

ANNUAL PROCUREMENT PLAN for 2018
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
2. Do not delete any field in the APP Form.
3. For Other items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s.
4. Submit the duly accomplished APP form in one(1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office or email at app@procurementservice.org
5. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
6. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397.

Department/Bureau/Office: **PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE**

Region: **XI**

Address: **Government Center, Mankilam, Tagum City**

Contact Person: **ATTY. EDD MARK O. WAKAN**

Position: **Provincial General Services Officer**

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PAGE/S 1 OF 20

I T E M Code	ITEM & SPECIFICATIONS	UNIT	QUANTITY REQUIREMENT					PS PRICE CATALOGUE	TOTAL AMOUNT
			<u>1ST QTR</u>	<u>2ND QTR</u>	<u>3RD QTR</u>	<u>4TH QTR</u>	TOTAL		
			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			

A. AVAILABLE AT PROCUREMENT SERVICE STORES

9419	MOSQUITO LOTION	PC.	19	0	0	0	19	140.00	2,660.00
4674	810 BLACK FINE CARTRIDGE	CART.	0	24	24	24	72	1,442.10	103,831.20
4675	811 COLOR FINE CARTRIDGE	CART.	0	24	24	24	72	1,442.10	103,831.20
8395	A3 TYPEWRITING PAPER, 298X420MM(11¾X16½)	REAM	5	0	5	0	10	880.00	8,800.00
9979	AIR FRESHENER (CAR)	PC.	96	40	4	2	142	145.00	20,590.00
7614	AIR FRESHENER, AEROSOL TYPE, 280ML./CAN	CAN	123	108	87	85	403	192.28	77,488.84
6601	ALBUM, PHOTO	PC.	3	0	0	0	3	222.32	666.96
7576	ALCOHOL 70% ISOPROPHYL, 500ML	BOT	408	249	256	187	1,100	70.00	77,000.00
963	ALCOHOL, RUBBING, ISOPROPHYL 70% 500ML W/ MOISTURI	BOT.	229	138	127	26	520	93.74	48,744.80
6853	AMBI PUR, BIG	BOT	21	6	6	6	39	385.00	15,015.00

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4302	ARMAK CLOTH D-TAPE	ROLL.	10	0	0	0	10	228.34	2,283.40
10080	BACKPACK, HEAVY DUTY	UNIT	235	235	235	235	940	1,500.00	1,410,000.00
7919	BAG, SANDO, STANDARD SIZE, 100'S	PACK	10	5	6	5	26	148.50	3,861.00
10814	BALL PEN (BLACK)	PC	91	76	61	46	274	55.00	15,070.00
10815	BALL PEN (BLUE)	PC	66	66	46	46	224	55.00	12,320.00
3331	BALL POINT PEN PINE POINT RED	PC.	36	26	5	3	70	5.80	406.00
6149	BALLPEN 0.8 - BLUE	PC.	5	155	5	5	170	29.70	5,049.00
11690	BALLPEN (BLACK & BLUE)	PC	30	30	30	30	120	6.00	720.00
6148	BALLPEN 0.8 - BLACK	PC.	85	85	85	85	340	29.70	10,098.00
971	BALLPEN BLACK/BLUE,W/ GOOD QUALITY	PC.	1,065	603	253	163	2,084	13.75	28,655.00
8704	BALLPEN BP - 145 - F - L (RETRACTABLE)	PC.	74	39	35	35	183	65.00	11,895.00
970	BALLPEN BP-S FINE	PC.	82	65	92	65	304	30.04	9,132.16
10817	BALLPEN BP-S FINE (BLUE)	PC	24	12	0	0	36	28.00	1,008.00
10692	BALLPEN BP-S FINE BLACK	PC	199	89	108	65	461	28.00	12,908.00
6524	BALLPEN, BLUE & BLACK	PC.	139	102	102	0	343	13.75	4,716.25
5995	BALLPEN, BP-145-F-B BALLPOINT, BLACK & BLUE	PC.	153	15	0	0	168	15.00	2,520.00
7974	BALLPEN, GRIP XP5	PC.	45	15	0	0	60	33.00	1,980.00
3134	BALLPOINT PEN PINE POINT RED	PC.	50	0	0	0	50	6.01	300.50
3504	BALLPOINT PEN, BP-S FINE (ASSORTED COLOR)	PC.	105	63	78	48	294	26.44	7,773.36
968	BALLPOINT PEN, FINE POINT BLACK/BLUE	PC.	1,312	876	534	449	3,171	6.01	19,057.71
972	BAND, RUBBER - SMALL	BOX	7	5	2	0	14	72.11	1,009.54
6155	BATTERY AAA RECHARGEABLE	PC.	3	20	20	20	63	220.00	13,860.00
974	BATTERY 9 VOLTS	PC.	3	0	3	0	6	68.97	413.82
976	BATTERY AA NICAD (RECHARGEABLE)	PC.	6	0	2	0	8	124.39	995.12
2135	BATTERY AA, ALKALINE, 2PCS/PACKET	PACK	11	24	1	1	37	24.04	889.48
2468	BATTERY AA, SUPER HEAVY DUTY	PC.	62	47	20	0	129	96.14	12,402.06
10079	BATTERY AA, SUPER HEAVY DUTY 4PCS/PACK	PC	11	4	3	1	19	84.00	1,596.00
7975	BATTERY AAA, SUPER HEAVY DUTY	PC.	83	53	27	0	163	30.80	5,020.40
3422	BATTERY SIZE AAA, ALKALINE, 2PCS/PACKET	PACK	3	0	0	0	3	91.33	273.99
8570	BATTERY, AA , RECHARGEABLE	PACK	3	0	0	0	3	320.00	960.00
7693	BATTERY, AA 4 PCS/PACK	PACK	22	3	3	10	38	220.00	8,360.00
6861	BATTERY, AAA	PACK	15	2	2	5	24	110.00	2,640.00
9660	BATTERY, AAA, RECHARGEABLE	PACK	2	0	0	0	2	400.00	800.00
2582	BINDER PVC W/ RING 2 INCH.	PC.	3	0	0	0	3	194.69	584.07
8416	BISCUITS	PACK	45	15	0	0	60	41.80	2,508.00
10792	BOND PAPER - BLUE (LONG)	REAM	39	29	4	34	106	200.00	21,200.00

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10791	BOND PAPER - BLUE (SHORT)	REAM	32	22	2	32	88	180.00	15,840.00
10262	BOND PAPER 8 ½ X 13	REAM	163	248	243	243	897	200.00	179,400.00
9478	BOND PAPER A4 SIZE	REAM	18	18	16	6	58	160.00	9,280.00
4114	BOND PAPER SUB 16 LONG	REAM	35	25	25	2	87	156.23	13,592.01
4039	BOND PAPER SUB 20 (SHORT)	REAM	155	152	67	32	406	216.32	87,825.92
4115	BOND, PAPER SUB. 16 SHORT	REAM	5	5	5	5	20	138.20	2,764.00
3663	BOOK PAPER SUB 24 LONG	REAM	592	338	327	322	1,579	300.44	474,394.76
3664	BOOK PAPER SUB 24 SHORT	REAM	388	283	292	245	1,208	276.41	333,903.28
1063	BOOK, FIELD ENGINEERS	PC.	58	53	20	28	159	54.08	8,598.72
1066	BOOK, PLANNER (EXECUTIVE PLANNER)	PC.	4	0	0	0	4	255.40	1,021.60
1067	BOOK, RECORD #85 300 PAGES	PC.	54	22	19	7	102	326.88	33,341.76
1259	BOOK, RECORD #85 500 PAGES	PC.	38	57	32	32	159	396.58	63,056.22
1262	BOOK, RECORD 100 PAGES - SMALL W/ HARD BOUND	PC.	70	2	52	2	126	44.62	5,622.12
8680	BOOK, RECORD 300 PAGES	PC	13	15	13	5	46	66.00	3,036.00
1059	BOOK,CLEAR	PC.	30	10	0	0	40	66.34	2,653.60
2792	BULB,CFL 14 W	PC.	2	0	2	0	4	240.35	961.40
8908	CALCULATOR MX12S, 12 DIGIT SOLAR	PC.	6	10	0	0	16	850.00	13,600.00
2482	CALCULATOR, DESKTOP,LCD DISPLAY,12 DIGITS,2-WAY PO	UNIT	3	1	0	0	4	540.79	2,163.16
749	CALCULATOR, HL 122 TV, 12 DIGITS	PC.	9	1	2	1	13	600.88	7,811.44
8283	CALCULATOR, MX-120S TWO WAY POWER 12 DIGITS	UNIT	3	0	0	0	3	715.00	2,145.00
8189	CALCULATOR, SCIENTIFIC FX901 10+2DIGITS 2WAY	PC	0	0	1	0	1	660.00	660.00
10082	CALCULATOR,AS-120 12 DIGITS	PC	13	1	0	0	14	350.00	4,900.00
752	CALCULATOR,SCIENTIFIC (FX - 991MS)	UNIT	2	2	0	0	4	1,201.75	4,807.00
4676	CANON LAID YELLOW & GREEN (SHORT) 8.5X11	BOX	4	7	9	5	25	360.53	9,013.25
8072	CAR WAX	CAN	4	0	0	0	4	275.00	1,100.00
9968	CARBON PAPER # 764 LEGAL	BOX	10	0	0	0	10	145.00	1,450.00
7399	CARBON PAPER , LEGAL SIZE	BOX	11	0	1	0	12	132.00	1,584.00
2138	CARBON PAPER ORDINARY, LEGAL 216MM X 330MM (8-½" X	BOX	12	8	8	8	36	144.21	5,191.56
7255	CARD, DENTAL (AS PER SAMPLE)	PC	100	50	0	0	150	7.70	1,155.00
7254	CARD, ID (AS PER SAMPLE)	PC	400	0	0	0	400	13.20	5,280.00
7253	CARD, MEDICINE LEDGER (AS PER SAMPLE)	PC.	200	0	50	0	250	13.20	3,300.00
7251	CARD, MPI (AS PER SAMPLE)	PC	100	0	0	0	100	9.90	990.00
7252	CARD, SUPPLIES LEDGER (AS PER SAMPLE)	PC	100	0	50	0	150	13.20	1,980.00
2925	CARTOLINA (ASSORTED COLOR)	PC.	72	72	20	10	174	8.42	1,465.08
5864	CARTOLINA , ASSORTED COLORS	PC.	65	51	6	0	122	6.61	806.42
1281	CARTOLINA - NEON (ASSORTED COLORS)	PC.	49	0	0	0	49	8.29	406.21

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8712	CARTOLINA ASST. COLORS	PC.	50	50	50	50	200	5.00	1,000.00
7261	CARTOLINA, BLUE	PC	20	20	20	0	60	8.42	505.20
7260	CARTOLINA, GREEN	PC	20	20	20	0	60	8.42	505.20
7262	CARTOLINA, ORANGE	PC	20	20	20	0	60	8.42	505.20
7257	CARTOLINA, PINK	PC	20	20	20	0	60	8.42	505.20
7258	CARTOLINA, WHITE	PC	20	20	20	0	60	8.42	505.20
7259	CARTOLINA, YELLOW	PC	20	20	20	0	60	8.42	505.20
2366	CCF 3 PLY 11" X 14 7/8"(3 PLY)	BOX	27	0	0	0	27	1,069.56	28,878.12
2367	CCF 3 PLY 11" X 9 1/2"	BOX	41	12	12	0	65	694.25	45,126.25
4226	CCF, SIZE 13 X 9 1/2 (4 PLY)	BOX	1	0	0	0	1	1,378.41	1,378.41
4224	CCF,SIZE 11 X 9 1/2 (2 PLY)	BOX	26	0	0	0	26	851.50	22,139.00
1284	CELLOPHANE, WATER	PC.	5	0	0	0	5	8.84	44.20
123	CHALK COLORED	BOX	2	2	0	2	6	16.83	100.98
754	CHARGER, BATTERY (AA,AAA & 9 VOLTS)(UNIVERSAL)	PC.	0	1	0	0	1	1,201.75	1,201.75
6834	CLASS RECORD	PC.	25	0	0	0	25	32.45	811.25
8900	CLEAR BOOK W/ 40 PAGES FILLER	PC	12	0	0	0	12	200.00	2,400.00
2544	CLEAR BOOK, LONG	PC.	48	25	20	15	108	67.30	7,268.40
3501	CLEARBOOK, LONG (30 LEAVES)	PC.	55	3	3	3	64	180.27	11,537.28
3588	CLIP BACKFOLD, 19MM (3/4"), 12 PCS./BOX	BOX	5	4	3	0	12	12.02	144.24
3589	CLIP BACKFOLD, 25MM (1"), 12PCS/BOX	BOX	2	2	2	0	6	14.42	86.52
3593	CLIP DOUBLE/BINDER, 32MM(1-1/4"), 12 PCS/BOX	BOX	20	0	5	0	25	26.44	661.00
1291	CLIPBOARD	PC.	8	5	3	0	16	16.83	269.28
5833	CLIPBOARD	PC.	17	10	15	0	42	144.21	6,056.82
1	CONT.FORM 13 X 9 1/2 4 PLY	BOX	6	0	6	0	12	1,682.45	20,189.40
2478	COPY HOLDER CLAMP TYPE,W/ ADJUSTABLE ARM,9-1/2"X11	PC.	3	0	0	0	3	540.79	1,622.37
5551	CORK BOARD 18" X 24"	PC.	2	0	0	0	2	360.53	721.06
6535	CORK BOARD 4 X 3	PC.	2	0	0	0	2	880.00	1,760.00
4297	CORRECTION FLUID	BOT.	20	65	0	0	85	38.50	3,272.50
1297	CORRECTION FLUID, WATER BASE 15ML (ORIGINAL) EF	PC.	5	5	5	5	20	24.04	480.80
1296	CORRECTION PEN	PC.	5	5	5	5	20	121.62	2,432.40
7905	CORRECTION TAPE (HEAVY DUTY, 6M)	PC	542	352	307	74	1,275	38.50	49,087.50
9094	CORRECTION TAPE W/ GOOD QUALITY 12MTRS	PC	370	214	186	109	879	50.00	43,950.00
10691	CORRECTION TAPE W/ GOOD QUALITY 12MTRS	PC	234	136	143	84	597	40.00	23,880.00
6581	COTTON 400GM	ROLL	2	0	0	0	2	180.27	360.54
4112	CRAYON, DOUBLE	BOX	10	10	0	0	20	30.04	600.80
2365	CUTTER HEAVY DUTY,RETRACTABLE (L500)	PC.	5	0	0	0	5	32.45	162.25

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1306	CUTTER NT, BIG	PC.	9	3	2	0	14	414.60	5,804.40
2481	CUTTER, BIG ,HEAVY DUTY	PC.	1	0	1	0	2	24.04	48.08
3606	DATA FOLDER (3" X 9" X 15") WITH RING FINGER BLACK	PC.	10	0	5	5	20	126.50	2,530.00
3605	DATAFILE BOX (5"X9"X15-3/4") W/CLOSED ENDS BLACK	BOX	42	12	0	0	54	156.23	8,436.42
10085	DATER	PC	3	0	0	0	3	35.00	105.00
1309	DATER STAMP (HD)	PC.	2	0	0	0	2	49.50	99.00
1311	DATER STAMP (WITH RECEIVED)	PC.	1	1	1	1	4	56.49	225.96
6999	DATER WITH RECEIVED & NAME OF OFFICE	PC.	1	1	0	0	2	1,760.00	3,520.00
7264	DEODORANT, TELEPHONE	PC	14	10	12	4	40	33.00	1,320.00
10383	DEODORIZER TOILET(BRANDED)	PC	17	7	6	2	32	350.00	11,200.00
247	DEODORIZER, TOILET 100G	PC.	101	76	41	21	239	38.70	9,249.30
1313	DESK ORGANIZER FOR POST IT	PC.	6	0	0	0	6	414.60	2,487.60
6862	DISHWASHING PASTE	CAN	262	140	32	11	445	55.00	24,475.00
7979	DISINFECTANT SPRAY (KILLS FLU VIRUS) 510 GMS	CAN	32	9	3	0	44	528.00	23,232.00
2566	DISPENSER, SCOTCH TAPE, HEAVY DUTY	PC.	1	0	0	0	1	156.23	156.23
11022	DISWASHING LIQUID	LITER	10	4	4	0	18	250.00	4,500.00
3608	DOCUMENTARY BOX (5" X 10 1/2" X 15 3/4") COVERED W	PC.	3	0	0	0	3	144.21	432.63
2348	DOORMAT CLOTH, STANDARD SIZE	PC.	22	5	5	0	32	41.47	1,327.04
3178	DOUBLE ADHESIVE TAPE 2"	PC.	5	0	0	0	5	54.08	270.40
9953	DOUBLE SIDED ADHESIVE TAPE HEAVY DUTY	ROLL	2	0	0	0	2	250.00	500.00
8403	DOUBLE SIDED TAPE # 1	PC.	31	12	12	5	60	38.50	2,310.00
3349	DP BLACK DS14L 1000CC	CC.	0	6	0	0	6	1,742.54	10,455.24
190	DP BLACK INK 514	TUBE	8	8	0	0	16	849.64	13,594.24
192	DP MASTER ROLL, DR-675	PC.	1	0	0	0	1	4,118.40	4,118.40
4320	DUPLO DP MASTER ROLL DRU 55	ROLL	0	15	0	0	15	5,407.88	81,118.20
8431	DUPLO INK DU14L BLACK	CART	1	0	1	0	2	3,300.00	6,600.00
4483	DUPLO, MASTER ROLL - DRS 55	ROLL	2	0	0	0	2	5,407.88	10,815.76
261	DUSTER, FEATHER	PC.	13	6	6	8	33	42.06	1,387.98
263	DUSTER, VONNEL	PC.	10	0	0	0	10	30.42	304.20
7577	EMPTY SACKS - GOOD AS NEW	PC	12	12	12	12	48	11.00	528.00
3612	ENVELOPE EXPANDING, PLASTIC,WITH RUBBER STRAP, FOR	PC.	5	170	0	0	175	82.57	14,449.75
3613	ENVELOPE MAILING WHITE, ORD., (4"X9 1/2"), 500'S/	BOX	3	0	1	0	4	187.36	749.44
1314	ENVELOPE, BROWN - LONG	PC.	997	185	284	75	1,541	3.61	5,563.01
1317	ENVELOPE, BROWN - LONG EXPANDED	PC.	747	330	428	151	1,656	13.28	21,991.68
1319	ENVELOPE, BROWN - SHORT	PC.	1,470	1,420	1,550	610	5,050	2.41	12,170.50
2746	ENVELOPE, DOC. KRAFT (10" X 15") 150GSM. 500'S/BOX	BOX.	1	0	0	0	1	785.95	785.95

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3713	ENVELOPE, EXPANDING - SHORT	PC.	14	0	0	0	14	14.42	201.88
2309	ENVELOPE, MAILING - LONG, WHITE 500'S	BOX	67	3	22	0	92	300.44	27,640.48
2311	ENVELOPE, MAILING, LONG - WHITE	PC.	115	0	0	0	115	2.41	277.15
1322	ENVELOPE, PLASTIC (ACCORDION TYPE)	PC.	10	0	0	0	10	198.66	1,986.60
1324	ENVELOPE, PLASTIC (LONG)	PC.	110	24	105	100	339	7.94	2,691.66
3892	ERASER RUBBER SOFT, FOR PENCIL DRAFT/DRAFT WRITING	PC.	55	15	15	15	100	6.42	642.00
4630	ERASER, WHITEBOARD	PC	19	1	2	1	23	36.06	829.38
942	ETHYL ALCOHOL 70%, 500ML (CASINO)	BOT	10	10	5	5	30	78.11	2,343.30
11755	EXPANDED ENVELOPE - LONG	PC	22	0	12	0	34	10.00	340.00
10527	EXTENSION WIRE ,5M 3GANG	PC	0	7	0	0	7	200.00	1,400.00
9666	EXTERNAL HDD 500GB	PC	0	1	0	0	1	4,000.00	4,000.00
10089	FABRIC CONDITIONER 30ML	SACHE	62	32	0	0	94	9.90	930.60
6582	FACE MASK (EARLOOP) 50'S	BOX.	9	1	1	0	11	302.50	3,327.50
7980	FACEMASK (EARLOOP) 50'S	BOX	1	0	0	0	1	177.10	177.10
2134	FASTENER, METAL FILE 8"	BOX	1	0	0	0	1	180.27	180.27
2356	FASTENER, PAPER ORDINARY	BOX.	73	41	48	41	203	35.94	7,295.82
2754	FILE ORGANIZER EXPANDING (LEGAL SIZE)	PC.	17	0	0	0	17	100.95	1,716.15
9476	FILING BOX LEGAL	PC	52	23	13	0	88	300.00	26,400.00
3039	FILING TRAY (4 LAYERS, GREEN)	PC.	4	10	0	0	14	390.57	5,467.98
8402	FINE ARTS GRAIN A4 GSM 300 (ASST. COLORS)	PC.	0	0	1,000	0	1,000	5.50	5,500.00
1327	FINGERTIPS MOISTENER	PC.	12	5	0	0	17	42.06	715.02
1328	FLAG, PHILIPPINE (STANDARD SIZE)	PC.	7	7	7	2	23	230.44	5,300.12
7645	FLASHLIGHT-BIG HEAVY DUTY	PC.	0	2	0	0	2	115.37	230.74
9595	FLOURESCENT TUBE 40W	PC	7	0	0	0	7	90.00	630.00
2358	FLUORESCENT MARKER,ASST. COLORS	PC.	13	0	0	6	19	29.72	564.68
3904	FOLDER FILE, LEGAL SIZE,TAGBOARD EQUIVALENT, 100'S	PACK	10	10	0	0	20	450.66	9,013.20
3905	FOLDER FILE, LETTER SIZE, TAGBOARD EQUIVALENT, 100	PACK	30	20	0	0	50	468.69	23,434.50
10825	FOLDER LONG (BLACK)	PC	12	0	0	0	12	18.00	216.00
10828	FOLDER LONG (VIOLET)	PC	12	0	0	0	12	18.00	216.00
10827	FOLDER LONG (WHITE)	PC	92	0	50	0	142	18.00	2,556.00
10826	FOLDER LONG (YELLOW)	PC	12	200	0	0	212	18.00	3,816.00
1330	FOLDER W/ METAL TAB PASSBOARD - SUB. 18 US	PC.	24	24	0	12	60	30.04	1,802.40
7707	FOLDER W/ PRINT(DOJ FORM)	PC	200	0	200	0	400	22.00	8,800.00
2054	FOLDER W/ SP PRINT	PC.	0	250	250	250	750	12.02	9,015.00
1332	FOLDER, BROWN - LONG	PC.	1,601	657	1,194	355	3,807	3.91	14,885.37
1331	FOLDER, BROWN - SHORT	PC.	1,044	185	174	140	1,543	2.80	4,320.40

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
8011	FOLDER, BROWN LONG	PC.	1,092	617	530	510	2,749	4.40	12,095.60
8013	FOLDER, EXPANDABLE (GREEN)	PC.	120	120	115	50	405	12.10	4,900.50
2545	FOLDER, EXPANDABLE, GREEN, LONG	PC.	1,053	565	313	377	2,308	9.00	20,772.00
1333	FOLDER, EXPANDED (LONG) W/OUT METAL TAB US	PC.	62	278	156	48	544	24.04	13,077.76
3714	FOLDER, EXPANDING, GREEN - SHORT	PC.	12	12	0	0	24	12.02	288.48
2740	FOLDER, FANCY/MOROCCO, LEGAL W/ PLASTIC GRIP 50PCS	PACK.	2	1	0	0	3	540.79	1,622.37
1334	FOLDER, FILING EXPANDED - LONG	PC.	15	0	0	0	15	13.48	202.20
1335	FOLDER, FILING LONG - WHITE, CLASS A	PC.	550	70	461	0	1,081	6.01	6,496.81
3231	FOLDER, FILING LONG-WHITE W/ PLASTIC COVER	PC	20	0	0	0	20	26.44	528.80
1336	FOLDER, FILING SHORT (MOROCCO)	PC.	100	50	0	0	150	9.12	1,368.00
2184	FOLDER, FILING SHORT-WHITE	PC.	50	0	30	0	80	4.81	384.80
1337	FOLDER, GREEN LONG - EXPANDED	PC.	1,663	246	194	25	2,128	12.44	26,472.32
4471	FOLDER, MEMO W/ CLIP-PLASTIC LONG	PC.	10	0	0	0	10	60.09	600.90
4373	FOLDER, ORGANIZER (ACCORDION TYPE)	PC.	12	2	0	0	14	180.27	2,523.78
1338	FOLDER, PLASTIC LONG W/ SLIDER	PC.	92	132	156	120	500	6.97	3,485.00
1339	FOLDER, PLASTIC SHORT W// SLIDER	PC.	0	100	100	100	300	7.94	2,382.00
11705	FOLDER, WHITE - LONG	PC	10	0	10	0	20	3.60	72.00
8012	FOLDER, WHITE LONG	PC.	150	55	171	0	376	4.40	1,654.40
3232	FOLDER. FILING LONG MOROCCO	PC	100	0	0	0	100	14.42	1,442.00
9174	FRESHENER, AIR (IN CAN NOT SPRAY)	CAN	10	20	0	0	30	380.00	11,400.00
9636	FRESHENER, AIR 280 ML. WITH GOOD / MILD SCENT	CAN	32	18	23	10	83	181.50	15,064.50
10135	FRESHENER, TOILET	PC	76	47	21	11	155	66.00	10,230.00
1714	FRESHENER, AIR, 280ML. W/ GOOD/MILD SCENT	PC.	9	7	2	3	21	105.00	2,205.00
1715	FRESHENER, CAR (CITRUS AND LEMON SCENT)	CAN	40	37	15	5	97	138.20	13,405.40
8094	FURNITURE CLEANER, AEROSOL TYPE, 280ML	CAN	10	10	0	0	20	291.50	5,830.00
4561	GLASS CLEANER, BRANDED	PC.	31	22	13	15	81	240.35	19,468.35
6839	GLUE , MULTIPURPOSE 130 ML.	PC.	10	10	10	10	40	192.50	7,700.00
4859	GLUE GUN (BIG)	PC.	1	0	0	0	1	360.53	360.53
8710	GLUE GUN STICK	PC.	5	10	30	0	45	5.00	225.00
848	GLUE GUN, BIG	PC.	3	0	0	0	3	360.53	1,081.59
849	GLUE GUN, SMALL	PC.	1	0	0	0	1	240.35	240.35
228	GLUE, ADHESIVE	PC	0	2	0	0	2	60.81	121.62
1340	GLUE, MULTI PURPOSE GLUE 130ML	BOT.	12	10	5	2	29	27.85	807.65
4469	GLUE, PADDING (RED) ¼ KL.	JAR.	6	0	0	0	6	72.11	432.66
1341	GLUE, STICK, BIG	PC.	0	10	10	0	20	8.29	165.80
4116	GLUE, 130G	PC.	12	9	5	5	31	54.08	1,676.48

