JCT. GABUYAN - KATIPUNAN - BUCANA		695,724.29	January 2 2024	December 31 2024	20%	138,691.25		
FLORIDA-SUAON- JCT. GUPITAN		1,814,696.33	January 2 2024	December 31 2024	20%	366,234.74		
JCT. SUAON - LIBUTON		260,327.11	January 2 2024	December 31 2024	21%	54,062.75		

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JCT. DACUDAO- MABUHAY		112,129.23	January 2 2024	December 31 2024	11%	12,609.50		
MONTE DUJALI - GUPITAN		415,527.79	January 2 2024	December 31 2024	20%	82,318.28		
JCT. PATEL- LANGAN		150,349.35	January 2 2024	December 31 2024	20%	30,770.90		
DATU BALONG- PINAMUNO		277,412.25	January 2 2024	December 31 2024	18%	49,320.00		
JCT. SAWATA - BDRY. BINASBAS		50,453.94	January 2 2024	December 31 2024	16%	7,909.00		
NEW CORELLA- STO. NIÑO-MACGUM		2,237,564.41	January 2 2024	December 31 2024	20%	456,519.64		
STA. FE- MAMBING		781,023.50	January 2 2024	December 31 2024	19%	148,980.00		
NEW CORELLA- SAUG		1,340,720.45	January 2 2024	December 31 2024	15%	206,739.00		
LIMBAAN- STO NIÑO		376,801.44	January 2 2024	December 31 2024	17%	65,669.50		
JCT. MONTE CARLO - UPPER CABAYWA- CANATAN		505,425.22	January 2 2024	December 31 2024	20%	100,962.58		
CARCOR- PATROCENIO- JCT. BAYABAS		1,125,004.57	January 2 2024	December 31 2024	24%	269,809.17		
DEL PILAR-EL UNIDO		105,801.39	January 2 2024	December 31 2024	17%	18,389.00		
BRDY. TAGUM-BACA- NEW CORELLA		619,600.44	January 2 2024	December 31 2024	14%	89,146.50		
JCT. CARCOR - PRK. 9 BAGSAK		253,113.37	January 2 2024	December 31 2024	16%	40,044.00		
CARCOR- PUROK 7 POBLACION		53,406.92	January 2 2024	December 31 2024	0%	-		
ASUNCION- NEW ALEGRIA- BDRY. CUAMBOGAN		256,530.40	January 2 2024	December 31 2024	4%	11,100.00		
SONLON- NEW VISAYAS- CAMANSA		191,606.82	January 2 2024	December 31 2024	5%	9,900.00		
PRK. 1 MAUNLOM- PRK. 6 MAUNLOM		360,433.45	January 2 2024	December 31 2024	17%	62,770.00		
TOTAL REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I		50,600,000.00				8,254,428.30		
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. II								
CEBULANO- MANGALCAL		559,074.70	January 2 2024	December 31 2024	1%	3,376.58		
TUBOD - BASA - MANGALCAL		399,825.90	January 2 2024	December 31 2024	1%	5,503.85		
JCT. HIGHWAY CARMEN-MANGALCAL-TUBOD		1,257,673.45	January 2 2024	December 31 2024	78%	979,746.53		
ISING-ST.NIÑO		224,888.00	January 2 2024	December 31 2024	3%	5,897.72		
TUGANAY-TABA		410,796.49	January 2 2024	December 31 2024	57%	234,183.88		
NEW CAMILING - ALEJAL - LOWER MAGSAYSAY		562,038.36	January 2 2024	December 31 2024	68%	382,045.70		
JCT HIGHWAY-TUGANAY-ANIBONGAN		448,032.76	January 2 2024	December 31 2024	1%	5,503.85		
