

**Provincial Government of Davao del Norte Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299050-	PUBLIC-PRIVATE PARTNERSHIP PROJECT - Rent Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299050-	POLICY FORMULATION ON TOURISM & CULTURE PROJECT - Rent Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299050-	INTERNAL CONTROL & QUALITY STANDARD MGT. PROJECT - Rent Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299050-	TOURISM WORKFORCE DEV'T. PROJECT - Rent Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299050-	COOP. SUPPORT INITIATIVE TO FOOD SUFFICIENCY PROJECT - Rent Expenses	PADO - PADO-CDD	No	Shopping	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PADO - PADO-LUMPSUM	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299050-	TRADE & INVESTMENT PROMOTION, FAC. & GEN. PROJECT - Rent Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	112,000.00	112,000.00		
50299050-	TOURISM MARKETING AND PROMOTION PROJECT - Rent Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	175,000.00	175,000.00		
50299050-	PERSONNEL OFFICER - Rent Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-	PLANING AND DEV'T PROGRAMMING PROJECT - Rent Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50299050-	COMP. PROJ. FOR EXPOSURE IN TOURN. & EVENTS - Rent Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299050-	TALENT REINFORCEMENT AND INTENSIFICATION - Rent Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299050-	HOLISTIC ORGANIZING OF SPORTS TOURNAMENTS - Rent Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299050-	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT - Rent Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299050-	OTHERS - Rent Expenses	COMELEC	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299050-	BLOOD DONOR SERVICES - Rent Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299050-	COMMUNITY AND FAMILY WELFARE PROJECT - Rent Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50299050-	AGRIBUSINESS DEVELOPMENT PROJECT - Rent Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50299050-	FISHERY ENHANCEMENT PROJECT - Rent Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	60,000.00	60,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299070-	VICE GOVERNOR - Subscription Expenses	VGO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299070-	SUPPORT SERVICES (SECRETARIAT) - Subscription Expenses	OSS	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	344,000.00	344,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	12,000.00	12,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PADO - PADO-SPPD	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50299070-	INFO SYSTEM DEV'T & MAINT. PROJECT - Subscription Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PADO - PADO-LUMPSUM	No	Shopping	TBS	TBS	TBS	TBS	100	296,000.00	296,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50299070-	IT INFRA DEV'T. AND MAINT PROJECT - Subscription Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	890,000.00	890,000.00		
50299070-	PERSONNEL OFFICER - Subscription Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	2,500.00	2,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PBO - PBO	No	Shopping	TBS	TBS	TBS	TBS	100	13,000.00	13,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PACCO	No	Shopping	TBS	TBS	TBS	TBS	100	45,000.00	45,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299070-	ETRACS MAINTENANCE PROJECT - Subscription Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	135,000.00	135,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PASSO	No	Shopping	TBS	TBS	TBS	TBS	100	60,000.00	60,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PLO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	14,000.00	14,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299070-	GENERAL ADMINISTRATION - Subscription Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299080-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Donations	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299080-	SOCIO-CULTURAL PROJECT - Donations	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	600,000.00	600,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299080-	GENERAL ADMINISTRATION - Donations	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	750,000.00	750,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00	1,500,000.00		
50299080-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Donations	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,050,000.00	2,050,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	5,000,000.00	5,000,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	12,600,000.00	12,600,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299080-	TALENT REINFORCEMENT AND INTENSIFICATION - Donations	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PPO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299080-	PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT - Donations	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	180,000.00	180,000.00		
50299080-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Donations	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50299080-	ENVIRONMENTAL HEALTH & SANITATION PROJECT - Donations	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	968,000.00	968,000.00		
50299080-	VECTOR CONTROL(MALARIA, DENGUE AND FILARIA) - Donations	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,050,000.00	1,050,000.00		
50299080-	MATERNAL & CHILD HEALTH CARE PROJECT - Donations	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,740,000.00	1,740,000.00		
50299080-	LOCAL HEALTH SUPPORT PROJECT - Donations	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	11,356,000.00	11,356,000.00		
50299080-	RESIDENTIAL CARE FACILITIES PROJECT - Donations	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299080-	GENERAL ADMINISTRATION - Donations	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50299080-	COMMUNITY AND FAMILY WELFARE PROJECT - Donations	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	6,494,682.00	6,494,682.00		
50299080-	CRISIS INTERVENTION PROJECT - Donations	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	13,420,000.00	13,420,000.00		
50299990-	ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT - Other Maint. and Operating Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		

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50299990-	AGRI-AQUACULTURE ENHANCEMENT PROJECT - Other Maint. and Operating Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,215,000.00	1,215,000.00		
50299990-	DATA AND INFORMATION MGT. PROJECT - Other Maint. and Operating Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00	2,000,000.00		
50299990-	ENVIRONMENT PROTECTION & MGT. PROJECT - Other Maint. and Operating Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,900,000.00	3,900,000.00		
50299990-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Other Maint. and Operating Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	11,711,930.00	11,711,930.00		
50299990-	EMERGENCY PREPAREDNESS PROJECT - Other Maint. and Operating Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	28,690,000.00	28,690,000.00		
50299990-	SOCIO-CULTURAL PROJECT - Other Maint. and Operating Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	490,000.00	490,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	590,000.00	590,000.00		
50299990-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Other Maint. and Operating Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	11,580,000.00	11,580,000.00		
50299990-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Other Maint. and Operating Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	46,470,290.00	46,470,290.00		
50299990-	VICE GOVERNOR - Other Maint. and Operating Expenses	VGO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299990-	LEGISLATION - Other Maint. and Operating Expenses	SPO - BM SO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	880,000.00	880,000.00		
50299990-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Other Maint. and Operating Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299990-	INFO SYSTEM DEV'T & MAINT. PROJECT - Other Maint. and Operating Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PADO - PADO-ADMINISTRATIVE DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Other Maint. and Operating Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299990-	POLICY FORMULATION ON TOURISM & CULTURE PROJECT - Other Maint. and Operating Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299990-	TOURISM WORKFORCE DEV'T. PROJECT - Other Maint. and Operating Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299990-	TRADE & INVESTMENT PROMOTION, FAC. & GEN. PROJECT - Other Maint. and Operating Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299990-	MICRO, SMALL & MEDIUM (MSME) DEV'T PROJECT - Other Maint. and Operating Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	67,500.00	67,500.00		
50299990-	TOURISM MARKETING AND PROMOTION PROJECT - Other Maint. and Operating Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PADO - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PADO - PADO-LUMPSUM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50299990-	PERSONNEL OFFICER - Other Maint. and Operating Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	2,000.00	2,000.00		
50299990-	PLANING AND DEV'T PROGRAMMING PROJECT - Other Maint. and Operating Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	140,000.00	140,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	875,000.00	875,000.00		
50299990-	ASSET ACQUISITION & PROPERTY MGT. PROJECT - Other Maint. and Operating Expenses	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,000,000.00	3,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PACCO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299990-	FIN. RES. MGT., POLICY & EXPENDITURE CONTROL - Other Maint. and Operating Expenses	PACCO	No	Shopping	TBS	TBS	TBS	TBS	100	63,500.00	63,500.00		
50299990-	ETRACS MAINTENANCE PROJECT - Other Maint. and Operating Expenses	PTO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299990-	LEARN AND EDUC. ACTIVITIES FOR A RESPONSIVE - Other Maint. and Operating Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50299990-	LEADERSHIP, EMPOWERMENT AND ADVOCACY - Other Maint. and Operating Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50299990-	ART, CULTURE AND TALENTS PROJECT - Other Maint. and Operating Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50299990-	COMP. PROJ. FOR EXPOSURE IN TOURN. & EVENTS - Other Maint. and Operating Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299990-	HOLISTIC ORGANIZING OF SPORTS TOURNAMENTS - Other Maint. and Operating Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50299990-	TALENT REINFORCEMENT AND INTENSIFICATION - Other Maint. and Operating Expenses	PSYDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50299990-	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT - Other Maint. and Operating Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,300,000.00	4,300,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PPO	No	Shopping	TBS	TBS	TBS	TBS	100	3,000.00	3,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PAROLE	No	Shopping	TBS	TBS	TBS	TBS	100	3,000.00	3,000.00		
50299990-	REGIONAL TRIAL COURT - Other Maint. and Operating Expenses	RTC34	No	Shopping	TBS	TBS	TBS	TBS	100	1,000.00	1,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	ROD	No	Shopping	TBS	TBS	TBS	TBS	100	3,500.00	3,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-	OTHERS - Other Maint. and Operating Expenses	COMELEC	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	835,000.00	835,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299990-	ENVIRONMENTAL HEALTH & SANITATION PROJECT - Other Maint. and Operating Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299990-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Other Maint. and Operating Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	172,500.00	172,500.00		
50299990-	BLOOD DONOR SERVICES - Other Maint. and Operating Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,010,000.00	1,010,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	24,000.00	24,000.00		
50299990-	CRISIS INTERVENTION PROJECT - Other Maint. and Operating Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299990-	COMMUNITY AND FAMILY WELFARE PROJECT - Other Maint. and Operating Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	135,000.00	135,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299990-	CEREALS ENHANCEMENT PROJECT - Other Maint. and Operating Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50299990-	ON FARM RESEARCH PROJECT - Other Maint. and Operating Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	85,000.00	85,000.00		
50299990-	AGRIBUSINESS DEVELOPMENT PROJECT - Other Maint. and Operating Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	87,000.00	87,000.00		
50299990-	AGRICULTURAL SUPPORT SERVICES PROJECT - Other Maint. and Operating Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299990-	FISHERY ENHANCEMENT PROJECT - Other Maint. and Operating Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	278,000.00	278,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10702990-	GOV'T CENTER GROUND DEV'T. PROJECT (PHASE 17) - Other Land Improvements	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10702990-	GOV'T CENTER GROUND DEV'T. PROJECT (PHASE 17) - Other Land Improvements	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10702990-	GOV'T CENTER GROUND DEV'T. PROJECT (PHASE 17) - Other Land Improvements	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,350,000.00		1,350,000.00	
10702990-	CONSTRUCTION OF MULTI-PURPOSE DRYING PAVEMENT - Other Land Improvements	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,000,000.00		3,000,000.00	
10702990-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Other Land Improvements	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10702990-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T PROJ - Other Land Improvements	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	125,000.00		125,000.00	
10702990-	VARIOUS GOV'T. BLDG. & FAC. DEV'T. PROJECT - Other Land Improvements	PEO - 2nd Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10702990-	SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT - Other Land Improvements	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10702990-	SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT - Other Land Improvements	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	170,000.00		170,000.00	
10702990-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T PROJ - Other Land Improvements	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	178,571.00		178,571.00	
10702990-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T PROJ - Other Land Improvements	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	178,577.00		178,577.00	
10702990-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T PROJ - Other Land Improvements	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	192,307.00		192,307.00	
10702990-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T PROJ - Other Land Improvements	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	192,316.00		192,316.00	
10702990-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T PROJ - Other Land Improvements	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	208,333.00		208,333.00	
10702990-	SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT - Other Land Improvements	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10702990-	SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT - Other Land Improvements	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	645,000.00		645,000.00	

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10702990-	SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT - Other Land Improvements	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	691,556.00		691,556.00	
10702990-	SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT - Other Land Improvements	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	712,389.00		712,389.00	
10702990-	SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT - Other Land Improvements	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	850,000.00		850,000.00	
10702990-	SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT - Other Land Improvements	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10702990-	VARIOUS GOV'T. BLDG. & FAC. DEV'T. PROJECT - Other Land Improvements	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,240,000.00		1,240,000.00	
10702990-	VARIOUS GOV'T. BLDG. & FAC. DEV'T. PROJECT - Other Land Improvements	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10702990-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T PROJ - Other Land Improvements	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,500,000.00		2,500,000.00	
10702990-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T. PROJ. - Other Land Improvements	PEO - 2nd Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00		250,000.00	
10702990-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T. PROJ. - Other Land Improvements	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10703010-	FLOOD CONTROL AND SLOPE PROTECTION - Road Networks	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00		250,000.00	
10703010-	FLOOD CONTROL AND SLOPE PROTECTION - Road Networks	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10703010-	FLOOD CONTROL AND SLOPE PROTECTION - Road Networks	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10703010-	FLOOD CONTROL AND SLOPE PROTECTION - Road Networks	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10703010-	FLOOD CONTROL AND SLOPE PROTECTION - Road Networks	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00		2,000,000.00	
10703010-	IMPROVEMENT OF PROVINCIAL ROADS AND BRIDGES PROJECT - Road Networks	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,900,000.00		1,900,000.00	
10703010-	ROAD OPENING PROJECT - Road Networks	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,436,828.00		2,436,828.00	
10703010-	ROAD OPENING PROJECT - Road Networks	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,700,000.00		2,700,000.00	
10703010-	ROAD OPENING PROJECT - Road Networks	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,800,000.00		2,800,000.00	

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10703010-	IMPROVEMENT OF PROVINCIAL ROADS AND BRIDGES PROJECT - Road Networks	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,000,000.00		4,000,000.00	
10703010-	IMPROVEMENT OF PROVINCIAL ROADS AND BRIDGES PROJECT - Road Networks	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	6,000,000.00		6,000,000.00	
10703010-	IMPROVEMENT OF PROVINCIAL ROADS AND BRIDGES PROJECT - Road Networks	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	12,000,000.00		12,000,000.00	
10703010-	IMPROVEMENT OF PROVINCIAL ROADS AND BRIDGES PROJECT - Road Networks	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	20,300,000.00		20,300,000.00	
10703010-	IMPROVEMENT OF PROVINCIAL ROADS AND BRIDGES - Road Networks	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	27,579,579.00		27,579,579.00	
10703040-	AGRI-AQUACULTURE ENHANCEMENT PROJECT - Water Supply Systems	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10703040-	VARIOUS WATER SYSTEM DEV'T. PROJECT - Water Supply Systems	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10703040-	VARIOUS WATER SYSTEM DEV'T. PROJECT - Water Supply Systems	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	450,000.00		450,000.00	
10703040-	VARIOUS WATER SYSTEM DEV'T. PROJECT - Water Supply Systems	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10703040-	VARIOUS WATER SYSTEM DEV'T. PROJECT - Water Supply Systems	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	900,000.00		900,000.00	
10703040-	VARIOUS WATER SYSTEM DEV'T. PROJECT - Water Supply Systems	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10703040-	VARIOUS WATER SYSTEM DEV'T. PROJECT - Water Supply Systems	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10703040-	VARIOUS WATER SYSTEM DEV'T. PROJECT - Water Supply Systems	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10703040-	VARIOUS WATER SYSTEM DEV'T. PROJECT - Water Supply Systems	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10703040-	VARIOUS WATER SYSTEM DEV'T. PROJECT - Water Supply Systems	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00		2,000,000.00	
10703050-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Power Supply Systems	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00		300,000.00	
10703050-	RURAL ELECTRIFICATION PROJECT - Power Supply Systems	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	350,000.00		350,000.00	
10703050-	RURAL ELECTRIFICATION PROJECT - Power Supply Systems	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	550,000.00		550,000.00	
10703050-	RURAL ELECTRIFICATION PROJECT - Power Supply Systems	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	