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			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
1344	GUN TUCKER	PC.	6	0	0	0	6	1,084.88	6,509.28
9673	HAND SOAP W/ MOISTURIZER	BOT	35	9	4	0	48	100.00	4,800.00
7445	HIGHLIGHTER ASSTD. COLORS	PC	71	70	34	5	180	40.70	7,326.00
3675	HP LASER JET 12-A	PC.	2	8	8	8	26	3,605.25	93,736.50
9982	INK 705	CART	4	4	4	4	16	500.00	8,000.00
9981	INK 706	CART	4	4	4	4	16	500.00	8,000.00
10021	INK BLACK DX 2430	PC	20	20	20	0	60	1,960.00	117,600.00
6610	INK CARTRIDGE # 703 COLOR	CART.	2	2	2	2	8	643.50	5,148.00
8003	INK CARTRIDGE CL-811 COLORED	CART	59	20	42	17	138	1,160.50	160,149.00
8000	INK CARTRIDGE PG-810 BLACK	CART	165	67	82	30	344	886.60	304,990.40
5944	INK, #704 COLORED	CART	4	4	4	2	14	643.50	9,009.00
10194	INK, BROTHER T700W MAGENTA	BOT	5	5	0	5	15	680.00	10,200.00
7568	INK, #60 (BLACK)	CART.	13	0	0	0	13	721.05	9,373.65
7569	INK, #60 (COLORED)	CART	12	0	0	0	12	817.19	9,806.28
10066	INK, #678 COLORED	CART.	11	11	1	0	23	800.00	18,400.00
10065	INK, #680 BLACK	CART.	1	1	1	0	3	800.00	2,400.00
5943	INK, #704 BLACK	CART	22	17	7	7	53	650.00	34,450.00
10192	INK, BROTHER T700W BLACK	BOT	5	5	0	5	15	680.00	10,200.00
10195	INK, BROTHER T700W YELLOW	BOT	5	5	0	5	15	680.00	10,200.00
10193	INK, BROTHER T700W, CYAN	BOT	5	5	0	5	15	680.00	10,200.00
60	INK, CARTRIDGE CL-40 BLACK	CART	18	8	18	8	52	1,312.92	68,271.84
6858	INK, CARTRIDGE PG-40 BLACK	CART	0	8	0	0	8	1,210.00	9,680.00
59	INK, CARTRIDGE CL-41 COLORED	CART	13	13	19	3	48	1,630.77	78,276.96
125	INK, DESKJET 460 #94 BLACK	CART.	3	0	3	0	6	1,346.08	8,076.48
9969	INK, L210 T6641-BLACK	PC.	45	27	11	11	94	320.00	30,080.00
9971	INK, L210 T6643-M	PC.	35	17	11	11	74	320.00	23,680.00
9972	INK, L210 T6644-Y	PC.	35	17	11	11	74	320.00	23,680.00
10196	INK, NO. 664 - BLACK	BOTS	18	8	13	7	46	425.00	19,550.00
10197	INK, NO. 664 - CYAN	BOT	10	8	8	7	33	425.00	14,025.00
10198	INK, NO. 664 - MAGENTA	BOTS	13	8	11	7	39	425.00	16,575.00
10199	INK, NO. 664 - YELLOW	BOTS	13	8	11	7	39	425.00	16,575.00
1352	INK, NUMBERING MACHINE	BOT.	15	15	15	15	60	205.65	12,339.00
10067	INK, OFFICEJET #932 XL	CART	12	7	7	8	34	1,250.00	42,500.00
10068	INK, OFFICEJET #933 XL	CART	11	7	7	7	32	1,350.00	43,200.00
1353	INK, PENTEL PEN (BLUE & BLACK)	BOT.	6	5	1	0	12	105.03	1,260.36
6521	INK, PIXMA PG-40	CART.	11	1	11	1	24	1,375.00	33,000.00

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
9970	INK, REFILL T6642 - CYAN	REFIL	45	39	15	15	114	320.00	36,480.00
8027	INK, REFILL FOR COLOR MARKER SC-F,SC-6600	BOT.	2	2	2	0	6	105.03	630.18
6902	INK, REFILL T6641 - BLACK	REFIL	50	43	29	5	127	320.00	40,640.00
6904	INK, REFILL T6643- MAGENTA	REFIL	29	23	5	5	62	320.00	19,840.00
6905	INK, REFILL T6644- YELLOW	REFIL	25	19	5	5	54	320.00	17,280.00
1355	INK, STAMPING PAD	PC.	1	0	1	0	2	20.90	41.80
6007	INK, STAMPING PAD 30ML (PURPLE)	BOT.	12	7	12	2	33	20.90	689.70
8301	INK, T6731 FOR EPSON L800, BLACK	BOT	3	0	0	0	3	660.00	1,980.00
8304	INK, T6732 FOR EPSON L800, CYAN	BOT	3	0	0	0	3	660.00	1,980.00
8300	INK, T6733 FOR EPSON L800, MAGENTA	BOT	3	0	0	0	3	660.00	1,980.00
8302	INK, T6734 FOR EPSON L800 , YELLOW	BOT	3	0	0	0	3	660.00	1,980.00
8309	INK, T6735 FOR EPSON L800, LIGHT CYAN	BOT.	3	0	0	0	3	660.00	1,980.00
8303	INK, T6736 FOR EPSON L800, LIGHT MAGENTA	BOT	3	0	0	0	3	660.00	1,980.00
126	INK,DESKJET #95 TRICOLOR	CART.	3	0	3	0	6	1,595.00	9,570.00
6026	INK,XEROX PHASER 3124 TONER BLACK	PC.	4	0	0	0	4	5,878.13	23,512.52
8396	INSECTICIDE SPRAY	BOT.	2	2	2	2	8	302.50	2,420.00
4091	LYSOL DISINFECTANT SPRAY	BOT.	35	14	10	5	64	240.35	15,382.40
2541	MANILA PAPER	PC.	140	65	65	0	270	4.21	1,136.70
3348	MARKER, FLOU., ASSTD. COLORS, 3 COLORS PER SET	SET	23	11	9	0	43	112.97	4,857.71
5978	MARKER, FLOURESCENT(3 COLORS PER SET)	PC.	23	2	1	0	26	112.00	2,912.00
8031	MARKER, WYTEBOARD (BLACK)	PC.	60	31	3	0	94	44.00	4,136.00
11712	MARKER,PERMANENT BROAD - BLACK	PC	2	0	0	0	2	41.74	83.48
2377	MARKING PEN PERMANENT FELT TIP .MEDIUM POINT PERMA	PC.	27	18	11	0	56	43.26	2,422.56
3065	MASKING TAPE 1 INCH BIG	ROLL.	23	4	11	0	38	63.10	2,397.80
7579	MASKING TAPE 2"	ROLL	5	5	5	0	15	63.80	957.00
10022	MASTER FOR DX 2430	PC	10	10	10	0	30	1,750.00	52,500.00
4548	MEMO LINER STICK	STICK	6	0	0	0	6	40.00	240.00
8032	MIGHTY BOND	PC.	19	2	2	2	25	61.60	1,540.00
7580	MIGHTY BOND 3 GMS.	TUBE	8	2	2	2	14	220.00	3,080.00
6561	MORROCO BOND,LONG (CREAM)	PC.	0	20	20	0	40	12.10	484.00
8033	MOSQUITO KILLER, WATER BASE 500ML	BOT.	12	0	0	0	12	324.50	3,894.00
11752	MOSQUITO KILLER,WATER BASE 500ML	BOT	3	3	1	0	7	285.00	1,995.00
6608	MOSQUITO SPRAY 500 ML	PC.	21	10	4	2	37	195.80	7,244.60
7560	MOUSE PAD	PC	2	0	0	0	2	220.00	440.00
139	MOUSE,OPTICAL	PC.	11	10	0	0	21	462.00	9,702.00
7511	NOTE BOOK	PC	15	0	0	0	15	16.50	247.50

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8040	NOTE PAD 2 X 3 (YELLOW)	PAD	12	9	7	3	31	27.50	852.50
8042	NOTE PAD 3 X 3 (YELLOW)	PC.	41	21	34	9	105	38.50	4,042.50
10716	NOTE PAD 3 X 5 (YELLOW)	PAD	2	4	2	2	10	45.00	450.00
3950	NOTE PAD 76MM X 76MM (3"X3")	PAD	2	0	0	0	2	54.08	108.16
5615	NOTEBOOK 50 LEAVES	PC	74	25	25	0	124	14.42	1,788.08
6156	NOTEBOOK 50 PAGES	PC.	50	370	150	0	570	44.00	25,080.00
3951	NOTEBOOK STENOGRAPHER'S, WHITE BOND, 40 LVS.	PAD	11	40	40	40	131	16.83	2,204.73
1405	NOTEBOOK, SPRING 100 LVS. 5" X 7"	PC.	100	0	0	0	100	16.24	1,624.00
2924	NOTEBOOK, SPRING 80 LEAVES	PC.	200	0	0	0	200	12.02	2,404.00
4470	NOTEBOOK, W/O SPRING 40LVS	PC	300	300	100	0	700	7.82	5,474.00
2738	NOTEPAD 75MM X 102MM (3" X 4")	PAD.	4	4	3	3	14	58.64	820.96
1518	NOTEPAD, (3 X 3)	PAD	0	1	0	0	1	90.13	90.13
1412	NOTEPADS, 3 X 5	PC.	9	0	0	0	9	89.83	808.47
1426	ORGANIZER (PLANNER)	PC.	5	0	0	0	5	250.84	1,254.20
10523	ORGANIZER BOX W/ COVER	PC	0	8	0	0	8	400.00	3,200.00
11161	ORGANIZER PLASTIC, 3 LAYERS	PC	10	0	0	0	10	250.00	2,500.00
3659	PACKAGING TAPE 4"	ROLL	20	7	2	2	31	114.17	3,539.27
2333	PACKAGING TAPE, 2"	ROLL	10	0	10	0	20	24.04	480.80
1454	PAD, PLANNER	PC.	2	0	0	0	2	163.98	327.96
6661	PAIL 16 LITER CAP. W/ GOOD QUALITY	PC.	10	0	0	0	10	192.50	1,925.00
6840	PAPER BLUE PRINTING	ROLL	0	10	0	0	10	825.00	8,250.00
2681	PAPER BOND, PG,LEGAL 216MM X 330MM (8½" X 13"),70G	RM.	10	5	0	0	15	222.32	3,334.80
9479	PAPER BOND,PG (PREMIUM GRADE) A4 SIZE	REAM	43	15	5	10	73	107.80	7,869.40
8044	PAPER BOOK (LONG) 70GSM, HIGH WHITE	RM	516	426	390	270	1,602	209.00	334,818.00
8046	PAPER BOOK (SHORT) 70GSM, HIGH WHITE SUB.20	RM	213	118	137	57	525	140.00	73,500.00
9951	PAPER BOOK A3 SIZE	REAM	6	30	6	0	42	500.00	21,000.00
10052	PAPER BOOK A4	RM	70	55	50	30	205	145.00	29,725.00
11778	PAPER CLAMP # 2	PC	12	12	0	0	24	5.00	120.00
9610	PAPER CLAMP 1"	PC	105	20	0	0	125	15.00	1,875.00
9611	PAPER CLAMP 2"	PC	50	5	5	5	65	40.00	2,600.00
7565	PAPER CLAMP, BIG	PC	30	0	0	0	30	165.00	4,950.00
7564	PAPER CLAMP, SMALL	PC	33	0	0	0	33	110.00	3,630.00
8047	PAPER CLIP (JUMBO SIZE, VINYL COATED)	BOX	139	67	52	28	286	24.04	6,875.44
10491	PAPER CLIP, BACKFOLD 2"	BOX	15	7	3	13	38	57.68	2,191.84
3632	PAPER CLIP, SMALL	BOX.	90	27	5	8	130	36.06	4,687.80
4863	PAPER CUTTER (SMALL)	PC.	2	1	0	0	3	600.88	1,802.64

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8050	PAPER FASTENER	BOX	130	15	0	0	145	36.48	5,289.60
8706	PAPER FASTENER VINYL COATED SIZE 8	BOX	50	34	20	20	124	40.00	4,960.00
8664	PAPER FASTENER METAL WITH PLASTIC COATING	BOX	37	11	25	4	77	36.48	2,808.96
3958	PAPER FASTENER NON-RUST METAL, HOLDS 25MM THICK FI	BOX	5	7	1	1	14	101.79	1,425.06
1430	PAPER FASTENER, VINYL COATED	BOX	50	32	24	10	116	36.48	4,231.68
4864	PAPER GLUE (ELMER'S GLUE 130G)	PC.	80	42	46	14	182	54.08	9,842.56
7663	PAPER GRADE 1	PAD	50	0	0	0	50	12.10	605.00
8051	PAPER LEGAL 8½" X 13", MIN. 80GSM	RM.	5	0	5	0	10	220.00	2,200.00
11720	PAPER MIMEO,WW SHORT	RM	1	1	0	0	2	113.00	226.00
11774	PAPER MULTICOPY LEGAL FOR LASER/INKJET PRINTER	RM	298	100	117	255	770	160.00	123,200.00
319	PAPER, TISSUE, 2 PLY	ROLL	93	63	51	15	222	14.42	3,201.24
9480	PAPER, BOND (PREMIUM GRADE) LEGAL SIZE	REAM	20	20	10	0	50	120.95	6,047.50
1459	PAPER, BOND (CANON LAID) - LONG	RM.	2	0	0	0	2	995.05	1,990.10
1460	PAPER, BOND (CANON LAID) - SHORT	RM.	4	2	0	0	6	843.03	5,058.18
10478	PAPER, BOND (CANON LAID-CREAM) - LONG	RM	8	8	3	8	27	900.00	24,300.00
10479	PAPER, BOND (CANON LAID-CREAM) -SHORT	RM	5	6	0	0	11	850.00	9,350.00
1462	PAPER, BOND CANON LAID (IVORY 85 GSM) LONG	RM.	6	3	3	3	15	953.59	14,303.85
1461	PAPER, BOND CANON LAID (IVORY) SHORT	RM.	1	1	0	0	2	851.32	1,702.64
1463	PAPER, BOND COLORED (PINK) LONG	RM.	50	50	10	0	110	234.95	25,844.50
3116	PAPER, BOND COLORED - GREEN	RM	10	10	10	0	30	234.34	7,030.20
3078	PAPER, BOND, COLORED - BLUE LONG	RM.	44	43	3	3	93	234.34	21,793.62
2733	PAPER, BOND, COLORED - ORANGE	RM.	1	0	0	0	1	234.95	234.95
2323	PAPER, BOND, COLORED - YELLOW - LONG	RM.	31	30	10	0	71	234.95	16,681.45
4370	PAPER, BOOK A4 SIZE	RM.	10	1	2	0	13	190.00	2,470.00
10147	PAPER, BOOK A4 SIZE	RM	25	10	15	10	60	180.00	10,800.00
1464	PAPER, BOOK LONG # 80 LBS. (8 ½ X 13)	RM.	62	52	12	2	128	248.77	31,842.56
6009	PAPER, BOOK LONG SUBS. 20 (70GSM)	RM.	291	300	150	88	829	261.25	216,576.25
1468	PAPER, BOOK SHORT SUBS. 20	RM.	90	65	25	10	190	216.32	41,100.80
1467	PAPER, BOOK SHORT SUBS. 20 (70GSM)	RM.	90	73	45	30	238	215.59	51,310.42
1475	PAPER, CARBON - LONG, CLASS A	BOX	2	0	0	0	2	787.75	1,575.50
1476	PAPER, CARBON, BLUE - LONG, CLASS A	BOX	5	5	0	0	10	781.14	7,811.40
7563	PAPER, CLAMP BIG	PC	3	0	0	0	3	165.00	495.00
1286	PAPER, CLIP GEM TYPE 50MM JUMBO 100S/BOX	BOX	30	20	10	0	60	24.04	1,442.40
2113	PAPER, CLIP, GEM TYPE 33MM VINYL COATED 100S/BOX	BOX	24	10	0	0	34	30.04	1,021.36
4577	PAPER, CLIP, GEM TYPE 50MM VINYL COATED 100S/BOX	BOX.	5	5	0	5	15	36.06	540.90
142	PAPER, GLOSSY PHOTO PAPER - GP301/A420	PC.	165	40	40	40	285	11.06	3,152.10

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			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
1487	PAPER, MANILA	PC.	90	15	0	0	105	3.60	378.00
4117	PAPER, MANILA	BUNDL	2	0	0	0	2	1,442.10	2,884.20
5686	PAPER, MIMEO, LONG, COLORED, BLUE	RM.	2	0	0	0	2	232.54	465.08
5684	PAPER, MIMEO, LONG, COLORED, PINK	RM.	8	0	0	0	8	232.54	1,860.32
2334	PAPER, MIMEO, WW - SHORT	REAM	20	0	0	0	20	168.25	3,365.00
2332	PAPER, MIMEO, WW -LONG	REAM	257	167	57	17	498	198.29	98,748.42
8052	PAPER, MIMEO, WW SHORT	RM.	200	200	50	0	450	121.00	54,450.00
6896	PAPER, MULTICOPY, LEGAL FOR LASER/INK-JET PRINTER(REAM	3	3	3	3	12	214.50	2,574.00
1494	PAPER, PHOTO, HIGH GLOSS,A4, 10 PCS./PK	PACK	11	3	3	1	18	360.53	6,489.54
3836	PAPER, SPECIALTY LONG 10'S	PACK	1	0	0	0	1	54.08	54.08
1490	PAPER, STICKER NEON - ASSORTED COLORS	PC.	305	55	100	0	460	10.81	4,972.60
1491	PAPER, THERMAL 210MM X 30MM	ROLL	10	0	10	0	20	82.92	1,658.40
10556	PAPER, TISSUE 2 PLY	ROLL	125	122	150	68	465	15.00	6,975.00
2283	PAPER, TISSUE 3 PLY	ROLL	135	70	85	60	350	27.50	9,625.00
4371	PAPER, TISSUE(FACIAL)	BOX.	74	2	2	2	80	78.11	6,248.80
8053	PAPER, YELLOW (PAD)	PAD	36	55	52	52	195	20.90	4,075.50
3341	PASTE SOLID, W/ WATER WELL AND APPLICATOR,200G.	JAR	54	16	17	16	103	28.60	2,945.80
1495	PASTE, MUCILAGE	PC.	10	10	10	0	30	34.83	1,044.90
6034	PASTE,DISHWASHING 400G. W/ FOAM	PC.	6	0	6	0	12	53.48	641.76
1499	PEN, PENTEL ASSORTED COLORS	PC.	6	3	3	5	17	41.47	704.99
3166	PEN, PENTEL BLACK (FINE)	PC.	132	50	82	25	289	48.07	13,892.23
3169	PEN, PENTEL BLUE (FINE)	PC.	24	22	17	5	68	48.07	3,268.76
1500	PEN, PENTEL BROAD - BLACK	PC.	142	49	70	0	261	41.47	10,823.67
3170	PEN, PENTEL GREEN (FINE)	PC.	3	0	0	0	3	48.07	144.21
5601	PEN, PENTEL PEN BROAD (BLUE & BLACK)	PC	98	7	21	1	127	41.47	5,266.69
3171	PEN, PENTEL RED (FINE)	PC.	18	3	1	1	23	48.07	1,105.61
3508	PEN, SIGN 6-1 (0.5) BLACK	PC.	48	34	72	10	164	55.29	9,067.56
5999	PEN, SIGN, 0.7	PC.	37	45	15	15	112	29.26	3,277.12
8103	PEN, SIGN, 0.7, - BLACK	PC	43	84	72	27	226	29.26	6,612.76
8102	PEN, SIGN, 0.7- VIOLET	PC.	14	5	5	5	29	28.60	829.40
1502	PEN, SIGNING - BLACK, 0.5	PC.	349	360	330	245	1,284	27.50	35,310.00
7901	PEN, SIGNING - GREEN, 0.5	PC	114	100	100	100	414	27.50	11,385.00
8104	PEN, SIGNING - RED, 0.5	PC	2	0	0	0	2	27.50	55.00
2552	PEN, SIGNING - BLUE, 0.5	PC.	72	40	20	10	142	27.50	3,905.00
1501	PEN, SIGNING G-TECH C4 (BLACK)	PC.	143	86	95	22	346	93.97	32,513.62
1503	PEN, SIGNING V5 - BLUE & BLACK	PC.	111	73	16	15	215	72.11	15,503.65

I T E M Code	ITEM & SPECIFICATIONS	UNIT	QUANTITY REQUIREMENT					PS PRICE CATALOGUE	TOTAL AMOUNT
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			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
1504	PEN, SIGNING V7 - ASSORTED COLORS - ORIGIN	PC.	0	24	24	24	72	72.11	5,191.92
5602	PEN, SIGNPEN .3	PC	161	79	48	95	383	60.09	23,014.47
8708	PEN, WHITEBOARD MARKER	PC.	69	48	38	0	155	35.00	5,425.00
1513	PEN, WYTEBOARD MARKER	PC.	38	3	25	0	66	74.64	4,926.24
3955	PENCIL LEAD, WITH ERASER, MEDIUM SIZE	DOZEN	16	2	0	0	18	31.19	561.42
3261	PENCIL MECHANICAL	PC.	5	0	0	0	5	42.06	210.30
1514	PENCIL, #2	PC.	254	55	70	5	384	8.42	3,233.28
5874	PENCIL, LEAD PENCIL #2	BOX	53	37	33	32	155	84.13	13,040.15
8054	PENTEL PEN JUMBO (PERMANENT)	PC.	3	13	5	0	21	159.50	3,349.50
4139	PHOTO PAPER, GLOSSY - GP501/100 SHEETS	BOX	2	52	5	2	61	2,042.98	124,621.78
8056	PHOTO PAPER, LONG (20PCS./PACK)	PACK	19	15	15	0	49	93.50	4,581.50
5863	PHOTO PAPER, LONG 20 PCS./PACK	PACK	3	0	0	0	3	313.50	940.50
4148	PINS, PUSH FLAT HEAD	BOX.	4	0	0	0	4	42.06	168.24
1516	PLANNER, EXECUTIVE	PC.	12	0	0	0	12	285.04	3,420.48
6763	POLYPROPYLENE BAG , 2 X 4 THICK (10'S PACKS OF 10	BUNDL	30	0	0	0	30	165.00	4,950.00
5873	POST IT 3"X4" YELLOW	PAD	70	16	36	16	138	72.11	9,951.18
2359	PUNCHER, HEAVY DUTY	PC.	8	1	0	0	9	264.00	2,376.00
2759	PUNCHER, HEAVY DUTY W/ TWO HOLE GUIDE	PC.	15	0	0	0	15	117.78	1,766.70
3957	PUSH PINS HAMMER HEAD TYPE, ASSORTED COLORS, 100'	BOX	20	1	10	2	33	28.18	929.94
4585	PUSH PINS ROUND HEAD TYPE, ASSORTED COLORS, 100'	BOX.	33	29	15	15	92	42.06	3,869.52
8059	RECORD BOOK #85, 300 PAGES	PC.	8	17	14	5	44	220.00	9,680.00
8057	RECORD BOOK #85, 500 PAGES	PC.	19	7	2	2	30	253.00	7,590.00
2374	RECORD BOOK 300 PAGES, NON-BLOT, 215MM X 275MM, 55	BOOK	35	1	20	0	56	88.69	4,966.64
3959	RECORD BOOK 500 PAGES, 215MM X 275MM, 55GSM	BOOK	34	10	0	0	44	117.90	5,187.60
6912	RECORD BOOK, 300 PAGES NO.85	PC.	46	12	1	1	60	220.00	13,200.00
6863	RECORD BOOK, 500 PAGES (NO.85)	PC.	87	5	0	0	92	308.00	28,336.00
7267	RECORD BOOK, FOR ADMITTING USE (AS PER SAMPLE)	PC	1	0	0	0	1	3,300.00	3,300.00
7266	RECORD BOOK, FOR DR USE (AS PER SAMPLE)	PC	1	0	0	0	1	1,100.00	1,100.00
1521	REFILL, BALLPEN BP-S FINE ASSORTED COLORS	PC.	0	0	45	0	45	20.57	925.65
7652	REFILL, INK FOR PENTEL PEN	BOT	4	0	0	0	4	220.00	880.00
2289	REFILL, INK FOR WYTEBOARD	BOT.	1	0	0	0	1	120.18	120.18
1525	REFILL, SIGNPEN - MY GEL	PC.	80	75	40	45	240	19.90	4,776.00
1526	REFILL, SIGNPEN G TECH - C4 (BLACK)	PC.	18	48	3	13	82	56.39	4,623.98
8113	RIBBON PRINTER , LQ 300+II	CART.	10	10	10	0	30	110.00	3,300.00
147	RIBBON, PRINTER - REFILL FOR EPSON LX - 300/LQ-300	PC.	50	0	0	0	50	27.64	1,382.00
8976	RIBBON, PRINTER REFILL FOR EPSON FOR LQ-310	PC	10	0	0	0	10	27.64	276.40

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			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
9607	RIBBON, PRINTER W/ CARTRIDGE FOR LQ-310	PC	43	42	15	3	103	150.00	15,450.00
155	RIBBON, PRINTER W/ CARTRIDGE FOR LX-300	PC.	25	0	0	0	25	107.80	2,695.00
8783	RIBBON, PRINTER W/ CARTRIDGE FOR LX-310	PC	15	10	10	10	45	108.00	4,860.00
150	RIBBON, PRINTER W/ CARTRIDGE LQ-2180	PC.	10	0	0	0	10	856.85	8,568.50
3961	RING BINDER 19MM X 1.12M (3/4" X 44") PLASTIC ASSO	PC.	12	0	0	0	12	10.81	129.72
3973	RUBBER BAND #18, TRANSPARENT, APPROX. 445G/BOX	BOX	14	11	11	10	46	126.50	5,819.00
1775	RUBBER BAND (BIG SIZE)	BOX	11	3	0	5	19	192.28	3,653.32
9667	RUBBER BAND#16	BOX	20	15	11	10	56	185.00	10,360.00
1078	RUBBER ERASER SOFT, FOR PENCIL DRAFT/DRAFT WRITING	PC.	10	0	0	0	10	12.02	120.20
4558	RUBBER GLOVES, HEAVY DUTY	PAIR	6	5	1	0	12	186.27	2,235.24
6070	RUBBING ALCOHOL W/ MOISTURIZER 500ML	BOT.	25	5	25	5	60	104.50	6,270.00
4862	RULER	PC.	10	0	0	0	10	30.04	300.40
10087	RULER 12"	PC	3	0	0	0	3	6.00	18.00
3980	RULER PLASTIC, 305MM (12")	PC.	12	0	0	0	12	6.01	72.12
3983	RULER PLASTIC, 457MM (18")	PC.	4	0	0	0	4	29.99	119.96
313	SANITIZER, INSTANT 100ML	PC	14	4	2	0	20	82.92	1,658.40
312	SANITIZER, INSTANT 75ML	PC	8	8	0	0	16	69.10	1,105.60
1720	SCISSOR STRAIGHT STAINLESS MEDIUM (BIG)	PC.	2	0	0	0	2	300.00	600.00
2735	SCISSOR, STAINLESS 8", HEAVY DUTY	PC.	25	17	2	0	44	74.80	3,291.20
10149	SCISSOR, STAINLESS BIG, HEAVY DUTY	PC	28	23	1	0	52	50.00	2,600.00
4009	SCISSORS, SIZE 15CM (6")	PC.	15	0	0	0	15	30.04	450.60
10453	SCRIPT HOLDER	UNIT	0	8	0	0	8	300.00	2,400.00
10454	SD CARD 16GB	UNIT	2	0	0	0	2	1,500.00	3,000.00
11162	SELF INKING RUBBER STAMP	PC	5	0	0	0	5	700.00	3,500.00
7064	SELF INKING STAMP WITH FACSIMILE SIGNATURE	PC.	3	0	0	0	3	950.00	2,850.00
1543	SHARPENER, PENCIL HD	PC.	2	0	0	0	2	420.62	841.24
11726	SIGN PEN -0.7MM BALL NEEDLE POINT (BLUE)	PC	28	8	14	8	58	20.00	1,160.00
10638	SIGN PEN .0.5	PC	190	102	104	68	464	50.00	23,200.00
10637	SIGN PEN 0.7	PC	40	30	70	40	180	50.00	9,000.00
3992	SIGN PEN HIGH TECH PEN, GREEN	PC.	1	0	0	0	1	84.13	84.13
2739	SIGN PEN HIGH TECH PEN, BLACK	PC.	32	20	12	0	64	54.08	3,461.12
2397	SIGN PEN, 0.5 (RED)	PC.	6	5	5	5	21	53.19	1,116.99
5866	SIGN PEN, V5 HI TECHPOINT BX-V5, 0.5 (BLACK	PC.	168	30	15	2	215	96.14	20,670.10
10008	SIGN PEN-0.5MM BALL NEEDLE POINT BLUE & BLACK	PC	20	20	0	0	40	50.00	2,000.00
10053	SPONGE 1" THICKER	PAD	3	0	0	0	3	50.00	150.00
10084	SPONGE 1" THICKER	PAD	5	0	0	0	5	25.00	125.00