MABAUS - CABAY-ANGAN		335,497.30	January 2 2024	December 31 2024	4%	13,717.50		
JCT. HIGHWAY GUADALUPE - BDRY. TAGUM		754,802.30	January 2 2024	December 31 2024	1%	5,503.85		
POBLACION DUJALI - PRK. 8 DUJALI		809,529.39	January 2 2024	December 31 2024	76%	616,861.71		
PRK 1- PRK 2 SITIO PAWAS		129,555.90	January 2 2024	December 31 2024	4%	4,623.12		
BACALI - CASIG-ANG - LIBERTAD		664,879.23	January 2 2024	December 31 2024	82%	542,608.81		


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PRK.MAGSAYSAY- LUNGA-OG- DALISAY		326,173.70	January 2 2024	December 31 2024	2%	5,858.40		
PRK.APITONG-UPPER BALISONG-DALISAY		541,139.10	January 2 2024	December 31 2024	79%	429,928.34		
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		366,373.50	January 2 2024	December 31 2024	69%	253,375.23		
NEW KATIPUNAN- PANTARON		156,859.90	January 2 2024	December 31 2024	3%	5,088.52		
FD RD 3 - KINAMON - LUNA		462,432.00	January 2 2024	December 31 2024	76%	350,508.00		
ISING- SADPODON- TABA- DILADILA		377,337.10	January 2 2024	December 31 2024	55%	205,817.96		
ALEJAL - ALEMAG		141,627.80	January 2 2024	December 31 2024	4%	5,088.52		
TUGANAY - ANIBONGAN - SAN ISIDRO		785,551.20	January 2 2024	December 31 2024	28%	221,024.89		
DALISAY - MABUHAY		453,958.44	January 2 2024	December 31 2024	70%	318,375.68		
DUJALI-BALISONG- MAGUPISING		323,178.20	January 2 2024	December 31 2024	80%	260,002.12		
DUJALI-SAN MIGUEL		496,266.30	January 2 2024	December 31 2024	71%	351,690.36		
UPPER MANGALCAL-LOWER MANGALCAL		282,064.80	January 2 2024	December 31 2024	2%	5,503.85		
CEBULANO - LOCETA		183,989.51	January 2 2024	December 31 2024	6%	11,867.73		
MALIGAYA-NEW CAMILING		213,954.16	January 2 2024	December 31 2024	2%	5,255.95		
ANAHAW- MALIGAYA		481,183.80	January 2 2024	December 31 2024	1%	4,011.47		
ANIBONGAN-GUADALUPE		263,754.80	January 2 2024	December 31 2024	3%	7,141.82		
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		206,358.05	January 2 2024	December 31 2024	3%	5,947.03		
NEW CASAY - BUGTONG TALISAY		191,149.46	January 2 2024	December 31 2024	2%	4,030.40		
PRK. 5 RJS - PRK. 6 NEW CASAY		201,696.35	January 2 2024	December 31 2024	3%	5,503.85		
DUJALI SITIO PAWAS		117,012.20	January 2 2024	December 31 2024	3%	3,327.79		
DUJALI- PAWAS- SAN VICENTE		399,952.81	January 2 2024	December 31 2024	1%	4,782.95		
JCT. SALVACION- SAN VICENTE- CABAY-ANGAN		400,462.40	January 2 2024	December 31 2024	4%	15,828.58		
SAN MIGUEL - CASIG - ANG		295,994.00	January 2 2024	December 31 2024	6%	16,387.57		
KINAMAYAN - MOSLOG - MAHAYAG		302,359.40	January 2 2024	December 31 2024	3%	9,004.14		
SAN MIGUEL - MOSLOG KINAMAYAN		152,022.20	January 2 2024	December 31 2024	3%	5,061.10		