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10703050-	RURAL ELECTRIFICATION PROJECT - Power Supply Systems	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10703050-	RURAL ELECTRIFICATION PROJECT - Power Supply Systems	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,300,000.00		2,300,000.00	
10703090-	BEAUTIFICATION OF CAPITOL PARK & PLAZA - Parks, Plazas and Monuments	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10703090-	GOV'T CENTER GROUND DEV'T. PROJECT (PHASE 17) - Parks, Plazas and Monuments	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10703990-	VARIOUS GOVERNMENT BLDGS. & FACILITIES DEV'T. PROJECT - Other Infrastructure Assets	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10704010-	EMERGENCY PREPAREDNESS PROJECT - Buildings	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	8,000,000.00		8,000,000.00	
10704010-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Buildings	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10704010-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Buildings	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10704010-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Buildings	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00		2,000,000.00	
10704010-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Buildings	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	10,000,000.00		10,000,000.00	
10704010-	CONSTRUCTION OF WAREHOUSE - Buildings	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	9,000,000.00		9,000,000.00	
10704010-	CONST. OF MACHINERY SHED EXT. & RAINWATER HARVESTER FACILITY - Buildings	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,900,391.00		1,900,391.00	
10704010-	DEVELOPMENT OF BANANA SEED GARDEN - Buildings	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00		2,000,000.00	
10704010-	IMPROVEMENT OF SITIO-TUBLIHON,FLORIDA TILAPIA HATCHERY PROJECT - Buildings	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,000,000.00		4,000,000.00	
10704010-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Buildings	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10704010-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Buildings	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10704010-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Buildings	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00		2,000,000.00	
10704010-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Buildings	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,000,000.00		4,000,000.00	

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10704010-	VARIOUS GOVERNMENT BLDGS. & FACILITIES DEV'T. PROJECT - Buildings	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	650,000.00		650,000.00	
10704010-	VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT - Buildings	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10704010-	VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT - Buildings	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10704010-	VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT - Buildings	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10704010-	VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT - Buildings	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00		2,000,000.00	
10704010-	VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT - Buildings	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00		2,000,000.00	
10704010-	VARIOUS GOVERNMENT BLDGS. & FACILITIES DEV'T. PROJECT - Buildings	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,500,000.00		2,500,000.00	
10704010-	VARIOUS GOVERNMENT BLDGS. & FACILITIES DEV'T. PROJECT - Buildings	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,500,000.00		2,500,000.00	
10704010-	VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT - Buildings	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,000,000.00		3,000,000.00	
10704020-	VARIOUS GOV'T. BLDG. & FAC. DEV'T. PROJECT - School Buildings	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	600,000.00		600,000.00	
10704030-	VARIOUS GOV'T. BLDG & FAC DEV'T. PROJECT - Hospitals and Health Centers	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10704030-	VARIOUS GOV'T. BLDG & FAC DEV'T. PROJECT - Hospitals and Health Centers	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10704990-	EMERGENCY PREPAREDNESS PROJECT - Other Structures	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10704990-	EMERGENCY PREPAREDNESS PROJECT - Other Structures	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,500,000.00		2,500,000.00	
10704990-	VARIOUS GOVERNMENT BLDGS. & FACILITIES DEV'T. PROJECT - Other Structures	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10704990-	VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT - Other Structures	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10705010-	SOLID WASTE MGT. EDUC. AND ENFORCEMENT PROJECT - Machinery	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	530,000.00		530,000.00	
10705020-	DRR/CCA PROMOTION AWARENESS AND ADVOCACY - Office Equipment	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020-	DATA AND INFORMATION MGT. PROJECT - Office Equipment	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10705020-	WOMEN EMPOWERMENT AND DEV'T. PROJECT - Office Equipment	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705020-	SUPPORT SERVICES (SECRETARIAT) - Office Equipment	OSS	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,100,000.00		1,100,000.00	
10705020-	INTERNAL CONTROL & QUALITY STANDARD MGT. PROJECT - Office Equipment	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00		20,000.00	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PADO - PADO-ADMINISTRATIVE DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PADO - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PADO - PADO-APAO	No	Shopping	TBS	TBS	TBS	TBS	100	60,000.00		60,000.00	
10705020-	SPECIAL PROGRAM/PROJECT FACILITATION - Office Equipment	PADO - PAdO-SPPD	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PADO - PADO-PA	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705020-	MAINT. & OPERATION OF T.R.E.E CENTER - Office Equipment	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10705020-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Office Equipment	PADO - PADO-Employment & Workforce Dev't. Division	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	550,000.00		550,000.00	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	550,000.00		550,000.00	
10705020-	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT - Office Equipment	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	6,000,000.00		6,000,000.00	
10705020-	REGIONAL TRIAL COURT - Office Equipment	RTC30	No	Shopping	TBS	TBS	TBS	TBS	100	180,000.00		180,000.00	
10705020-	ELEMENTARY/SECONDARY EDUCATION - Office Equipment		No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,865,000.00		1,865,000.00	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10705020-	GENERAL ADMINISTRATION - Office Equipment	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	260,000.00		260,000.00	
10705020-	AGRICULTURAL SUPPORT SERVICES PROJECT - Office Equipment	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	140,000.00		140,000.00	
10705020-	MAINTENANCE - Office Equipment	PEO - 2nd Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00		20,000.00	
10705020-	MAINTENANCE - Office Equipment	PEO - QACD	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	DRR/CCA PROMOTION AWARENESS AND ADVOCACY - Info. and Communication Technology Eqpt.	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	WOMEN EMPOWERMENT AND DEV'T. PROJECT - Info. and Communication Technology Eqpt.	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	60,000.00		60,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10705030-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Info. and Communication Technology Eqpt.	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10705030-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Info. and Communication Technology Eqpt.	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,055,000.00		1,055,000.00	
10705030-	VICE GOVERNOR - Info. and Communication Technology Eqpt.	VGO	No	Shopping	TBS	TBS	TBS	TBS	100	210,000.00		210,000.00	
10705030-	LEGISLATION - Info. and Communication Technology Eqpt.	SPO - BM SO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10705030-	SUPPORT SERVICES (SECRETARIAT) - Info. and Communication Technology Eqpt.	OSS	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	7,000,000.00		7,000,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PADO - PADO-CDD	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00		25,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00		25,000.00	
10705030-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Info. and Communication Technology Eqpt.	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10705030-	INTERNAL CONTROL & QUALITY STANDARD MGT. PROJECT - Info. and Communication Technology Eqpt.	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	60,000.00		60,000.00	
10705030-	PUBLIC-PRIVATE PARTNERSHIP PROJECT - Info. and Communication Technology Eqpt.	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	70,000.00		70,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PADO - PADO-ADMINISTRATIVE DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PADO - PADO-APA ADM. SUPPORT STAFF	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PADO - PADO-APAO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PADO - PADO-PA	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	MAINT. & OPERATION OF T.R.E.E CENTER - Info. and Communication Technology Eqpt.	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10705030-	INFO SYSTEM DEV'T & MAINT. PROJECT - Info. and Communication Technology Eqpt.	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10705030-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Info. and Communication Technology Eqpt.	PADO - PADO-Employment & Workforce Dev't. Division	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,250,000.00		1,250,000.00	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030-	IT INFRA DEV'T. AND MAINT PROJECT - Info. and Communication Technology Eqpt.	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	12,000,000.00		12,000,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	350,000.00		350,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PBO - PBO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PACCO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PTO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00		300,000.00	
10705030-	ETRACS MAINTENANCE PROJECT - Info. and Communication Technology Eqpt.	PTO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	800,000.00		800,000.00	
10705030-	MAINT. OF RPT ASSESS., TAX MAPS DIG. & REC. CON. - Info. and Communication Technology Eqpt.	PASSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	900,000.00		900,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	120,000.00		120,000.00	
10705030-	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT - Info. and Communication Technology Eqpt.	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PLO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	REGIONAL TRIAL COURT - Info. and Communication Technology Eqpt.	RTC4	No	Shopping	TBS	TBS	TBS	TBS	100	120,000.00		120,000.00	
10705030-	REGIONAL TRIAL COURT - Info. and Communication Technology Eqpt.	RTC30	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00		75,000.00	
10705030-	REGIONAL TRIAL COURT - Info. and Communication Technology Eqpt.	RTC31	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10705030-	ELEMENTARY/SECONDARY EDUCATION - Info. and Communication Technology Eqpt.		No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,480,000.00		4,480,000.00	
10705030-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Info. and Communication Technology Eqpt.	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030-	LOCAL HEALTH SUPPORT PROJECT - Info. and Communication Technology Eqpt.	PHO - PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	588,500.00		588,500.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	172,000.00		172,000.00	
10705030-	COMMUNITY AND FAMILY WELFARE PROJECT - Info. and Communication Technology Eqpt.	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	120,000.00		120,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00		400,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705030-	DAIRY DEVELOPMENT PROJECT - Info. and Communication Technology Eqpt.	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10705030-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Info. and Communication Technology Eqpt.	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10705030-	LAND SURVEYING & MAPPING PROJECT - Info. and Communication Technology Eqpt.	PENRO - PBO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	350,000.00		350,000.00	
10705030-	MAINTENANCE - Info. and Communication Technology Eqpt.	PEO - QACD	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00		300,000.00	
10705030-	MAINTENANCE - Info. and Communication Technology Eqpt.	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	350,000.00		350,000.00	
10705030-	MAINTENANCE - Info. and Communication Technology Eqpt.	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	350,000.00		350,000.00	
10705030-	MAINTENANCE - Info. and Communication Technology Eqpt.	PEO - PDPMD	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10705030-	GENERAL ADMINISTRATION - Info. and Communication Technology Eqpt.	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705040-	ON FARM RESEARCH PROJECT - Agricultural and Forestry Equipment	PAGRO - PBO	No	Shopping	TBS	TBS	TBS	TBS	100	38,000.00		38,000.00	
10705040-	HIGH VALUE CROPS DEVELOPMENT PROJECT - Agricultural and Forestry Equipment	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	55,000.00		55,000.00	
10705040-	GENERAL ADMINISTRATION - Agricultural and Forestry Equipment	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705040-	AGRICULTURAL SUPPORT SERVICES PROJECT - Agricultural and Forestry Equipment	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10705050-	FISHERY ENHANCEMENT PROJECT - Marine and Fishery Equipment	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	160,000.00		160,000.00	
10705070-	DRR/CCA PROMOTION AWARENESS AND ADVOCACY - Communication Equipment	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705070-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Communication Equipment	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00		75,000.00	
10705070-	GENERAL ADMINISTRATION - Communication Equipment	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10705070-	SUPPORT SERVICES (SECRETARIAT) - Communication Equipment	OSS	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10705070-	GENERAL ADMINISTRATION - Communication Equipment	PADO - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00		250,000.00	
10705070-	GENERAL ADMINISTRATION - Communication Equipment	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10705070-	REGIONAL TRIAL COURT - Communication Equipment	RTC30	No	Shopping	TBS	TBS	TBS	TBS	100	70,000.00		70,000.00	
10705080-	ACQUISITION OF FARM MACHINERIES - Construction and Heavy Equipment	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	28,000,000.00		28,000,000.00	
10705080-	MOTOR POOL - Construction and Heavy Equipment	PEO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	15,000,000.00		15,000,000.00	
10705090-	EMERGENCY PREPAREDNESS PROJECT - Disaster Response and Rescue Equipment	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	5,000,000.00		5,000,000.00	
10705100-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Military, Police and Security Equipment	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10705100-	GENERAL ADMINISTRATION - Military, Police and Security Equipment	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10705100-	GENERAL ADMINISTRATION - Military, Police and Security Equipment	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	108,000.00		108,000.00	
10705110-	ANIMAL DISEASES SURV. & DIAGNOSTIC PROJECT - Medical Equipment	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10705130-	TALENT REINFORCEMENT AND INTENSIFICATION - Sports Equipment	PSYDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10705140-	DATA AND INFORMATION MGT. PROJECT - Technical and Scientific Equipment	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	5,000,000.00		5,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705140-	ENHANCEMENT OF SOIL TESTING LABORATORY - Technical and Scientific Equipment	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	5,000,000.00		5,000,000.00	
10705140-	MAINTENANCE - Technical and Scientific Equipment	PEO - PDPMD	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10705990-	DRR/CCA PROMOTION AWARENESS AND ADVOCACY - Other Machinery and Equipment	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10705990-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Other Machinery and Equipment	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	175,000.00		175,000.00	
10705990-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Other Machinery and Equipment	PADO - PADO-Employment & Workforce Dev't. Division	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	750,000.00		750,000.00	
10705990-	GENERAL ADMINISTRATION - Other Machinery and Equipment	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10705990-	GENERAL ADMINISTRATION - Other Machinery and Equipment	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	35,000.00		35,000.00	
10705990-	MAINTENANCE - Other Machinery and Equipment	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10705990-	MAINTENANCE - Other Machinery and Equipment	PEO - 2nd Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	152,000.00		152,000.00	
10705990-	MAINTENANCE - Other Machinery and Equipment	PEO - QACD	No	Shopping	TBS	TBS	TBS	TBS	100	198,000.00		198,000.00	
10706010-	DRR/CCA PROMOTION AWARENESS AND ADVOCACY - Motor Vehicles	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00		2,000,000.00	