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			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
6857	SPRAY, MOSQUITO 500ML (ANTI-DEN)	BOT.	22	11	12	1	46	330.00	15,180.00
8569	STAMP (MACHINE MADE)	PC.	1	0	0	0	1	220.00	220.00
2761	STAMP PAD FELT PAD 70MM X 10MM	PC.	8	5	5	5	23	24.10	554.30
6255	STAMP PAD INK - VIOLET	BOT	33	17	5	10	65	55.00	3,575.00
3996	STAMP PAD INK BLACK, 50ML., W/ APPLICATOR	BOT.	39	10	0	0	49	54.08	2,649.92
3113	STAMPING DATER, AUTOMATIC,W/INK PAD 3.5CM X CM	PC.	2	0	0	0	2	624.84	1,249.68
11754	STAMPING PAD 3 1/3X5 1/2	PC	7	0	0	0	7	25.00	175.00
2475	STAMPING PAD MEDIUM	PC.	51	25	6	0	82	42.06	3,448.92
11756	STAMPING PAD, SELF INKING- ADMIN	PC	1	0	0	0	1	350.00	350.00
9966	STAPLE WIRE # 10	BOX	10	5	5	5	25	75.00	1,875.00
11779	STAPLE WIRE NO. 35	BOX	8	0	0	0	8	50.00	400.00
6850	STAPLE, WIRE B8	BOX	97	61	81	50	289	55.00	15,895.00
1565	STAPLER #10	PC.	10	0	0	0	10	82.92	829.20
11750	STAPLER HD-50/50R WITH REMOVER (GOOD QUALITY)	PC	8	0	0	0	8	360.50	2,884.00
3183	STAPLER NO. 35	BOX	26	8	8	6	48	50.00	2,400.00
1566	STAPLER W/ REMOVER H.D.	PC.	19	14	0	0	33	363.75	12,003.75
3517	STAPLER W/ REMOVER H.D. # 35	PC.	14	7	2	2	25	600.88	15,022.00
7646	STAPLER W/ REMOVER H.D. #35	PC.	1	0	0	0	1	600.88	600.88
2290	STAPLER WITH REMOVER HD-50/50R	PC.	20	1	5	0	26	384.56	9,998.56
1567	STAPLER, B-8 (W/ REMOVER) HEAVY DUTY	PC.	14	0	3	0	17	691.01	11,747.17
3109	STAPLER, HEAVY DUTY	PC.	1	0	0	0	1	317.26	317.26
5871	STAPLEWIRE, STANDARD, #35 -5M	BOX.	294	106	79	18	497	55.00	27,335.00
9609	STEEL RULER 12"	PC	4	0	0	0	4	50.00	200.00
8404	STICKERS PAD	PAD	7	0	40	0	47	88.00	4,136.00
11727	STOCK CARD 8.5"X14"	PC	500	0	0	0	500	15.00	7,500.00
4011	TAPE ADDING MACHINE, 57MM (2 -1/4") WIDTH,WHITEBON	ROLL	15	0	0	0	15	21.03	315.45
11332	TAPE DISPENSER	PC	2	0	0	0	2	200.00	400.00
11749	TAPE DISPENSER - HEAVY DUTY	PC	4	0	0	0	4	100.00	400.00
3117	TAPE DISPENSER HEAVY DUTY FOR 24MM (1")WITH TRANSP	PC.	5	20	0	0	25	63.58	1,589.50
11730	TAPE DOUBLE SIDED	ROLL	2	0	1	0	3	28.00	84.00
3460	TAPE ELECTRICAL, 19MM X 16M	ROLL	116	107	86	2	311	30.04	9,342.44
2392	TAPE MASKING 24MM 1" WIDTH	ROLL.	148	97	75	45	365	33.00	12,045.00
11776	TAPE MASKING 24MM 1" WIDTH	ROLL	15	0	4	0	19	30.00	570.00
4012	TAPE MASKING, 48MM (2") WIDTH, USABLE LENGTH OF 50	ROLL	29	18	8	8	63	90.67	5,712.21
1400	TAPE MEASURE	PC.	2	0	0	0	2	156.23	312.46
1576	TAPE, DOUBLE SIDED 1"	ROLL	25	6	5	5	41	36.06	1,478.46

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
10522	TAPE, DOUBLE SIDED 2"	ROLL	29	37	25	15	106	50.00	5,300.00
10139	TAPE, DUCT 2"	PC	8	1	0	0	9	120.00	1,080.00
3233	TAPE, DUCT 2"X10M	ROLL	6	4	4	4	18	264.39	4,759.02
9952	TAPE, DUCT HIGH QUALITY 48MMX27.4M (PRO STRENGTH)	ROLL	10	0	3	0	13	260.00	3,380.00
2111	TAPE, MASKING 1"	ROLL	31	18	18	2	69	40.15	2,770.35
10088	TAPE, MASKING 1"	ROLL	3	3	0	0	6	33.00	198.00
4492	TAPE, MASKING 1" (BIG)	ROLL.	17	11	17	11	56	86.53	4,845.68
6231	TAPE, MASKING 2"	ROLL.	12	8	15	0	35	68.75	2,406.25
7268	TAPE, MEASURE	PC	1	0	0	0	1	27.50	27.50
2601	TAPE, PACKAGING 2"	ROLL	39	23	31	5	98	60.09	5,888.82
8064	TAPE, PACKAGING 2"	ROLL	13	6	0	0	19	27.50	522.50
11733	TAPE, PACKAGING 2"	ROLL	4	4	4	0	12	30.00	360.00
1578	TAPE, SCOTCH 2"	ROLL	125	81	64	26	296	26.44	7,826.24
2110	TAPE, SCOTCH 1"	ROLL	230	155	141	41	567	17.00	9,639.00
3260	TAPE, SCOTCH ½"	ROLL.	5	0	0	0	5	18.03	90.15
1587	THUMB TACKS	BOX	9	5	0	0	14	8.29	116.06
4930	TIE BOX	ROLL	31	4	0	0	35	240.35	8,412.25
4819	TIE BOX BIG	PC.	3	2	2	0	7	117.78	824.46
1023	TISSUE PAPER, 48 ROLLS	BOX	74	28	17	4	123	300.44	36,954.12
2560	TOILET BOWL & URINAL CLEANER BACTERICIDAL, 900 ML	BOT.	28	6	6	2	42	280.50	11,781.00
7581	TOILET TISSUE 250 TWIN PLY SHEETS, 12 ROLLS/PACK	PACK	17	2	8	2	29	145.20	4,210.80
1728	TONER, CE285A 85A	CART.	48	22	39	2	111	3,965.78	440,201.58
163	TONER, LASERJET CB435A	CART.	2	2	0	0	4	3,662.34	14,649.36
11721	WHITE BOARD ERASER - LARGE	PC	2	0	0	0	2	50.00	100.00
1730	WIRE, STAPLE #35	BOX	66	125	128	87	406	72.11	29,276.66
1595	WIRE, STAPLE B-8	BOX	4	48	48	48	148	64.90	9,605.20
8071	WIRE, STAPLER B8	BOX	3	1	0	3	7	49.50	346.50
8069	WYTEBOARD PEN	PC.	24	0	1	0	25	43.26	1,081.50
11767	YELLOW PAPER	PAD	2	2	2	0	6	20.00	120.00
1134	ALCOHOL 70% ISOPROPHYL 500ML	BOT.	327	181	135	15	658	90.13	59,305.54
8352	AIR FRESHENER	CAN	44	35	5	5	89	242.00	21,538.00
11244	AIR-CON INSTALLATION MATERIAL	MM	10	0	0	0	10	3,500.00	35,000.00
882	ALCOHOL, RUBBING 70% ETHYL, 500 ML W/ MOISTURIZER	BOT.	432	230	221	140	1,023	70.00	71,610.00
2598	BAG, SANDO, LARGE, 100'S	PACK	6	5	5	5	21	188.10	3,950.10
11694	BLEACH, LIQUID	GAL.	2	0	2	0	4	150.63	602.52
694	DISHRACK W/ COVER, 2 LAYERS	PC.	2	0	0	0	2	2,042.98	4,085.96

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8521	DISINFECTANT SPRAY (KILL FLU VIRUS,CITRUS MEADOWS)	CAN	16	7	7	0	30	472.00	14,160.00
7649	DOORMAT CLOTH, STANDARD SIZE	PC.	36	36	36	0	108	41.47	4,478.76
6703	FRESHENER,AIR 320ML. - ORANGE SCENT	PC	18	15	17	10	60	242.00	14,520.00
6612	MASKING TAPE 1 INCH BIG	ROLL	2	4	7	2	15	63.76	956.40
8681	PAPER, TISSUE, 3 PLY	ROLL	237	204	204	187	832	20.00	16,640.00
7622	SANITIZER, INSTANT 100ML	PC	112	70	50	0	232	82.92	19,237.44
9249	TAPE MEASURE	PC.	15	0	15	0	30	20.00	600.00
9549	TOILET DISINFECTANT 1000 ML.	LITER	2	2	2	2	8	295.00	2,360.00
6704	TOILET TISSUE 250 TWIN PLY SHEETS, 12 ROLLS/PACK	PACK	24	5	15	0	44	145.20	6,388.80
4631	ANTI BACTERIAL, LIQUID SOAP 500ML	BOT.	8	0	0	0	8	126.18	1,009.44
3333	BATHROOM SOAP	PC.	120	120	120	0	360	38.46	13,845.60
3484	BATHROOM SOAP REGULAR SIZE 70GMS	PC.	14	3	11	0	28	24.04	673.12
6078	BOND, MIGHTY ORD.	PC.	12	0	0	0	12	61.60	739.20
231	BROOM, BAGUIO	PC.	73	57	30	5	165	90.13	14,871.45
5997	BROOM, SOFT, TAMBO, WOODEN OR RATTAN HANDLE	PC.	33	19	21	16	89	176.00	15,664.00
2554	BROOM, STICK (TINGTING) STANDARD SIZE	PC.	61	28	46	9	144	20.32	2,926.08
232	BRUSH WITH HANDLE (FOR BOWL)	PC.	3	3	1	1	8	55.29	442.32
237	CAR POLISH BIG	CAN	5	0	0	0	5	300.44	1,502.20
243	CHLOROX	GAL.	53	53	53	3	162	150.63	24,402.06
245	CLEANSER - BIG 500G	PC.	8	0	0	0	8	51.68	413.44
3506	DETERGENT BAR	BAR	56	55	54	3	168	23.01	3,865.68
3510	DETERGENT POWDER 500 GMS	PACK	79	63	3	43	188	36.42	6,846.96
6852	DETERGENT POWDER, 1 KL. ANTIBAC	PACK	31	7	19	0	57	220.00	12,540.00
7939	DETERGENT POWDER, 500GMS.	POUCH	13	5	8	5	31	52.80	1,636.80
7390	DETERGENT SOAP	BAR	10	3	3	3	19	38.50	731.50
249	DETERGENT, POWDER (BIG) 1 KL	BOX	136	122	122	2	382	104.35	39,861.70
251	DETERGENT, POWDER (BIG) 1KL W/ BLEACH PREF ARIEL	BOX	1	1	1	1	4	109.19	436.76
10269	DISHWASHING LIQUID	LTR.	3	3	3	3	12	250.00	3,000.00
3259	DISHWASHING LIQUID 500ML.	BOT.	17	1	1	1	20	365.33	7,306.60
1668	DISHWASHING PASTE (JUMBO SIZE)	KG.	32	19	9	9	69	37.00	2,553.00
11757	DISWASHING PASTE, JUMBO 1 KL	POUCH	8	0	8	0	16	37.00	592.00
2346	DOORMAT ABACA MADE, STANDARD SIZE	PC.	15	15	15	0	45	193.48	8,706.60
2556	DUST PAN PLASTIC, WITH HANDLE, LARGE	PC.	19	6	0	6	31	77.00	2,387.00
5674	DUST PAN W/ HANDLE LARGE, PLAIN SHEET	PC.	3	2	1	0	6	66.10	396.60
7940	DUST PAN, PLASTIC W/ HANDLE, LARGE	PC.	1	0	0	0	1	77.00	77.00
265	FABRIC CONDITIONER 30ML	SACHE	50	0	0	0	50	4.45	222.50

I T E M Code	ITEM & SPECIFICATIONS	UNIT	QUANTITY REQUIREMENT					PS PRICE CATALOGUE	TOTAL AMOUNT
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
9638	FABRIC CONDITIONER 30ML	SACHE	190	190	190	50	620	9.90	6,138.00
3893	FABRIC CONDITIONER 500ML	BOT.	118	55	20	25	218	120.18	26,199.24
2557	FLOOR WAX PASTE, NATURAL, 2 KG./CAN-ORD.	CAN.	0	1	0	1	2	330.00	660.00
7909	FRESHENER, TOILET GEL	PC	7	4	4	4	19	149.50	2,840.50
6000	FURNITURE CLEANER AEROSOL TYPE, 280 ML	CAN.	6	6	6	0	18	183.92	3,310.56
3138	FURNITURE POLISH	BOT.	87	15	22	12	136	300.44	40,859.84
1723	GARBAGE BAG XXL SIZE, BLACK	PACK	2	4	0	0	6	300.44	1,802.64
7200	HANGER WITH CLIP	PC.	6	0	0	0	6	16.50	99.00
5835	LIQUID DETERGENT - ANTIBACTERIAL	BOT.	5	5	5	5	20	72.11	1,442.20
11765	LIQUID DETERGENT, MULTIGRADE	GAL	10	10	0	10	30	725.00	21,750.00
10227	LIQUID HAND WASH 500 M,L	BOT	10	5	0	0	15	280.00	4,200.00
934	LYSOL, PINESCENT	GAL.	11	7	0	0	18	1,081.58	19,468.44
4636	MAT, PLASTIC (TOILET)	PC	6	0	6	0	12	120.18	1,442.16
278	MOP HANDLE, STEEL	PC	1	0	0	0	1	180.27	180.27
280	MOP HANDLE, STEEL W/ PLASTIC HEAD	PC	11	10	6	0	27	235.00	6,345.00
9639	MOP HANDLE, STEEL WITH PLASTIC HEAD	PC.	10	0	7	0	17	550.00	9,350.00
7948	MOP HEAD (RAYON) # 500	PC.	12	10	10	0	32	380.00	12,160.00
282	MOP HEAD, COTTON 500G	PC	8	3	4	3	18	121.62	2,189.16
284	MURIATIC ACID	GAL.	25	22	7	0	54	88.45	4,776.30
3067	MURIATIC ACID,PURE	GAL.	11	9	7	1	28	378.55	10,599.40
287	PAD, SCRUBBING	PAD	5	5	5	5	20	33.65	673.00
290	PASTE, DISHWASHING 400GMS. W/ FOAM	PC	2	2	2	2	8	61.51	492.08
10148	POLYETHYLENE PLASTIC QUICKIE TRASH BAG 43" X 50",G	BUNDL	175	0	90	0	265	200.00	53,000.00
6430	POWDER SOAP	KILOS	164	168	168	158	658	99.00	65,142.00
3707	RUG,FLOOR	PC.	1	10	0	0	11	240.35	2,643.85
3523	RUG,TOWEL LIKE	PC.	10	60	0	0	70	120.18	8,412.60
314	SOAP, MULTIGRADE LIQUID	GAL	8	4	0	0	12	1,100.00	13,200.00
8425	SPONGE	PC.	6	7	2	0	15	40.00	600.00
7944	SPRAYER, HAND (FOR PLANTS), PLASTIC STANDARD SIZE	PC.	2	0	0	0	2	104.50	209.00
9640	TOILET BOWL & URINAL CLEANER BACTERICIDAL 900ML	BOT.	8	5	5	2	20	495.00	9,900.00
320	TOILET BOWL AND TILE CLEANER	GAL	15	11	0	0	26	1,021.49	26,558.74
10150	TOILET DEODORANT CAKE 50 GRAMS	PC	74	4	74	74	226	27.75	6,271.50
2561	TOILET DEODORANT CAKE 50 GRAMS, 3 PCS./BOX	BOX	42	36	36	6	120	84.70	10,164.00
7947	TOILET RUBBER PUMP	PC.	15	1	13	1	30	60.00	1,800.00
2562	TOILET THICK DISINFECTANT CLEANER	LITER	12	12	12	0	36	385.00	13,860.00
2394	TOILET TISSUE 250 TWIN PLY SHEETS, 12 ROLLS/PACK	PACK.	76	57	26	25	184	144.21	26,534.64

I T E M Code	ITEM & SPECIFICATIONS	UNIT	QUANTITY REQUIREMENT					PS PRICE CATALOGUE	TOTAL AMOUNT
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
11246	TRASH BAG GARBAGE XL	PACK	20	20	0	0	40	105.00	4,200.00
4703	TRASH BAG LARGE GREEN	PACK	5	5	5	0	15	60.09	901.35
1373	TRASH BAG LARGE W/ TIE	PC.	5,000	5,000	5,000	0	15,000	8.42	126,300.00
4701	TRASH BAG MED. GREEN	PACK	1,032	1,033	1,033	12	3,110	48.07	149,497.70
4700	TRASH BAG MED. YELLOW	PACK	1,032	1,033	1,033	22	3,120	48.07	149,978.40
321	TRASH BAG, GARBAGE - LARGE	PACK	41	10	0	0	51	54.08	2,758.08
322	TRASH BAG, GARBAGE - MEDIUM	PACK	1,075	1,045	1,025	5	3,150	33.65	105,997.50
326	TRASH BAG, GARBAGE SMALL	PACK	57	23	13	12	105	45.61	4,789.05
324	TRASH BAG, GARBAGE XL	PACK	24	13	13	12	62	103.65	6,426.30
3577	TRASHBAG PLASTIC, BLACK, GUSSETED TYPE,10PCS/ROLL	ROLL	16	4	6	4	30	109.42	3,282.60
5869	CANON PG-40 INK (BLACK)	PC.	0	2	0	0	2	1,225.79	2,451.58
3212	CONTINUOUS FORM 11 X 14 7/8, 3 PLY	BOX	2	1	0	0	3	1,021.49	3,064.47
7082	HP DESKJET ADVANTAGE # 704 - BLACK	CART.	21	0	20	0	41	429.00	17,589.00
7081	HP DESKJET ADVANTAGE # 704 - COLORED	CART.	1	0	0	0	1	429.00	429.00
7096	HP LASER JET 1102 TONER 85A	PC.	1	1	1	1	4	4,730.00	18,920.00
3828	INK #60 (BLACK)	CART.	5	10	15	10	40	721.05	28,842.00
3829	INK #60 (COLORED)	CART.	0	10	10	10	30	817.19	24,515.70
6747	INK , FINE CART., CL - 811 - COLORED	CART.	4	4	6	0	14	1,485.00	20,790.00
5677	INK FINE CART., PG 810 BLK.	CART.	16	0	0	0	16	1,321.93	21,150.88
5940	INK, IP2770 CL-811	CART	28	27	4	4	63	1,339.23	84,371.49
5939	INK, IP2770 PG-810	CART	4	7	4	4	19	1,002.74	19,052.06
138	KEYBOARD, COMPUTER (USB PORT)	UNIT	4	12	2	0	18	570.83	10,274.94
141	MOUSE, COMPUTER W/NET SCROLL,USB PORT	UNIT	5	0	3	0	8	495.00	3,960.00
146	RIBBON, PRINTER - REFILL FOR EPSON LQ - 2170/2180	PC.	50	0	0	0	50	89.83	4,491.50
4594	TONER, LASERJET CB540A	CART.	0	0	3	0	3	4,807.00	14,421.00
4592	TONER, LASERJET CB541A	CART.	0	0	1	0	1	4,807.00	4,807.00
4590	TONER, LASERJET CB542A	CART.	0	0	1	0	1	4,807.00	4,807.00
4593	TONER, LASERJET CB543A	CART.	0	0	1	0	1	4,807.00	4,807.00
6068	TONER, LASERJET CE278A - ORIGINAL	CART.	7	7	6	4	24	3,657.50	87,780.00
166	TONER, LASERJET Q2612A	CART.	69	4	4	0	77	3,759.07	289,448.39
6052	USB 16GB	PC	35	5	9	5	54	1,442.10	77,873.40
2291	USB 8 GB	PC.	9	0	0	0	9	1,442.10	12,978.90
8409	USB 8 GB	PC.	5	0	0	0	5	600.00	3,000.00
4228	USB FLASH DISK DRIVE,16 GB	PC.	7	0	0	0	7	2,523.68	17,665.76
1379	USB MOUSE AND KEYBOARD	UNIT	5	0	0	0	5	850.84	4,254.20
4223	USB, 4 GB.	PC.	0	2	0	0	2	600.88	1,201.76

I T E M Code	ITEM & SPECIFICATIONS	UNIT	QUANTITY REQUIREMENT					PS PRICE CATALOGUE	TOTAL AMOUNT
			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
			Jan Feb Mar	Apr May Jun	Jul Aug Sep	Oct Nov Dec			
3457	STARTER 4-40W, FOR FLOU TUBE	PC.	30	0	12	0	42	30.04	1,261.68
2112	TAPE, ELECTRICAL 1"	ROLL	7	0	3	0	10	30.04	300.40
GROUP TOTAL:									10,912,528.79

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

10307	CARBON PAPER , LEGAL SIZE,BRANDED	BOX	3	0	0	0	3	500.00	1,500.00
8166	ENDOTRACHEAL TUBE	PC.	36	0	0	0	36	181.50	6,534.00
5795	JERSEY UNIFORM (SPORTFEST)	PC.	65	0	0	0	65	300.44	19,528.60
7816	SHOT PUT (SECONDARY)MALE	PC	2	0	0	0	2	1,430.00	2,860.00
4484	SLIPPERS, RUBBER S5-S10	PAIR	5	0	0	0	5	60.09	300.45
6675	WATER EXPENSE	QTR.	49	0	0	0	49	2,200.00	129,600.00
3827	LABOR & MATERIALS	UNIT	1	0	0	0	1	4,506.57	4,506.57
6741	PRINTING AND BINDING	L.S	0	0	0	0	0	12,375.00	273,472.00
GROUP TOTAL:									438,301.62
GRAND TOTAL:									11,350,830.41

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

PREPARED BY :

CERTIFIED FUNDS AVAILABLE :

APPROVED :