KINAMAYAN LUNGA-OG		300,637.00	January 2 2024	December 31 2024	2%	5,088.52		
SITIO PARADISE - MAGKAKAISA - ESPERANZA		183,475.10	January 2 2024	December 31 2024	4%	6,922.04		
MUGAS - LANATAD		183,325.30	January 2 2024	December 31 2024	2%	4,012.77		
MUGAS - LUNGA - OG		280,979.00	January 2 2024	December 31 2024	2%	5,503.85		
PANTARON - MUGAS		326,136.30	January 2 2024	December 31 2024	1%	1,642.63		
FD RD 3 SAN JOSE		161,851.20	January 2 2024	December 31 2024	3%	4,516.83		
NAFCO - BOBONGON		213,842.10	January 2 2024	December 31 2024	2%	4,085.66		
JCT. BDRY. TAGUM TALOMO		1,267,588.00	January 2 2024	December 31 2024	0%	1,592.62		
JCT. HIGHWAY-ST.NINO - CEBULANO		205,589.40	January 2 2024	December 31 2024	2%	5,088.52		
JCT. HIGHWAY - TUBOD - BAGONG SILANG		165,056.40	January 2 2024	December 31 2024	3%	5,676.47		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
BASA-TUBOD		181,078.70	January 2 2024	December 31 2024	3%	5,786.67		
TUBOD - PILAR		53,825.60	January 2 2024	December 31 2024	11%	6,079.22		
LOCETA -LOWER MANGALCAL		195,412.20	January 2 2024	December 31 2024	6%	10,828.07		
LOWER ASUNCION - UPPER ASUNCION		32,463.90	January 2 2024	December 31 2024	18%	5,686.07		
JCT. HIGHWAY- ISING- MAGSAYSAY		1,252,895.00	January 2 2024	December 31 2024	1%	7,202.87		
ANIBONGAN- SALVACION- CABAY-ANGAN		813,393.60	January 2 2024	December 31 2024	1%	6,210.86		
MABAUS- SALVACION		129,181.40	January 2 2024	December 31 2024	4%	5,236.17		
SITIO MALAGA- TIBULAO		337,594.10	January 2 2024	December 31 2024	2%	5,088.52		
DUJALI- TANGLAW		353,039.00	January 2 2024	December 31 2024	1%	5,088.52		
DUJALI- SAN ISIDRO		112,331.70	January 2 2024	December 31 2024	6%	6,815.85		
CABAY-ANGAN - ESPERANZA		633,314.70	January 2 2024	December 31 2024	1%	5,695.07		
PRK 5- PRK. 1 PAWAS- DUJALI		228,557.50	January 2 2024	December 31 2024	2%	5,445.27		
PRK 6 CABAY-ANGAN- ESTI		95,407.00	January 2 2024	December 31 2024	5%	4,994.52		
PRK NARAFIL- BRGY SITE MAGUPISING		62,306.60	January 2 2024	December 31 2024	0%	-		
SAN MIGUEL - CROSSING KINAMAYAN		99,600.70	January 2 2024	December 31 2024	5%	5,053.90		
SAN MIGUEL - LIBERTAD		826,723.60	January 2 2024	December 31 2024	1%	5,088.52		
FD. RD. 2- STO. TOMAS- MAGWAWA		1,324,060.90	January 2 2024	December 31 2024	0%	5,088.52		
JCT. HIGHWAY- BUGTONG LUBI- BALAGUNAN		25,948.60	January 2 2024	December 31 2024	0%	-		
JCT. HIGHWAY- BALAGUNAN		112,219.30	January 2 2024	December 31 2024	0%	-		
JCT.HIGHWAY - TANGLAW		520,530.00	January 2 2024	December 31 2024	0%	-		
KIMAMON - LUNGA-OG - TALOMO		668,785.30	January 2 2024	December 31 2024	0%	-		
BDRY TAGUM- CROSSING KINAMAYAN		928,912.80	January 2 2024	December 31 2024	1%	5,120.55		