10706010-	EMERGENCY PREPAREDNESS PROJECT - Motor Vehicles	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	6,500,000.00		6,500,000.00	
10706010-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Motor Vehicles	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10706010-	GENERAL ADMINISTRATION - Motor Vehicles	PADO - PADO-ADMINISTRATIVE DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,950,000.00		1,950,000.00	
10706010-	GENERAL ADMINISTRATION - Motor Vehicles	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,000,000.00		3,000,000.00	
10706010-	GENERAL ADMINISTRATION - Motor Vehicles	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10706010-	GENERAL ADMINISTRATION - Motor Vehicles	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	220,000.00		220,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10706010-	AGRIBUSINESS DEVELOPMENT PROJECT - Motor Vehicles	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10706010-	DAIRY DEVELOPMENT PROJECT - Motor Vehicles	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	140,000.00		140,000.00	
10706010-	ANIMAL HEALTHCARE & DAIRY DEV'T. PROJECT - Motor Vehicles	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10706010-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Motor Vehicles	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,400,000.00		1,400,000.00	
10706010-	SOLID WASTE MGT. EDUC. AND ENFORCEMENT PROJECT - Motor Vehicles	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	130,000.00		130,000.00	
10706010-	GENERAL ADMINISTRATION - Motor Vehicles	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	350,000.00		350,000.00	
10706010-	PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT - Motor Vehicles	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00		1,500,000.00	
10706010-	MOTOR POOL - Motor Vehicles	PEO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,600,000.00		1,600,000.00	
10706040-	FISHERY ENHANCEMENT PROJECT - Watercrafts	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00		2,000,000.00	
10707010-	DRR/CCA PROMOTION AWARENESS AND ADVOCACY - Furniture and Fixtures	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10707010-	DRR/CCA PROMOTION AWARENESS AND ADVOCACY - Furniture and Fixtures	PDRRM - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10707010-	GENERAL ADMINISTRATION - Furniture and Fixtures	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10707010-	VICE GOVERNOR - Furniture and Fixtures	VGO	No	Shopping	TBS	TBS	TBS	TBS	100	211,000.00		211,000.00	
10707010-	LEGISLATION - Furniture and Fixtures	SPO - BM SO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	951,000.00		951,000.00	
10707010-	LEGISLATIVE BACKSTOPPING PROJECT - Furniture and Fixtures	OSS	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10707010-	SUPPORT SERVICES (SECRETARIAT) - Furniture and Fixtures	OSS	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	796,000.00		796,000.00	
10707010-	GENERAL ADMINISTRATION - Furniture and Fixtures	PADO - PADO-APAO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10707010-	GENERAL ADMINISTRATION - Furniture and Fixtures	PADO - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	
10707010-	GENERAL ADMINISTRATION - Furniture and Fixtures	PADO - PADO-PA	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010-	MAINT. & OPERATION OF T.R.E.E CENTER - Furniture and Fixtures	PADO - PADO-Employment & Workforce Dev't. Division	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00		300,000.00	
10707010-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Furniture and Fixtures	PADO - PADO-Employment & Workforce Dev't. Division	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	750,000.00		750,000.00	
10707010-	UPGRADING OF VARIOUS GOV'T. BLDGS./FACILITIES - Furniture and Fixtures	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00		150,000.00	
10707010-	ETRACS Comp. Proj. & Upgrading of Taxmapping Operations thru Data Base Proj. - Furniture and Fixtures	PASSO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10707010-	GENERAL ADMINISTRATION - Furniture and Fixtures	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10707010-	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT - Furniture and Fixtures	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00		300,000.00	
10707010-	REGIONAL TRIAL COURT - Furniture and Fixtures	RTC4	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00		25,000.00	
10707010-	GENERAL ADMINISTRATION - Furniture and Fixtures	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00		200,000.00	
10707010-	AGRICULTURAL SUPPORT SERVICES PROJECT - Furniture and Fixtures	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	35,000.00		35,000.00	
10707010-	GENERAL ADMINISTRATION - Furniture and Fixtures	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00		100,000.00	
10799990-	DRR/CCA PROMOTION AWARENESS AND ADVOCACY - Other Property, Plant and Equipment	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00		25,000.00	
10799990-	DRR/CCA PROMOTION AWARENESS AND ADVOCACY - Other Property, Plant and Equipment	PDRRM - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00		25,000.00	
10799990-	EMERGENCY PREPAREDNESS PROJECT - Other Property, Plant and Equipment	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,400,000.00		1,400,000.00	
10799990-	SOCIO-CULTURAL PROJECT - Other Property, Plant and Equipment	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	363,000.00		363,000.00	
10799990-	GENERAL ADMINISTRATION - Other Property, Plant and Equipment	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00		50,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Other Property, Plant and Equipment	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00		1,000,000.00	
10799990-	PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT - Other Property, Plant and Equipment	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00		500,000.00	
10801010-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Breeding Stocks	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	7,125,000.00		7,125,000.00	
50202010-	DATA AND INFORMATION MGT. PROJECT - Training Expenses	PDRRM	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50202010-	ENVIRONMENT PROTECTION & MGT. PROJECT - Training Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	325,000.00	325,000.00		
50202010-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Training Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,800,000.00	1,800,000.00		
50202010-	GENDER AND DEVELOPMENT PROJECT - Training Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50202010-	WOMEN EMPOWERMENT AND DEV'T. PROJECT - Training Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	225,000.00	225,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	270,000.00	270,000.00		
50202010-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Training Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,252,000.00	2,252,000.00		
50202010-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Training Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,249,000.00	3,249,000.00		
50202010-	VICE GOVERNOR - Training Expenses	VGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	36,000.00	36,000.00		
50202010-	VICE GOVERNOR - Training Expenses	VGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	135,000.00	135,000.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM SO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	31,500.00	31,500.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM CATALAN	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM ESTABILLO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM GENTILES	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM LAGUNA	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-	LEGISLATION - Training Expenses	SPO - BM LU	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM MABOLOC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM MACLA	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM MATOBATO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM PARANGAN	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM RELAMPAGOS	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM REMITAR	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM SILUTAN	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM SO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	LEGISLATION - Training Expenses	SPO - BM SUAYBAGUIO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	69,300.00	69,300.00		
50202010-	SUPPORT SERVICES (SECRETARIAT) - Training Expenses	OSS	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	9,000.00	9,000.00		
50202010-	SUPPORT SERVICES (SECRETARIAT) - Training Expenses	OSS	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	180,000.00	180,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-PA	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	9,000.00	9,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-APA ADM. SUPPORT STAFF	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	22,500.00	22,500.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-APAO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	22,500.00	22,500.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	45,000.00	45,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-TOURISM DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	45,000.00	45,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-	BASIC LITERACY PROJECT - Training Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50202010-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Training Expenses	PADO - PADO-PRC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50202010-	IT INFRA DEV'T. AND MAINT PROJECT - Training Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50202010-	POLICY FORMULATION ON TOURISM & CULTURE PROJECT - Training Expenses	PADO - PADO-TOURISM DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	60,000.00	60,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-CDD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	67,500.00	67,500.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	67,500.00	67,500.00		
50202010-	TOURISM MARKETING AND PROMOTION PROJECT - Training Expenses	PADO - PADO-TOURISM DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-SPPD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	72,000.00	72,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	81,000.00	81,000.00		
50202010-	PUBLIC-PRIVATE PARTNERSHIP PROJECT - Training Expenses	PADO - PADO-SPPD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	82,500.00	82,500.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	82,800.00	82,800.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-DRRMD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	90,000.00	90,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-	TRADE & INVESTMENT PROMOTION, FAC. & GEN. PROJECT - Training Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	92,500.00	92,500.00		
50202010-	SCHOLARSHIP AND EDUC. GRANTS PROJECT - Training Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50202010-	MAINT. & OPERATION OF T.R.E.E CENTER - Training Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50202010-	INFO SYSTEM DEV'T & MAINT. PROJECT - Training Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-ADMINISTRATIVE DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-PRC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	112,500.00	112,500.00		
50202010-	SHELTER ASSISTANCE PROJECT - Training Expenses	PADO - PAdO-SPPD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	147,500.00	147,500.00		
50202010-	INTERNAL CONTROL & QUALITY STANDARD MGT. PROJECT - Training Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50202010-	KNOWLEDGE,ADVOCACY, DEV'T. ASSIST. SERV. FOR - Training Expenses	PADO - PAdO-SPPD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	160,000.00	160,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PADO - PADO-LUMPSUM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	301,500.00	301,500.00		
50202010-	COOP. SUPPORT INITIATIVE TO FOOD SUFFICIENCY PROJECT - Training Expenses	PADO - PADO-CDD	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50202010-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Training Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	550,000.00	550,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-	MICRO, SMALL & MEDIUM (MSME) DEV'T PROJECT - Training Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	592,000.00	592,000.00		
50202010-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Training Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,603,985.00	1,603,985.00		
50202010-	PERSONNEL OFFICER - Training Expenses	PHRMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	23,850.00	23,850.00		
50202010-	EMPLOYEES & RETIREES & WELLNESS PROJECT - Training Expenses	PHRMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50202010-	EXEC. & LEGIS. ENHANCEMENT PROJECT - Training Expenses	PHRMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	230,000.00	230,000.00		
50202010-	MIDDLE MANAGER'S DEV'T. PROJECT - Training Expenses	PHRMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	269,500.00	269,500.00		
50202010-	PERSONNEL OFFICER - Training Expenses	PHRMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50202010-	EMPLOYEES' COMPETENCY ENHANCEMENT - Training Expenses	PHRMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,182,000.00	1,182,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PPDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	40,500.00	40,500.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PPDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50202010-	PLANING AND DEV'T PROGRAMMING PROJECT - Training Expenses	PPDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PGSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PGSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	90,000.00	90,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PBO - PBO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	13,500.00	13,500.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PBO - PBO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	59,595.00	59,595.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PACCO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	61,020.00	61,020.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PACCO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	85,897.00	85,897.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-	FIN. RES. MGT., POLICY & EXPENDITURE CONTROL - Training Expenses	PACCO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	90,000.00	90,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PTO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	36,000.00	36,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PTO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	88,650.00	88,650.00		
50202010-	ETRACS MAINTENANCE PROJECT - Training Expenses	PTO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PASSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	27,000.00	27,000.00		
50202010-	ETRACS COMP. PROJ. & UPGRADING OF TAXMAPPING OPERATIONS THRU DATA BASE PROJ. - Training Expenses	PASSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	122,500.00	122,500.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PASSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	133,000.00	133,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50202010-	LEARN AND EDUC. ACTIVITIES FOR A RESPONSIVE - Training Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50202010-	COMP. PROJ. FOR EXPOSURE IN TOURN. & EVENTS - Training Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50202010-	TALENT REINFORCEMENT AND INTENSIFICATION - Training Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PICKMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PICKMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50202010-	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT - Training Expenses	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PLO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PLO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PPO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	58,500.00	58,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-	GENERAL ADMINISTRATION - Training Expenses	PAROLE	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50202010-	REGIONAL TRIAL COURT - Training Expenses	RTC1 - RTC B1	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50202010-	REGIONAL TRIAL COURT - Training Expenses	RTC2	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	21,600.00	21,600.00		
50202010-	REGIONAL TRIAL COURT - Training Expenses	RTC4	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50202010-	REGIONAL TRIAL COURT - Training Expenses	RTC30	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	31,500.00	31,500.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	ROD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	54,000.00	54,000.00		
50202010-	OTHERS - Training Expenses	COMELEC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	180,000.00	180,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PHO - PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	13,500.00	13,500.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PHO - PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50202010-	MATERNAL & CHILD HEALTH CARE PROJECT - Training Expenses	PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	167,000.00	167,000.00		
50202010-	LOCAL HEALTH SUPPORT PROJECT - Training Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	700,000.00	700,000.00		
50202010-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Training Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	770,000.00	770,000.00		
50202010-	BLOOD DONOR SERVICES - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50202010-	BLOOD DONOR SERVICES - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	162,000.00	162,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	9,000.00	9,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	9,000.00	9,000.00		