ATTY. EDD MARK O. WAKAN
Provincial General Services Officer/BAC Chairman

NORMA A. LUMAIN, CPA,MPA
Prov'l. Budget Officer

ANTONIO RAFAEL G. DEL ROSARIO
Governor

DATE PREPARED : _____

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-1885 10101010	Cash Local Treasury		
		1ST	133,000.00
	<i>Name of the Project :</i> COOPERATIVE ENHANCEMENT PROJECT	2ND	228,000.00
	<i>Location of the Project :</i> PADO-CIDD	3RD	228,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	70,000.00
			659,000.00
100-1031-18-1887 10101010	Cash Local Treasury		
		1ST	15,675.00
	<i>Name of the Project :</i> COOPERATIVE ENHANCEMENT PROJECT	2ND	17,919.00
	<i>Location of the Project :</i> PADO-CIDD	3RD	17,919.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			51,513.00
100-1031-18-1888 10101010	Cash Local Treasury		
		1ST	0.00
	<i>Name of the Project :</i> COOPERATIVE ENHANCEMENT PROJECT	2ND	115,889.05
	<i>Location of the Project :</i> PADO-CIDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			115,889.05
100-1031-18-1889 10101010	Cash Local Treasury		
		1ST	0.00
	<i>Name of the Project :</i> COOPERATIVE ENHANCEMENT PROJECT	2ND	18,000.00
	<i>Location of the Project :</i> PADO-CIDD	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			18,000.00
100-1031-18-1890 10101010	Cash Local Treasury		
		1ST	100,000.00
	<i>Name of the Project :</i> COOPERATIVE ENHANCEMENT PROJECT	2ND	158,000.00
	<i>Location of the Project :</i> PADO-CIDD	3RD	158,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			416,000.00
100-1031-18-1891 10101010	Cash Local Treasury		
		1ST	9,000.00
	<i>Name of the Project :</i> COOPERATIVE ENHANCEMENT PROJECT	2ND	9,000.00
	<i>Location of the Project :</i> PADO-CIDD	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			18,000.00
100-1031-18-1892 10101010	Cash Local Treasury		
		1ST	0.00
	<i>Name of the Project :</i> COOPERATIVE ENHANCEMENT PROJECT	2ND	135,000.00
	<i>Location of the Project :</i> PADO-CIDD	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			135,000.00
100-1031-18-1893 10101010	Cash Local Treasury		
		1ST	54,000.00
	<i>Name of the Project :</i> COOPERATIVE ENHANCEMENT PROJECT	2ND	0.00
	<i>Location of the Project :</i> PADO-CIDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			54,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1061-18-0846 10402050	Agricultural and Marine Supplies for Distribution	1ST	68,010.00
	<i>Name of the Project :</i> AGRICULTURAL AND MARINE SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			68,010.00
100-1919-18-0736 10402070	Textbooks and Instructional Materials for Distribu	1ST	0.00
	<i>Name of the Project :</i> LIVELIHOOD & MANPOWER DEVELOPMENT DIVISION	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1011-18-0314 10402990	Other Supplies and Materials for Distribution	1ST	24,201.09
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> ASSISTANT PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	19,118.54
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			43,319.63
100-9940-18-1758 10601030	Construction in Progress - Investment Property, Bu	1ST	225,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND	225,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	225,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	225,000.00
			900,000.00
100-9940-18-1810 10601030	Construction in Progress - Investment Property, Bu	1ST	225,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	225,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	225,000.00
	<i>Procurement Method :</i> BIDDING	4TH	225,000.00
			900,000.00
100-1061-18-0911 10701010	Land	1ST	54,000.00
	<i>Name of the Project :</i> LAND	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			54,000.00
100-4421-18-1222 10701010	Land	1ST	150,000.00
	<i>Name of the Project :</i> CONSTRUCTIONIN PROGRESS- LAND	2ND	120,000.00
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00
100-1919-18-0069 10705020	Office Equipment	1ST	173,500.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	0.00
	<i>Location of the Project :</i> PADO-DNLI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			173,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-18-0101 10705020	Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PSWDO	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			31,000.00
100-1914-18-0108 10705020	Office Equipment		
		1ST	61,000.00
<i>Name of the Project :</i>	SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	0.00
<i>Location of the Project :</i>	PGO -SMRP	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			61,000.00
100-1031-18-0127 10705020	Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL ADMINISTRATOR'S OFFICE - P.A.	3RD	45,000.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			45,000.00
100-1031-18-0129 10705020	Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	OFFICE EQUIPMENT	2ND	45,000.00
<i>Location of the Project :</i>	PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			45,000.00
100-1151-18-0154 10705020	Office Equipment		
		1ST	11,700.00
<i>Name of the Project :</i>	OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	RTC-OCC, PANABO CITY	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			11,700.00
100-1091-18-0198 10705020	Office Equipment		
		1ST	27,000.00
<i>Name of the Project :</i>	OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL TREASURER'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			27,000.00
100-1031-18-0233 10705020	Office Equipment		
		1ST	81,000.00
<i>Name of the Project :</i>	OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PADO-DNIPC	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			81,000.00
100-4919-18-0259 10705020	Office Equipment		
		1ST	27,000.00
<i>Name of the Project :</i>	DISEASE PRVNTN & CNTRL-PROG-NON-COMM-PRJECT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE-TEEN CENTERS	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			27,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-18-0267 10705020	Office Equipment		
		1ST	40,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> RTC-BRANCH 4, PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			40,000.00
100-4919-18-0294 10705020	Office Equipment		
		1ST	27,000.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - DENTAL	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1031-18-0302 10705020	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	50,500.00
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			70,500.00
100-1151-18-0336 10705020	Office Equipment		
		1ST	26,750.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,750.00
100-1031-18-0361 10705020	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> PADO-SPORTS OFFICE MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			72,000.00
100-4919-18-0362 10705020	Office Equipment		
		1ST	33,000.00
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH SANITATION PROG - WATER	2ND	27,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - PHO-LAB.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			60,000.00
100-1914-18-0374 10705020	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> PGO-PRC OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			18,000.00
100-1011-18-0390 10705020	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> ASSISTANT PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-0490 10705020	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	18,000.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	154,700.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			172,700.00
100-1141-18-0505 10705020	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	2ND	0.00
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	45,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1919-18-0667 10705020	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT-LIVELIHOOD/SKILLS DEV'T	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1081-18-0791 10705020	Office Equipment		
		1ST	88,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			88,000.00
100-1131-18-0827 10705020	Office Equipment		
		1ST	66,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			66,000.00
100-1061-18-0916 10705020	Office Equipment		
		1ST	704,752.50
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	516,752.50
	<i>Location of the Project :</i> PGSO	3RD	216,315.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,437,820.00
100-1121-18-1124 10705020	Office Equipment		
		1ST	537,500.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROV'L. INFO. COMM. AND KNOWLEDGE OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			537,500.00
100-8721-18-1202 10705020	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR AND MAINT. OFFICE EQUIPMENT EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-18-1228 10705020	Office Equipment		
		1ST	171,050.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			171,050.00
100-8721-18-1241 10705020	Office Equipment		
		1ST	99,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			99,000.00
100-8911-18-1320 10705020	Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-1041-18-1359 10705020	Office Equipment		
		1ST	135,000.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-1011-18-1470 10705020	Office Equipment		
		1ST	88,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			88,000.00
100-8711-18-1495 10705020	Office Equipment		
		1ST	18,000.00
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-3361-18-1661 10705020	Office Equipment		
		1ST	53,026.25
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			53,026.25
100-3361-18-1662 10705020	Office Equipment		
		1ST	72,000.00
	<i>Name of the Project :</i> OFFICE EQPT. FOR OFFICE MANAGEMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			72,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-18-1674 10705020	Office Equipment			
		1ST	60,000.00	
<i>Name of the Project :</i>	OFFICE EQUIPMENT	2ND	12,000.00	
<i>Location of the Project :</i>	PEEDO-ADMIN	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	72,000.00
100-3361-18-1699 10705020	Office Equipment			
		1ST	33,056.82	
<i>Name of the Project :</i>	YOUTH DEV'T DIVISION	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	6,056.82	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	39,113.64
100-1919-18-1712 10705020	Office Equipment			
		1ST	42,500.00	
<i>Name of the Project :</i>	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	0.00	
<i>Location of the Project :</i>	PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	42,500.00
100-8711-18-1736 10705020	Office Equipment			
		1ST	18,000.00	
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	18,000.00
100-9940-18-1813 10705020	Office Equipment			
		1ST	3,150,000.00	
<i>Name of the Project :</i>	DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	0.00	
<i>Location of the Project :</i>	PDRRMD	3RD	0.00	
<i>Procurement Method :</i>	BIDDING	4TH	0.00	3,150,000.00
100-1919-18-1857 10705020	Office Equipment			
		1ST	0.00	
<i>Name of the Project :</i>	OFFICE EQUIPMENT-LIVELIHOOD/SKILLS DEV'T	2ND	0.00	
<i>Location of the Project :</i>	PADO-LMDD	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	45,000.00
100-1141-18-1880 10705020	Office Equipment			
		1ST	95,000.00	
<i>Name of the Project :</i>	OFFICE EQUIPMENT	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL PROSECUTOR	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	95,000.00
100-1031-18-1970 10705020	Office Equipment			
		1ST	0.00	
<i>Name of the Project :</i>	OFFICE EQUIPMENT	2ND	0.00	
<i>Location of the Project :</i>	DEV'T. & MAINT. PROJ-PADO-IT(E-GOVERNANCE)	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	90,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0070 10705030	Info. and Communication Technology Eqpt.	1ST 179,970.00	
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND 0.00	
	<i>Location of the Project :</i> PADO-DNLI	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	179,970.00
100-1914-18-0079 10705030	Info. and Communication Technology Eqpt.	1ST 60,500.00	
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND 0.00	
	<i>Location of the Project :</i> PGO-SMRP	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	60,500.00
100-1031-18-0143 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> INFORMATION AND COMMUNICATION TECHNOLOGY	2ND 44,000.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD 45,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	89,000.00
100-1031-18-0150 10705030	Info. and Communication Technology Eqpt.	1ST 707,000.00	
	<i>Name of the Project :</i> INFO. AND COMMUNICATION TECHNOLOGY	2ND 0.00	
	<i>Location of the Project :</i> PADO-IT	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	707,000.00
100-1151-18-0158 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> INFO AND COMMUNICATION TECHNOLOGY EQPT	2ND 31,500.00	
	<i>Location of the Project :</i> RTC-OCC, PANABO CITY	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	31,500.00
100-1151-18-0163 10705030	Info. and Communication Technology Eqpt.	1ST 62,190.00	
	<i>Name of the Project :</i> INFO. AND COMMUNICATION TECHNOLOGY EQPT.	2ND 0.00	
	<i>Location of the Project :</i> RTC BRANCH 34 - PANABO CITY	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	62,190.00
100-7611-18-0169 10705030	Info. and Communication Technology Eqpt.	1ST 87,000.00	
	<i>Name of the Project :</i> INFO. AND COMMUNICATION TECHNOLOGY EQP.	2ND 0.00	
	<i>Location of the Project :</i> PSWDO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	87,000.00
100-4919-18-0201 10705030	Info. and Communication Technology Eqpt.	1ST 26,000.00	
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL HELTH OFFICE - EYE CARE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	26,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1091-18-0202 10705030	Info. and Communication Technology Eqpt.	1ST	178,800.00
	<i>Name of the Project :</i> INFO. AND COMMUNICATION TECHNOLOGY EQPT.	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			178,800.00
100-4919-18-0223 10705030	Info. and Communication Technology Eqpt.	1ST	0.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM - NOMN-COMM.	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - PDSR	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			25,740.00
100-4919-18-0228 10705030	Info. and Communication Technology Eqpt.	1ST	30,800.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - COMPRE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			30,800.00
100-1031-18-0235 10705030	Info. and Communication Technology Eqpt.	1ST	90,000.00
	<i>Name of the Project :</i> INFO. AND COMMUNICATION TECHNOLOGY EQPT	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-4919-18-0279 10705030	Info. and Communication Technology Eqpt.	1ST	49,500.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - MCH	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			49,500.00
100-4919-18-0290 10705030	Info. and Communication Technology Eqpt.	1ST	180,000.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - DENTAL	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-1031-18-0305 10705030	Info. and Communication Technology Eqpt.	1ST	0.00
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	86,614.00
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			86,614.00
100-1031-18-0389 10705030	Info. and Communication Technology Eqpt.	1ST	44,000.00
	<i>Name of the Project :</i> PADO-SPORTS OFFICE MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-0415 10705030	Info. and Communication Technology Eqpt.	1ST 684,900.00	
	<i>Name of the Project :</i> ETRACS - INFO. AND COMMUNICATION EQPT.	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	684,900.00
100-1914-18-0420 10705030	Info. and Communication Technology Eqpt.	1ST 35,200.00	
	<i>Name of the Project :</i> PGO-PRC INFO. & COMM. TECH. EQUIPMENT	2ND 0.00	
	<i>Location of the Project :</i> PGO-PRC	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	35,200.00
100-1011-18-0504 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> INFO. AND COMMUNICATION TECHNOLOGY EQUIPT.	2ND 108,000.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD 154,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	262,000.00
100-7999-18-0523 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> INFO. AND COMMUNICATION TECHNOLOGY EQPT.	2ND 0.00	
	<i>Location of the Project :</i> PSWDO-PADAC	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	45,000.00
100-1011-18-0545 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND 0.00	
	<i>Location of the Project :</i> ASSISTANT PROVINCIAL ADMINISTRATOR'S OFFICE	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	62,481.61
100-1919-18-0668 10705030	Info. and Communication Technology Eqpt.	1ST 240,790.00	
	<i>Name of the Project :</i> IT EQUIPMENT-LIVELIHOOD/SKILLS DEV'T PROJECT	2ND 0.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	240,790.00
100-8731-18-0721 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	2ND 44,000.00	
	<i>Location of the Project :</i> PENRO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	44,000.00
100-1031-18-0728 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> INFO, AND COMMUNICATION TECHNOLOGY EQPT.	2ND 0.00	
	<i>Location of the Project :</i> PADO-CDD	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1081-18-0790 10705030	Info. and Communication Technology Eqpt.		
		1ST	0.00
<i>Name of the Project :</i>	INFO. & COMM. TECHNOLOGY EQUIPMENT	2ND	156,000.00
<i>Location of the Project :</i>	PROVINCIAL ACCOUNTANT'S OFFICE	3RD	136,000.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			292,000.00
100-1151-18-0804 10705030	Info. and Communication Technology Eqpt.		
		1ST	30,000.00
<i>Name of the Project :</i>	INFO. AND COMMUNICATION TECHNOLOGY EQPT.	2ND	0.00
<i>Location of the Project :</i>	RTC-OCC, TAGUM CITY	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			30,000.00
100-1131-18-0831 10705030	Info. and Communication Technology Eqpt.		
		1ST	54,000.00
<i>Name of the Project :</i>	IT EQUIPMENT & SOFTWARE	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL LEGAL OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			54,000.00
100-1061-18-0919 10705030	Info. and Communication Technology Eqpt.		
		1ST	290,800.00
<i>Name of the Project :</i>	INFO. & COMM'N TECH. EQPT	2ND	0.00
<i>Location of the Project :</i>	PGSO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			290,800.00
100-1071-18-0932 10705030	Info. and Communication Technology Eqpt.		
		1ST	0.00
<i>Name of the Project :</i>	PBO-INFO. & COMMUNICATION TECH. EQUIPT.	2ND	0.00
<i>Location of the Project :</i>	PBO	3RD	133,100.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			133,100.00
100-1919-18-0981 10705030	Info. and Communication Technology Eqpt.		
		1ST	360,850.00
<i>Name of the Project :</i>	RPT RECORDS ASSM'T. CONVERSION & TAXMAPPING	2ND	66,000.00
<i>Location of the Project :</i>	PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			426,850.00
100-1151-18-1098 10705030	Info. and Communication Technology Eqpt.		
		1ST	40,500.00
<i>Name of the Project :</i>	IT EQUIPMENT & SOFTWARE	2ND	0.00
<i>Location of the Project :</i>	REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			40,500.00
100-1121-18-1134 10705030	Info. and Communication Technology Eqpt.		
		1ST	358,470.00
<i>Name of the Project :</i>	INFO. AND COMM. TECHNOLOGY EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PROV'L. INFO. COMM. AND KNOWLEDGE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			358,470.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-18-1169 10705030	Info. and Communication Technology Eqpt.			
		1ST	27,000.00	
<i>Name of the Project :</i>	GENERAL ADMINISTRATION	2ND	0.00	
<i>Location of the Project :</i>	PENRO	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	27,000.00
100-8721-18-1260 10705030	Info. and Communication Technology Eqpt.			
		1ST	70,400.00	
<i>Name of the Project :</i>	INFO AND COMMUNICATION TECHNOLOGY	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	70,400.00
100-8731-18-1266 10705030	Info. and Communication Technology Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	MINERAL RESOURCES MANAGEMENT PROJECT	2ND	0.00	
<i>Location of the Project :</i>	PENRO	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	58,500.00
100-4412-18-1274 10705030	Info. and Communication Technology Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	INFO. AND COMMUNICATION TECHNOLOGY	2ND	44,000.00	
<i>Location of the Project :</i>	PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	44,000.00
100-1151-18-1309 10705030	Info. and Communication Technology Eqpt.			
		1ST	26,000.00	
<i>Name of the Project :</i>	ADMINISTRATION OF JUSTICE	2ND	0.00	
<i>Location of the Project :</i>	RTC BRANCH 1, TAGUM CITY	3RD	0.00	
<i>Procurement Method :</i>	BIDDING	4TH	0.00	26,000.00
100-8911-18-1334 10705030	Info. and Communication Technology Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	LIVESTOCK AND POULTRY PRODUCTION AND	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	46,000.00	48,000.00
100-1151-18-1376 10705030	Info. and Communication Technology Eqpt.			
		1ST	43,530.26	
<i>Name of the Project :</i>	INFO. AND COMMUNICATION TECH. EQPT.	2ND	0.00	
<i>Location of the Project :</i>	RTC-BRANCH 30, TAGUM CITY, DAVAO DEL NORTE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	43,530.26
100-1011-18-1472 10705030	Info. and Communication Technology Eqpt.			
		1ST	170,000.00	
<i>Name of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	0.00	
<i>Location of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	170,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1496 10705030	Info. and Communication Technology Eqpt.	1ST 90,000.00	
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	90,000.00
100-1011-18-1530 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> PURCHASE OF LAPTOP USED FOR INFO TECH	2ND 0.00	
	<i>Location of the Project :</i> PGO-PERSONAL STAFF	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 81,000.00	81,000.00
100-3361-18-1535 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> IT EQPT. AND SOFTWARE FOR OFFICE MANAGEMENT	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	42,500.00
100-4411-18-1579 10705030	Info. and Communication Technology Eqpt.	1ST 70,000.00	
	<i>Name of the Project :</i> INFO. AND COMMUNICATION TECHNOLOGY EQPT.	2ND 20,000.00	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	90,000.00
100-4411-18-1675 10705030	Info. and Communication Technology Eqpt.	1ST 70,000.00	
	<i>Name of the Project :</i> INFO. AND COMMUNICATION TECHNOLOGY EQPT.	2ND 20,000.00	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	90,000.00
100-4421-18-1681 10705030	Info. and Communication Technology Eqpt.	1ST 112,200.00	
	<i>Name of the Project :</i> INFO.AND COMMUNICATION TECHNOLOGY	2ND 0.00	
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL, IGACOS ZONE	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	112,200.00
100-1919-18-1711 10705030	Info. and Communication Technology Eqpt.	1ST 90,000.00	
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND 0.00	
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	90,000.00
100-1919-18-1719 10705030	Info. and Communication Technology Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> INTERNAL CONTROL AND QUALITY STANDARD	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD 126,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	126,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1731 10705030	Info. and Communication Technology Eqpt.		
		1ST	90,000.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-9940-18-1759 10705030	Info. and Communication Technology Eqpt.		
		1ST	45,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND	45,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			90,000.00
100-1031-18-1769 10705030	Info. and Communication Technology Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> INFO.&COMM TECH. EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> DEV'T.&MAINT.PROJ-PADO-IT(E-GOVERNANCE PROG)	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			91,174.50
100-1031-18-1770 10705030	Info. and Communication Technology Eqpt.		
		1ST	1,760,000.00
	<i>Name of the Project :</i> INFO & COMM.TECH EQUIPT.-HARDWARE&NETWORK	2ND	0.00
	<i>Location of the Project :</i> DEV'T -PADO-IT(E-GOVERNANCE PROJ)	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			4,760,000.00
100-9940-18-1811 10705030	Info. and Communication Technology Eqpt.		
		1ST	45,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	45,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1919-18-1855 10705030	Info. and Communication Technology Eqpt.		
		1ST	240,790.00
	<i>Name of the Project :</i> IT EQUIPMENT-LIVELIHOOD/SKILLS DEV'T PROJECT	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			240,790.00
100-8753-18-1878 10705030	Info. and Communication Technology Eqpt.		
		1ST	88,000.00
	<i>Name of the Project :</i> FOR USE OF PEO	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			88,000.00
100-4919-18-1957 10705030	Info. and Communication Technology Eqpt.		
		1ST	40,500.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM - NUTRITION HEALTH	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			40,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1494 10705040	Agricultural and Forestry Equipment		
		1ST	425,500.00
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			425,500.00
100-8711-18-1726 10705040	Agricultural and Forestry Equipment		
		1ST	190,000.00
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	2ND	143,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			333,000.00
100-1031-18-0141 10705070	Communication Equipment		
		1ST	0.00
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	13,500.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1031-18-0371 10705070	Communication Equipment		
		1ST	0.00
	<i>Name of the Project :</i> PADO-SPORTS OFFICE MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1011-18-0508 10705070	Communication Equipment		
		1ST	0.00
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	5,000.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	129,722.13
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			134,722.13
100-1121-18-1132 10705070	Communication Equipment		
		1ST	713,500.00
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PTOV'L. INFO.COMM. AND KNOWLEDGE MANAGEMENT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			713,500.00
100-1041-18-1368 10705070	Communication Equipment		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-3361-18-1536 10705070	Communication Equipment		
		1ST	0.00
	<i>Name of the Project :</i> COMMUNICATION EQPT. FOR OFICE MANAGEMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			12,750.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-9940-18-1760 10705070	Communication Equipment		
		1ST	45,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND	45,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	45,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	45,000.00
			180,000.00
100-9940-18-1812 10705070	Communication Equipment		
		1ST	45,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	45,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	45,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	45,000.00
			180,000.00
100-4421-18-1245 10705090	Disaster Response and Rescue Equipment		
		1ST	43,450.00
	<i>Name of the Project :</i> DISATER RESPONSE AND RESCUE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			43,450.00
100-4919-18-0360 10705110	Medical Equipment		
		1ST	81,000.00
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH PROG-WATER	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - PHO-LAB.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			81,000.00
100-4412-18-1161 10705110	Medical Equipment		
		1ST	300,000.00
	<i>Name of the Project :</i> MEDICAL EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			300,000.00
100-4421-18-1233 10705110	Medical Equipment		
		1ST	257,500.00
	<i>Name of the Project :</i> MEDICAL EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			257,500.00
100-8911-18-1342 10705110	Medical Equipment		
		1ST	0.00
	<i>Name of the Project :</i> RABIES CONTROL AND PREVENTION PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	10,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			18,000.00
100-8911-18-1350 10705110	Medical Equipment		
		1ST	0.00
	<i>Name of the Project :</i> ANIMAL BREEDING AND UPGRADING PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	100,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			108,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-1473 10705110	Medical Equipment		
		1ST	425,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			425,000.00
100-3361-18-1513 10705130	Sports Equipment		
		1ST	684,000.00
	<i>Name of the Project :</i> SPORTS EQUIPMENT FOR TRAIN PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			684,000.00
100-8731-18-1174 10705140	Technical and Scientific Equipment		
		1ST	1,080,000.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,080,000.00
100-8731-18-1269 10705140	Technical and Scientific Equipment		
		1ST	0.00
	<i>Name of the Project :</i> MINERAL RESOURCES MANAGEMENT PROJECT	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			31,500.00
100-1061-18-0921 10705990	Other Machinery and Equipment		
		1ST	132,500.00
	<i>Name of the Project :</i> OTHER MACHINERY & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			132,500.00
100-8754-18-1004 10705990	Other Machinery and Equipment		
		1ST	940,000.00
	<i>Name of the Project :</i> OTHER MACHINERY AND EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			940,000.00
100-8911-18-1424 10705990	Other Machineries & Equipment		
		1ST	0.00
	<i>Name of the Project :</i> ANIAML PRODUCTS AND REGULATION AND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			10,800.00
100-1011-18-1475 10705990	Other Machinery and Equipment		
		1ST	89,210.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,210.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-18-1502 10705990	Other Machinery and Equipment		
		1ST	189,000.00
	<i>Name of the Project :</i> CAPITAL OUTLAY-OTHER MACHINERIES & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO-DISTRICT 2	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			189,000.00
100-8753-18-1503 10705990	Other Machinery and Equipment		
		1ST	0.00
	<i>Name of the Project :</i> OTHER MACHINERY & EQUIPMENT	2ND	180,000.00
	<i>Location of the Project :</i> PEO-1ST DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-3361-18-1541 10705990	Other Machinery and Equipment		
		1ST	0.00
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			112,725.00
100-3361-18-1648 10705990	Other Machinery and Equipment		
		1ST	0.00
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			112,725.00
100-8731-18-1185 10705991	Accumulated Depreciation - Other Machinery and Equ		
		1ST	124,982.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			124,982.00
100-1031-18-0619 10706010	Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> PADO-SPORT OFFICE MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1919-18-0648 10706010	Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> MOTOR VEHICLES-LIVELIHOOD/SKILLS DEV'T PROJECT	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			43,500.00
100-1011-18-0920 10706010	Motor Vehicles		
		1ST	900,000.00
	<i>Name of the Project :</i> MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			900,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-0939 10706010	Motor Vehicles		
	<i>Name of the Project :</i> REP & MAINT-MOTOR VEHICLES	1ST 16,000.00	
	<i>Location of the Project :</i> SP-LIG-ONAN	2ND 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	3RD 16,400.00	
		4TH 0.00	32,400.00
100-8753-18-1504 10706010	Motor Vehicles		
	<i>Name of the Project :</i> MOTOR VEHICLE	1ST 0.00	
	<i>Location of the Project :</i> PEO-QUALITY CONTROL DIVISION	2ND 0.00	
	<i>Procurement Method :</i> BIDDING	3RD 0.00	
		4TH 0.00	1,350,000.00
100-3361-18-1542 10706010	Motor Vehicles		
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	1ST 0.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	2ND 0.00	
	<i>Procurement Method :</i> SHOPPING	3RD 0.00	
		4TH 0.00	42,500.00
100-3361-18-1647 10706010	Motor Vehicles		
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	1ST 0.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	2ND 0.00	
	<i>Procurement Method :</i> SHOPPING	3RD 0.00	
		4TH 0.00	42,500.00
100-1041-18-1680 10706010	Motor Vehicles		
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	1ST 90,000.00	
	<i>Location of the Project :</i> PPDO	2ND 0.00	
	<i>Procurement Method :</i> SHOPPING	3RD 0.00	
		4TH 0.00	90,000.00
300-8711-18-1863 10706010	Motor Vehicles		
	<i>Name of the Project :</i> PROCUREMENT OF VEHICLE FOR HAULING OF	1ST 900,000.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND 0.00	
	<i>Procurement Method :</i> BIDDING	3RD 0.00	
		4TH 0.00	900,000.00
100-1141-18-1882 10706010	Motor Vehicles		
	<i>Name of the Project :</i> MOTOR VEHICLE	1ST 120,000.00	
	<i>Location of the Project :</i> PROVINCIAL PROSECUTOR	2ND 0.00	
	<i>Procurement Method :</i> SHOPPING	3RD 0.00	
		4TH 0.00	120,000.00
100-1031-18-0053 10707010	Furniture and Fixtures		
	<i>Name of the Project :</i> FURNITURE AND FIXTURES	1ST 134,600.00	
	<i>Location of the Project :</i> PADO-DNLI	2ND 0.00	
	<i>Procurement Method :</i> SHOPPING	3RD 0.00	
		4TH 0.00	134,600.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0067 10707010	Furniture and Fixtures	1ST 200,000.00	
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND 70,000.00	
	<i>Location of the Project :</i> PADO-DNLI	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	270,000.00
100-7611-18-0102 10707010	Furniture and Fixtures	1ST 88,000.00	
	<i>Name of the Project :</i> FURNITURES AND FIXTURES	2ND 0.00	
	<i>Location of the Project :</i> PSWDO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	178,000.00
100-1031-18-0135 10707010	Furniture and Fixtures	1ST 0.00	
	<i>Name of the Project :</i> FURNITURE AND FIXTURES	2ND 90,000.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - P.A.	3RD 45,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	135,000.00
100-1151-18-0156 10707010	Furniture and Fixtures	1ST 0.00	
	<i>Name of the Project :</i> FURNITURE AND FIXTURES	2ND 13,500.00	
	<i>Location of the Project :</i> RTC-OCC, PANABO CITY	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	13,500.00
100-1091-18-0199 10707010	Furniture and Fixtures	1ST 0.00	
	<i>Name of the Project :</i> FURNITURE AND FIXTURES	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	27,000.00
100-1031-18-0237 10707010	Furniture and Fixtures	1ST 88,920.80	
	<i>Name of the Project :</i> FURNITURE AND FIXTURE	2ND 8,000.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	96,920.80
100-1031-18-0299 10707010	Furniture and Fixtures	1ST 0.00	
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND 0.00	
	<i>Location of the Project :</i> TOURISM DIVISION	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	45,000.00
100-1011-18-0457 10707010	Furniture and Fixtures	1ST 0.00	
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND 0.00	
	<i>Location of the Project :</i> ASSISTANT PROVINCIAL ADMINISTRATOR'S OFFICE	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	43,083.70