PRK. NARAFIL- PRK. DAISY MAGUPISING		160,124.60	January 2 2024	December 31 2024	0%	-		
SAN JOSE- SITIO MAHAYAHAY,MAGWAWA		439,179.90	January 2 2024	December 31 2024	0%	-		
STO. TOMAS- BDRY. MAMACAO		1,639,906.62	January 2 2024	December 31 2024	0%	-		
JCT. HIGHWAY- STO. NIÑO- LA PAZ- SAN VICENTE		146,438.42	January 2 2024	December 31 2024	4%	5,829.37		
JCT. HIGHWAY- STO NIÑO- KABANKALAN- LA PAZ		75,767.70	January 2 2024	December 31 2024	8%	6,332.71		
JCT. HWAY- TUGANAY-TABA		163,255.40	January 2 2024	December 31 2024	4%	6,437.85		
DUJALI- NEW CASAY		119,820.40	January 2 2024	December 31 2024	6%	7,545.47		
TOTAL REPAIRS & MAINTENANCE OF PROVINCIAL ROADS- DIST. II		29,700,000.00				5,480,769.83		
IMPROVEMENT OF PROV'L ROADS AND BRIDGES								

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Road Networks- Upgrading of Jct. Highway-Ising- Magsaysay Prov'l Roads (Phase II), Carmen		5,700,385.00			0%			Procurement on Process
TOTAL IMPROVEMENT OF PROV'L ROADS AND BRIDGES		5,700,385.00						
VARIOUS GOV'T BLDGS AND FACILITIES DEV. PROJECT BUILDINGS								
CONST. OF BRGY. HALL (PHASE II), BRGY. DOÑA ANDREA, ASUNCION		1,000,000.00			0%	-		Procurement on Process
CONST. OF BRGY. HALL, BRGY. ESPERANZA, STO. TOMAS		2,000,000.00			0%	-		Procurement on Process
CONST. OF BRGY. HALL (PHASE II), BRGY. MAGATOS, ASUNCION		1,000,000.00			0%	-		Procurement on Process
IMPV'T. OF BRGY. HALL (PHASE II), BRGY. KIPALILI, SAN ISIDRO		425,000.00			0%	-		Procurement on Process
CONST. OF PEO SUB-OFFICE OMMERCIAL BLDG (PHASE II), BRGY. KINAWITNON, IGACOS		1,500,000.00			24%	358,202.47		Partial Obligation of materials
CONST. OF BRGY. HALL (PHASE II), BRGY. CANATAN, ASUNCION		880,000.00			0%	-		Procurement on Process
IMPV'T/REHAB. OF PPDO BLDG. (PHASE II), GOV'T CENTER, BRGY. MANKILAM, TAGUM CITY		2,000,000.00			0%	-		Procurement on Process
CONST. OF LEGISLATIVE BLDG(PHASE II), TALAINGOD		3,000,000.00			0%	-		Procurement on Process
CONST. OF COMELEC BLDG (PHASE III), BRGY. MANKILAM, TAGUM CITY		1,000,000.00			0%	-		Procurement on Process
TOTAL VARIOUS GOV'T BLDGS AND FACILITIES DEV. PROJ.		12,805,000.00				358,202.47		
ROAD OPENING PROJECT								
ROAD NETWORKS- ROAD OPENING OF TAYAPOC TAGBITAN-AGTAGBITINAO GUILON, IGACOS		1,000,000.00	February 26 2024	April 15 2024	77%	765,406.59		on going
TOTAL ROAD OPENING PROJECT		1,000,000.00				765,406.59		
SLOPE PROTECTION & LAND DEVELOPMENT PROJECT								
ROAD NETWORKS- SLOPE PROTECTION ALONG ISING-SADPODON-TABA- DILADILA PROV'L ROAD		3,800,000.00			0%	-		Procurement on Process
TOTAL SLOPE PROTECTION & LAND DEV'T PROJ.		3,800,000.00				-		
VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ.								