TBS - To be Scheduled



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	90,000.00	90,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	18,000.00	18,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	27,000.00	27,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	54,000.00	54,000.00		
50202010-	RESIDENTIAL CARE FACILITIES PROJECT - Training Expenses	PSWDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PSWDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	36,000.00	36,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PSWDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	108,000.00	108,000.00		
50202010-	COMMUNITY AND FAMILY WELFARE PROJECT - Training Expenses	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	340,000.00	340,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PAGRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50202010-	AGRICULTURAL SUPPORT SERVICES PROJECT - Training Expenses	PAGRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50202010-	FISHERY ENHANCEMENT PROJECT - Training Expenses	PAGRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	105,000.00	105,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PAGRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50202010-	HIGH VALUE CROPS DEVELOPMENT PROJECT - Training Expenses	PAGRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	234,000.00	234,000.00		
50202010-	AGRIBUSINESS DEVELOPMENT PROJECT - Training Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	430,000.00	430,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PVO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	27,000.00	27,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PVO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50202010-	COMMUNITY TREE PARKS MANAGEMENT PROJECT - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	19,250.00	19,250.00		
50202010-	HAZARDOUS WASTES MANAGEMENT PROJECT - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	22,000.00	22,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-	CAVE MANAGEMENT PROJECT - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	23,100.00	23,100.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	45,000.00	45,000.00		
50202010-	AGROFORESTRY MANAGEMENT PROJECT - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	61,100.00	61,100.00		
50202010-	LAND SURVEYING & MAPPING PROJECT - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50202010-	TREE PLANTATION PROJECT - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	77,000.00	77,000.00		
50202010-	PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50202010-	SOLID WASTE MGT. EDUC. AND ENFORCEMENT PROJECT - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	110,000.00	110,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	108,000.00	108,000.00		
50202010-	GENERAL ADMINISTRATION - Training Expenses	PEO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50202020-	SCHOLARSHIP AND EDUC. GRANTS PROJECT - Scholarship Grants/Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	11,000,000.00	11,000,000.00		
50203010-	ENVIRONMENT PROTECTION & MGT. PROJECT - Office Supplies Expenses	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50203010-	DATA AND INFORMATION MGT. PROJECT - Office Supplies Expenses	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203010-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Office Supplies Expenses	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50203010-	EMERGENCY PREPAREDNESS PROJECT - Office Supplies Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50203010-	WOMEN EMPOWERMENT AND DEV'T. PROJECT - Office Supplies Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203010-	SOCIO-CULTURAL PROJECT - Office Supplies Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-	GENDER AND DEVELOPMENT PROJECT - Office Supplies Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50203010-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Office Supplies Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	435,700.00	435,700.00		
50203010-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Office Supplies Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	496,000.00	496,000.00		
50203010-	VICE GOVERNOR - Office Supplies Expenses	VGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,500,000.00	2,500,000.00		
50203010-	LEGISLATIVE BACKSTOPPING PROJECT - Office Supplies Expenses	OSS	No	Shopping	TBS	TBS	TBS	TBS	100	120,000.00	120,000.00		
50203010-	SUPPORT SERVICES (SECRETARIAT) - Office Supplies Expenses	OSS	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	900,000.00	900,000.00		
50203010-	SPECIAL PROGRAM/PROJECT FACILITATION - Office Supplies Expenses	PADO - PAdO-SPPD	No	Shopping	TBS	TBS	TBS	TBS	100	7,200.00	7,200.00		
50203010-	SHELTER ASSISTANCE PROJECT - Office Supplies Expenses	PADO - PAdO-SPPD	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50203010-	INTERNAL CONTROL & QUALITY STANDARD MGT. PROJECT - Office Supplies Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-APA ADM. SUPPORT STAFF	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203010-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Office Supplies Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-	TOURISM MARKETING AND PROMOTION PROJECT - Office Supplies Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50203010-	BASIC LITERACY PROJECT - Office Supplies Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50203010-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Office Supplies Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50203010-	PUBLIC-PRIVATE PARTNERSHIP PROJECT - Office Supplies Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	39,700.00	39,700.00		
50203010-	SCHOLARSHIP AND EDUC. GRANTS PROJECT - Office Supplies Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	MAINT. & OPERATION OF T.R.E.E CENTER - Office Supplies Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Office Supplies Expenses	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	INFO SYSTEM DEV'T & MAINT. PROJECT - Office Supplies Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-APAO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-CDD	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PAdO-SPPD	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	POLICY FORMULATION ON TOURISM & CULTURE PROJECT - Office Supplies Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50203010-	MICRO, SMALL & MEDIUM (MSME) DEV'T PROJECT - Office Supplies Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	88,000.00	88,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	110,250.00	110,250.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	120,000.00	120,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-PA	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50203010-	COOP. SUPPORT INITIATIVE TO FOOD SUFFICIENCY PROJECT - Office Supplies Expenses	PADO - PADO-CDD	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PADO - PADO-ADMINISTRATIVE DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	700,000.00	700,000.00		
50203010-	IMPLEMENTATION OF PERFORMANCE MGT. SYSTEM - Office Supplies Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	8,700.00	8,700.00		
50203010-	REWARDS AND RECOGNITION PROJECT - Office Supplies Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50203010-	PERSONNEL OFFICER - Office Supplies Expenses	PHRMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	630,000.00	630,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	212,000.00	212,000.00		
50203010-	PLANING AND DEV'T PROGRAMMING PROJECT - Office Supplies Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	280,000.00	280,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-	ASSET ACQUISITION & PROPERTY MGT. PROJECT - Office Supplies Expenses	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	950,000.00	950,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PBO - PBO	No	Shopping	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50203010-	RESOURCE ALLOCATION & APPRO. PROJECT - Office Supplies Expenses	PBO	No	Shopping	TBS	TBS	TBS	TBS	100	110,000.00	110,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PACCO	No	Shopping	TBS	TBS	TBS	TBS	100	160,000.00	160,000.00		
50203010-	FIN. RES. MGT., POLICY & EXPENDITURE CONTROL - Office Supplies Expenses	PACCO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	450,000.00	450,000.00		
50203010-	REVENUE COLLECTION ENHANCEMENT PROJECT - Office Supplies Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50203010-	ETRACS MAINTENANCE PROJECT - Office Supplies Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	60,000.00	60,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PTO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	372,000.00	372,000.00		
50203010-	MAINT. OF RPT ASSESS., TAX MAPS DIG. & REC. CON. - Office Supplies Expenses	PASSO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PASSO	No	Shopping	TBS	TBS	TBS	TBS	100	115,000.00	115,000.00		
50203010-	TALENT REINFORCEMENT AND INTENSIFICATION - Office Supplies Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50203010-	HOLISTIC ORGANIZING OF SPORTS TOURNAMENTS - Office Supplies Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	175,000.00	175,000.00		
50203010-	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT - Office Supplies Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PLO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PAO	No	Shopping	TBS	TBS	TBS	TBS	100	32,000.00	32,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PPO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PAROLE	No	Shopping	TBS	TBS	TBS	TBS	100	12,550.00	12,550.00		
50203010-	REGIONAL TRIAL COURT - Office Supplies Expenses	RTC1 - RTC B1	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203010-	REGIONAL TRIAL COURT - Office Supplies Expenses	RTC2	No	Shopping	TBS	TBS	TBS	TBS	100	50,250.00	50,250.00		
50203010-	REGIONAL TRIAL COURT - Office Supplies Expenses	RTC4	No	Shopping	TBS	TBS	TBS	TBS	100	215,000.00	215,000.00		
50203010-	REGIONAL TRIAL COURT - Office Supplies Expenses	RTC30	No	Shopping	TBS	TBS	TBS	TBS	100	125,000.00	125,000.00		
50203010-	REGIONAL TRIAL COURT - Office Supplies Expenses	RTC31	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50203010-	REGIONAL TRIAL COURT - Office Supplies Expenses	RTC34	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50203010-	REGIONAL TRIAL COURT - Office Supplies Expenses	RTC-Tagum - OCC TAGUM	No	Shopping	TBS	TBS	TBS	TBS	100	13,000.00	13,000.00		
50203010-	REGIONAL TRIAL COURT - Office Supplies Expenses	RTC-Panabo	No	Shopping	TBS	TBS	TBS	TBS	100	14,000.00	14,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	ROD	No	Shopping	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PBTAA	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203010-	OTHERS - Office Supplies Expenses	COMELEC	No	Shopping	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PHO - PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	375,000.00	375,000.00		
50203010-	BLOOD DONOR SERVICES - Office Supplies Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50203010-	COMMERCIAL DEVELOPMENT PROJECTS - Office Supplies Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,535,000.00	1,535,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	700,000.00	700,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00	1,500,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	94,000.00	94,000.00		
50203010-	RESIDENTIAL CARE FACILITIES PROJECT - Office Supplies Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203010-	COMMUNITY AND FAMILY WELFARE PROJECT - Office Supplies Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203010-	CRISIS INTERVENTION PROJECT - Office Supplies Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	192,000.00	192,000.00		
50203010-	AGRICULTURAL SUPPORT SERVICES PROJECT - Office Supplies Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50203010-	AGRIBUSINESS DEVELOPMENT PROJECT - Office Supplies Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203010-	HAZARDOUS WASTES MANAGEMENT PROJECT - Office Supplies Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	2,500.00	2,500.00		
50203010-	SOLID WASTE MGT. EDUC. AND ENFORCEMENT PROJECT - Office Supplies Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	67,500.00	67,500.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	262,000.00	262,000.00		
50203010-	MOTOR POOL - Office Supplies Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203010-	MAINTENANCE - Office Supplies Expenses	PEO - QACD	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50203010-	MAINTENANCE - Office Supplies Expenses	PEO - 2nd Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	130,000.00	130,000.00		
50203010-	MAINTENANCE - Office Supplies Expenses	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203010-	MAINTENANCE - Office Supplies Expenses	PEO - PDPMD	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	645,000.00	645,000.00		
50203010-	GENERAL ADMINISTRATION - Office Supplies Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	260,000.00	260,000.00		
50203020-	GENERAL ADMINISTRATION - Accountable Forms Expenses	PTO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	765,000.00	765,000.00		
50203020-	REVENUE COLLECTION ENHANCEMENT PROJECT - Accountable Forms Expenses	PTO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,282,830.00	4,282,830.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020-	BLOOD DONOR SERVICES - Accountable Forms Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203040-	SOCIO-CULTURAL PROJECT - Animal/Zoological Supplies Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50203040-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Animal/Zoological Supplies Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	7,000,000.00	7,000,000.00		
50203040-	ANIMAL DISEASES SURV. & DIAGNOSTIC PROJECT - Animal/Zoological Supplies Expenses	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50203040-	RABIES CONTROL AND PREVENTION PROJECT - Animal/Zoological Supplies Expenses	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,000,000.00	3,000,000.00		
50203040-	ANIMAL HEALTHCARE & DAIRY DEV'T. PROJECT - Animal/Zoological Supplies Expenses	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,750,000.00	3,750,000.00		
50203040-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Animal/Zoological Supplies Expenses	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	28,286,000.00	28,286,000.00		
50203050-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Food Supplies Expenses	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50203050-	EMERGENCY PREPAREDNESS PROJECT - Food Supplies Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	6,000,000.00	6,000,000.00		
50203050-	GENERAL ADMINISTRATION - Food Supplies Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	860,000.00	860,000.00		
50203050-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Food Supplies Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	5,403,000.00	5,403,000.00		
50203050-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Food Supplies Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	6,200,000.00	6,200,000.00		
50203050-	TRADE & INVESTMENT PROMOTION, FAC. & GEN. PROJECT - Food Supplies Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50203050-	POLICY FORMULATION ON TOURISM & CULTURE PROJECT - Food Supplies Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-	MICRO, SMALL & MEDIUM (MSME) DEV'T PROJECT - Food Supplies Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	23,000.00	23,000.00		
50203050-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Food Supplies Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203050-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Food Supplies Expenses	PADO - PADO-PRC	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,050,000.00	4,050,000.00		
50203050-	TALENT REINFORCEMENT AND INTENSIFICATION - Food Supplies Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203050-	MATERNAL & CHILD HEALTH CARE PROJECT - Food Supplies Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,890,000.00	1,890,000.00		
50203050-	GENERAL ADMINISTRATION - Food Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00	2,000,000.00		
50203050-	GENERAL ADMINISTRATION - Food Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00	1,500,000.00		
50203050-	GENERAL ADMINISTRATION - Food Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00	2,000,000.00		
50203050-	GENERAL ADMINISTRATION - Food Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,847,000.00	2,847,000.00		
50203050-	COMMUNITY AND FAMILY WELFARE PROJECT - Food Supplies Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203050-	RESIDENTIAL CARE FACILITIES PROJECT - Food Supplies Expenses	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	365,000.00	365,000.00		
50203060-	EMERGENCY PREPAREDNESS PROJECT - Welfare Goods Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,500,000.00	2,500,000.00		
50203060-	CRISIS INTERVENTION PROJECT - Welfare Goods Expenses	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50203060-	GENERAL ADMINISTRATION - Welfare Goods Expenses	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	10,000,000.00	10,000,000.00		
50203070-	EMERGENCY PREPAREDNESS PROJECT - Drugs and Medicines Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,200,000.00	1,200,000.00		
50203070-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Drugs and Medicines Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-	SOCIO-CULTURAL PROJECT - Drugs and Medicines Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203070-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Drugs and Medicines Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	65,000.00	65,000.00		
50203070-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Drugs and Medicines Expenses	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203070-	PERSONNEL OFFICER - Drugs and Medicines Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50203070-	EMPLOYEES & RETIREES & WELLNESS PROJECT - Drugs and Medicines Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203070-	COMP. PROJ. FOR EXPOSURE IN TOURN. & EVENTS - Drugs and Medicines Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50203070-	TALENT REINFORCEMENT AND INTENSIFICATION - Drugs and Medicines Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203070-	ENVIRONMENTAL HEALTH & SANITATION PROJECT - Drugs and Medicines Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50203070-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Drugs and Medicines Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00	1,500,000.00		
50203070-	PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT - Drugs and Medicines Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,393,900.00	2,393,900.00		
50203070-	MATERNAL & CHILD HEALTH CARE PROJECT - Drugs and Medicines Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,992,548.00	3,992,548.00		
50203070-	GENERAL ADMINISTRATION - Drugs and Medicines Expenses	PHO - PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	5,000,000.00	5,000,000.00		
50203070-	GENERAL ADMINISTRATION - Drugs and Medicines Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	10,000,000.00	10,000,000.00		
50203070-	GENERAL ADMINISTRATION - Drugs and Medicines Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	9,000,000.00	9,000,000.00		
50203070-	GENERAL ADMINISTRATION - Drugs and Medicines Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	8,000,000.00	8,000,000.00		
50203070-	GENERAL ADMINISTRATION - Drugs and Medicines Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203070-	RESIDENTIAL CARE FACILITIES PROJECT - Drugs and Medicines Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		

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50203070-	COMMUNITY AND FAMILY WELFARE PROJECT - Drugs and Medicines Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50203070-	CRISIS INTERVENTION PROJECT - Drugs and Medicines Expenses	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	12,000,000.00	12,000,000.00		
50203070-	GENERAL ADMINISTRATION - Drugs and Medicines Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203080-	EMERGENCY PREPAREDNESS PROJECT - Medical, Dental and Laboratory Supplies Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	750,000.00	750,000.00		
50203080-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Medical, Dental and Laboratory Supplies Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50203080-	SOCIO-CULTURAL PROJECT - Medical, Dental and Laboratory Supplies Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50203080-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Medical, Dental and Laboratory Supplies Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	205,000.00	205,000.00		
50203080-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Medical, Dental and Laboratory Supplies Expenses	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50203080-	TALENT REINFORCEMENT AND INTENSIFICATION - Medical, Dental and Laboratory Supplies Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50203080-	HOLISTIC ORGANIZING OF SPORTS TOURNAMENTS - Medical, Dental and Laboratory Supplies Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50203080-	LOCAL HEALTH SUPPORT PROJECT - Medical, Dental and Laboratory Supplies Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50203080-	ENVIRONMENTAL HEALTH & SANITATION PROJECT - Medical, Dental and Laboratory Supplies Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50203080-	VECTOR CONTROL(MALARIA, DENGUE AND FILARIA) - Medical, Dental and Laboratory Supplies Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	76,000.00	76,000.00		
50203080-	PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT - Medical, Dental and Laboratory Supplies Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	96,200.00	96,200.00		

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50203080-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Medical, Dental and Laboratory Supplies Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50203080-	DRUG TESTING LABORATORY PROJECT - Medical, Dental and Laboratory Supplies Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	167,040.00	167,040.00		
50203080-	GENERAL ADMINISTRATION - Medical, Dental and Laboratory Supplies Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203080-	MATERNAL & CHILD HEALTH CARE PROJECT - Medical, Dental and Laboratory Supplies Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203080-	WATER BACTERIOLOGICAL LABORATORY PROJECT - Medical, Dental and Laboratory Supplies Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	225,000.00	225,000.00		
50203080-	BLOOD DONOR SERVICES - Medical, Dental and Laboratory Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	7,300,000.00	7,300,000.00		
50203080-	GENERAL ADMINISTRATION - Medical, Dental and Laboratory Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	10,000,000.00	10,000,000.00		
50203080-	GENERAL ADMINISTRATION - Medical, Dental and Laboratory Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	11,000,000.00	11,000,000.00		
50203080-	GENERAL ADMINISTRATION - Medical, Dental and Laboratory Supplies Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	8,000,000.00	8,000,000.00		
50203080-	GENERAL ADMINISTRATION - Medical, Dental and Laboratory Supplies Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50203080-	GENERAL ADMINISTRATION - Medical, Dental and Laboratory Supplies Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50203080-	COMMUNITY AND FAMILY WELFARE PROJECT - Medical, Dental and Laboratory Supplies Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50203080-	AGRICULTURAL SUPPORT SERVICES PROJECT - Medical, Dental and Laboratory Supplies Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,310,000.00	1,310,000.00		
50203080-	ANIMAL DISEASES SURV. & DIAGNOSTIC PROJECT - Medical, Dental and Laboratory Supplies Expenses	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00	1,500,000.00		
50203090-	DATA AND INFORMATION MGT. PROJECT - Fuel, Oil and Lubricants Expenses	PDRRM	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203090-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Fuel, Oil and Lubricants Expenses	PDRRM	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	1,400,000.00	1,400,000.00		