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-18-0529 10707010	Furniture and Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	FURNITURE AND FIXTURES	2ND	0.00
<i>Location of the Project :</i>	PSWDO-PADAC	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			27,000.00
100-1011-18-0536 10707010	Furniture and Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	FURNITURE AND FIXTURES	2ND	169,991.40
<i>Location of the Project :</i>	PROVINCIAL GOVERNOR'S OFFICE	3RD	275,613.35
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			445,604.75
100-1031-18-0640 10707010	Furniture and Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	PADO-SPORTS/OFFICE MANAGEMENT PROGRAM	2ND	0.00
<i>Location of the Project :</i>	PADO-SPORTS	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			13,500.00
100-1919-18-0665 10707010	Furniture and Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	FURNITURE & FIXTURES-LIVELIHOOD/SKILLS DEV'T	2ND	0.00
<i>Location of the Project :</i>	PADO-LMDD	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			234,430.00
100-1131-18-0829 10707010	Furniture and Fixtures		
		1ST	36,500.00
<i>Name of the Project :</i>	FURNITURE & FIXTURES	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL LEGAL OFFICE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			36,500.00
100-8754-18-1003 10707010	Furniture and Fixtures		
		1ST	336,210.00
<i>Name of the Project :</i>	FURNITURE AND FIXTURES	2ND	0.00
<i>Location of the Project :</i>	PEO- EQUIPMENT POOL MANAGEMENT	3RD	0.00
<i>Procurement Method :</i>	BIDDING	4TH	0.00
			336,210.00
100-1121-18-1133 10707010	Furniture and Fixtures		
		1ST	270,000.00
<i>Name of the Project :</i>	FURNITURES AND FIXTURES	2ND	0.00
<i>Location of the Project :</i>	PROV'L. INFO.COMM AND KNOWLEDGE MANAGEMENT	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			270,000.00
100-4412-18-1144 10707010	Furniture and Fixtures		
		1ST	43,250.00
<i>Name of the Project :</i>	FURNITURE AND FIXTURES	2ND	0.00
<i>Location of the Project :</i>	PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			43,250.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8721-18-1264 10707010	Furniture and Fixtures		
		1ST	51,000.00
	<i>Name of the Project :</i> FURNITURES AND FIXTURES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			51,000.00
100-1041-18-1364 10707010	Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			360,000.00
100-1011-18-1479 10707010	Furniture and Fixtures		
		1ST	88,459.60
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			88,459.60
100-8711-18-1497 10707010	Furniture and Fixtures		
		1ST	27,000.00
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-3361-18-1534 10707010	Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> FURNITURE AND FIXTURES FOR OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,250.00
100-4411-18-1582 10707010	Furniture and Fixtures		
		1ST	80,000.00
	<i>Name of the Project :</i> FURNITURE AND FIXTURES EXPENSES	2ND	10,000.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1919-18-1584 10707010	Furniture and Fixtures		
		1ST	270,000.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00
100-4411-18-1676 10707010	Furniture and Fixtures		
		1ST	80,000.00
	<i>Name of the Project :</i> FURNITURE AND FIXTURES EXPENSE	2ND	10,000.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1727 10707010	Furniture and Fixtures		
		1ST	170,500.00
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	2ND	100,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	85,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			355,500.00
100-1031-18-1771 10707010	Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> FURNITURES&FIXTURES-HARDWARE&NETWORK	2ND	0.00
	<i>Location of the Project :</i> DEVT. PROJ.-PADO-IT (E-GOVENANCE PROG)	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			450,000.00
100-1919-18-1854 10707010	Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> FURNITURE & FIXTURES-LIVELIHOOD/SKILLS DEV'T	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			234,430.00
100-8753-18-1870 10707010	Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> FOR USE OF PEO	2ND	438,900.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			438,900.00
100-1141-18-1879 10707010	Furniture and Fixtures		
		1ST	90,000.00
	<i>Name of the Project :</i> FURNITURE AND FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL PROSECUTOR	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1031-18-1974 10707010	Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> FURNITURES & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> DEVT.&MAINT. PROJ.PADO-IT(E-GOVERNANCE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			13,500.00
100-1031-18-0134 10707020	Books		
		1ST	0.00
	<i>Name of the Project :</i> BOOKS	2ND	10,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	4,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,000.00
			18,000.00
100-1121-18-1606 10707020	Books		
		1ST	200,000.00
	<i>Name of the Project :</i> BOOKS	2ND	70,000.00
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-0300 10710010	Construction in Progress - Land Improvements		
		1ST	0.00
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			270,000.00
100-1918-18-0988 10710030	Const. in Progress - Bldgs. and Other Structures		
		1ST	1,350,000.00
	<i>Name of the Project :</i> PROV'L.GOV'T.,CTR.,GROUND DEVT.PH.13	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,350,000.00
325-1918-18-0999 10710030	Const. in Progress - Bldgs. and Other Structures		
		1ST	0.00
	<i>Name of the Project :</i> MRF,NURSERY AND WASTE MATERIAL DEPOT	2ND	900,000.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			900,000.00
100-1919-18-1607 10799990	Other Property, Plant and Equipment		
		1ST	218,629.00
	<i>Name of the Project :</i> Other Property, Plant and Equipment	2ND	0.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			218,629.00
100-9940-18-1814 10799990	Other Property, Plant and Equipment		
		1ST	900,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	0.00
	<i>Location of the Project :</i> PDRRMD	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			900,000.00
100-9940-18-1833 10799990	Other Property, Plant and Equipment		
		1ST	2,250,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/EMERGENCY	2ND	0.00
	<i>Location of the Project :</i> PDRRMD	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			2,250,000.00
100-8911-18-1336 10801010	Breeding Stocks		
		1ST	0.00
	<i>Name of the Project :</i> LIVESTOCK AND POULTRY PRODUCTION AND	2ND	255,000.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			255,000.00
100-1011-18-0616 40201030	Registration Plates, Tags and Stickers Fees		
		1ST	0.00
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY VEHICLE	2ND	0.00
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			3,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-3361-18-1515 50102130	Overtime and Night Pay	1ST	0.00
	<i>Name of the Project :</i> OVERNIGHT AND NIGHT PAY FOR OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			106,250.00
100-1031-18-0111 50201010	Traveling Expenses - Local	1ST	1,181.50
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - FURNITURE & FIXTURES	2ND	1,181.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	1,181.25
	<i>Procurement Method :</i> SHOPPING	4TH	1,181.25
			4,725.00
100-1031-18-0142 50201010	Traveling Expenses - Local	1ST	81,000.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PADO-IT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			81,000.00
100-8751-18-1186 50201010	Traveling Expenses - Local	1ST	0.00
	<i>Name of the Project :</i> TRASPORTATION EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			226,260.00
100-1151-18-1296 50201010	Traveling Expenses - Local	1ST	36,000.00
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	0.00
	<i>Location of the Project :</i> RTC BRANCH 1, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,000.00
100-3361-18-1341 50201010	Traveling Expenses - Local	1ST	0.00
	<i>Name of the Project :</i> TRAVELING EXPENSES FOR COMPETE PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T. OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-3361-18-1360 50201010	Traveling Expenses - Local	1ST	0.00
	<i>Name of the Project :</i> TRAVELING EXPENSES FOR HOST PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			112,500.00
100-3361-18-1390 50201010	Traveling Expenses - Local	1ST	0.00
	<i>Name of the Project :</i> TRAVELING EXPENSES FOR TRAIN PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1131-18-1478 50201010	Traveling Expenses - Local		
		1ST	20,000.00
	<i>Name of the Project :</i> TRAVELING EXPENSES- LOCAL	2ND	24,000.00
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	5,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	5,000.00
			54,000.00
100-8721-18-1526 50201010	Traveling Expenses - Local		
		1ST	0.00
	<i>Name of the Project :</i> TRAVELLING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			288,000.00
100-3361-18-1649 50201010	Traveling Expenses - Local		
		1ST	0.00
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			34,000.00
100-3361-18-1691 50201010	Traveling Expenses - Local		
		1ST	0.00
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			29,750.00
100-1914-18-1715 50201010	Traveling Expenses - Local		
		1ST	9,000.00
	<i>Name of the Project :</i> PROBATIONERS, PAROLEES AND PARDONEES REHAB.	2ND	0.00
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-9940-18-1796 50201010	Traveling Expenses - Local		
		1ST	45,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	45,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	45,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	45,000.00
			180,000.00
100-1919-18-0013 50202010	Training Expenses		
		1ST	123,940.85
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	104,140.85
	<i>Location of the Project :</i> PGO-GAD	3RD	84,552.08
	<i>Procurement Method :</i> SHOPPING	4TH	24,516.00
			337,149.78
100-1914-18-0016 50202010	Training Expenses		
		1ST	255,131.50
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	111,065.75
	<i>Location of the Project :</i> PGO - SMRP	3RD	83,675.75
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			449,873.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-18-0029 50202010	Training Expenses			
		1ST	32,447.34	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	32,447.34	
	<i>Location of the Project :</i> PSWDO	3RD	32,447.34	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,013.15	106,355.17
100-7611-18-0030 50202010	Training Expenses			
		1ST	12,750.00	
	<i>Name of the Project :</i> TRAINING EXPENSES (GAD)	2ND	0.00	
	<i>Location of the Project :</i> PSWDO	3RD	12,750.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	25,500.00
100-4411-18-0038 50202010	Training Expenses			
		1ST	11,550.00	
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	10,395.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	21,945.00
100-4411-18-0039 50202010	Training Expenses			
		1ST	6,600.00	
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION (GAD)	2ND	6,600.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	13,200.00
100-1031-18-0046 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	4,000.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - P.A.	3RD	5,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-1919-18-0060 50202010	Training Expenses			
		1ST	145,640.25	
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	91,038.90	
	<i>Location of the Project :</i> PADO-DNLI	3RD	33,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	269,679.15
100-1031-18-0088 50202010	Training Expenses			
		1ST	25,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	63,813.15	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	88,813.15
100-1031-18-0098 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSES - GAD	2ND	124,496.61	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - LUMPSUM	3RD	90,390.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	214,886.61

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0155 50202010	Training Expenses			
		1ST	20,212.50	
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROG. - NON-COMM	2ND	17,325.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - TOBACCO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	37,537.50
100-1151-18-0159 50202010	Training Expenses			
		1ST	27,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> RTC-OCC, PANABO CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	27,000.00
100-1031-18-0173 50202010	Training Expenses			
		1ST	15,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	12,000.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISDRATOR'S OFFICE - DNIPC	3RD	10,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	8,000.00	45,000.00
100-1011-18-0187 50202010	Training Expenses			
		1ST	144,025.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	205,300.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	205,300.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	165,075.00	719,700.00
100-1011-18-0191 50202010	Training Expenses			
		1ST	17,820.00	
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PGO-GAD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,820.00
100-1031-18-0239 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRADE & INVETSMENT GENERATION & FACILITATION	2ND	0.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	94,950.00
100-1011-18-0242 50202010	Training Expenses			
		1ST	33,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	33,000.00	
	<i>Location of the Project :</i> PGO-DNPCW	3RD	16,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	16,500.00	99,000.00
100-1031-18-0243 50202010	Training Expenses			
		1ST	160,708.00	
	<i>Name of the Project :</i> MICRO, SMALL AND MEDIUM ENTREPRENEURS DEV'T	2ND	160,708.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	160,708.00	
	<i>Procurement Method :</i> SHOPPING	4TH	138,875.00	620,999.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0250 50202010	Training Expenses		
		1ST	62,947.50
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -	2ND	60,637.50
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - TEEN CENTES	3RD	60,637.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			184,222.50
100-4919-18-0277 50202010	Training Expenses		
		1ST	19,057.50
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	17,325.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - MCH	3RD	17,325.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			53,707.50
100-1031-18-0282 50202010	Training Expenses		
		1ST	7,920.00
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	11,880.00
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	11,880.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	11,880.00
			43,560.00
100-4919-18-0306 50202010	Training Expenses		
		1ST	57,750.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL - PROGRAM - NON	2ND	50,242.50
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - POPCOM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			107,992.50
100-4919-18-0315 50202010	Training Expenses		
		1ST	68,145.00
	<i>Name of the Project :</i> HEALTH GOVERNANCE PROGRAM	2ND	57,750.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - BHW	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			125,895.00
100-4919-18-0320 50202010	Training Expenses		
		1ST	34,072.50
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	28,875.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - FAMILY PLANNING	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			62,947.50
100-1031-18-0337 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PADO-SPORTS/ OFFICE MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1914-18-0347 50202010	Training Expenses		
		1ST	14,421.00
	<i>Name of the Project :</i> PGO-PRC TRAINING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	27,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			41,921.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0354 50202010	Training Expenses		
		1ST	69,300.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM - NUTRI-HEALTH	2ND	69,300.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - NUTRITION	3RD	63,525.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			202,125.00
100-4919-18-0391 50202010	Training Expenses		
		1ST	28,875.00
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH PROG - VECTOR CONTROL	2ND	28,875.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - VECTOR CONTROL	3RD	17,325.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			75,075.00
100-1031-18-0394 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ETRACS - TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			49,500.00
100-1031-18-0395 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ETRACS - TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			49,500.00
100-1031-18-0396 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ETRACS - TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PADO - IT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			49,500.00
100-1101-18-0471 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			103,500.00
100-1101-18-0474 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-7999-18-0506 50202010	Training Expenses		
		1ST	72,105.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	72,105.00
	<i>Location of the Project :</i> PSWDO	3RD	60,087.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	60,087.50
			414,385.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-18-0555 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> UPLAND REFORESTATION PROJECT	2ND	99,990.00	
	<i>Location of the Project :</i> PENRO	3RD	34,650.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	134,640.00
100-1011-18-0558 50202010	Training Expenses			
		1ST	10,800.00	
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	10,800.00	
	<i>Location of the Project :</i> ASSISTANT PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	10,800.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,800.00	43,200.00
100-1919-18-0568 50202010	Training Expenses			
		1ST	132,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSE-T.R.E.E CENTER PROJECT	2ND	132,000.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	132,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	132,000.00	528,000.00
100-1141-18-0570 50202010	Training Expenses			
		1ST	13,500.00	
	<i>Name of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	2ND	0.00	
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,500.00
100-1151-18-0571 50202010	Training Expenses			
		1ST	30,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> RTC BR. 31	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	30,000.00
100-1919-18-0593 50202010	Training Expenses			
		1ST	41,250.00	
	<i>Name of the Project :</i> TRAINING EXPENSE-PROVINCIAL SCHOLARSHIP	2ND	41,250.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	24,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	24,750.00	132,000.00
100-1919-18-0599 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSE-LITERACY DEV'T PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	85,000.00
100-1919-18-0611 50202010	Training Expenses			
		1ST	132,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSE-T.R.E.E CENTER PROJECT	2ND	132,000.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	132,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	132,000.00	528,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-0630 50202010	Training Expenses		
		1ST	0.00
<i>Name of the Project :</i>	LAND REGISTRATION AUTHORITY TRAINING	2ND	0.00
<i>Location of the Project :</i>	REGISTRY OF DEEDS	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			52,000.00
100-1919-18-0666 50202010	Training Expenses		
		1ST	181,500.00
<i>Name of the Project :</i>	TRAINING EXPENSE-LIVELIHOOD/SKILLS DEV'T	2ND	181,500.00
<i>Location of the Project :</i>	PADO-LMDD	3RD	132,000.00
<i>Procurement Method :</i>	SHOPPING	4TH	132,000.00
			1,027,000.00
100-8731-18-0673 50202010	Training Expenses		
		1ST	0.00
<i>Name of the Project :</i>	URBAN GREENING PROJECT	2ND	9,900.00
<i>Location of the Project :</i>	PENRO	3RD	12,540.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			22,440.00
100-1032-18-0677 50202010	Training Expenses		
		1ST	39,600.00
<i>Name of the Project :</i>	MOOE	2ND	35,640.00
<i>Location of the Project :</i>	PHRMO	3RD	35,640.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	35,640.00
			146,520.00
100-1032-18-0679 50202010	Training Expenses		
		1ST	23,500.00
<i>Name of the Project :</i>	MOOE	2ND	0.00
<i>Location of the Project :</i>	PHRMO	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			23,500.00
100-1031-18-0681 50202010	Training Expenses		
		1ST	13,500.00
<i>Name of the Project :</i>	TRAINING EXPENSES	2ND	13,500.00
<i>Location of the Project :</i>	PADO-CDD	3RD	13,500.00
<i>Procurement Method :</i>	SHOPPING	4TH	13,500.00
			54,000.00
100-8731-18-0686 50202010	Training Expenses		
		1ST	23,100.00
<i>Name of the Project :</i>	ECOLOGICAL SOLID WASTE MGT. PROJECT	2ND	33,000.00
<i>Location of the Project :</i>	PENRO	3RD	24,750.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			80,850.00
100-1919-18-0689 50202010	Training Expenses		
		1ST	0.00
<i>Name of the Project :</i>	REAL PROPERTY TAX RECORDS ASSM'T.	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			180,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1141-18-0712 50202010	Training Expenses		
		1ST 25,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND 0.00	
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD 33,500.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	58,500.00
100-8731-18-0714 50202010	Training Expenses		
		1ST 8,580.00	
	<i>Name of the Project :</i> MANGROVE REHABILITATION PROJECT	2ND 14,850.00	
	<i>Location of the Project :</i> PENRO	3RD 14,850.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 6,600.00	44,880.00
100-1919-18-0724 50202010	Training Expenses		
		1ST 154,105.00	
	<i>Name of the Project :</i> EXECUTIVE & LEGISLATIVE LEADERSHIP	2ND 154,105.00	
	<i>Location of the Project :</i> PHRMO	3RD 154,105.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 154,105.00	616,420.00
100-1919-18-0726 50202010	Training Expenses		
		1ST 18,450.00	
	<i>Name of the Project :</i> EMPLOYEES & RETIREES HEALTH & WELLNESS	2ND 18,450.00	
	<i>Location of the Project :</i> PHRMO	3RD 18,450.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 17,200.00	72,550.00
100-1919-18-0730 50202010	Training Expenses		
		1ST 13,200.00	
	<i>Name of the Project :</i> LIVELIHOOD & MANPOWER DEVELOPMENT DIVISION	2ND 9,900.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD 9,900.00	
	<i>Procurement Method :</i> SHOPPING	4TH 9,900.00	42,900.00
100-1031-18-0734 50202010	Training Expenses		
		1ST 2,250.00	
	<i>Name of the Project :</i> TRAINING EXPENSES (GAD)	2ND 2,250.00	
	<i>Location of the Project :</i> PADO-CDD	3RD 2,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH 2,250.00	9,000.00
100-1919-18-0756 50202010	Training Expenses		
		1ST 66,100.00	
	<i>Name of the Project :</i> MIDDLE MANAGER'S DEVELOPMENT PROJECT	2ND 66,100.00	
	<i>Location of the Project :</i> PHRMO	3RD 66,100.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 56,200.00	254,500.00
100-8731-18-0758 50202010	Training Expenses		
		1ST 6,600.00	
	<i>Name of the Project :</i> ESTABLISHMENT OF SANITARY LANDFILL PROJECT	2ND 6,600.00	
	<i>Location of the Project :</i> PENRO	3RD 6,600.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 6,600.00	26,400.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0769 50202010	Training Expenses		
		1ST	208,877.65
	<i>Name of the Project :</i> EMPLOYEES COMPETENCY ENHANCEMENT PROJECT	2ND	208,877.65
	<i>Location of the Project :</i> PHRMO	3RD	208,877.65
	<i>Procurement Method :</i> DC / SHOPPING	4TH	208,877.65
			835,510.60
100-1919-18-0774 50202010	Training Expenses		
		1ST	122,100.00
	<i>Name of the Project :</i> HRD CORE TEAM & POOL OF TRAINER'S COMPETENCY	2ND	3,300.00
	<i>Location of the Project :</i> PHRMO	3RD	3,300.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			128,700.00
100-8731-18-0787 50202010	Training Expenses		
		1ST	19,800.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	47,520.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			67,320.00
100-8731-18-0788 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION (GAD)	2ND	31,350.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			31,350.00
100-1131-18-0794 50202010	Training Expenses		
		1ST	5,000.00
	<i>Name of the Project :</i> TRAINING EXPENSES - GAD	2ND	5,000.00
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	3,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	5,000.00
			18,000.00
100-1061-18-0822 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSE- GAD	2ND	60,531.25
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			60,531.25
100-1071-18-0888 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PBO-TRAINING EXPENSE (GAD)	2ND	13,090.00
	<i>Location of the Project :</i> PBO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,090.00
100-8721-18-0924 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	52,043.75
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			52,043.75

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8721-18-0925 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSE-GAD	2ND	13,500.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			21,500.00
100-1121-18-0942 50202010	Training Expenses		
		1ST	81,785.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	150,260.20
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	76,835.00
	<i>Procurement Method :</i> SHOPPING	4TH	51,026.25
			359,906.45
100-1121-18-0947 50202010	Training Expenses		
		1ST	19,915.83
	<i>Name of the Project :</i> TRAINING EXPENSES (GAD)	2ND	9,856.66
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	22,231.66
	<i>Procurement Method :</i> SHOPPING	4TH	1,925.00
			53,929.15
100-8751-18-0973 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES- GAD	2ND	36,830.00
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	35,974.50
	<i>Procurement Method :</i> SHOPPING	4TH	34,719.00
			107,523.50
100-1914-18-1010 50202010	Training Expenses		
		1ST	255,131.50
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	144,065.75
	<i>Location of the Project :</i> PGO - SMRP	3RD	50,490.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			449,687.25
100-1919-18-1014 50202010	Training Expenses		
		1ST	63,000.00
	<i>Name of the Project :</i> ASSET ACQUISITION & PROPERTY MGT.	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			63,000.00
100-8911-18-1018 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> CAVE MGT. PROJECT	2ND	13,200.00
	<i>Location of the Project :</i> PENRO	3RD	13,200.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			26,400.00
100-8751-18-1062 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES - CAPACITY DEVELOPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			266,055.30

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8751-18-1079 50202010	Training Expenses			
		1ST	84,200.00	
	<i>Name of the Project :</i> TRAINING EXPENSES - CBRMC	2ND	167,400.00	
	<i>Location of the Project :</i> PEO	3RD	184,200.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	86,450.00	522,250.00
100-1151-18-1117 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	21,600.00	
	<i>Location of the Project :</i> REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	21,600.00
100-1131-18-1137 50202010	Training Expenses			
		1ST	15,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	10,000.00	
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	5,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,500.00	31,500.00
100-4412-18-1140 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSES (GAD)	2ND	0.00	
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,500.00
100-8911-18-1145 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> RIVERBANK REHABILITATION PROJECT	2ND	13,200.00	
	<i>Location of the Project :</i> PENRO	3RD	13,200.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	26,400.00
100-8751-18-1156 50202010	Training Expenses			
		1ST	39,050.00	
	<i>Name of the Project :</i> TRAINING EXPENSES - CPES	2ND	48,050.00	
	<i>Location of the Project :</i> PEO-ADMIN	3RD	39,050.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	39,050.00	165,200.00
100-8751-18-1160 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSES - HEALTH & SAFETY	2ND	40,000.00	
	<i>Location of the Project :</i> PEO ADMIN	3RD	25,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	25,000.00	90,000.00
100-4421-18-1165 50202010	Training Expenses			
		1ST	54,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	54,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-18-1258 50202010	Training Expenses		
		1ST	8,250.00
	<i>Name of the Project :</i> MINERAL RESOURCES MANAGEMENT PROJECT	2ND	19,470.00
	<i>Location of the Project :</i> PENRO	3RD	8,250.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,970.00
100-1919-18-1270 50202010	Training Expenses		
		1ST	19,800.00
	<i>Name of the Project :</i> INTERNAL CONTROL AND QUALITY STANDARD	2ND	19,800.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	19,800.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			99,000.00
100-1151-18-1297 50202010	Training Expenses		
		1ST	27,000.00
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	0.00
	<i>Location of the Project :</i> RCT BRANCH 1, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1151-18-1304 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			22,500.00
100-3361-18-1343 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES FOR COMPETE PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-4412-18-1370 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,000.00
100-3361-18-1392 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES FOR TRAIN PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			67,500.00
100-8711-18-1410 50202010	Training Expenses		
		1ST	55,000.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	28,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	25,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			108,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1412 50202010	Training Expenses		
		1ST	7,500.00
	<i>Name of the Project :</i> PRPAGRO GAD PROGRAM	2ND	7,500.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	7,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			27,000.00
100-4421-18-1440 50202010	Training Expenses		
		1ST	25,000.00
	<i>Name of the Project :</i> TRAINING EXPENSES - REGULAR	2ND	20,000.00
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL IGACOS ZONE	3RD	9,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			54,000.00
100-1011-18-1448 50202010	Training Expenses		
		1ST	57,500.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	14,500.00
	<i>Location of the Project :</i> DDNH - KZ- ALL	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-8711-18-1482 50202010	Training Expenses		
		1ST	30,000.00
	<i>Name of the Project :</i> FISHERY ENHANCEMENT PROJECT	2ND	30,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	30,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00
			108,000.00
100-8711-18-1499 50202010	Training Expenses		
		1ST	25,000.00
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT	2ND	25,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	8,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			58,500.00
100-3361-18-1516 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES FOR OFFICE MANAGEMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			85,000.00
100-8911-18-1527 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> LIVESTOCK AND POULTRY PRODUCTION AND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			90,000.00
100-8911-18-1538 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ANIMAL DISEASE SURVEILLANCE AND DIAGNOSIS	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			130,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-1556 50202010	Training Expenses		
		1ST	145,640.25
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	91,038.90
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.,	3RD	33,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			269,679.15
100-4411-18-1587 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSE - GAD	2ND	0.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-4411-18-1598 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			41,400.00
100-4411-18-1640 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			41,400.00
100-4411-18-1641 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES - GAD	2ND	0.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-3361-18-1650 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			46,750.00
100-1919-18-1689 50202010	Training Expenses		
		1ST	145,640.25
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	91,038.90
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	33,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			269,679.15
100-3361-18-1692 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			38,250.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-1704 50202010	Training Expenses		
		1ST	30,000.00
	<i>Name of the Project :</i> COMPREHENSIVE LEGAL ASSISTANCE PROJECT	2ND	30,000.00
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	28,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	20,000.00
			108,000.00
100-8711-18-1716 50202010	Training Expenses		
		1ST	200,000.00
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	2ND	100,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	150,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			450,000.00
100-1914-18-1718 50202010	Training Expenses		
		1ST	27,000.00
	<i>Name of the Project :</i> PROBATIONERS, PAROLEES AND PARDONEES REHAB.	2ND	0.00
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-8711-18-1739 50202010	Training Expenses		
		1ST	39,600.00
	<i>Name of the Project :</i> FISHERY ENHANCEMENT PROJECT	2ND	39,600.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	28,710.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			107,910.00
100-9940-18-1748 50202010	Training Expenses		
		1ST	168,750.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND	168,750.00
	<i>Location of the Project :</i> PDRRMD	3RD	168,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	168,750.00
			675,000.00
100-1031-18-1768 50202010	Training Expenses		
		1ST	100,000.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	80,000.00
	<i>Location of the Project :</i> DEV'T.&MAINT.PROJ-PADO-IT(E-GOVERNANCE PROG)	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-7611-18-1774 50202010	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> RESIDENTIAL FACILITIES	2ND	37,257.95
	<i>Location of the Project :</i> SUPPORT TO WOMEN DEVELOPMENT CENTER	3RD	6,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			43,857.95
100-1016-18-1792 50202010	Training Expenses		
		1ST	150,000.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	200,000.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD	100,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			450,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-9940-18-1797 50202010	Training Expenses			
		1ST	168,750.00	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	168,750.00	
	<i>Location of the Project :</i> PDRRMD	3RD	168,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	168,750.00	675,000.00
100-1022-18-1804 50202010	Training Expenses			
		1ST	50,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	13,000.00	
	<i>Location of the Project :</i> OSS	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	63,000.00
100-1919-18-1846 50202010	Training Expenses			
		1ST	181,500.00	
	<i>Name of the Project :</i> TRAINING EXP-LIVELIHOOD/SKILL DEV'T PROJECT	2ND	181,500.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	132,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	132,000.00	1,027,000.00
100-4421-18-1898 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSE - GAD	2ND	0.00	
	<i>Location of the Project :</i> PEEDO-DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-1011-18-1900 50202010	Training Expenses			
		1ST	147,187.50	
	<i>Name of the Project :</i> ANTI-CRIME PROJECT-SUPPORT TO PADAC	2ND	139,537.50	
	<i>Location of the Project :</i> PGO-PADAC	3RD	153,175.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	153,175.00	593,075.00
100-1914-18-1903 50202010	Training Expenses			
		1ST	181,500.00	
	<i>Name of the Project :</i> DILG/PPOC	2ND	181,500.00	
	<i>Location of the Project :</i> DILG/PPOC	3RD	181,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	181,500.00	726,000.00
100-1919-18-1909 50202010	Training Expenses			
		1ST	8,415.00	
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	10,725.00	
	<i>Location of the Project :</i> PADO-TOURISM	3RD	13,612.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	11,962.50	44,715.00
100-7999-18-1942 50202010	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	177,636.16	
	<i>Location of the Project :</i> COMMUNITY WELFARE PROJECT-SUPPORT TO YOUTH	3RD	73,907.83	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	144,210.40	445,754.39

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1091-18-0025 50203010	Office Supplies Expenses		
		1ST	150,236.35
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	83,040.84
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	53,857.35
	<i>Procurement Method :</i> SHOPPING	4TH	27,859.20
			314,993.74
100-7611-18-0033 50203010	Office Supplies Expenses		
		1ST	109,227.80
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	660.00
	<i>Location of the Project :</i> PSWDO	3RD	58,383.58
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			168,271.38
100-1914-18-0059 50203010	Office Supplies Expenses		
		1ST	24,733.97
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	17,436.05
	<i>Location of the Project :</i> PGO - SMRP	3RD	2,786.98
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,957.00
100-1919-18-0071 50203010	Office Supplies Expenses		
		1ST	72,302.40
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	35,652.38
	<i>Location of the Project :</i> PADO-DNLI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			107,954.78
100-4411-18-0144 50203010	Office Supplies Expenses		
		1ST	119,618.10
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	102,752.90
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	47,600.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			269,971.50
100-1031-18-0151 50203010	Office Supplies Expenses		
		1ST	38,707.88
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	218,786.81
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	91,643.54
	<i>Procurement Method :</i> SHOPPING	4TH	60,525.34
			409,663.57
100-1031-18-0161 50203010	Office Supplies Expenses		
		1ST	49,507.56
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PADO-IT	3RD	49,337.34
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			98,844.90
100-1031-18-0170 50203010	Office Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	59,783.73
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - P.A.	3RD	10,395.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			70,178.73

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-18-0174 50203010	Office Supplies Expenses	1ST 22,660.32	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND 0.00	
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD 0.00	
	<i>Procurement Method :</i> BIDDING	4TH 0.00	22,660.32
100-1011-18-0175 50203010	Office Supplies Expenses	1ST 11,690.74	
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND 6,257.59	
	<i>Location of the Project :</i> PGO-GAD	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	17,948.33
100-1919-18-0177 50203010	Office Supplies Expenses	1ST 26,559.51	
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND 22,479.23	
	<i>Location of the Project :</i> PGO-GAD	3RD 13,832.70	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	62,871.44
100-1031-18-0189 50203010	Office Supplies Expenses	1ST 12,947.08	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 5,978.78	
	<i>Location of the Project :</i> PADO-DNIPC	3RD 7,029.29	
	<i>Procurement Method :</i> SHOPPING	4TH 21,243.35	47,198.50
100-1011-18-0234 50203010	Office Supplies Expenses	1ST 34,807.27	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 0.00	
	<i>Location of the Project :</i> PGO-DNPCW	3RD 19,010.25	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	53,817.52
100-1031-18-0249 50203010	Office Supplies Expenses	1ST 18,959.80	
	<i>Name of the Project :</i> MICRO, SMALL AND MEDIUM ENTREPRENEURS DEV'T	2ND 10,408.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD 14,283.92	
	<i>Procurement Method :</i> SHOPPING	4TH 1,024.40	44,676.12
100-1151-18-0272 50203010	Office Supplies Expenses	1ST 19,792.83	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND 0.00	
	<i>Location of the Project :</i> RTC-BRANCH 4, PANABO CITY	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	19,792.83
100-1031-18-0286 50203010	Office Supplies Expenses	1ST 10,027.94	
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND 13,794.39	
	<i>Location of the Project :</i> TOURISM DIVISION	3RD 10,658.35	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 10,465.85	44,946.53