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
MOOE								
DESILTING AND DREDGING EXPENSES-DESILTATION OF SN AGUSTIN- NUEAVA FUERZA- MESAQY CREEK (PHASE II)		1,500,000.00			63%	941,425.00		Partial Obligation of materials
PPE								
ROAD NETWORKS- UPGRADING OF BARANGAY ROAD, BRGY. TAGDALIAO, IGACOS		3,000,000.00			0%	-		Procurement on Process
ROAD NETWORKS- CONST. OF 10.0 IN.M. FLAT SLAB BRIDGE, BRGY. KINAMAYAN, STO. TOMAS		9,500,000.00			0%	-		
ROAD NETWORKS- CONST. OF CANAL LINING AT KABAUAYAN TU DIBABAWON, BRGY. STO. NIÑO, NEW CORELLA		2,000,000.00			13%	268,938.00		Partial Obligation of materials
TOTAL VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ		16,000,000.00				1,210,363.00		Procurement on Process
PEACE AND ORDER PROGRAM								
IMPV'T OF PROV'L ROADS AND BRIDGES								
ROAD NETWORKS- ROAD UPGRADING OF MESAQY- JCT. MAHAYAHAY PROV'L ROAD (PHASE II), NEW CORELLA		15,000,000.00			0%	-		Procurement on Process
ROAD NETWORKS-UPGRADING OF JCT. NEW VISAYAS-BUAN PROV'L ROAD, ASUNCION		15,000,000.00			0%	-		Procurement on Process
ROAD NETWORKS- UPGRADING OF DALIGDIGON- LUMBAG PROV'L ROADS, TALAINGOD		15,000,000.00			0%	-		Procurement on Process
TOTAL IMPV'T OF PROV'L ROADS AND BRIDGES		45,000,000.00				-		
VARIOUS WATER SYSTEM DEV'T PROJ.								
OTHER STRUCTURES- CONST. OF RAINWATER COLLECTOR AT BALAI LUPOWANAN, SITIO NASILABAN, BRGY. PALMA GIL, TALAINGOD		2,500,000.00			4%	97,994.00		Partial Obligation of materials
OTHER STRUCTURES--CONST. OF RAINWATER COLLECTOR AT KABAUAYAN TU DIBABAWON, BRGY. STO. NIÑO, NEW CORELLA		2,500,000.00			4%	95,234.00		Partial Obligation of materials
TOTAL VARIOUS WATER SYSTEM DEV'T PROJ.		5,000,000.00				193,228.00		
ROAD OPENING PROJECT								
ROAD NETWORKS- ROAD OPENING OF BDRY. SUA-ON TO PRK. 10 BRGY. FLORIDA, KAPALONG		2,000,000.00			0%	-		Procurement on Process

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
ROAD NETWORKS- ROAD OPENING OF SITIO MILYONG TO SITIO BAUGAN, TALAINGOD		2,044,912.00			80%	1,641,820.00		Partial Obligation of materials
TOTAL ROAD OPENING PROJECT		4,044,912.00				1,641,820.00		
SLOPE PROTECTION & LAND DEV'T PROJ.								
ROAD NETWORKS- SLOPE PROECTION AT KABAUYAN TU DIBABAWON SITE, BRGY. STO. NIÑO, NEW CORELLA		2,200,000.00			13%	278,450.00		Partial Obligation of materials
ROAD NETWORKS-SLOPE PROTECTION AT NEW CORTEZ BRUDGE, BRGY. NEW CORTEZ, NEW CORELLA		6,000,000.00			0%	-		Procurement on Process
TOTAL SLOPE PROTECTION & LAND DEV'T PROJ.		8,200,000.00				278,450.00		
TOTAL 20% DEVELOPMENT FUND - ANNUAL BUDGET		492,149,044.00				64,597,018.94		
GRAND TOTAL		492,149,044.00				64,597,018.94		


EMELIA C. PALERO, CPA
Local Budget Officer


HON. DE CARLO L. UY, MPA
Acting Governor