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50203090-	SOCIO-CULTURAL PROJECT - Fuel, Oil and Lubricants Expenses	PGO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203090-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Fuel, Oil and Lubricants Expenses	PGO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	800,000.00	800,000.00		
50203090-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Fuel, Oil and Lubricants Expenses	PGO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	1,430,000.00	1,430,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PGO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	9,500,000.00	9,500,000.00		
50203090-	VICE GOVERNOR - Fuel, Oil and Lubricants Expenses	VGO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	3,700,000.00	3,700,000.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM CATALAN	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM ESTABILLO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM GENTILES	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM LAGUNA	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM LU	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM MABOLOC	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM MACLA	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM MATOBATO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM PARANGAN	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM RELAMPAGOS	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM REMITAR	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM SILUTAN	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM SO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		



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50203090-	LEGISLATION - Fuel, Oil and Lubricants Expenses	SPO - BM SUAYBAGUIO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	547,500.00	547,500.00		
50203090-	SUPPORT SERVICES (SECRETARIAT) - Fuel, Oil and Lubricants Expenses	OSS	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	330,000.00	330,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PADO - PADO-CDD	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50203090-	COOP. SUPPORT INITIATIVE TO FOOD SUFFICIENCY PROJECT - Fuel, Oil and Lubricants Expenses	PADO - PADO-CDD	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	120,000.00	120,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PADO - PADO-PRC	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	160,000.00	160,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PADO - PADO-LUMPSUM	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	2,050,000.00	2,050,000.00		
50203090-	PERSONNEL OFFICER - Fuel, Oil and Lubricants Expenses	PHRMO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	120,000.00	120,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PPDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PGSO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	1,600,000.00	1,600,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PBO - PBO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	135,000.00	135,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PACCO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	190,000.00	190,000.00		
50203090-	ETRACS MAINTENANCE PROJECT - Fuel, Oil and Lubricants Expenses	PTO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PTO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	399,150.00	399,150.00		
50203090-	MAINT. OF RPT ASSESS., TAX MAPS DIG. & REC. CON. - Fuel, Oil and Lubricants Expenses	PASSO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PASSO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	260,000.00	260,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PSYDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	700,000.00	700,000.00		

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50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PICKMO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PLO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	320,000.00	320,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PPO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PAROLE	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203090-	REGIONAL TRIAL COURT - Fuel, Oil and Lubricants Expenses	RTC30	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	ROD	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	273,000.00	273,000.00		
50203090-	OTHERS - Fuel, Oil and Lubricants Expenses	COMELEC	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	190,000.00	190,000.00		
50203090-	VECTOR CONTROL(MALARIA, DENGUE AND FILARIA) - Fuel, Oil and Lubricants Expenses	PHO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PHO - PHO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50203090-	BLOOD DONOR SERVICES - Fuel, Oil and Lubricants Expenses	PEEDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	210,000.00	210,000.00		
50203090-	COMMERCIAL DEVELOPMENT PROJECTS - Fuel, Oil and Lubricants Expenses	PEEDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	600,000.00	600,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PEEDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PEEDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	550,000.00	550,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PEEDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PEEDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PEEDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	360,000.00	360,000.00		
50203090-	CRISIS INTERVENTION PROJECT - Fuel, Oil and Lubricants Expenses	PSWDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PSWDO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50203090-	AGRIBUSINESS DEVELOPMENT PROJECT - Fuel, Oil and Lubricants Expenses	PAGRO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		

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50203090-	FISHERY ENHANCEMENT PROJECT - Fuel, Oil and Lubricants Expenses	PAGRO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	211,750.00	211,750.00		
50203090-	OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPMENT - Fuel, Oil and Lubricants Expenses	PAGRO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PAGRO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50203090-	DESILTING OF DAM RESERVOIR AND WATER DISTRIBUTION CANALS - Fuel, Oil and Lubricants Expenses	PAGRO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PVO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	1,500,000.00	1,500,000.00		
50203090-	GENERAL ADMINISTRATION - Fuel, Oil and Lubricants Expenses	PENRO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	510,000.00	510,000.00		
50203090-	MOTOR POOL - Fuel, Oil and Lubricants Expenses	PEO	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	15,000,000.00	15,000,000.00		
50203090-	REPAIR/MAINTENANCE OF PROVINCIAL ROADS - DIST. II - Fuel, Oil and Lubricants Expenses	PEO - 2nd Dist.	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	12,333,262.00	12,333,262.00		
50203090-	REPAIR/MAINTENANCE OF PROVINCIAL ROADS - DIST. I - Fuel, Oil and Lubricants Expenses	PEO - 1st Dist.	No	NP 53.14 DRP - POL	TBS	TBS	TBS	TBS	100	24,202,337.00	24,202,337.00		
50203100-	ENVIRONMENT PROTECTION & MGT. PROJECT - Agricultural and Marine Supplies Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	520,000.00	520,000.00		
50203100-	SOCIO-CULTURAL PROJECT - Agricultural and Marine Supplies Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50203100-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Agricultural and Marine Supplies Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,500,000.00	3,500,000.00		
50203100-	GENERAL ADMINISTRATION - Agricultural and Marine Supplies Expenses	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50203100-	BEAUTIFICATION OF CAPITOL PARK & PLAZA - Agricultural and Marine Supplies Expenses	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203100-	GENERAL ADMINISTRATION - Agricultural and Marine Supplies Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203100-	GENERAL ADMINISTRATION - Agricultural and Marine Supplies Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-	AGRICULTURAL SUPPORT SERVICES PROJECT - Agricultural and Marine Supplies Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	450,000.00	450,000.00		
50203100-	ON FARM RESEARCH PROJECT - Agricultural and Marine Supplies Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	543,000.00	543,000.00		
50203100-	FISHERY ENHANCEMENT PROJECT - Agricultural and Marine Supplies Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	637,500.00	637,500.00		
50203100-	HIGH VALUE CROPS DEVELOPMENT PROJECT - Agricultural and Marine Supplies Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,400,000.00	2,400,000.00		
50203100-	CEREALS ENHANCEMENT PROJECT - Agricultural and Marine Supplies Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,690,000.00	4,690,000.00		
50203100-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Agricultural and Marine Supplies Expenses	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50203100-	CAVE MANAGEMENT PROJECT - Agricultural and Marine Supplies Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	39,800.00	39,800.00		
50203100-	COMMUNITY TREE PARKS MANAGEMENT PROJECT - Agricultural and Marine Supplies Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	68,990.00	68,990.00		
50203100-	AGROFORESTRY MANAGEMENT PROJECT - Agricultural and Marine Supplies Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	226,800.00	226,800.00		
50203100-	TREE PLANTATION PROJECT - Agricultural and Marine Supplies Expenses	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	381,200.00	381,200.00		
50203100-	PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT - Agricultural and Marine Supplies Expenses	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50203100-	GENERAL ADMINISTRATION - Agricultural and Marine Supplies Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203110-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Textbooks and Instructional Materials Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203110-	PERSONNEL OFFICER - Textbooks and Instructional Materials Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50203110-	GENERAL ADMINISTRATION - Textbooks and Instructional Materials Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203110-	ELEMENTARY/SECONDARY EDUCATION - Textbooks and Instructional Materials Expenses		No	Competitive Bidding	TBS	TBS	TBS	TBS	100	5,000,000.00	5,000,000.00		

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50203110-	GENERAL ADMINISTRATION - Textbooks and Instructional Materials Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50203110-	COMMUNITY AND FAMILY WELFARE PROJECT - Textbooks and Instructional Materials Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203120-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Military, Police and Traffic Supplies Expenses	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203120-	GENERAL ADMINISTRATION - Military, Police and Traffic Supplies Expenses	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	175,000.00	175,000.00		
50203990-	DATA AND INFORMATION MGT. PROJECT - Other Supplies and Materials Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50203990-	ENVIRONMENT PROTECTION & MGT. PROJECT - Other Supplies and Materials Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	628,000.00	628,000.00		
50203990-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Other Supplies and Materials Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,061,930.00	1,061,930.00		
50203990-	EMERGENCY PREPAREDNESS PROJECT - Other Supplies and Materials Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,140,000.00	1,140,000.00		
50203990-	GENDER AND DEVELOPMENT PROJECT - Other Supplies and Materials Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	130,000.00	130,000.00		
50203990-	SOCIO-CULTURAL PROJECT - Other Supplies and Materials Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	170,000.00	170,000.00		
50203990-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Other Supplies and Materials Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	815,000.00	815,000.00		
50203990-	WOMEN EMPOWERMENT AND DEV'T. PROJECT - Other Supplies and Materials Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50203990-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Other Supplies and Materials Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,803,500.00	2,803,500.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	5,000,000.00	5,000,000.00		
50203990-	VICE GOVERNOR - Other Supplies and Materials Expenses	VGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,789,750.00	2,789,750.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM CATALAN	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM ESTABILLO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM GENTILES	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM LAGUNA	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM LU	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM MABOLOC	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM MACLA	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM MATOBATO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM PARANGAN	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM RELAMPAGOS	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM REMITAR	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM SILUTAN	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM SUAYBAGUIO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	LEGISLATION - Other Supplies and Materials Expenses	SPO - BM SO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,187,800.00	2,187,800.00		
50203990-	SUPPORT SERVICES (SECRETARIAT) - Other Supplies and Materials Expenses	OSS	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,118,000.00	1,118,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-APA ADM. SUPPORT STAFF	No	Shopping	TBS	TBS	TBS	TBS	100	22,500.00	22,500.00		
50203990-	BASIC LITERACY PROJECT - Other Supplies and Materials Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-	KNOWLEDGE,ADVOCACY, DEV'T. ASSIST. SERV. FOR - Other Supplies and Materials Expenses	PADO - PAdO-SPPD	No	Shopping	TBS	TBS	TBS	TBS	100	37,300.00	37,300.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-APAO	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	45,000.00	45,000.00		
50203990-	SCHOLARSHIP AND EDUC. GRANTS PROJECT - Other Supplies and Materials Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203990-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Other Supplies and Materials Expenses	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203990-	INFO SYSTEM DEV'T & MAINT. PROJECT - Other Supplies and Materials Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203990-	POLICY FORMULATION ON TOURISM & CULTURE PROJECT - Other Supplies and Materials Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	54,000.00	54,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-CDD	No	Shopping	TBS	TBS	TBS	TBS	100	67,500.00	67,500.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	67,500.00	67,500.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	72,000.00	72,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	108,000.00	108,000.00		
50203990-	INTERNAL CONTROL & QUALITY STANDARD MGT. PROJECT - Other Supplies and Materials Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	130,000.00	130,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PAdO-SPPD	No	Shopping	TBS	TBS	TBS	TBS	100	135,000.00	135,000.00		

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50203990-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Other Supplies and Materials Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203990-	MAINT. & OPERATION OF T.R.E.E CENTER - Other Supplies and Materials Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	210,000.00	210,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-PA	No	Shopping	TBS	TBS	TBS	TBS	100	220,000.00	220,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	225,000.00	225,000.00		
50203990-	MICRO, SMALL & MEDIUM (MSME) DEV'T PROJECT - Other Supplies and Materials Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	230,000.00	230,000.00		
50203990-	TOURISM MARKETING AND PROMOTION PROJECT - Other Supplies and Materials Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50203990-	TRADE & INVESTMENT PROMOTION, FAC. & GEN. PROJECT - Other Supplies and Materials Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	255,000.00	255,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	279,000.00	279,000.00		
50203990-	COOP. SUPPORT INITIATIVE TO FOOD SUFFICIENCY PROJECT - Other Supplies and Materials Expenses	PADO - PADO-CDD	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PADO - PADO-ADMINISTRATIVE DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50203990-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Other Supplies and Materials Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	585,000.00	585,000.00		

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50203990-	EMPLOYEES & RETIREES & WELLNESS PROJECT - Other Supplies and Materials Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50203990-	PERSONNEL OFFICER - Other Supplies and Materials Expenses	PHRMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	428,240.00	428,240.00		
50203990-	REWARDS AND RECOGNITION PROJECT - Other Supplies and Materials Expenses	PHRMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,450,000.00	1,450,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203990-	BEAUTIFICATION OF CAPITOL PARK & PLAZA - Other Supplies and Materials Expenses	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00	2,000,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PBO - PBO	No	Shopping	TBS	TBS	TBS	TBS	100	64,500.00	64,500.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PACCO	No	Shopping	TBS	TBS	TBS	TBS	100	108,000.00	108,000.00		
50203990-	FIN. RES. MGT., POLICY & EXPENDITURE CONTROL - Other Supplies and Materials Expenses	PACCO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	350,000.00	350,000.00		
50203990-	ETRACS MAINTENANCE PROJECT - Other Supplies and Materials Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	120,000.00	120,000.00		
50203990-	REVENUE COLLECTION ENHANCEMENT PROJECT - Other Supplies and Materials Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	172,070.00	172,070.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	191,115.00	191,115.00		
50203990-	ETRACS Comp. Proj. & Upgrading of Taxmapping Operations thru Data Base Proj. - Other Supplies and Materials Expenses	PASSO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PASSO	No	Shopping	TBS	TBS	TBS	TBS	100	81,000.00	81,000.00		
50203990-	LEARN AND EDUC. ACTIVITIES FOR A RESPONSIVE - Other Supplies and Materials Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50203990-	LEADERSHIP, EMPOWERMENT AND ADVOCACY - Other Supplies and Materials Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		