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1031-18-0298 50203010	Office Supplies Expenses	1ST	11,925.37	
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	10,747.49	
	<i>Location of the Project :</i> ASSISTANT PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	11,328.29	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	8,797.32	42,798.47
100-1031-18-0342 50203010	Office Supplies Expenses	1ST	18,873.38	
	<i>Name of the Project :</i> PADO-SPORTS OFFICE MANAGEMENT	2ND	13,227.60	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	18,873.38	
	<i>Procurement Method :</i> SHOPPING	4TH	10,413.60	61,387.96
100-1031-18-0383 50203010	Office Supplies Expenses	1ST	14,980.68	
	<i>Name of the Project :</i> ETRACS - OFFICE SUPPLIES EXPENSES	2ND	1,045.00	
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	3,111.82	
	<i>Procurement Method :</i> SHOPPING	4TH	385.00	19,522.50
100-1914-18-0385 50203010	Office Supplies Expenses	1ST	0.00	
	<i>Name of the Project :</i> PGO-PRC OFFICE SUPPLIES	2ND	0.00	
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	42,000.00
100-1031-18-0411 50203010	Office Supplies Expenses	1ST	14,980.68	
	<i>Name of the Project :</i> ETRACS - OFFICE SUPPLIES EXPENSES	2ND	1,045.00	
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	3,111.82	
	<i>Procurement Method :</i> SHOPPING	4TH	385.00	19,522.50
100-8754-18-0414 50203010	Office Supplies Expenses	1ST	32,934.45	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	19,122.88	
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL DIVISION	3RD	20,204.58	
	<i>Procurement Method :</i> BIDDING	4TH	17,726.16	89,988.07
100-1141-18-0450 50203010	Office Supplies Expenses	1ST	8,381.78	
	<i>Name of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	2ND	1,652.00	
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	627.00	
	<i>Procurement Method :</i> SHOPPING	4TH	627.00	11,287.78
100-8754-18-0451 50203010	Office Supplies Expenses	1ST	28,906.92	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	21,609.88	
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION & WATER SYSTEM DIV	3RD	19,473.49	
	<i>Procurement Method :</i> BIDDING	4TH	20,004.81	89,995.10

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1081-18-0466 50203010	Office Supplies Expenses		
		1ST	38,488.35
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	33,433.75
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	38,488.35
	<i>Procurement Method :</i> DC / SHOPPING	4TH	33,433.75
			143,844.20
100-1919-18-0499 50203010	Office Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	44,490.94
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,490.94
100-8731-18-0520 50203010	Office Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MINERAL RESOURCES MANAGEMENT PROJECT	2ND	13,496.34
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			13,496.34
100-1919-18-0528 50203010	Office Supplies Expenses		
		1ST	13,636.12
	<i>Name of the Project :</i> OFFICE SUPPLIES-PROVINCIAL SCHOLARSHIP	2ND	11,659.80
	<i>Location of the Project :</i> PADO-LMDD	3RD	1,325.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,620.92
100-1101-18-0548 50203010	Office Supplies Expenses		
		1ST	92,502.14
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	41,059.80
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	9,503.16
	<i>Procurement Method :</i> SHOPPING	4TH	825.00
			143,890.10
100-1151-18-0560 50203010	Office Supplies Expenses		
		1ST	25,696.60
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> RTC BR. 31 TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			25,696.60
100-1919-18-0561 50203010	Office Supplies Expenses		
		1ST	33,075.29
	<i>Name of the Project :</i> OFFICE SUPPLIES-LITERACY DEV'T PROGRAM	2ND	11,532.70
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,607.99
100-8731-18-0566 50203010	Office Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> UPLAND REFORESTATION PROJECT	2ND	4,495.46
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,495.46

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-0578 50203010	Office Supplies Expenses		
		1ST	8,076.80
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY OFFICE SUPPLIES	2ND	7,800.39
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	7,728.28
	<i>Procurement Method :</i> SHOPPING	4TH	7,656.17
			31,261.64
100-1919-18-0584 50203010	Office Supplies Expenses		
		1ST	19,250.00
	<i>Name of the Project :</i> OFFICE SUPPLIES-T.R.E.E CENTER PROJECT	2ND	16,000.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,250.00
100-1919-18-0612 50203010	Office Supplies Expenses		
		1ST	19,250.00
	<i>Name of the Project :</i> OFFICE SUPPLIES-T.R.E.E CENTER PROJECT	2ND	16,000.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,250.00
100-1919-18-0626 50203010	Office Supplies Expenses		
		1ST	13,111.35
	<i>Name of the Project :</i> OFFICE SUPPLIES-LIVELIHOOD/SKILLS DEV'T PROJECT	2ND	7,809.35
	<i>Location of the Project :</i> PADO-LMDD	3RD	5,325.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,246.20
100-1011-18-0652 50203010	Office Supplies Expenses		
		1ST	4,504.27
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY OFFICE SUPPLIES	2ND	4,227.86
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	4,227.86
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,227.86
			17,187.85
100-8731-18-0671 50203010	Office Supplies Expenses		
		1ST	4,499.48
	<i>Name of the Project :</i> URBAN GREENING PROJECT	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,499.48
100-1011-18-0678 50203010	Office Supplies Expenses		
		1ST	225,536.60
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	100,909.35
	<i>Location of the Project :</i> PGO - CONSOLIDATED	3RD	98,970.70
	<i>Procurement Method :</i> DC / SHOPPING	4TH	72,902.91
			498,319.56
100-1031-18-0690 50203010	Office Supplies Expenses		
		1ST	21,597.61
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> PADO-CDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,597.61

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-18-0725 50203010	Office Supplies Expenses	1ST 0.00 2ND 3,276.60 3RD 1,221.15 4TH 0.00	4,497.75
<i>Name of the Project :</i> MANGROVE REHABILITATION PROJECT <i>Location of the Project :</i> PENRO <i>Procurement Method :</i> DC / SHOPPING			
100-1141-18-0727 50203010	Office Supplies Expenses	1ST 27,116.22 2ND 18,938.55 3RD 27,116.22 4TH 16,756.01	89,927.00
<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE <i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION <i>Procurement Method :</i> DC / SHOPPING			
100-1919-18-0731 50203010	Office Supplies Expenses	1ST 78,568.75 2ND 102,794.55 3RD 103,068.75 4TH 75,294.55	359,726.60
<i>Name of the Project :</i> FINANCIAL RESOURCES MGT., POLICY & <i>Location of the Project :</i> PROVINCIAL ACCOUNTANT OFFICE <i>Procurement Method :</i> DC / SHOPPING			
100-1919-18-0732 50203010	Office Supplies Expenses	1ST 6,563.00 2ND 813.00 3RD 813.00 4TH 767.00	8,956.00
<i>Name of the Project :</i> EMPLOYEES & RETIREES HEALTH & WELLNESS <i>Location of the Project :</i> PHRMO <i>Procurement Method :</i> DC / SHOPPING			
100-1919-18-0733 50203010	Office Supplies Expenses	1ST 0.00 2ND 0.00 3RD 0.00 4TH 0.00	28,000.00
<i>Name of the Project :</i> LIVELIHOOD & MANPOWER DEVELOPMENT DIVISION <i>Location of the Project :</i> PADO-LMDD <i>Procurement Method :</i> SHOPPING			
100-8731-18-0750 50203010	Office Supplies Expenses	1ST 0.00 2ND 8,774.88 3RD 9,222.63 4TH 0.00	17,997.51
<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT <i>Location of the Project :</i> PENRO <i>Procurement Method :</i> DC / SHOPPING			
100-1919-18-0759 50203010	Office Supplies Expenses	1ST 7,334.07 2ND 5,959.07 3RD 5,959.07 4TH 2,200.00	21,452.21
<i>Name of the Project :</i> MIDDLE MANAGER'S DEVELOPMENT PROJECT <i>Location of the Project :</i> PHRMO <i>Procurement Method :</i> DC / SHOPPING			
100-1919-18-0770 50203010	Office Supplies Expenses	1ST 6,012.93 2ND 5,652.40 3RD 2,942.00 4TH 2,942.00	17,549.33
<i>Name of the Project :</i> EMPLOYEES COMPETENCY ENHANCEMENT PROJECT <i>Location of the Project :</i> PHRMO <i>Procurement Method :</i> DC / SHOPPING			

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0772 50203010	Office Supplies Expenses		
		1ST	14,326.72
	<i>Name of the Project :</i> IMPLEMENTATION OF PERFORMANCE MANAGEMENT	2ND	8,622.00
	<i>Location of the Project :</i> PHRMO	3RD	2,022.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,022.00
			26,992.72
100-1131-18-0777 50203010	Office Supplies Expenses		
		1ST	52,349.08
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	19,244.17
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	24,958.09
	<i>Procurement Method :</i> SHOPPING	4TH	11,378.99
			107,930.33
100-1919-18-0779 50203010	Office Supplies Expenses		
		1ST	5,100.00
	<i>Name of the Project :</i> REWARDS & RECOGNITION PROJECT	2ND	5,100.00
	<i>Location of the Project :</i> PHRMO	3RD	5,100.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,750.00
			22,050.00
100-8731-18-0789 50203010	Office Supplies Expenses		
		1ST	61,846.77
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	61,725.17
	<i>Location of the Project :</i> PENRO	3RD	49,168.86
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			172,740.80
100-8753-18-0792 50203010	Office Supplies Expenses		
		1ST	9,724.11
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	3,852.59
	<i>Location of the Project :</i> PEO	3RD	5,552.43
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,629.60
			21,758.73
100-1032-18-0793 50203010	Office Supplies Expenses		
		1ST	440,626.11
	<i>Name of the Project :</i> MOOE	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			440,626.11
100-1021-18-0805 50203010	Office Supplies Expenses		
		1ST	107,099.45
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			107,099.45
100-1061-18-0842 50203010	Office Supplies Expenses		
		1ST	340,919.00
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	124,441.34
	<i>Location of the Project :</i> PGSO	3RD	219,384.16
	<i>Procurement Method :</i> SHOPPING	4TH	113,792.40
			798,536.90

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-18-0869 50203010	Office Supplies Expenses		
		1ST	35,276.37
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	25,918.85
	<i>Location of the Project :</i> PEO-DISTRICT 2	3RD	29,876.40
	<i>Procurement Method :</i> BIDDING	4TH	25,918.85
			116,990.47
100-8753-18-0878 50203010	Office Supplies Expenses		
		1ST	56,673.76
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	24,142.38
	<i>Location of the Project :</i> PEO- 1ST ENGINEERING DISTRICT	3RD	28,230.62
	<i>Procurement Method :</i> SHOPPING	4TH	23,227.18
			132,273.94
100-1071-18-0891 50203010	Office Supplies Expenses		
		1ST	19,784.30
	<i>Name of the Project :</i> PBO-OFFICE SUPPLIES EXPENSE	2ND	13,063.05
	<i>Location of the Project :</i> PBO	3RD	19,073.88
	<i>Procurement Method :</i> SHOPPING	4TH	6,074.82
			57,996.05
100-1021-18-0896 50203010	Office Supplies Expenses		
		1ST	106,941.15
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PCL/SP GERVACIO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			106,941.15
100-1151-18-0902 50203010	Office Supplies Expenses		
		1ST	12,382.25
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	8,858.68
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DDN	3RD	11,105.63
	<i>Procurement Method :</i> SHOPPING	4TH	8,077.48
			40,424.04
100-1919-18-0906 50203010	Office Supplies Expenses		
		1ST	117,800.38
	<i>Name of the Project :</i> ASSET ACQUISITION & PROP. MGT. PROJECT	2ND	88,142.36
	<i>Location of the Project :</i> PGSO	3RD	84,531.82
	<i>Procurement Method :</i> SHOPPING	4TH	69,517.50
			359,992.06
100-1121-18-0913 50203010	Office Supplies Expenses		
		1ST	98,771.53
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	68,235.09
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	32,025.46
	<i>Procurement Method :</i> SHOPPING	4TH	25,707.08
			224,739.16
100-1919-18-0915 50203010	Office Supplies Expenses		
		1ST	95,223.56
	<i>Name of the Project :</i> REAL PROPERTY TAX RECORDS ASSESSMENT	2ND	159,607.58
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	3,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			257,831.14

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1041-18-0945 50203010	Office Supplies Expenses		
		1ST	108,766.86
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	47,008.30
	<i>Location of the Project :</i> PPDO	3RD	83,693.06
	<i>Procurement Method :</i> SHOPPING	4TH	39,947.10
			279,415.32
100-1071-18-0975 50203010	Office Supplies Expenses		
		1ST	15,518.70
	<i>Name of the Project :</i> RESOURCE ALLOCATION & APPROPRIATION PROJECT	2ND	80,516.44
	<i>Location of the Project :</i> PBO	3RD	11,788.15
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			107,823.29
100-1914-18-0995 50203010	Office Supplies Expenses		
		1ST	17,191.48
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	4,989.02
	<i>Location of the Project :</i> PGO - SMRP	3RD	300.44
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,480.94
100-8751-18-1031 50203010	Office Supplies Expenses		
		1ST	27,816.24
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	38,317.64
	<i>Location of the Project :</i> PEO-ADMIN	3RD	40,193.54
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,082.00
			108,409.42
100-4421-18-1035 50203010	Office Supplies Expenses		
		1ST	247,500.36
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	195,333.43
	<i>Location of the Project :</i> PEEDO - DAVAODEL NORTE HOSPITAL, IGACOS ZONE	3RD	229,597.29
	<i>Procurement Method :</i> DC / SHOPPING	4TH	137,349.53
			809,780.61
100-1021-18-1041 50203010	Office Supplies Expenses		
		1ST	106,944.33
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SP DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			106,944.33
100-1021-18-1044 50203010	Office Supplies Expenses		
		1ST	53,316.99
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	49,386.13
	<i>Location of the Project :</i> SP-ERNESTO T. EVANGELISTA,SR.	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			102,703.12
100-1021-18-1045 50203010	Office Supplies Expenses		
		1ST	28,561.44
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	38,680.96
	<i>Location of the Project :</i> SP-LIG-ONAN	3RD	27,439.66
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,889.10
			104,571.16

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1069 50203010	Office Supplies Expenses	1ST 70,629.94	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND 31,211.76	
	<i>Location of the Project :</i> SPO-JANNET T. MABOLOC	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	101,841.70
100-8721-18-1071 50203010	Office Supplies Expenses	1ST 70,025.29	
	<i>Name of the Project :</i> OFFICE SUPPLY EXPENSE	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	70,025.29
100-1151-18-1085 50203010	Office Supplies Expenses	1ST 40,495.06	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND 0.00	
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 2	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	40,495.06
100-1021-18-1111 50203010	Office Supplies Expenses	1ST 73,561.98	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 29,200.50	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	102,762.48
100-1021-18-1123 50203010	Office Supplies Expenses	1ST 84,640.34	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND 20,296.56	
	<i>Location of the Project :</i> SPO- CATALAN	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	104,936.90
100-8753-18-1125 50203010	Office Supplies Expenses	1ST 52,530.53	
	<i>Name of the Project :</i> PDP/SIM	2ND 59,099.82	
	<i>Location of the Project :</i> PEO	3RD 55,605.13	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 56,903.82	224,139.30
100-1021-18-1130 50203010	Office Supplies Expenses	1ST 106,378.17	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND 0.00	
	<i>Location of the Project :</i> SP MILLAN	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	106,378.17
100-4412-18-1136 50203010	Office Supplies Expenses	1ST 27,831.88	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND 376.44	
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD 7,791.07	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	35,999.39

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-18-1146 50203010	Office Supplies Expenses	1ST 4,318.33	
	<i>Name of the Project :</i> RIVERBANK REHABILITATION PROJECT	2ND 0.00	
	<i>Location of the Project :</i> PENRO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,318.33
100-4421-18-1193 50203010	Office Supplies Expenses	1ST 283,332.05	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND 265,959.12	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD 190,919.80	
	<i>Procurement Method :</i> SHOPPING	4TH 60,330.70	800,541.67
100-1919-18-1243 50203010	Office Supplies Expenses	1ST 151,383.45	
	<i>Name of the Project :</i> PLANNING & DEV'T. PROGRAMMING PROJECT	2ND 83,707.04	
	<i>Location of the Project :</i> PPDO	3RD 81,024.87	
	<i>Procurement Method :</i> SHOPPING	4TH 66,317.10	382,432.46
100-1021-18-1263 50203010	Office Supplies Expenses	1ST 106,156.37	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 0.00	
	<i>Location of the Project :</i> SP DEL ROSARIO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	106,156.37
100-1011-18-1272 50203010	Office Supplies Expenses	1ST 404,366.73	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND 326,198.42	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD 164,607.66	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 4,717.00	899,889.81
100-1022-18-1277 50203010	Office Supplies Expenses	1ST 0.00	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 327,502.54	
	<i>Location of the Project :</i> OSS	3RD 241,238.94	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 241,238.94	809,980.42
100-1919-18-1279 50203010	Office Supplies Expenses	1ST 0.00	
	<i>Name of the Project :</i> INTERNAL CONTROL AND QUALITY STANDARD	2ND 13,420.10	
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD 13,576.94	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	26,997.04
100-1021-18-1281 50203010	Office Supplies Expenses	1ST 102,379.25	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 0.00	
	<i>Location of the Project :</i> SP REMITAR	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	102,379.25

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-18-1286 50203010	Office Supplies Expenses	1ST 19,912.87	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND 13,868.81	
	<i>Location of the Project :</i> PUBLIC ATTORNEY'S OFFICE	3RD 750.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	34,531.68
100-1021-18-1287 50203010	Office Supplies Expenses	1ST 107,024.25	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND 0.00	
	<i>Location of the Project :</i> SP DUCO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	107,024.25
100-1021-18-1357 50203010	Office Supplies Expenses	1ST 27,094.19	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND 1,088.68	
	<i>Location of the Project :</i> SP AALA	3RD 16,238.61	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	107,100.00
100-8711-18-1363 50203010	Office Supplies Expenses	1ST 119,452.70	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND 84,186.83	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 81,124.53	
	<i>Procurement Method :</i> SHOPPING	4TH 74,822.25	359,586.31
100-3361-18-1369 50203010	Office Supplies Expenses	1ST 4,662.13	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES FOR HOST PROJECT	2ND 3,360.67	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD 3,335.80	
	<i>Procurement Method :</i> SHOPPING	4TH 1,933.30	13,291.90
100-3361-18-1396 50203010	Office Supplies Expenses	1ST 6,785.00	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES FOR TRAIN PROJECT	2ND 3,208.10	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD 3,208.10	
	<i>Procurement Method :</i> SHOPPING	4TH 185.00	13,386.20
100-1151-18-1405 50203010	Office Supplies Expenses	1ST 26,640.75	
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND 13,853.41	
	<i>Location of the Project :</i> RTC BRANCH 1, TAGUM CITY	3RD 0.00	
	<i>Procurement Method :</i> BIDDING	4TH 0.00	40,494.16
100-1016-18-1489 50203010	Office Supplies Expenses	1ST 0.00	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 150,393.62	
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFICE	3RD 150,393.62	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 149,191.62	449,978.86

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-3361-18-1520 50203010	Office Supplies Expenses	1ST 17,997.00	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES FOR OFFICE MGT.	2ND 3,960.10	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD 21,957.10	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	43,914.20
100-1919-18-1595 50203010	Office Supplies Expenses	1ST 72,302.40	
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND 35,652.38	
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	107,954.78
100-8753-18-1596 50203010	Office Supplies Expenses	1ST 5,019.50	
	<i>Name of the Project :</i> CASTING/FABRICATION RCPC AND CHB	2ND 6,669.50	
	<i>Location of the Project :</i> PEEDO-CASTING	3RD 5,211.78	
	<i>Procurement Method :</i> SHOPPING	4TH 6,669.50	23,570.28
100-4411-18-1597 50203010	Office Supplies Expenses	1ST 28,693.43	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 24,755.12	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD 7,110.58	
	<i>Procurement Method :</i> SHOPPING	4TH 9,047.46	69,606.59
100-4411-18-1658 50203010	Office Supplies Expenses	1ST 28,908.83	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 19,385.54	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD 9,935.42	
	<i>Procurement Method :</i> SHOPPING	4TH 2,119.68	60,349.47
100-1011-18-1702 50203010	Office Supplies Expenses	1ST 68,487.73	
	<i>Name of the Project :</i> COMPREHENSIVE LEGAL ASSISTANCE PROJECT	2ND 66,169.74	
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD 58,497.71	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 49,843.15	242,998.33
100-1031-18-1766 50203010	Office Supplies Expenses	1ST 0.00	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 0.00	
	<i>Location of the Project :</i> DEV'T& MAINT. PROJ-PADO-IT(E-GOVERNANCE PROG.)	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	45,000.00
100-9940-18-1767 50203010	Office Supplies Expenses	1ST 59,461.15	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND 56,931.15	
	<i>Location of the Project :</i> PDRRMD	3RD 53,931.15	
	<i>Procurement Method :</i> SHOPPING	4TH 53,931.15	224,254.60

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-9940-18-1798 50203010	Office Supplies Expenses		
		1ST	59,531.55
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	57,001.55
	<i>Location of the Project :</i> PDRRMD	3RD	54,001.55
	<i>Procurement Method :</i> SHOPPING	4TH	54,001.55
			224,536.20
100-1919-18-1859 50203010	Office Supplies Expenses		
		1ST	12,809.70
	<i>Name of the Project :</i> OFFICE SUPPLIES EXP-LIVELIHOOD/SKILLS DE'VT	2ND	8,470.50
	<i>Location of the Project :</i> PADO-LMDD	3RD	5,325.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,605.70
100-1914-18-1904 50203010	Office Supplies Expenses		
		1ST	44,967.85
	<i>Name of the Project :</i> PPOC REGULAR	2ND	0.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	44,967.85
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,935.70
100-1919-18-1950 50203010	Office Supplies Expenses		
		1ST	13,107.11
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	14,194.41
	<i>Location of the Project :</i> PADO-TOURISM	3RD	12,467.36
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,345.70
			44,114.58
100-1011-18-1955 50203010	Office Supplies Expenses		
		1ST	64,134.30
	<i>Name of the Project :</i> PGO-PS	2ND	38,644.20
	<i>Location of the Project :</i> PGO-PS	3RD	38,644.20
	<i>Procurement Method :</i> SHOPPING	4TH	38,561.28
			179,983.98
100-4421-18-1958 50203010	Office Supplies Expenses		
		1ST	26,998.36
	<i>Name of the Project :</i> HEALTH CARE SERVICES PROGRAM - LUNTIANG	2ND	0.00
	<i>Location of the Project :</i> PEEDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,998.36
100-1091-18-0047 50203020	Accountable Forms Expenses		
		1ST	445,000.00
	<i>Name of the Project :</i> ACCOUNTABLE FORMS EXPENSES	2ND	167,190.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	76,300.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			688,490.00
100-1919-18-0236 50203020	Accountable Forms Expenses		
		1ST	2,248,204.00
	<i>Name of the Project :</i> REV. GEN. - ACCOUNTABLE FORM EXPENSES	2ND	1,725,960.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	628,400.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,602,564.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4412-18-1138 50203020	Accountable Forms Expenses		
		1ST	6,460.00
	<i>Name of the Project :</i> ACCOUNTABLE FORMS EXPENSES	2ND	6,460.00
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	3,230.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			16,150.00
100-1031-18-0241 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRADE AND INVESTMENT GENERATION AND	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-7999-18-0244 50203050	Food Supplies Expenses		
		1ST	302,365.85
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	279,532.55
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			606,898.40
100-1031-18-0257 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MICRO, SMALL AND MEDIUM ENTREPRENEURS DEV'T	2ND	0.00
	<i>Location of the Project :</i> PAD-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1914-18-0349 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PGO-PRC FOOD SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			3,256,200.00
100-4919-18-0351 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM - NUT-HEALTH	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - NUTRITION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			127,350.00
100-1011-18-0455 50203050	Food Supplies Expenses		
		1ST	162,000.00
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSES	2ND	162,000.00
	<i>Location of the Project :</i> PGO-TAHANAN	3RD	162,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	162,000.00
			648,000.00
100-8731-18-0577 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> UPLAND REFORESTATION PROEJCT	2ND	106,234.96
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			106,234.96

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0629 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FOOD SUPPLIES-LIVELIHOOD/SKILLS DEV'T PROJECT	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			56,000.00
100-8731-18-0674 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> URBAN GREENING PROJECT	2ND	24,515.76
	<i>Location of the Project :</i> PENRO	3RD	20,429.80
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,945.56
100-8731-18-0729 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MANGROVE REHABILITATION PROJECT	2ND	44,984.49
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,984.49
100-8911-18-1020 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> CAVE MGT. PROJECT	2ND	26,558.74
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			26,558.74
100-4421-18-1034 50203050	Food Supplies Expenses		
		1ST	700,000.00
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSE	2ND	540,000.00
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,240,000.00
100-8911-18-1147 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> RIVERBANK REHABILITATION PROJECT	2ND	45,666.60
	<i>Location of the Project :</i> PENRO	3RD	43,383.27
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,049.87
100-4421-18-1198 50203050	Food Supplies Expenses		
		1ST	360,000.00
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSES	2ND	360,000.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	360,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	360,000.00
			1,440,000.00
100-3361-18-1398 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FOOD SUPPLIES FOR TRAIN PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			99,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-18-1411 50203050	Food Supplies Expenses			
		1ST	29,681.60	
	<i>Name of the Project :</i> ANIMAL PRODUCTS REGULATION AND UTILIZATION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	29,681.60
100-1011-18-1444 50203050	Food Supplies Expenses			
		1ST	405,288.45	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	362,414.20	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	347,542.65	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	324,559.45	1,439,804.75
100-1914-18-1714 50203050	Food Supplies Expenses			
		1ST	7,553.37	
	<i>Name of the Project :</i> PROBATIONERS,PAROLEES AND PARDONEES REHAB.	2ND	4,687.88	
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	3,151.62	
	<i>Procurement Method :</i> SHOPPING	4TH	2,425.56	17,818.43
100-9940-18-1749 50203050	Food Supplies Expenses			
		1ST	333,965.00	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR/CCA PROMOTION,	2ND	333,965.00	
	<i>Location of the Project :</i> PDRRMD	3RD	333,965.00	
	<i>Procurement Method :</i> SHOPPING	4TH	333,965.00	1,335,860.00
100-9940-18-1816 50203050	Food Supplies Expenses			
		1ST	326,982.10	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/EMERGENCY	2ND	326,982.10	
	<i>Location of the Project :</i> PDRRMD	3RD	326,982.10	
	<i>Procurement Method :</i> SHOPPING	4TH	326,982.10	1,307,928.40
100-1919-18-1847 50203050	Food Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> FOOD SUPPLIES-LIVELIHOOD/SKILLS DEV'T PROJECT	2ND	0.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	56,000.00
100-1914-18-1905 50203050	Food Supplies Expenses			
		1ST	1,572,649.78	
	<i>Name of the Project :</i> PPOC REGULAR	2ND	1,572,649.78	
	<i>Location of the Project :</i> DILG/PPOC	3RD	1,572,649.78	
	<i>Procurement Method :</i> SHOPPING	4TH	1,572,649.78	6,290,599.12
100-1919-18-1911 50203050	Food Supplies Expenses			
		1ST	12,611.50	
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	13,205.50	
	<i>Location of the Project :</i> PADO-TOURISM	3RD	19,214.25	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	19,214.25	64,245.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-18-1959 50203050	Food Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> HEALTH CARE SERVICES - LUNTIANG PARAISO	2ND	0.00
	<i>Location of the Project :</i> PEEDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,041,300.00
100-4411-18-0043 50203070	Drugs and Medicines Expenses		
		1ST	975,045.78
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	923,021.39
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			1,898,067.17
100-7611-18-0086 50203070	Drugs and Medicines Expenses		
		1ST	58,957.42
	<i>Name of the Project :</i> DRUGS AND MEDICINES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	40,982.13
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			3,599,939.55
100-4919-18-0196 50203070	Drugs and Medicines Expenses		
		1ST	17,366.24
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM - NON-	2ND	15,991.24
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - EYE CARE	3RD	6,922.02
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,279.50
100-4919-18-0209 50203070	Drugs and Medicines Expenses		
		1ST	324,331.05
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRMA - NON-COMM-	2ND	237,907.80
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - MENTAL	3RD	237,707.16
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			799,946.01
100-4919-18-0238 50203070	Drugs and Medicines Expenses		
		1ST	246,115.49
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM - NON-COMM.	2ND	278,895.63
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - COMPRE	3RD	298,403.19
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			823,414.31
100-4919-18-0276 50203070	Drugs and Medicines Expenses		
		1ST	59,925.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	16,321.50
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-MCH	3RD	13,725.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,971.50
100-4919-18-0284 50203070	Drugs and Medicines Expenses		
		1ST	150,587.80
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	74,391.15
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - DENTAL	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			224,978.95

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0301 50203070	Drugs and Medicines Expenses		
		1ST	56,429.58
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -COMM.	2ND	55,989.58
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - SCHISTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			112,419.16
100-4919-18-0311 50203070	Drugs and Medicines Expenses		
		1ST	120,605.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	112,850.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - MALE RH	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			233,455.00
100-4919-18-0317 50203070	Drugs and Medicines Expenses		
		1ST	120,000.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	114,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - FAMILY PLANNING	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			234,000.00
100-4919-18-0350 50203070	Drugs and Medicines Expenses		
		1ST	41,316.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM -NUT. HEALTH	2ND	39,600.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - NUTRITION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			80,916.00
100-1914-18-0363 50203070	Drugs and Medicines Expenses		
		1ST	9,481.69
	<i>Name of the Project :</i> PGO-PRC DRUGS AND MEDICINE	2ND	10,471.69
	<i>Location of the Project :</i> PGO-PRC	3RD	12,121.69
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,121.69
			44,196.76
100-4919-18-0405 50203070	Drugs and Medicines Expenses		
		1ST	27,255.72
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	17,437.41
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - WOMENS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,693.13
100-4919-18-0413 50203070	Drugs and Medicines Expenses		
		1ST	179,710.06
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	15,502.80
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-TB & LEPROSY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			195,212.86
100-4919-18-0425 50203070	Drugs and Medicines Expenses		
		1ST	187,615.50
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	37,176.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-STI, HIV	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			224,791.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0434 50203070	Drugs and Medicines Expenses		
		1ST	520,959.90
	<i>Name of the Project :</i> DISEASE PRVNTN & CTRL PROGRAM-COMM.	2ND	510,745.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-ANTI RABIES	3RD	510,745.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,542,449.90
100-4919-18-0437 50203070	Drugs and Medicines Expenses		
		1ST	23,561.80
	<i>Name of the Project :</i> DISEASEPRVNTN & CNTRL PROGRAM - NON -COMM.	2ND	21,161.80
	<i>Location of the Project :</i> PROVNCIAL HEALTH OFFICE - PWD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,723.60
100-1914-18-0518 50203070	Drugs and Medicines Expenses		
		1ST	12,128.25
	<i>Name of the Project :</i> PROBATIONEERS, PAROLEES AND PARDONEES	2ND	5,407.90
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,536.15
100-1919-18-0604 50203070	Drugs and Medicines Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	89,862.92
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,862.92
100-1032-18-0687 50203070	Drugs and Medicines Expenses		
		1ST	3,939.93
	<i>Name of the Project :</i> MOOE	2ND	395.18
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,335.11
100-1919-18-0737 50203070	Drugs and Medicines Expenses		
		1ST	21,807.84
	<i>Name of the Project :</i> EMPLOYEES & RETIREES HEALTH AND WELLNESS	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			21,807.84
100-4421-18-1218 50203070	Drugs and Medicines Expenses		
		1ST	353,516.90
	<i>Name of the Project :</i> DRUGS AND MEDICINES	2ND	247,056.70
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	199,128.80
	<i>Procurement Method :</i> SHOPPING	4TH	92,935.70
			892,638.10
100-4421-18-1268 50203070	Drugs and Medicines Expenses		
		1ST	415,075.90
	<i>Name of the Project :</i> DRUGS AND MEDICINE EXPESNSES	2ND	335,045.10
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	270,980.70
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,824.00
			1,031,925.70

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-18-1312 50203070	Drugs and Medicines Expenses			
		1ST	793,868.40	
<i>Name of the Project :</i>	ANIMAL AND DAILY HEALTH CARE AND DISEASE	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	793,868.40
100-8911-18-1338 50203070	Drugs and Medicines Expenses			
		1ST	306,000.00	
<i>Name of the Project :</i>	RABIES CONTROL AND PREVENTION PROJECT	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	306,000.00
100-3361-18-1345 50203070	Drugs and Medicines Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	DRUGS AND MEDICINES FOR COMPETE PROJECT	2ND	5,805.25	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	3,193.30	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	8,998.55
100-8911-18-1347 50203070	Drugs and Medicines Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	ANIMAL BREEDING AND UPGRADING PROJECT	2ND	86,900.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	86,900.00
100-8911-18-1355 50203070	Drugs and Medicines Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	ANIMAL DISEASE SURVEILLANCE AND DIAGNOSIS	2ND	62,535.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	62,535.00
100-3361-18-1400 50203070	Drugs and Medicines Expenses			
		1ST	18,312.10	
<i>Name of the Project :</i>	DRUGS AND MEDICINES FOR TRAIN PROJECT	2ND	15,433.90	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	18,408.24	
<i>Procurement Method :</i>	SHOPPING	4TH	15,337.76	67,492.00
100-1011-18-1445 50203070	Drugs and Medicines Expenses			
		1ST	617,880.90	
<i>Name of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	281,400.00	
<i>Location of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	899,280.90
100-9940-18-1750 50203070	Drugs and Medicines Expenses			
		1ST	108,728.94	
<i>Name of the Project :</i>	DISASTER PREPAREDNESS/ DRR-CCA PROMOTION	2ND	108,728.94	
<i>Location of the Project :</i>	PDRRMD	3RD	108,728.94	
<i>Procurement Method :</i>	SHOPPING	4TH	108,728.94	434,915.76

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-9940-18-1817 50203070	Drugs and Medicines Expenses			
		1ST	107,148.74	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/EMERGENCY	2ND	107,148.74	
	<i>Location of the Project :</i> PDRRMD	3RD	107,148.74	
	<i>Procurement Method :</i> SHOPPING	4TH	107,148.74	428,594.96
100-4421-18-1960 50203070	Drugs and Medicines Expenses			
		1ST	28,688.86	
	<i>Name of the Project :</i> HEALTH CARE FACILITIES - LUNTIANG PARAISO	2ND	25,155.70	
	<i>Location of the Project :</i> PEEDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	53,844.56
100-7611-18-0093 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	5,889.66	
	<i>Name of the Project :</i> MEDICAL, DENTAL AND LABORATORY SUPPLIES	2ND	0.00	
	<i>Location of the Project :</i> PSWDO	3RD	2,884.20	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	8,773.86
100-4411-18-0114 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	100,000.00	
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	80,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	180,000.00
100-4919-18-0247 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	89,990.03	
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - COMPRE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	89,990.03
100-4919-18-0287 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	77,334.75	
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	108,080.73	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - DENTAL	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	185,415.48
100-4919-18-0303 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	5,925.25	
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM - COMM.	2ND	2,170.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - SCHISTO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	8,095.25
100-4919-18-0312 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	17,996.70	
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - MALE RH	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,996.70

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0332 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	63,153.94	
<i>Name of the Project :</i>	ENVIRONMENTAL HEALTH PROGRAM	2ND	54,020.80	
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE - WATER BACTERIOLOGY	3RD	648.96	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	117,823.70
100-4919-18-0376 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	140,400.00	
<i>Name of the Project :</i>	ENVIRONMENTAL HEALTH PROGRAM-ENVI-HEALTH	2ND	24,800.00	
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE - ENVI-PROJECT	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	165,200.00
100-4919-18-0408 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	43,300.00	
<i>Name of the Project :</i>	FAMILY HEALTH CARE PROGRAM	2ND	37,637.86	
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE - WOMENS	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	80,937.86
100-4919-18-0417 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	46,490.76	
<i>Name of the Project :</i>	DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	6,157.20	
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE-TB & LEPROSY	3RD	1,200.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	53,847.96
100-4919-18-0435 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	32,462.44	
<i>Name of the Project :</i>	DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	15,697.95	
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE-ANTI RABIES	3RD	14,796.60	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	62,956.99
100-4919-18-0464 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	30,000.00	
<i>Name of the Project :</i>	DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	15,000.00	
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE-STI, HIV	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	45,000.00
100-1914-18-0542 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	2,934.00	
<i>Name of the Project :</i>	PROBATIONEERS, PAROLEES AND PARDONEES	2ND	1,473.56	
<i>Location of the Project :</i>	DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	0.00	
<i>Procurement Method :</i>	BIDDING	4TH	0.00	4,407.56
100-1919-18-0608 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	SOCIO CULTURAL PROGRAM	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL GOVERNORS OFFICE	3RD	44,992.35	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	44,992.35

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-18-1082 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	1,397,094.75	
	<i>Name of the Project :</i> MEDICAL , DENTAL LABORATORY & X-RAY SUPPLIES	2ND	1,287,765.15	
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL, IGACOS ZONE	3RD	980,468.46	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	475,809.30	4,141,137.66
100-4421-18-1220 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	32,086.55	
	<i>Name of the Project :</i> DENTAL SUPPLIES	2ND	12,017.55	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	44,104.10
100-4421-18-1227 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	179,159.53	
	<i>Name of the Project :</i> MEDICAL SUPPLIES	2ND	117,317.53	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	88,797.40	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	385,274.46
100-4412-18-1259 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	2,682,976.32	
	<i>Name of the Project :</i> MEDICAL,DENTAL AND LABORATORY SUPPLIES	2ND	2,038,302.45	
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	408,715.20	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	5,129,993.97
100-8911-18-1314 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	44,996.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	44,996.00
100-8911-18-1325 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> LIVESTOCK AND POULTRY PRODUCTION AND	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	9,000.00
100-4421-18-1326 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	823,597.86	
	<i>Name of the Project :</i> LABORATORY SUPPLIES	2ND	334,302.30	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	74,113.89	
	<i>Procurement Method :</i> SHOPPING	4TH	24,487.84	1,256,501.89
100-3361-18-1371 50203080	Medical, Dental and Laboratory Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> MEDICAL, DENTAL LABORATORY EXPENSES FOR	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-3361-18-1401 50203080	Medical, Dental and Laboratory Supplies Expenses	1ST 0.00	
<i>Name of the Project :</i>	MEDICAL, DENTAL, LABORATORY EXPENSES FOR	2ND 0.00	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD 0.00	
<i>Procurement Method :</i>	SHOPPING	4TH 0.00	4,500.00
100-1011-18-1430 50203080	Medical, Dental and Laboratory Supplies Expenses	1ST 1,076,652.23	
<i>Name of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND 594,893.13	
<i>Location of the Project :</i>	DDNHKZ - ALL	3RD 355,667.10	
<i>Procurement Method :</i>	DC / SHOPPING	4TH 218,019.00	2,245,231.46
100-1011-18-1442 50203080	Medical, Dental and Laboratory Supplies Expenses	1ST 1,614,717.08	
<i>Name of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND 1,203,658.26	
<i>Location of the Project :</i>	DDNHKZ - LABORATORY	3RD 59,464.48	
<i>Procurement Method :</i>	DC / SHOPPING	4TH 0.00	2,877,839.82
100-1011-18-1452 50203080	Medical, Dental and Laboratory Supplies Expenses	1ST 640,602.60	
<i>Name of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND 476,223.05	
<i>Location of the Project :</i>	DDNHKZ - OR/DR	3RD 108,182.17	
<i>Procurement Method :</i>	DC / SHOPPING	4TH 0.00	1,225,007.82
100-8711-18-1491 50203080	Medical, Dental and Laboratory Supplies Expenses	1ST 207,640.05	
<i>Name of the Project :</i>	CEREALS ENHANCEMENT PROJECT	2ND 157,203.77	
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD 451.89	
<i>Procurement Method :</i>	SHOPPING	4TH 451.89	365,747.60
100-8911-18-1521 50203080	Medical, Dental and Laboratory Supplies Expenses	1ST 53,915.14	
<i>Name of the Project :</i>	ANIMAL DISEASE SURVEILLANCE AND DIAGNOSIS	2ND 0.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD 0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH 0.00	53,915.14
100-8711-18-1717 50203080	Medical, Dental and Laboratory Supplies Expenses	1ST 384,698.87	
<i>Name of the Project :</i>	HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	2ND 55,607.25	
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD 46,850.75	
<i>Procurement Method :</i>	SHOPPING	4TH 5,799.30	492,956.17
100-9940-18-1818 50203080	Medical, Dental and Laboratory Supplies Expenses	1ST 0.00	
<i>Name of the Project :</i>	DISASTER PREPAREDNESS/EMERGENCY	2ND 0.00	
<i>Location of the Project :</i>	PDRRMD	3RD 0.00	
<i>Procurement Method :</i>	SHOPPING	4TH 90,000.00	90,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1091-18-0049 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	26,778.60
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND	26,778.60
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	26,778.60
	<i>Procurement Method :</i> SHOPPING	4TH	26,778.60
			359,235.40
100-7611-18-0087 50203090	Drugs and Medicines Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FUEL,OIL AND LUBRICANTS EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			405,000.00
100-4411-18-0095 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	155,100.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	155,100.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	155,100.00
	<i>Procurement Method :</i> BIDDING	4TH	74,654.80
			539,954.80
100-1031-18-0104 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	291,030.50
	<i>Name of the Project :</i> FUEL, OIL ADN LUBRICANTS EXPENSES	2ND	264,897.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - LUMPSUM	3RD	309,904.00
	<i>Procurement Method :</i> SHOPPING	4TH	264,237.00
			1,130,068.50
100-1011-18-0230 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	1,815,852.60
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS	2ND	1,661,390.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	1,358,890.00
	<i>Procurement Method :</i> SHOPPING	4TH	572,390.00
			5,408,522.60
100-7999-18-0245 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FUEL,OIL AND LUBRICANTS EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			54,000.00
100-1031-18-0373 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ETRACS- FUEL,OIL AND LUBRICANTS EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,500.00
100-1031-18-0375 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ETRACS - FUEL, OIL AND LUBRICANTS EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8754-18-0461 50203090	Fuel, Oil and Lubricants Expenses	1ST 384,028.80	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSES	2ND 325,728.80	
	<i>Location of the Project :</i> PEO- EQUIPMENT MANAGEMENT DIVISION	3RD 325,728.80	
	<i>Procurement Method :</i> BIDDING	4TH 325,728.80	1,737,000.00
100-1081-18-0469 50203090	Fuel, Oil and Lubricants Expenses	1ST 2,258.73	
	<i>Name of the Project :</i> FUEL, OIL & LUBRICANTS EXPENSE	2ND 2,258.73	
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD 2,258.73	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 2,258.73	170,034.92
100-1101-18-0477 50203090	Fuel, Oil and Lubricants Expenses	1ST 51,485.50	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND 51,485.50	
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD 51,485.50	
	<i>Procurement Method :</i> SHOPPING	4TH 51,485.50	205,942.00
100-1011-18-0653 50203090	Fuel, Oil and Lubricants Expenses	1ST 89,980.00	
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND 0.00	
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	89,980.00
100-1011-18-0661 50203090	Fuel, Oil and Lubricants Expenses	1ST 89,980.00	
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND 0.00	
	<i>Location of the Project :</i> PCL/SP GERVACIO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	89,980.00
100-1032-18-0691 50203090	Fuel, Oil and Lubricants Expenses	1ST 17,251.70	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND 17,251.70	
	<i>Location of the Project :</i> PHRMO	3RD 17,251.70	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 17,251.70	69,006.80
100-1011-18-0696 50203090	Fuel, Oil and Lubricants Expenses	1ST 16,854.20	
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND 15,510.00	
	<i>Location of the Project :</i> PADO-CDD	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	32,364.20
100-1141-18-0735 50203090	Fuel, Oil and Lubricants Expenses	1ST 45,300.19	
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND 43,677.69	
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD 45,300.19	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 43,677.69	177,955.76

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-18-0802 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	18,823.53
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	18,885.36
	<i>Location of the Project :</i> PEO	3RD	18,240.53
	<i>Procurement Method :</i> DC / SHOPPING	4TH	18,535.51
			74,484.93
100-1131-18-0806 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	23,439.21
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	21,209.29
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	22,746.45
	<i>Procurement Method :</i> DC / SHOPPING	4TH	22,545.00
			89,939.95
100-1021-18-0810 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	196,209.76
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND	144,966.43
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD	63,816.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			404,992.69
100-8731-18-0825 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	100,451.50
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	91,430.40
	<i>Location of the Project :</i> PENRO	3RD	80,504.90
	<i>Procurement Method :</i> DC / SHOPPING	4TH	78,592.00
			350,978.80
100-8754-18-0838 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	15,909.30
	<i>Name of the Project :</i> GASOLINE , OIL & LUBRICANTS EXPENSE	2ND	15,909.30
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION	3RD	15,579.30
	<i>Procurement Method :</i> BIDDING	4TH	15,579.30
			62,977.20
100-1061-18-0845 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	261,846.80
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS	2ND	261,846.80
	<i>Location of the Project :</i> PGSO	3RD	234,896.80
	<i>Procurement Method :</i> SHOPPING	4TH	265,146.80
			1,023,737.20
100-8917-18-0859 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	2,190,382.00
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND	2,184,552.00
	<i>Location of the Project :</i> PEO - DISTRICT 2	3RD	2,179,384.40
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,175,508.70
			8,729,827.10
100-1071-18-0892 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	32,163.74
	<i>Name of the Project :</i> PBO-FUEL, OIL & LUBRICANTS EXPENSE	2ND	29,123.30
	<i>Location of the Project :</i> PBO	3RD	31,082.16
	<i>Procurement Method :</i> SHOPPING	4TH	29,123.30
			121,492.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-0927 50203090	Fuel, Oil and Lubricants Expenses	1ST 147,668.11	
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSE	2ND 116,301.73	
	<i>Location of the Project :</i> SP REMITAR	3RD 140,949.12	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	404,918.96
100-1021-18-0937 50203090	Fuel, Oil and Lubricants Expenses	1ST 132,920.53	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND 114,367.29	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD 89,340.88	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 68,200.00	404,828.70
100-1041-18-0948 50203090	Fuel, Oil and Lubricants Expenses	1ST 107,587.40	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND 102,417.40	
	<i>Location of the Project :</i> PPDO	3RD 102,417.40	
	<i>Procurement Method :</i> SHOPPING	4TH 92,077.40	404,499.60
100-1121-18-0949 50203090	Fuel, Oil and Lubricants Expenses	1ST 112,922.31	
	<i>Name of the Project :</i> GASOLINE, OIL AND LUBRICANTS EXPENSES	2ND 112,358.01	
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD 112,358.01	
	<i>Procurement Method :</i> SHOPPING	4TH 112,358.01	449,996.34
100-1021-18-1006 50203090	Fuel, Oil and Lubricants Expenses	1ST 197,503.15	
	<i>Name of the Project :</i> FUEL,OIL AND LUBRICANT EXPENSE	2ND 103,607.15	
	<i>Location of the Project :</i> SP DE VEYRA	3RD 103,723.75	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	404,834.05
100-1021-18-1011 50203090	Fuel, Oil and Lubricants Expenses	1ST 64,207.20	
	<i>Name of the Project :</i> FUEL, OIL GASOLINE AND LUBRICANTS EXPENSES	2ND 157,942.20	
	<i>Location of the Project :</i> SP-LIG-ONAN	3RD 81,662.64	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 94,586.28	398,398.32
100-1021-18-1030 50203090	Fuel, Oil and Lubricants Expenses	1ST 108,938.50	
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSE	2ND 108,938.50	
	<i>Location of the Project :</i> SP AALA	3RD 108,938.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 78,101.10	404,916.60
100-4421-18-1058 50203090	Fuel, Oil and Lubricants Expenses	1ST 139,000.00	
	<i>Name of the Project :</i> FUEL,OIL AND LUBRICANTS EXPENSE	2ND 139,000.00	
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL, IGACOS ZONE	3RD 139,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 139,000.00	556,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1061 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	148,942.40
	<i>Name of the Project :</i> FUEL,OIL AND LUBRICANTS EXPENSES	2ND	135,742.40
	<i>Location of the Project :</i> SP-ERNESTO T. EVANGELISTA,SR.	3RD	115,942.40
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			400,627.20
100-1021-18-1073 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	193,839.15
	<i>Name of the Project :</i> FUEL,OIL AND LUBRICANTS EXPENSE	2ND	107,553.15
	<i>Location of the Project :</i> SP DUCO	3RD	103,053.55
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			404,445.85
100-1021-18-1081 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	143,897.90
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	142,816.32
	<i>Location of the Project :</i> SPO-JANNET T. MABOLOC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			286,714.22
100-8753-18-1087 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	41,389.53
	<i>Name of the Project :</i> PDP/SIM	2ND	47,025.81
	<i>Location of the Project :</i> PEO	3RD	41,389.53
	<i>Procurement Method :</i> DC / SHOPPING	4TH	41,855.81
			171,660.68
100-1021-18-1114 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	171,080.58
	<i>Name of the Project :</i> FUEL, OIL, AND LUBRICANTS	2ND	131,645.58
	<i>Location of the Project :</i> SP DEL ROSARIO	3RD	99,127.88
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			401,854.04
100-1021-18-1157 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	88,054.77
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSE	2ND	119,404.77
	<i>Location of the Project :</i> SPO- CATALAN	3RD	123,956.30
	<i>Procurement Method :</i> DC / SHOPPING	4TH	72,876.41
			404,292.25
100-8751-18-1163 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	46,530.00
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	46,530.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	41,360.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	41,360.00
			175,780.00
100-8721-18-1191 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			450,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4412-18-1236 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	87,864.10
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND	60,999.30
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	27,079.47
	<i>Procurement Method :</i> SHOPPING	4TH	4,044.50
			179,987.37
100-4421-18-1237 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	90,000.00
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND	90,000.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	90,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	90,000.00
			360,000.00
100-1021-18-1289 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	196,209.76
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND	144,966.43
	<i>Location of the Project :</i> PCL/SP GERVACIO	3RD	63,816.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			404,992.69
100-1151-18-1298 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FUEL AND OTHER LUBRICANTS EXPENSES	2ND	0.00
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			22,500.00
100-1021-18-1301 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	197,214.95
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND	105,067.95
	<i>Location of the Project :</i> SP MILLAN	3RD	101,767.95
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			404,050.85
100-1011-18-1449 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	253,440.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	243,100.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	201,740.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	201,080.00
			899,360.00
100-3361-18-1518 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANT EXPENSES FOR OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			144,500.00
100-3361-18-1539 50203090	Fuel, Oil and Lubricants Expenses		
		1ST	0.00
	<i>Name of the Project :</i> BLDG AND GRND MAINTENANCE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			425,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8917-18-1540 50203090	Fuel, Oil and Lubricants Expenses	1ST 1,717,726.00	
	<i>Name of the Project :</i> REP./MAINT. OF VARIOUS PROVINCIAL ROADS &	2ND 1,764,256.00	
	<i>Location of the Project :</i> PEO- 1ST ENGINEERING DISTRICT	3RD 1,713,590.00	
	<i>Procurement Method :</i> SHOPPING	4TH 1,713,538.30	6,909,110.30
100-4411-18-1591 50203090	Fuel, Oil and Lubricants Expenses	1ST 35,740.56	
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND 35,740.56	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD 35,740.56	
	<i>Procurement Method :</i> SHOPPING	4TH 35,740.56	142,962.24
100-8753-18-1593 50203090	Fuel, Oil and Lubricants Expenses	1ST 44,657.10	
	<i>Name of the Project :</i> CASTING /FARICATION RCPC AND CHB	2ND 44,909.47	
	<i>Location of the Project :</i> PEEDO-CASTING	3RD 45,161.84	
	<i>Procurement Method :</i> SHOPPING	4TH 45,161.84	179,890.25
100-1016-18-1620 50203090	Fuel, Oil and Lubricants Expenses	1ST 800,000.00	
	<i>Name of the Project :</i> FUEL, OI & LUBRICANTS EXPENSES	2ND 750,000.00	
	<i>Location of the Project :</i> VICE GOVENOR	3RD 700,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	2,250,000.00
100-3361-18-1646 50203090	Fuel, Oil and Lubricants Expenses	1ST 0.00	
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOTH DEV'T OFFICE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	425,000.00
100-4411-18-1663 50203090	Fuel, Oil and Lubricants Expenses	1ST 35,740.56	
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS EXPENSES	2ND 35,740.56	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD 32,740.56	
	<i>Procurement Method :</i> SHOPPING	4TH 32,740.56	136,962.24
100-9940-18-1747 50203090	Fuel, Oil and Lubricants Expenses	1ST 138,188.25	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION	2ND 138,188.25	
	<i>Location of the Project :</i> PDRRMD	3RD 138,188.25	
	<i>Procurement Method :</i> SHOPPING	4TH 138,188.25	552,753.00
100-1022-18-1794 50203090	Fuel, Oil and Lubricants Expenses	1ST 99,000.00	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSES	2ND 99,000.00	
	<i>Location of the Project :</i> OSS	3RD 99,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	297,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-9940-18-1799 50203090	Fuel, Oil and Lubricants Expenses			
		1ST	110,373.80	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	110,373.80	
	<i>Location of the Project :</i> PDRRMD	3RD	110,373.80	
	<i>Procurement Method :</i> SHOPPING	4TH	110,373.80	441,495.20
100-9940-18-1819 50203090	Fuel, Oil and Lubricants Expenses			
		1ST	33,328.70	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/EMERGENCY	2ND	33,328.70	
	<i>Location of the Project :</i> PDRRMD	3RD	33,328.70	
	<i>Procurement Method :</i> SHOPPING	4TH	33,328.70	133,314.80
100-8711-18-1843 50203090	Fuel, Oil and Lubricants Expenses			
		1ST	202,498.00	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	175,328.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	162,846.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	89,309.16	629,981.16
100-1914-18-1906 50203090	Fuel, Oil and Lubricants Expenses			
		1ST	446,117.20	
	<i>Name of the Project :</i> PPOC REGULAR	2ND	446,117.20	
	<i>Location of the Project :</i> DILG/PPOC	3RD	446,117.20	
	<i>Procurement Method :</i> SHOPPING	4TH	446,117.20	1,784,468.80
100-4421-18-1961 50203090	Fuel, Oil and Lubricants Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> HEALTH CARE SERVICES PROGRAM-LUNTIANG	2ND	0.00	
	<i>Location of the Project :</i> PEEDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,000.00
100-1031-18-1975 50203090	Fuel, Oil and Lubricants Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> FUEL, OIL & LUBRICANTS	2ND	0.00	
	<i>Location of the Project :</i> DEV'T. & MAINT. PROJ. PADO-IT(E-GOVERNANCE)	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-1919-18-0068 50203100	Agricultural and Marine Supplies Expenses			
		1ST	75,000.00	
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	15,000.00	
	<i>Location of the Project :</i> PADO-DNLI	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,000.00
100-8731-18-0589 50203100	Agricultural and Marine Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> UPLAND REFORESTATION PROJECT	2ND	802,952.12	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	802,952.12