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50203990-	ART, CULTURE AND TALENTS PROJECT - Other Supplies and Materials Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50203990-	COMP. PROJ. FOR EXPOSURE IN TOURN. & EVENTS - Other Supplies and Materials Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203990-	HOLISTIC ORGANIZING OF SPORTS TOURNAMENTS - Other Supplies and Materials Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	215,000.00	215,000.00		
50203990-	TALENT REINFORCEMENT AND INTENSIFICATION - Other Supplies and Materials Expenses	PSYDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PSYDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,250,000.00	2,250,000.00		
50203990-	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT - Other Supplies and Materials Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PLO	No	Shopping	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PAO	No	Shopping	TBS	TBS	TBS	TBS	100	26,000.00	26,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PPO	No	Shopping	TBS	TBS	TBS	TBS	100	45,000.00	45,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PAROLE	No	Shopping	TBS	TBS	TBS	TBS	100	16,000.00	16,000.00		
50203990-	REGIONAL TRIAL COURT - Other Supplies and Materials Expenses	RTC1 - RTC B1	No	Shopping	TBS	TBS	TBS	TBS	100	11,000.00	11,000.00		
50203990-	REGIONAL TRIAL COURT - Other Supplies and Materials Expenses	RTC2	No	Shopping	TBS	TBS	TBS	TBS	100	3,600.00	3,600.00		
50203990-	REGIONAL TRIAL COURT - Other Supplies and Materials Expenses	RTC4	No	Shopping	TBS	TBS	TBS	TBS	100	85,400.00	85,400.00		
50203990-	REGIONAL TRIAL COURT - Other Supplies and Materials Expenses	RTC30	No	Shopping	TBS	TBS	TBS	TBS	100	110,000.00	110,000.00		
50203990-	REGIONAL TRIAL COURT - Other Supplies and Materials Expenses	RTC31	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50203990-	REGIONAL TRIAL COURT - Other Supplies and Materials Expenses	RTC34	No	Shopping	TBS	TBS	TBS	TBS	100	18,000.00	18,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-	REGIONAL TRIAL COURT - Other Supplies and Materials Expenses	RTC-Tagum - OCC TAGUM	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50203990-	REGIONAL TRIAL COURT - Other Supplies and Materials Expenses	RTC-Panabo	No	Shopping	TBS	TBS	TBS	TBS	100	54,000.00	54,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	ROD	No	Shopping	TBS	TBS	TBS	TBS	100	49,500.00	49,500.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PBTAA	No	Shopping	TBS	TBS	TBS	TBS	100	9,000.00	9,000.00		
50203990-	OTHERS - Other Supplies and Materials Expenses	COMELEC	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50203990-	ELEMENTARY/SECONDARY EDUCATION - Other Supplies and Materials Expenses		No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,538,021.00	1,538,021.00		
50203990-	DRUG TESTING LABORATORY PROJECT - Other Supplies and Materials Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	48,960.00	48,960.00		
50203990-	WATER BACTERIOLOGICAL LABORATORY PROJECT - Other Supplies and Materials Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	65,000.00	65,000.00		
50203990-	MATERNAL & CHILD HEALTH CARE PROJECT - Other Supplies and Materials Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	275,280.00	275,280.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PHO - PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50203990-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Other Supplies and Materials Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	504,840.00	504,840.00		
50203990-	LOCAL HEALTH SUPPORT PROJECT - Other Supplies and Materials Expenses	PHO - PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	535,000.00	535,000.00		
50203990-	ENVIRONMENTAL HEALTH & SANITATION PROJECT - Other Supplies and Materials Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	540,000.00	540,000.00		
50203990-	VECTOR CONTROL(MALARIA, DENGUE AND FILARIA) - Other Supplies and Materials Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	545,000.00	545,000.00		
50203990-	BLOOD DONOR SERVICES - Other Supplies and Materials Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50203990-	COMMERCIAL DEVELOPMENT PROJECTS - Other Supplies and Materials Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,590,000.00	4,590,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,650,000.00	1,650,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	800,000.00	800,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,800,000.00	1,800,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	350,000.00	350,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	137,000.00	137,000.00		
50203990-	CRISIS INTERVENTION PROJECT - Other Supplies and Materials Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203990-	COMMUNITY AND FAMILY WELFARE PROJECT - Other Supplies and Materials Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	175,000.00	175,000.00		
50203990-	RESIDENTIAL CARE FACILITIES PROJECT - Other Supplies and Materials Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	231,000.00	231,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	321,000.00	321,000.00		
50203990-	CEREALS ENHANCEMENT PROJECT - Other Supplies and Materials Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	85,000.00	85,000.00		
50203990-	AGRIBUSINESS DEVELOPMENT PROJECT - Other Supplies and Materials Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	195,000.00	195,000.00		
50203990-	ON FARM RESEARCH PROJECT - Other Supplies and Materials Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	232,000.00	232,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50203990-	AGRICULTURAL SUPPORT SERVICES PROJECT - Other Supplies and Materials Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	560,000.00	560,000.00		
50203990-	HIGH VALUE CROPS DEVELOPMENT PROJECT - Other Supplies and Materials Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	617,000.00	617,000.00		
50203990-	FISHERY ENHANCEMENT PROJECT - Other Supplies and Materials Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,171,450.00	2,171,450.00		
50203990-	ANIMAL DISEASES SURV. & DIAGNOSTIC PROJECT - Other Supplies and Materials Expenses	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Other Supplies and Materials Expenses	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00	1,500,000.00		
50203990-	HAZARDOUS WASTES MANAGEMENT PROJECT - Other Supplies and Materials Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50203990-	WASTE DISPOSAL MANAGEMENT SYSTEMS PROJECT - Other Supplies and Materials Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	18,000.00	18,000.00		
50203990-	CAVE MANAGEMENT PROJECT - Other Supplies and Materials Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50203990-	COMMUNITY TREE PARKS MANAGEMENT PROJECT - Other Supplies and Materials Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	31,100.00	31,100.00		
50203990-	LAND SURVEYING & MAPPING PROJECT - Other Supplies and Materials Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203990-	PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT - Other Supplies and Materials Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50203990-	MINERAL RESOURCES MGT. PROJ. - Other Supplies and Materials Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	180,000.00	180,000.00		
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	225,000.00	225,000.00		
50203990-	AGROFORESTRY MANAGEMENT PROJECT - Other Supplies and Materials Expenses	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	335,245.00	335,245.00		
50203990-	SOLID WASTE MGT. EDUC. AND ENFORCEMENT PROJECT - Other Supplies and Materials Expenses	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	351,950.00	351,950.00		
50203990-	TREE PLANTATION PROJECT - Other Supplies and Materials Expenses	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	523,600.00	523,600.00		
50203990-	MOTOR POOL - Other Supplies and Materials Expenses	PEO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,700,000.00	1,700,000.00		
50203990-	MAINTENANCE - Other Supplies and Materials Expenses	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50203990-	MAINTENANCE - Other Supplies and Materials Expenses	PEO - QACD	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50203990-	MAINTENANCE - Other Supplies and Materials Expenses	PEO - PDPMD	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-	GENERAL ADMINISTRATION - Other Supplies and Materials Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	240,000.00	240,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50204010-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Water Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	130,000.00	130,000.00		
50204010-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Water Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	340,000.00	340,000.00		
50204010-	VICE GOVERNOR - Water Expenses	VGO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM CATALAN	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM ESTABILLO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM GENTILES	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM LAGUNA	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM LU	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM MABOLOC	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM MACLA	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM MATOBATO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM PARANGAN	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM RELAMPAGOS	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM REMITAR	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM SILUTAN	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM SO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	LEGISLATION - Water Expenses	SPO - BM SUAYBAGUIO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-	SUPPORT SERVICES (SECRETARIAT) - Water Expenses	OSS	No	Shopping	TBS	TBS	TBS	TBS	100	57,930.00	57,930.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PADO - PADO-CDD	No	Shopping	TBS	TBS	TBS	TBS	100	3,000.00	3,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	3,000.00	3,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PADO - PAdO-SPPD	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PADO - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	44,000.00	44,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PADO - PADO-LUMPSUM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,150,000.00	4,150,000.00		
50204010-	PERSONNEL OFFICER - Water Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	30,760.00	30,760.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PBO - PBO	No	Shopping	TBS	TBS	TBS	TBS	100	16,000.00	16,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PACCO	No	Shopping	TBS	TBS	TBS	TBS	100	45,000.00	45,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PASSO	No	Shopping	TBS	TBS	TBS	TBS	100	24,000.00	24,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-	GENERAL ADMINISTRATION - Water Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PLO	No	Shopping	TBS	TBS	TBS	TBS	100	7,000.00	7,000.00		
50204010-	REGIONAL TRIAL COURT - Water Expenses	RTC30	No	Shopping	TBS	TBS	TBS	TBS	100	13,000.00	13,000.00		
50204010-	REGIONAL TRIAL COURT - Water Expenses	RTC-Tagum - OCC TAGUM	No	Shopping	TBS	TBS	TBS	TBS	100	16,000.00	16,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	ROD	No	Shopping	TBS	TBS	TBS	TBS	100	22,000.00	22,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	60,000.00	60,000.00		
50204010-	BLOOD DONOR SERVICES - Water Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	21,000.00	21,000.00		
50204010-	COMMERCIAL DEVELOPMENT PROJECTS - Water Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50204010-	RESIDENTIAL CARE FACILITIES PROJECT - Water Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	13,000.00	13,000.00		
50204010-	MOTOR POOL - Water Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-	MAINTENANCE - Water Expenses	PEO - QACD	No	Shopping	TBS	TBS	TBS	TBS	100	12,000.00	12,000.00		
50204010-	MAINTENANCE - Water Expenses	PEO - PDPMD	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50204010-	MAINTENANCE - Water Expenses	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50204010-	MAINTENANCE - Water Expenses	PEO - 2nd Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	60,000.00	60,000.00		
50204010-	GENERAL ADMINISTRATION - Water Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	12,000.00	12,000.00		
50205010-	SOCIO-CULTURAL PROJECT - Postage and Courier Services	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50205010-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Postage and Courier Services	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50205010-	SUPPORT SERVICES (SECRETARIAT) - Postage and Courier Services	OSS	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50205010-	SCHOLARSHIP AND EDUC. GRANTS PROJECT - Postage and Courier Services	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	2,000.00	2,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PADO - PADO-ADMINISTRATIVE DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	40,500.00	40,500.00		
50205010-	PERSONNEL OFFICER - Postage and Courier Services	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	2,500.00	2,500.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PACCO	No	Shopping	TBS	TBS	TBS	TBS	100	36,000.00	36,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	2,000.00	2,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PASSO	No	Shopping	TBS	TBS	TBS	TBS	100	1,000.00	1,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PLO	No	Shopping	TBS	TBS	TBS	TBS	100	3,000.00	3,000.00		
50205010-	REGIONAL TRIAL COURT - Postage and Courier Services	RTC-Tagum - OCC TAGUM	No	Shopping	TBS	TBS	TBS	TBS	100	11,000.00	11,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	1,500.00	1,500.00		
50205010-	BLOOD DONOR SERVICES - Postage and Courier Services	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	3,000.00	3,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	2,000.00	2,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	1,000.00	1,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	2,000.00	2,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	1,000.00	1,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50205010-	GENERAL ADMINISTRATION - Postage and Courier Services	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	2,000.00	2,000.00		
50205040-	VICE GOVERNOR - Cable, Satellite, Telegraph and Radio Expenses	VGO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50205040-	SUPPORT SERVICES (SECRETARIAT) - Cable, Satellite, Telegraph and Radio Expenses	OSS	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50205040-	GENERAL ADMINISTRATION - Cable, Satellite, Telegraph and Radio Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	6,000.00	6,000.00		
50205040-	GENERAL ADMINISTRATION - Cable, Satellite, Telegraph and Radio Expenses	PADO - PADO-LUMPSUM	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50205040-	GENERAL ADMINISTRATION - Cable, Satellite, Telegraph and Radio Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	120,000.00	120,000.00		
50205040-	GENERAL ADMINISTRATION - Cable, Satellite, Telegraph and Radio Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	16,000.00	16,000.00		
50205040-	GENERAL ADMINISTRATION - Cable, Satellite, Telegraph and Radio Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205040-	GENERAL ADMINISTRATION - Cable, Satellite, Telegraph and Radio Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	1,000.00	1,000.00		
50206020-	ENVIRONMENT PROTECTION & MGT. PROJECT - Prizes	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50206020-	GENDER AND DEVELOPMENT PROJECT - Prizes	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50206020-	GENERAL ADMINISTRATION - Prizes	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50206020-	SOCIO-CULTURAL PROJECT - Prizes	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	950,000.00	950,000.00		
50206020-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Prizes	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,225,000.00	1,225,000.00		
50206020-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Prizes	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50206020-	GENERAL ADMINISTRATION - Prizes	PADO - PADO-LUMPSUM	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50206020-	GENERAL ADMINISTRATION - Prizes	PADO - PADO-PA	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	800,000.00	800,000.00		
50206020-	LEARN AND EDUC. ACTIVITIES FOR A RESPONSIVE - Prizes	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50206020-	LEADERSHIP, EMPOWERMENT AND ADVOCACY - Prizes	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	125,000.00	125,000.00		
50206020-	ART, CULTURE AND TALENTS PROJECT - Prizes	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50206020-	COMP. PROJ. FOR EXPOSURE IN TOURN. & EVENTS - Prizes	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	275,000.00	275,000.00		
50206020-	HOLISTIC ORGANIZING OF SPORTS TOURNAMENTS - Prizes	PSYDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	315,000.00	315,000.00		
50206020-	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT - Prizes	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50206020-	GENERAL ADMINISTRATION - Prizes	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50206020-	GENERAL ADMINISTRATION - Prizes	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50206020-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Prizes	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	234,910.00	234,910.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206020-	LOCAL HEALTH SUPPORT PROJECT - Prizes	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	5,000,000.00	5,000,000.00		
50206020-	COMMUNITY AND FAMILY WELFARE PROJECT - Prizes	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	680,000.00	680,000.00		
50206020-	FISHERY ENHANCEMENT PROJECT - Prizes	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	7,500.00	7,500.00		
50206020-	ON FARM RESEARCH PROJECT - Prizes	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	36,000.00	36,000.00		
50206020-	AGRIBUSINESS DEVELOPMENT PROJECT - Prizes	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	450,000.00	450,000.00		
50206020-	SOLID WASTE MGT. EDUC. AND ENFORCEMENT PROJECT - Prizes	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50206020-	COMMUNITY TREE PARKS MANAGEMENT PROJECT - Prizes	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	61,600.00	61,600.00		
50207020-	ENVIRONMENT PROTECTION & MGT. PROJECT - Research, Exploration and Development Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	920,000.00	920,000.00		
50207020-	GENERAL ADMINISTRATION - Research, Exploration and Development Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50207020-	HAZARDOUS WASTES MANAGEMENT PROJECT - Research, Exploration and Development Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50207020-	WASTE DISPOSAL MANAGEMENT SYSTEMS PROJECT - Research, Exploration and Development Expenses	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	460,000.00	460,000.00		
50208020-	FLOOD CONTROL AND SLOPE PROTECTION - Desilting and Dredging Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50210010-	GENERAL ADMINISTRATION - Confidential Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	105,183,511.00	105,183,511.00		
50210030-	GENERAL ADMINISTRATION - Extraordinary and Miscellaneous Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	581,977.00	581,977.00		
50211010-	REVENUE COLLECTION ENHANCEMENT PROJECT - Legal Services	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	58,000.00	58,000.00		
50211010-	GENERAL ADMINISTRATION - Legal Services	PLO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50211020-	GENERAL ADMINISTRATION - Auditing Services	COA	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,100,000.00	2,100,000.00		
50213030-	REPAIR/MAINTENANCE OF PROVINCIAL ROADS - DIST. II - Repairs and Maint. - Infrastructure Assets	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	15,945,738.00	15,945,738.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030-	REPAIR/MAINTENANCE OF PROVINCIAL ROADS - DIST. I - Repairs and Maint. - Infrastructure Assets	PEO - 1st Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	23,822,663.00	23,822,663.00		
50213030-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T PROJ - Repairs and Maint. - Infrastructure Assets	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	208,337.00	208,337.00		
50213030-	VARIOUS LOCAL ROADS & DRAINAGE DEV'T PROJ - Repairs and Maint. - Infrastructure Assets	PEO - 2nd Dist.	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50213040-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Repairs and Maint. - Bldgs. and Other Structures	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213040-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Repairs and Maint. - Bldgs. and Other Structures	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50213040-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Repairs and Maint. - Bldgs. and Other Structures	PADO - PADO-PRC	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213040-	UPGRADING OF VARIOUS GOV'T. BLDGS./FACILITIES - Repairs and Maint. - Bldgs. and Other Structures	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50213040-	UPGRADING OF VARIOUS GOV'T. BLDGS./FACILITIES - Repairs and Maint. - Bldgs. and Other Structures	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00	1,500,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,800,000.00	3,800,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PSYDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,750,000.00	1,750,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PPO	No	Shopping	TBS	TBS	TBS	TBS	100	120,000.00	120,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,400,000.00	3,400,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,400,000.00	1,400,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50213040-	RESIDENTIAL CARE FACILITIES PROJECT - Repairs and Maint. - Bldgs. and Other Structures	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213040-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Repairs and Maint. - Bldgs. and Other Structures	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50213040-	DAIRY DEVELOPMENT PROJECT - Repairs and Maint. - Bldgs. and Other Structures	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00	2,000,000.00		
50213040-	GENERAL ADMINISTRATION - Repairs and Maint. - Bldgs. and Other Structures	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50213050-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Repairs and Maint. - Machinery and Eqpt.	PDRRM	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213050-	DATA AND INFORMATION MGT. PROJECT - Repairs and Maint. - Machinery and Eqpt.	PDRRM	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	60,000.00	60,000.00		
50213050-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Repairs and Maint. - Machinery and Eqpt.	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	85,000.00	85,000.00		
50213050-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Repairs and Maint. - Machinery and Eqpt.	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	230,000.00	230,000.00		
50213050-	VICE GOVERNOR - Repairs and Maint. - Machinery and Eqpt.	VGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	177,000.00	177,000.00		
50213050-	SUPPORT SERVICES (SECRETARIAT) - Repairs and Maint. - Machinery and Eqpt.	OSS	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	120,000.00	120,000.00		

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50213050-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-APA ADM. SUPPORT STAFF	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-APAO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-INTERNAL AUDIT SERVICES	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-PRC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-TOURISM DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-CDD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213050-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50213050-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-PRC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-PA	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-ADMINISTRATIVE DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		

**Provincial Government of Davao del Norte Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	260,000.00	260,000.00		
50213050-	PERSONNEL OFFICER - Repairs and Maint. - Machinery and Eqpt.	PHRMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PPDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	66,031.00	66,031.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,200,000.00	1,200,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PBO - PBO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PACCO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	136,000.00	136,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PTO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	41,000.00	41,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PASSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213050-	MAINT. OF RPT ASSESS., TAX MAPS DIG. & REC. CON. - Repairs and Maint. - Machinery and Eqpt.	PASSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PICKMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PLO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PPO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	36,200.00	36,200.00		
50213050-	REGIONAL TRIAL COURT - Repairs and Maint. - Machinery and Eqpt.	RTC1 - RTC B1	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	ROD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PHO - PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213050-	BLOOD DONOR SERVICES - Repairs and Maint. - Machinery and Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	60,000.00	60,000.00		
50213050-	COMMERCIAL DEVELOPMENT PROJECTS - Repairs and Maint. - Machinery and Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		



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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	350,000.00	350,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PSWDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	90,000.00	90,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PAGRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213050-	OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPMENT - Repairs and Maint. - Machinery and Eqpt.	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,000,000.00	1,000,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PVO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213050-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Repairs and Maint. - Machinery and Eqpt.	PVO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50213050-	MOTOR POOL - Repairs and Maint. - Machinery and Eqpt.	PEO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	25,000,000.00	25,000,000.00		
50213050-	MAINTENANCE - Repairs and Maint. - Machinery and Eqpt.	PEO - 1st Dist.	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50213050-	MAINTENANCE - Repairs and Maint. - Machinery and Eqpt.	PEO - 2nd Dist.	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50213050-	MAINTENANCE - Repairs and Maint. - Machinery and Eqpt.	PEO - QACD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	115,000.00	115,000.00		
50213050-	MAINTENANCE - Repairs and Maint. - Machinery and Eqpt.	PEO - PDPMD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	170,000.00	170,000.00		
50213050-	GENERAL ADMINISTRATION - Repairs and Maint. - Machinery and Eqpt.	PEO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	131,250.00	131,250.00		
50213060-	DATA AND INFORMATION MGT. PROJECT - Repairs and Maint. - Transportation Eqpt.	PDRRM	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Repairs and Maint. - Transportation Eqpt.	PDRRM	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50213060-	EMERGENCY PREPAREDNESS PROJECT - Repairs and Maint. - Transportation Eqpt.	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50213060-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Repairs and Maint. - Transportation Eqpt.	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	427,760.00	427,760.00		
50213060-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Repairs and Maint. - Transportation Eqpt.	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	810,000.00	810,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	4,000,000.00	4,000,000.00		
50213060-	VICE GOVERNOR - Repairs and Maint. - Transportation Eqpt.	VGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00	2,000,000.00		
50213060-	SUPPORT SERVICES (SECRETARIAT) - Repairs and Maint. - Transportation Eqpt.	OSS	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213060-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Repairs and Maint. - Transportation Eqpt.	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PADO - PADO-CDD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213060-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Repairs and Maint. - Transportation Eqpt.	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50213060-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Repairs and Maint. - Transportation Eqpt.	PADO - PADO-PRC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PADO - PADO-DRRMD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	240,000.00	240,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PADO - PADO-LUMPSUM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,000,000.00	2,000,000.00		
50213060-	PERSONNEL OFFICER - Repairs and Maint. - Transportation Eqpt.	PHRMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PPDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	225,000.00	225,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PBO - PBO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	190,000.00	190,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PACCO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	120,000.00	120,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PTO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PASSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	97,300.00	97,300.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PLO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	85,000.00	85,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PPO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PHO - PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50213060-	BLOOD DONOR SERVICES - Repairs and Maint. - Transportation Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	95,000.00	95,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-	CRISIS INTERVENTION PROJECT - Repairs and Maint. - Transportation Eqpt.	PSWDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PSWDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PVO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50213060-	MOTOR POOL - Repairs and Maint. - Transportation Eqpt.	PEO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,500,000.00	3,500,000.00		
50213060-	GENERAL ADMINISTRATION - Repairs and Maint. - Transportation Eqpt.	PEO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50213070-	SUPPORT SERVICES (SECRETARIAT) - Repairs and Maint.- Furniture and Fixtures	OSS	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PADO - PADO-ADMINISTRATIVE DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PGSO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PACCO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		

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50213070-	CRISIS INTERVENTION PROJECT - Repairs and Maint.- Furniture and Fixtures	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50213070-	MAINTENANCE - Repairs and Maint.- Furniture and Fixtures	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213070-	MAINTENANCE - Repairs and Maint.- Furniture and Fixtures	PEO - 2nd Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213070-	GENERAL ADMINISTRATION - Repairs and Maint.- Furniture and Fixtures	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213990-	GENERAL ADMINISTRATION - Repairs and Maint. - Other Property, Plant and Eqpt.	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213990-	MOTOR POOL - Repairs and Maint. - Other Property, Plant and Eqpt.	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50213990-	MAINTENANCE - Repairs and Maint. - Other Property, Plant and Eqpt.	PEO - 1st Dist.	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PADO - PADO-DRRMD	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PADO - PADO-LUMPSUM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	34,000.00	34,000.00		
50216010-	BLOOD DONOR SERVICES - Taxes, Duties and Licenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	1,000.00	1,000.00		
50216010-	GENERAL ADMINISTRATION - Taxes, Duties and Licenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		

**Provincial Government of Davao del Norte Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50216010-	HAZARDOUS WASTES MANAGEMENT PROJECT - Taxes, Duties and Licenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	45,700.00	45,700.00		
50216010-	WASTE DISPOSAL MANAGEMENT SYSTEMS PROJECT - Taxes, Duties and Licenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50216030-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Insurance Expenses	PDRRM	No	Shopping	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50216030-	EMERGENCY PREPAREDNESS PROJECT - Insurance Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50216030-	GENERAL ADMINISTRATION - Insurance Expenses	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	10,180,000.00	10,180,000.00		
50216030-	COMP. PROJ. FOR EXPOSURE IN TOURN. & EVENTS - Insurance Expenses	PSYDO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50216030-	GENERAL ADMINISTRATION - Insurance Expenses	PPO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50216030-	GENERAL ADMINISTRATION - Insurance Expenses	PAROLE	No	Shopping	TBS	TBS	TBS	TBS	100	1,000.00	1,000.00		
50216030-	REGIONAL TRIAL COURT - Insurance Expenses	RTC34	No	Shopping	TBS	TBS	TBS	TBS	100	200.00	200.00		
50216030-	GENERAL ADMINISTRATION - Insurance Expenses	ROD	No	Shopping	TBS	TBS	TBS	TBS	100	3,500.00	3,500.00		
50299010-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Advertising Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299010-	TRADE & INVESTMENT PROMOTION, FAC. & GEN. PROJECT - Advertising Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299010-	TOURISM MARKETING AND PROMOTION PROJECT - Advertising Expenses	PADO - PADO-TOURISM DIVISION	No	Shopping	TBS	TBS	TBS	TBS	100	150,500.00	150,500.00		
50299010-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Advertising Expenses	PHO	No	Shopping	TBS	TBS	TBS	TBS	100	6,700.00	6,700.00		
50299020-	ENVIRONMENT PROTECTION & MGT. PROJECT - Printing and Publication Expenses	PDRRM	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Printing and Publication Expenses	PDRRM	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50299020-	DATA AND INFORMATION MGT. PROJECT - Printing and Publication Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299020-	GENDER AND DEVELOPMENT PROJECT - Printing and Publication Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299020-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Printing and Publication Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299020-	SOCIO-CULTURAL PROJECT - Printing and Publication Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299020-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Printing and Publication Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299020-	VICE GOVERNOR - Printing and Publication Expenses	VGO	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	700,000.00	700,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM CATALAN	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM ESTABILLO	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM GENTILES	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM LAGUNA	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM LU	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM MABOLOC	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM MACLA	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM MATOBATO	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM PARANGAN	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM RELAMPAGOS	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM REMITAR	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM SILUTAN	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM SO	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	LEGISLATION - Printing and Publication Expenses	SPO - BM SUAYBAGUIO	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	SUPPORT SERVICES (SECRETARIAT) - Printing and Publication Expenses	OSS	No	NP 53.6 Scientific Scholarly	TBS	TBS	TBS	TBS	100	1,885,000.00	1,885,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PADO - PADO-SPPD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50299020-	MICRO, SMALL & MEDIUM (MSME) DEV'T PROJECT - Printing and Publication Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	38,000.00	38,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PADO - PADO-ADMINISTRATIVE DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299020-	TRADE & INVESTMENT PROMOTION, FAC. & GEN. PROJECT - Printing and Publication Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	250,000.00	250,000.00		
50299020-	POLICY FORMULATION ON TOURISM & CULTURE PROJECT - Printing and Publication Expenses	PADO - PADO-TOURISM DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	325,000.00	325,000.00		
50299020-	TOURISM MARKETING AND PROMOTION PROJECT - Printing and Publication Expenses	PADO - PADO-TOURISM DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	750,000.00	750,000.00		
50299020-	PERSONNEL OFFICER - Printing and Publication Expenses	PHRMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PPDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	2,000.00	2,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-	PLANING AND DEV'T PROGRAMMING PROJECT - Printing and Publication Expenses	PPDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299020-	ASSET ACQUISITION & PROPERTY MGT. PROJECT - Printing and Publication Expenses	PGSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50299020-	RESOURCE ALLOCATION & APPRO. PROJECT - Printing and Publication Expenses	PBO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299020-	REVENUE COLLECTION ENHANCEMENT PROJECT - Printing and Publication Expenses	PTO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	73,000.00	73,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PASSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	1,000.00	1,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299020-	LEADERSHIP, EMPOWERMENT AND ADVOCACY - Printing and Publication Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50299020-	TALENT REINFORCEMENT AND INTENSIFICATION - Printing and Publication Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299020-	HOLISTIC ORGANIZING OF SPORTS TOURNAMENTS - Printing and Publication Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299020-	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT - Printing and Publication Expenses	PICKMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,500,000.00	2,500,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PLO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50299020-	PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT - Printing and Publication Expenses	PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	36,900.00	36,900.00		
50299020-	LOCAL HEALTH SUPPORT PROJECT - Printing and Publication Expenses	PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	125,000.00	125,000.00		
50299020-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Printing and Publication Expenses	PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	186,000.00	186,000.00		
50299020-	BLOOD DONOR SERVICES - Printing and Publication Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		

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50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299020-	COMMUNITY AND FAMILY WELFARE PROJECT - Printing and Publication Expenses	PSWDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299020-	GENERAL ADMINISTRATION - Printing and Publication Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	130,000.00	130,000.00		
50299030-	DATA AND INFORMATION MGT. PROJECT - Representation Expenses	PDRRM	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	230,000.00	230,000.00		
50299030-	ENVIRONMENT PROTECTION & MGT. PROJECT - Representation Expenses	PDRRM	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	232,000.00	232,000.00		
50299030-	DRR/CCA PROMOTION, AWARENESS AND ADVOCACY - Representation Expenses	PDRRM	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	600,000.00	600,000.00		
50299030-	WOMEN EMPOWERMENT AND DEV'T. PROJECT - Representation Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299030-	GENDER AND DEVELOPMENT PROJECT - Representation Expenses	PGO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	90,000.00	90,000.00		
50299030-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Representation Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,075,000.00	2,075,000.00		
50299030-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Representation Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	2,455,000.00	2,455,000.00		
50299030-	SOCIO-CULTURAL PROJECT - Representation Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	3,500,000.00	3,500,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	6,348,370.00	6,348,370.00		
50299030-	VICE GOVERNOR - Representation Expenses	VGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	1,500,000.00	1,500,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM CATALAN	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM ESTABILLO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM GENTILES	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM LAGUNA	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM LU	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		

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50299030-	LEGISLATION - Representation Expenses	SPO - BM MABOLOC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM MACLA	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM MATOBATO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM PARANGAN	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM RELAMPAGOS	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM REMITAR	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM SILUTAN	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM SO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	LEGISLATION - Representation Expenses	SPO - BM SUAYBAGUIO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	144,000.00	144,000.00		
50299030-	SUPPORT SERVICES (SECRETARIAT) - Representation Expenses	OSS	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50299030-	INFO SYSTEM DEV'T & MAINT. PROJECT - Representation Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-TOURISM DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	12,000.00	12,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	17,010.00	17,010.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-APA ADM. SUPPORT STAFF	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	25,620.00	25,620.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-CDD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	34,020.00	34,020.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	34,020.00	34,020.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	48,600.00	48,600.00		
50299030-	BASIC LITERACY PROJECT - Representation Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299030-	LIVELIHOOD AND SKILLS TRAINING PROJECT - Representation Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299030-	OPERATION AND MAINTENANCE OF DAVNOR TECHVOC CENTER - Representation Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-APAO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299030-	OPERATIONALIZATION & MAINT. OF REHAB. CENTER - Representation Expenses	PADO - PADO-PRC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50299030-	SITES DEVELOPMENT/ENHANCEMENT PROJECT - Representation Expenses	PADO - PADO-TOURISM DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	70,000.00	70,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-INFO. TECHNOLOGY DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	77,760.00	77,760.00		
50299030-	PUBLIC-PRIVATE PARTNERSHIP PROJECT - Representation Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-DRRMD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	95,200.00	95,200.00		



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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PAdO-SPPD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	97,200.00	97,200.00		
50299030-	SCHOLARSHIP AND EDUC. GRANTS PROJECT - Representation Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299030-	MAINT. & OPERATION OF T.R.E.E CENTER - Representation Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299030-	INTERNAL CONTROL & QUALITY STANDARD MGT. PROJECT - Representation Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-PA	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299030-	TOURISM WORKFORCE DEV'T. PROJECT - Representation Expenses	PADO - PADO-TOURISM DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	124,200.00	124,200.00		
50299030-	KNOWLEDGE,ADVOCACY, DEV'T. ASSIST. SERV. FOR INDIGENOUS GROUPS PROJ. - Representation Expenses	PADO - PAdO-SPPD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	131,700.00	131,700.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-PRC	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	145,800.00	145,800.00		
50299030-	TRADE & INVESTMENT PROMOTION, FAC. & GEN. PROJECT - Representation Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PADO - PADO-ADMINISTRATIVE DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299030-	MICRO, SMALL & MEDIUM (MSME) DEV'T PROJECT - Representation Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	158,000.00	158,000.00		
50299030-	TOURISM MARKETING AND PROMOTION PROJECT - Representation Expenses	PADO - PADO-TOURISM DIVISION	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	175,000.00	175,000.00		

**Provincial Government of Davao del Norte Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-	SPECIAL PROGRAM/PROJECT FACILITATION - Representation Expenses	PADO - PAdO-SPPD	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	176,000.00	176,000.00		
50299030-	SHELTER ASSISTANCE PROJECT - Representation Expenses	PADO - PAdO-SPPD	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50299030-	COOP. SUPPORT INITIATIVE TO FOOD SUFFICIENCY PROJECT - Representation Expenses	PADO - PADO-CDD	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50299030-	POLICY FORMULATION ON TOURISM & CULTURE PROJECT - Representation Expenses	PADO - PADO-TOURISM DIVISION	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	413,500.00	413,500.00		
50299030-	IMPLEMENTATION OF PERFORMANCE MGT. SYSTEM - Representation Expenses	PHRMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299030-	PERSONNEL OFFICER - Representation Expenses	PHRMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	182,250.00	182,250.00		
50299030-	REWARDS AND RECOGNITION PROJECT - Representation Expenses	PHRMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	308,000.00	308,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PPDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50299030-	PLANING AND DEV'T PROGRAMMING PROJECT - Representation Expenses	PPDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PGSO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PBO - PBO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	36,450.00	36,450.00		
50299030-	RESOURCE ALLOCATION & APPRO. PROJECT - Representation Expenses	PBO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	40,000.00	40,000.00		
50299030-	FIN. RES. MGT., POLICY & EXPENDITURE CONTROL - Representation Expenses	PACCO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PACCO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	103,579.00	103,579.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PTO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	42,525.00	42,525.00		
50299030-	ETRACS MAINTENANCE PROJECT - Representation Expenses	PTO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50299030-	REVENUE COLLECTION ENHANCEMENT PROJECT - Representation Expenses	PTO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PASSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	52,150.00	52,150.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-	MAINT. OF RPT ASSESS., TAX MAPS DIG. & REC. CON. - Representation Expenses	PASSO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50299030-	ART, CULTURE AND TALENTS PROJECT - Representation Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	75,000.00	75,000.00		
50299030-	LEARN AND EDUC. ACTIVITIES FOR A RESPONSIVE - Representation Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	78,750.00	78,750.00		
50299030-	LEADERSHIP, EMPOWERMENT AND ADVOCACY - Representation Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	125,000.00	125,000.00		
50299030-	COMP. PROJ. FOR EXPOSURE IN TOURN. & EVENTS - Representation Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299030-	HOLISTIC ORGANIZING OF SPORTS TOURNAMENTS - Representation Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299030-	TALENT REINFORCEMENT AND INTENSIFICATION - Representation Expenses	PSYDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	200,000.00	200,000.00		
50299030-	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT - Representation Expenses	PICKMO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	145,000.00	145,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PICKMO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	500,000.00	500,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PLO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	80,000.00	80,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PPO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	60,750.00	60,750.00		
50299030-	OTHERS - Representation Expenses	COMELEC	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	305,250.00	305,250.00		
50299030-	VECTOR CONTROL(MALARIA, DENGUE AND FILARIA) - Representation Expenses	PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299030-	PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT - Representation Expenses	PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	68,300.00	68,300.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PHO - PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299030-	ENVIRONMENTAL HEALTH & SANITATION PROJECT - Representation Expenses	PHO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	160,000.00	160,000.00		
50299030-	MATERNAL & CHILD HEALTH CARE PROJECT - Representation Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	450,400.00	450,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-	PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT - Representation Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	501,500.00	501,500.00		
50299030-	LOCAL HEALTH SUPPORT PROJECT - Representation Expenses	PHO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	658,020.00	658,020.00		
50299030-	BLOOD DONOR SERVICES - Representation Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	71,000.00	71,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PEEDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	360,000.00	360,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	97,200.00	97,200.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PEEDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299030-	RESIDENTIAL CARE FACILITIES PROJECT - Representation Expenses	PSWDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PSWDO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	164,025.00	164,025.00		
50299030-	COMMUNITY AND FAMILY WELFARE PROJECT - Representation Expenses	PSWDO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	340,000.00	340,000.00		
50299030-	ON FARM RESEARCH PROJECT - Representation Expenses	PAGRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	35,000.00	35,000.00		
50299030-	FISHERY ENHANCEMENT PROJECT - Representation Expenses	PAGRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	252,000.00	252,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	300,000.00	300,000.00		
50299030-	AGRIBUSINESS DEVELOPMENT PROJECT - Representation Expenses	PAGRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	716,000.00	716,000.00		
50299030-	ANIMAL HEALTHCARE & DAIRY DEV'T. PROJECT - Representation Expenses	PVO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299030-	LIVESTOCK & POULTRY PROD'N. & RESTOCKING PROJECT - Representation Expenses	PVO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PVO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		

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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-	WASTE DISPOSAL MANAGEMENT SYSTEMS PROJECT - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	13,200.00	13,200.00		
50299030-	HAZARDOUS WASTES MANAGEMENT PROJECT - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	16,800.00	16,800.00		
50299030-	COMMUNITY TREE PARKS MANAGEMENT PROJECT - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	25,960.00	25,960.00		
50299030-	SOLID WASTE MGT. EDUC. AND ENFORCEMENT PROJECT - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	40,300.00	40,300.00		
50299030-	PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	50,000.00	50,000.00		
50299030-	AGROFORESTRY MANAGEMENT PROJECT - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	52,955.00	52,955.00		
50299030-	MINERAL RESOURCES MGT. PROJ. - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	60,000.00	60,000.00		
50299030-	TREE PLANTATION PROJECT - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	66,900.00	66,900.00		
50299030-	LAND SURVEYING & MAPPING PROJECT - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PENRO	No	NP 53.9 SVP	TBS	TBS	TBS	TBS	100	136,875.00	136,875.00		
50299030-	GENERAL ADMINISTRATION - Representation Expenses	PEO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	365,675.00	365,675.00		
50299040-	GENDER AND DEVELOPMENT PROJECT - Transportation and Delivery Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	7,500.00	7,500.00		
50299040-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Transportation and Delivery Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	45,000.00	45,000.00		
50299040-	CONFLICT, INSURGENCY AND ANTI-TERRORISM PROJECT - Transportation and Delivery Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	170,000.00	170,000.00		
50299040-	VICE GOVERNOR - Transportation and Delivery Expenses	VGO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299040-	SUPPORT SERVICES (SECRETARIAT) - Transportation and Delivery Expenses	OSS	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PADO - PADO-INTERNAL AUDIT SERVICES	No	Shopping	TBS	TBS	TBS	TBS	100	3,000.00	3,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PADO - PADO-SPPD	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PADO - PADO-CDD	No	Shopping	TBS	TBS	TBS	TBS	100	6,000.00	6,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	6,000.00	6,000.00		
50299040-	COOP. SUPPORT INITIATIVE TO FOOD SUFFICIENCY PROJECT - Transportation and Delivery Expenses	PADO - PADO-CDD	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299040-	TRADE & INVESTMENT PROMOTION, FAC. & GEN. PROJECT - Transportation and Delivery Expenses	PADO - PADO-DDN INVESTMENT & PROMO, CENTER	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PADO - PADO-LUMPSUM	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299040-	PERSONNEL OFFICER - Transportation and Delivery Expenses	PHRMO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PPDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PBO - PBO	No	Shopping	TBS	TBS	TBS	TBS	100	3,000.00	3,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PACCO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299040-	REVENUE COLLECTION ENHANCEMENT PROJECT - Transportation and Delivery Expenses	PTO	No	Shopping	TBS	TBS	TBS	TBS	100	150,000.00	150,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PICKMO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PLO	No	Shopping	TBS	TBS	TBS	TBS	100	1,500.00	1,500.00		



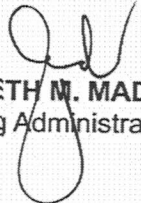
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PHO - PHO	No	Shopping	TBS	TBS	TBS	TBS	100	25,000.00	25,000.00		
50299040-	BLOOD DONOR SERVICES - Transportation and Delivery Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PEEDO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PSWDO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PAGRO	No	Shopping	TBS	TBS	TBS	TBS	100	10,000.00	10,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299040-	GENERAL ADMINISTRATION - Transportation and Delivery Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299050-	WOMEN EMPOWERMENT AND DEV'T. PROJECT - Rent Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	20,000.00	20,000.00		
50299050-	ANTI-CRIMINALITY AND LAWLESSNESS PROJECT - Rent Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	58,000.00	58,000.00		
50299050-	SOCIO-CULTURAL PROJECT - Rent Expenses	PGO	No	Shopping	TBS	TBS	TBS	TBS	100	100,000.00	100,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PGO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	400,000.00	400,000.00		
50299050-	SUPPORT SERVICES (SECRETARIAT) - Rent Expenses	OSS	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299050-	BASIC LITERACY PROJECT - Rent Expenses	PADO - PADO-Employment & Workforce Dev't. Division	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		
50299050-	GENERAL ADMINISTRATION - Rent Expenses	PADO - PADO-CDD	No	Shopping	TBS	TBS	TBS	TBS	100	5,000.00	5,000.00		

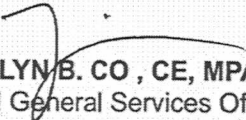
**Provincial Government of Davao del Norte Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PVO	No	Shopping	TBS	TBS	TBS	TBS	100	30,000.00	30,000.00		
50299990-	HAZARDOUS WASTES MANAGEMENT PROJECT - Other Maint. and Operating Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	8,000.00	8,000.00		
50299990-	MINERAL RESOURCES MGT. PROJ. - Other Maint. and Operating Expenses	PENRO	No	Shopping	TBS	TBS	TBS	TBS	100	247,200.00	247,200.00		
50299990-	WASTE DISPOSAL MANAGEMENT SYSTEMS PROJECT - Other Maint. and Operating Expenses	PENRO	No	Competitive Bidding	TBS	TBS	TBS	TBS	100	458,800.00	458,800.00		
50299990-	GENERAL ADMINISTRATION - Other Maint. and Operating Expenses	PEO	No	Shopping	TBS	TBS	TBS	TBS	100	15,000.00	15,000.00		

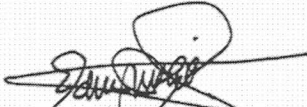
PREPARED BY:

  
**JUDETH M. MADELO**  
 Supervising Administrative Officer

SUBMITTED BY:

  
**JIVELLYN B. CO, CE, MPA**  
 Provincial General Services Officer

APPROVED BY:

  
**EDWIN JUBAHIB**  
 Governor