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-18-0676 50203100	Agricultural and Marine Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> URBAN GREENING PROJECT	2ND	134,990.46	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	134,990.46
100-8731-18-0747 50203100	Agricultural and Marine Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> MANGROVE REHABILITATION PROJECT	2ND	134,995.50	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	134,995.50
100-1919-18-0991 50203100	Agricultural and Marine Supplies Expenses			
		1ST	110,986.84	
	<i>Name of the Project :</i> BEAUTIFICATION OF CAPITOL PARK AND PLAZA	2ND	0.00	
	<i>Location of the Project :</i> PGSO	3RD	21,644.72	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	132,631.56
100-8911-18-1022 50203100	Agricultural and Marine Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> CAVE MGT. PROJECT	2ND	89,495.50	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	89,495.50
100-8911-18-1148 50203100	Agricultural and Marine Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> RIVERBANK REHABILITATION PROJECT	2ND	131,076.00	
	<i>Location of the Project :</i> PENRO	3RD	131,076.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	262,152.00
100-8911-18-1315 50203100	Agricultural and Marine Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	61,500.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	61,500.00
100-8911-18-1327 50203100	Agricultural and Marine Supplies Expenses			
		1ST	86,436.50	
	<i>Name of the Project :</i> LIVESTOCK AND POULTRY PRODUCTION AND	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	136,436.50
100-8911-18-1344 50203100	Agricultural and Marine Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL BREEDING AND UPGRADING PROJECT	2ND	40,500.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	40,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1415 50203100	Agricultural and Marine Supplies Expenses	1ST 2,970.62	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND 2,970.62	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 2,970.62	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	8,911.86
100-8711-18-1451 50203100	Agricultural and Marine Supplies Expenses	1ST 193,400.00	
	<i>Name of the Project :</i> FISHERY ENHANCEMENT PROJECT	2ND 143,500.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 180,850.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	517,750.00
100-8711-18-1490 50203100	Agricultural and Marine Supplies Expenses	1ST 267,892.69	
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT	2ND 157,427.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 5,407.89	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	430,727.58
100-8711-18-1501 50203100	Agricultural and Marine Supplies Expenses	1ST 94,953.44	
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	2ND 155,700.39	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 40,849.47	
	<i>Procurement Method :</i> SHOPPING	4TH 1,161.40	292,664.70
100-3361-18-1552 50203100	Agricultural and Marine Supplies Expenses	1ST 23,780.20	
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	2ND 10,700.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD 8,305.20	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	42,785.40
100-1919-18-1578 50203100	Agricultural and Marine Supplies Expenses	1ST 75,000.00	
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND 15,000.00	
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	90,000.00
100-3361-18-1645 50203100	Agricultural and Marine Supplies Expenses	1ST 19,975.00	
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	2ND 10,625.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD 13,350.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	43,950.00
300-8711-18-1899 50203100	Agricultural and Marine Supplies Expenses	1ST 8,981,500.00	
	<i>Name of the Project :</i> TROPICAL DEPRESSION VINTA REHABILITATION	2ND 18,500.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 0.00	
	<i>Procurement Method :</i> BIDDING	4TH 0.00	9,000,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-18-0511 50203110	Textbooks and Instructional Materials Expenses	1ST 30,764.80	
	<i>Name of the Project :</i> TEXTBOOKS AND INSTRUCTIONAL MATERIALS	2ND 0.00	
	<i>Location of the Project :</i> PSWDO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	30,764.80
100-1032-18-0692 50203110	Textbooks and Instructional Materials Expenses	1ST 4,500.00	
	<i>Name of the Project :</i> MOOE	2ND 0.00	
	<i>Location of the Project :</i> PHRMO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,500.00
100-4421-18-1158 50203110	Textbooks and Instructional Materials Expenses	1ST 4,159.38	
	<i>Name of the Project :</i> TEXTBOOKS AND INSTRUCTIONAL MATERIALS	2ND 0.00	
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,159.38
100-1121-18-1605 50203110	Textbooks and Instructional Materials Expenses	1ST 126,000.00	
	<i>Name of the Project :</i> TEXTBOOKS AND INSTRUCTIONAL MATERIALS	2ND 0.00	
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	126,000.00
100-1011-18-1968 50203110	Textbooks and Instructional Materials Expenses	1ST 18,026.50	
	<i>Name of the Project :</i> ANTI-CRIME PROJECT-SUPPORT TO PADAC	2ND 12,738.70	
	<i>Location of the Project :</i> PGO-PADAC	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	30,765.20
100-1061-18-0847 50203120	Military, Police and Traffic Supplies Expenses	1ST 55,462.00	
	<i>Name of the Project :</i> MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSE	2ND 50,897.00	
	<i>Location of the Project :</i> PGSO	3RD 40,997.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	147,356.00
100-1914-18-1907 50203120	Military, Police and Traffic Supplies Expenses	1ST 45,210.00	
	<i>Name of the Project :</i> PPOC REGULAR	2ND 44,880.00	
	<i>Location of the Project :</i> DILG/PPOC	3RD 44,880.00	
	<i>Procurement Method :</i> SHOPPING	4TH 44,880.00	179,850.00
100-1914-18-0019 50203990	Other Supplies and Materials Expenses	1ST 39,792.05	
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND 26,417.93	
	<i>Location of the Project :</i> PGO - SMRP	3RD 4,506.58	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	70,716.56

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0020 50203990	Other Supplies and Materials Expenses			
		1ST	25,450.00	
<i>Name of the Project :</i>	GENDER AND DEVELOPMENT PROGRAM	2ND	25,450.00	
<i>Location of the Project :</i>	PGO-GAD	3RD	7,300.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	58,200.00
100-7611-18-0042 50203990	Other Supplies and Materials Expenses			
		1ST	77,568.31	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	26,001.09	
<i>Location of the Project :</i>	PSWDO	3RD	27,607.17	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	131,176.57
100-1919-18-0103 50203990	Other Supplies and Materials Expenses			
		1ST	58,212.22	
<i>Name of the Project :</i>	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	16,619.24	
<i>Location of the Project :</i>	PADO-DNLI	3RD	15,021.88	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	89,853.34
100-4411-18-0112 50203990	Other Supplies and Materials Expenses			
		1ST	99,145.05	
<i>Name of the Project :</i>	ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	80,758.12	
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	179,903.17
100-1091-18-0131 50203990	Other Supplies and Materials Expenses			
		1ST	99,781.10	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIAL EXPENSES	2ND	91,225.60	
<i>Location of the Project :</i>	PROVINCIAL TREASURER'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	191,006.70
100-1031-18-0148 50203990	Other Supplies and Materials Expenses			
		1ST	29,392.40	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	28,842.40	
<i>Location of the Project :</i>	PADO-IT	3RD	18,026.50	
<i>Procurement Method :</i>	SHOPPING	4TH	18,026.50	94,287.80
100-1151-18-0152 50203990	Other Supplies and Materials Expenses			
		1ST	13,500.00	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	0.00	
<i>Location of the Project :</i>	RTC-OCC, PANABO CITY	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	13,500.00
100-4919-18-0157 50203990	Other Supplies and Materials Expenses			
		1ST	16,154.20	
<i>Name of the Project :</i>	DISEASE PRVNTN & CNTRL PROG--NON - COMM	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE - TOBACCO	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	16,154.20

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-0167 50203990	Other Supplies and Materials Expenses			
		1ST	1,802.64	
<i>Name of the Project :</i>	OTHER SUPPLIES & MATERIALS EXPENSES	2ND	133,055.25	
<i>Location of the Project :</i>	PROVINCIAL ADMINISTRATOR'S OFFICE -ADMIN	3RD	74,696.66	
<i>Procurement Method :</i>	SHOPPING	4TH	52,914.84	262,469.39
100-1031-18-0168 50203990	Other Supplies and Materials Expenses			
		1ST	1,802.64	
<i>Name of the Project :</i>	OTHER SUPPLIES & MATERIALS EXPENSES	2ND	51,004.84	
<i>Location of the Project :</i>	PROVINCIAL ADMINISTRATOR'S OFFICE -P.A.	3RD	3,287.64	
<i>Procurement Method :</i>	SHOPPING	4TH	1,802.64	57,897.76
100-1011-18-0185 50203990	Other Supplies and Materials Expenses			
		1ST	7,608.00	
<i>Name of the Project :</i>	GENDER AND DEVELOPMENT PROGRAM	2ND	1,100.00	
<i>Location of the Project :</i>	PGO-GAD	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	8,708.00
100-1031-18-0197 50203990	Other Supplies and Materials Expenses			
		1ST	30,237.14	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	4,482.10	
<i>Location of the Project :</i>	PADO-DNIPC	3RD	14,482.10	
<i>Procurement Method :</i>	SHOPPING	4TH	2,301.80	89,103.14
100-1011-18-0226 50203990	Other Supplies and Materials Expenses			
		1ST	34,849.97	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	0.00	
<i>Location of the Project :</i>	PGO-DNPCW	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	34,849.97
100-1919-18-0231 50203990	Other Supplies and Materials Expenses			
		1ST	134,983.34	
<i>Name of the Project :</i>	REV. GEN. - OTHER SUPPLIES AND MATERIALS	2ND	44,960.04	
<i>Location of the Project :</i>	PROVINCIAL TREASURER'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	179,943.38
100-7999-18-0246 50203990	Other Supplies and Materials Expenses			
		1ST	66,315.20	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	0.00	
<i>Location of the Project :</i>	CRISIS INTERVENTION PROJECT	3RD	66,315.20	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	172,630.40
100-1031-18-0252 50203990	Other Supplies and Materials Expenses			
		1ST	101,154.35	
<i>Name of the Project :</i>	TRADE AND INVESTMENT GENERATION AND	2ND	71,789.10	
<i>Location of the Project :</i>	PADO-DNIPC	3RD	64,849.72	
<i>Procurement Method :</i>	SHOPPING	4TH	54,277.26	292,070.43

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0255 50203990	Other Supplies and Materials Expenses		
		1ST	26,675.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - TEEN CENTERS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,675.00
100-1031-18-0258 50203990	Other Supplies and Materials Expenses		
		1ST	68,600.00
	<i>Name of the Project :</i> MICRO, SMALL AND MEDIUM ENTREPRENEURS DEV'T	2ND	54,600.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	44,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	30,000.00
			197,800.00
100-4919-18-0260 50203990	Other Supplies and Materials Expenses		
		1ST	12,010.95
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROG-NON-COMM,	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - CVD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			12,010.95
100-1031-18-0291 50203990	Other Supplies and Materials Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	18,734.56
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	17,532.80
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,032.80
			40,300.16
100-4919-18-0295 50203990	Other Supplies and Materials Expenses		
		1ST	28,842.40
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	14,060.67
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE- DENTAL	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			42,903.07
100-4919-18-0309 50203990	Other Supplies and Materials Expenses		
		1ST	26,799.10
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM-NON COM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - POPCOM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,799.10
100-1151-18-0316 50203990	Other Supplies and Materials Expenses		
		1ST	4,925.00
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	10,350.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			15,275.00
100-4919-18-0338 50203990	Other Supplies and Materials Expenses		
		1ST	54,079.18
	<i>Name of the Project :</i> HEALTH GOVERNANCE PROGRAM	2ND	8,652.72
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - BHW	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			62,731.90

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0344 50203990	Other Supplies and Materials Expenses		
		1ST	66,337.52
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-PHO-LAB.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			66,337.52
100-1031-18-0346 50203990	Other Supplies and Materials Expenses		
		1ST	53,244.75
	<i>Name of the Project :</i> PADO-SPORTS OFFICE MANAGEMENT PROGRAM	2ND	23,194.35
	<i>Location of the Project :</i> PADO-SPORTS	3RD	55,888.61
	<i>Procurement Method :</i> SHOPPING	4TH	20,550.49
			152,878.20
100-4919-18-0352 50203990	Other Supplies and Materials Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM - NUTR-HEALTH	2ND	120,417.02
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - NUTRITION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			120,417.02
100-1914-18-0366 50203990	Other Supplies and Materials Expenses		
		1ST	70,938.65
	<i>Name of the Project :</i> PGO-PRC OTHER SUPPLIES & MATERIAL EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	450.65
	<i>Procurement Method :</i> DC / SHOPPING	4TH	450.65
			71,839.95
100-1031-18-0386 50203990	Other Supplies and Materials Expenses		
		1ST	35,327.98
	<i>Name of the Project :</i> ETRACS - OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	630.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,957.98
100-1031-18-0387 50203990	Training Expenses		
		1ST	35,327.98
	<i>Name of the Project :</i> ETRACS- OTHER SUPPLIES AND MATERIALS	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	630.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,957.98
100-4919-18-0412 50203990	Other Supplies and Materials Expenses		
		1ST	1,802.63
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	3,480.70
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - WOMENS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,283.33
100-4919-18-0419 50203990	Other Supplies and Materials Expenses		
		1ST	0.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-TB & LEPROSY	3RD	35,784.42
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,784.42

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0439 50203990	Other Supplies and Materials Expenses	1ST 0.00 2ND 8,952.76 3RD 0.00 4TH 0.00	8,952.76
<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL			
<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - PWD			
<i>Procurement Method :</i> SHOPPING			
100-1141-18-0470 50203990	Other Supplies and Materials Expenses	1ST 8,993.00 2ND 0.00 3RD 0.00 4TH 0.00	8,993.00
<i>Name of the Project :</i> DAVAO ROVINCE PAROLE AND PROBATION OFFICE			
<i>Location of the Project :</i> DAVAO POVINCE PAROLE AND PROBATION OFFICE			
<i>Procurement Method :</i> SHOPPING			
100-1081-18-0472 50203990	Other Supplies and Materials Expenses	1ST 15,501.76 2ND 27,794.85 3RD 22,255.73 4TH 14,900.88	80,453.22
<i>Name of the Project :</i> OTHER SUPPLIES & MATERIALS EXPENSES			
<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE			
<i>Procurement Method :</i> DC / SHOPPING			
100-8754-18-0473 50203990	Other Supplies and Materials Expenses	1ST 535,583.68 2ND 308,233.68 3RD 200,937.44 4TH 20,062.35	1,080,000.00
<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES			
<i>Location of the Project :</i> PEO- EQUIPMENT MANAGEMENT DIVISION			
<i>Procurement Method :</i> BIDDING			
100-1101-18-0479 50203990	Other Supplies and Materials Expenses	1ST 26,396.50 2ND 35,400.00 3RD 0.00 4TH 0.00	61,796.50
<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY			
<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE			
<i>Procurement Method :</i> SHOPPING			
100-8754-18-0484 50203990	Other Supplies and Materials Expenses	1ST 31,889.86 2ND 2,764.04 3RD 3,298.56 4TH 0.00	90,000.00
<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES			
<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION DIVISION			
<i>Procurement Method :</i> BIDDING			
100-4919-18-0498 50203990	Other Supplies and Materials Expenses	1ST 45,000.00 2ND 36,000.00 3RD 0.00 4TH 0.00	81,000.00
<i>Name of the Project :</i> ENVIRONMENTAL HEALTH PROGRAM - ENVI-HEALTH			
<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICDE - ENVI-PROJECT VBSI			
<i>Procurement Method :</i> BIDDING			
100-7999-18-0535 50203990	Other Supplies and Materials Expenses	1ST 62,700.00 2ND 0.00 3RD 0.00 4TH 0.00	62,700.00
<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES			
<i>Location of the Project :</i> PSWDO-PADAC			
<i>Procurement Method :</i> DC / SHOPPING			

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0539 50203990	Other Supplies and Materials Expenses	1ST 31,693.80	
	<i>Name of the Project :</i> OTHERS SUPPLIES-PROVINCIAL SCHOLARSHIP	2ND 29,290.30	
	<i>Location of the Project :</i> PADO-LMDD	3RD 1,650.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	62,634.10
100-1914-18-0547 50203990	Other Supplies and Materials Expenses	1ST 13,445.00	
	<i>Name of the Project :</i> PROBATIONERS, PAROLEES AND PARDONEES REHAB	2ND 0.00	
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	13,445.00
100-8731-18-0550 50203990	Other Supplies and Materials Expenses	1ST 0.00	
	<i>Name of the Project :</i> MINERAL RESOURCES MANAGEMENT PROJECT	2ND 89,954.29	
	<i>Location of the Project :</i> PENRO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	89,954.29
100-1919-18-0551 50203990	Other Supplies and Materials Expenses	1ST 0.00	
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD 177,632.40	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	177,632.40
100-1919-18-0563 50203990	Other Supplies and Materials Expenses	1ST 31,814.00	
	<i>Name of the Project :</i> OTHER SUPPLIES-LITERACY DEV'T PROGRAM	2ND 6,309.20	
	<i>Location of the Project :</i> PADO-LMDD	3RD 6,309.20	
	<i>Procurement Method :</i> SHOPPING	4TH 300.40	44,732.80
100-1151-18-0567 50203990	Other Supplies and Materials Expenses	1ST 10,175.00	
	<i>Name of the Project :</i> OTHER OFFICE SUPPLIES	2ND 0.00	
	<i>Location of the Project :</i> RTC BR. 31	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	10,175.00
100-8731-18-0592 50203990	Other Supplies and Materials Expenses	1ST 48,719.85	
	<i>Name of the Project :</i> UPLAND REFORESTATION PROJECT	2ND 0.00	
	<i>Location of the Project :</i> PENRO	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	48,719.85
100-1919-18-0605 50203990	Other Supplies and Materials Expenses	1ST 100,900.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE-T.R.E.E CENTER PROJECT	2ND 100,900.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD 55,400.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	257,200.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0613 50203990	Other Supplies and Materials Expenses			
		1ST	100,900.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE-T.R.E.E CENTER PROJECT	2ND	100,900.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	55,400.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	257,200.00
100-1011-18-0618 50203990	Other Supplies and Materials Expenses			
		1ST	735,126.69	
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS	2ND	405,334.72	
	<i>Location of the Project :</i> PGO - CONSOLIDATED	3RD	364,361.74	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	369,575.74	1,874,398.89
100-1919-18-0633 50203990	Other Supplies and Materials Expenses			
		1ST	42,754.60	
	<i>Name of the Project :</i> OTHER SUPPLIES-LIVELIHOOD/SKILLS DEV'T PROJECT	2ND	42,754.60	
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	85,509.20
100-1011-18-0637 50203990	Other Supplies and Materials Expenses			
		1ST	6,718.94	
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY OTHER OFFICE	2ND	8,761.93	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	30,706.11	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	8,513.59	54,700.57
100-1011-18-0646 50203990	Other Supplies and Materials Expenses			
		1ST	44,913.14	
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	44,913.14
100-1011-18-0657 50203990	Other Supplies and Materials Expenses			
		1ST	44,913.14	
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PCL/SP GERVACIO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	44,913.14
100-1011-18-0659 50203990	Other Supplies and Materials Expenses			
		1ST	2,162.52	
	<i>Name of the Project :</i> PROV'L OF BOARD TAXS APPEAL	2ND	2,162.52	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	2,162.52	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,162.52	8,650.08
100-8731-18-0680 50203990	Other Supplies and Materials Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> URBAN GREENING PROJECT	2ND	8,992.74	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	8,992.74

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-18-0688 50203990	Other Supplies and Materials Expenses	1ST 0.00	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	2ND 29,746.70	
	<i>Location of the Project :</i> PENRO	3RD 28,729.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	58,476.20
100-1032-18-0702 50203990	Other Supplies and Materials Expenses	1ST 103,235.57	
	<i>Name of the Project :</i> MOOE	2ND 464,953.41	
	<i>Location of the Project :</i> PHRMO	3RD 85,428.41	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 39,384.66	693,002.05
100-1141-18-0739 50203990	Other Supplies and Materials Expenses	1ST 27,700.00	
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND 0.00	
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 15,180.00	42,880.00
100-1919-18-0743 50203990	Other Supplies and Materials Expenses	1ST 49,570.80	
	<i>Name of the Project :</i> EMPLOYEES & RETIREES HEALTH & WELLNESS	2ND 8,295.00	
	<i>Location of the Project :</i> PHRMO	3RD 3,795.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 16,069.20	77,730.00
100-1919-18-0749 50203990	Other Supplies and Materials Expenses	1ST 51,310.60	
	<i>Name of the Project :</i> FINANCIAL RESOURCES MGT., POLICY &	2ND 49,207.50	
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD 44,710.60	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 42,607.50	187,836.20
100-8731-18-0761 50203990	Other Supplies and Materials Expenses	1ST 0.00	
	<i>Name of the Project :</i> ESTABLISHMENT OF SANITARY LANDFILL PROJECT	2ND 4,111.60	
	<i>Location of the Project :</i> PENRO	3RD 305.80	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,417.40
100-1031-18-0762 50203990	Other Supplies and Materials Expenses	1ST 0.00	
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND 45,000.00	
	<i>Location of the Project :</i> PADO-CDD	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	45,000.00
100-8731-18-0767 50203990	Other Supplies and Materials Expenses	1ST 0.00	
	<i>Name of the Project :</i> MANGROVE REHABILITATION PROJECT	2ND 48,026.74	
	<i>Location of the Project :</i> PENRO	3RD 19,337.53	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	67,364.27

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0775 50203990	Other Supplies and Materials Expenses		
		1ST	18,008.75
	<i>Name of the Project :</i> HRD CORE TEAM & POOL OF TRAINER'S COMPETENCY	2ND	3,605.25
	<i>Location of the Project :</i> PHRMO	3RD	2,403.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,403.50
			26,421.00
100-1131-18-0778 50203990	Other Supplies and Materials Expenses		
		1ST	48,038.00
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	14,699.49
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	1,802.64
	<i>Procurement Method :</i> DC / SHOPPING	4TH	16,051.76
			80,591.89
100-1919-18-0780 50203990	Other Supplies and Materials Expenses		
		1ST	159,804.25
	<i>Name of the Project :</i> REWARDS & RECOGNITION PROJECT	2ND	193,904.25
	<i>Location of the Project :</i> PHRMO	3RD	697,498.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	162,554.25
			1,213,760.75
100-1919-18-0798 50203990	Other Supplies and Materials Expenses		
		1ST	7,895.00
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> PGO - SOCIO CULTURAL	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			7,895.00
100-1021-18-0811 50203990	Other Supplies and Materials Expenses		
		1ST	314,939.82
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	0.00
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			314,939.82
100-8753-18-0816 50203990	Other Supplies and Materials Expenses		
		1ST	1,100.00
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	1,100.00
	<i>Location of the Project :</i> PEO	3RD	1,100.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,100.00
			8,900.00
100-8731-18-0832 50203990	Other Supplies and Materials Expenses		
		1ST	6,865.26
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	36,061.06
	<i>Location of the Project :</i> PENRO	3RD	1,760.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,686.32
100-1061-18-0848 50203990	Other Supplies and Materials Expenses		
		1ST	1,128,835.55
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	222,930.55
	<i>Location of the Project :</i> PGSO	3RD	179,464.74
	<i>Procurement Method :</i> SHOPPING	4TH	1,776.00
			1,533,006.84

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1071-18-0897 50203990	Other Supplies and Materials Expenses		
		1ST	480.71
	<i>Name of the Project :</i> PBO-OTHER SUPPLIES EXPENSE	2ND	25,509.46
	<i>Location of the Project :</i> PBO	3RD	21,834.49
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			47,824.66
100-1041-18-0951 50203990	Other Supplies and Materials Expenses		
		1ST	100,433.66
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	62,760.00
	<i>Location of the Project :</i> PPDO	3RD	7,965.26
	<i>Procurement Method :</i> SHOPPING	4TH	4,360.00
			175,518.92
100-1121-18-0957 50203990	Other Supplies and Materials Expenses		
		1ST	19,144.86
	<i>Name of the Project :</i> OTHER SUPPLIES AND OTHER MATERIAL EXPENSES	2ND	78,235.59
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	137,651.35
	<i>Procurement Method :</i> SHOPPING	4TH	7,501.35
			242,533.15
100-1021-18-0963 50203990	Other Supplies and Materials Expenses		
		1ST	162,633.19
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSE	2ND	76,106.95
	<i>Location of the Project :</i> SP REMITAR	3RD	76,106.95
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			314,847.09
100-1919-18-0992 50203990	Other Supplies and Materials Expenses		
		1ST	100,000.00
	<i>Name of the Project :</i> BEAUTIFICATION OF CAPITOL PARK & PLAZA	2ND	50,000.00
	<i>Location of the Project :</i> PGSO	3RD	50,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	70,000.00
			270,000.00
100-1914-18-1005 50203990	Other Supplies and Materials Expenses		
		1ST	15,755.66
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	2,200.00
	<i>Location of the Project :</i> PGO - SMRP	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,955.66
100-1021-18-1012 50203990	Other Supplies and Materials Expenses		
		1ST	122,088.01
	<i>Name of the Project :</i> OTHER SUPPLIES & MATERIAL EXPENSE	2ND	98,474.95
	<i>Location of the Project :</i> SP DE VEYRA	3RD	94,234.60
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			314,797.56
100-1022-18-1013 50203990	Other Supplies and Materials Expenses		
		1ST	178,750.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	178,750.00
	<i>Location of the Project :</i> OSS	3RD	178,750.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	93,500.00
			629,750.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-18-1026 50203990	Other Supplies and Materials Expenses		
		1ST	0.00
	<i>Name of the Project :</i> CAVE MGT. PROJECT	2ND	8,647.54
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,647.54
100-1021-18-1029 50203990	Other Supplies and Materials Expenses		
		1ST	114,987.60
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	118,787.60
	<i>Location of the Project :</i> SPO-CATALAN	3RD	63,954.75
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			297,729.95
100-1021-18-1050 50203990	Other Supplies and Materials Expenses		
		1ST	21,400.00
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	136,218.25
	<i>Location of the Project :</i> SP-LIG-ONAN	3RD	68,287.63
	<i>Procurement Method :</i> DC / SHOPPING	4TH	17,600.00
			243,505.88
100-1021-18-1060 50203990	Other Supplies and Materials Expenses		
		1ST	206,714.20
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	63,092.05
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	45,065.75
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			314,872.00
100-1021-18-1066 50203990	Other Supplies and Materials Expenses		
		1ST	123,577.96
	<i>Name of the Project :</i> OTHER SUPPLIES & MATERIAL EXPENSE	2ND	99,628.85
	<i>Location of the Project :</i> SP DUCO	3RD	91,302.54
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			314,509.35
100-1021-18-1072 50203990	Other Supplies and Materials Expenses		
		1ST	151,757.92
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	72,105.20
	<i>Location of the Project :</i> SP-ERNESTO T. EVANGELISTA, SR.	3RD	90,131.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			313,994.62
100-8721-18-1077 50203990	Other Supplies and Materials Expenses		
		1ST	130,917.50
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			190,917.50
100-1021-18-1084 50203990	Other Supplies and Materials Expenses		
		1ST	162,597.32
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSE	2ND	152,286.20
	<i>Location of the Project :</i> SP AALA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			314,883.52

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1090 50203990	Other Supplies and Materials Expenses		
		1ST	207,875.75
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	90,131.50
	<i>Location of the Project :</i> SPO-JANNET T. MABOLOC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			298,007.25
100-4421-18-1093 50203990	Other Supplies and Materials Expenses		
		1ST	283,580.41
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	96,481.11
	<i>Location of the Project :</i> PEEDO - DAVAO DEL NORTE, IGACOS ZONE	3RD	114,789.48
	<i>Procurement Method :</i> DC / SHOPPING	4TH	44,815.76
			539,666.76
100-1151-18-1104 50203990	Other Supplies and Materials Expenses		
		1ST	3,575.00
	<i>Name of the Project :</i> OTHER OFFICE SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,575.00
100-1021-18-1127 50203990	Other Supplies and Materials Expenses		
		1ST	162,579.72
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	125,385.92
	<i>Location of the Project :</i> SP DEL ROSARIO	3RD	26,455.07
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			314,420.71
100-8911-18-1149 50203990	Other Supplies and Materials Expenses		
		1ST	8,707.63
	<i>Name of the Project :</i> RIVERBANK REHABILITATION PROJECT	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,707.63
100-8751-18-1164 50203990	Other Supplies and Materials Expenses		
		1ST	6,500.00
	<i>Name of the Project :</i> OTHER SUPPLIES & MATERIALS EXPENSE	2ND	188,500.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	153,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,000.00
			349,000.00
100-4412-18-1181 50203990	Other Supplies and Materials Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	314,943.64
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			314,943.64
100-4421-18-1230 50203990	Other Supplies and Materials Expenses		
		1ST	463,626.47
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	496,057.43
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	277,533.80
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,237,217.70

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-18-1290 50203990	Other Supplies and Materials Expenses			
		1ST	13,817.09	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIAL EXPENSE	2ND	3,189.34	
<i>Location of the Project :</i>	PUBLIC ATTORNEY'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	17,006.43
100-1021-18-1291 50203990	Other Supplies and Materials Expenses			
		1ST	314,939.82	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	0.00	
<i>Location of the Project :</i>	PCL/SP GERVACIO	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	314,939.82
100-1151-18-1303 50203990	Other Supplies and Materials Expenses			
		1ST	58,800.00	
<i>Name of the Project :</i>	ADMINISTRATION OF JUSTICE	2ND	8,550.00	
<i>Location of the Project :</i>	RCT BRANCH 1, TAGUM CITY	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	67,350.00
100-1151-18-1311 50203990	Other Supplies and Materials Expenses			
		1ST	750.00	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	6,900.00	
<i>Location of the Project :</i>	RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	750.00	
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	600.00	9,000.00
100-8911-18-1328 50203990	Other Supplies and Materials Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	LIVESTOCK AND POULTRY PRODUCTION AND	2ND	17,665.80	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	17,665.80
100-8911-18-1348 50203990	Other Supplies and Materials Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	ANIMAL BREEDING AND UPGRADING PROJECT	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	72,000.00
100-3361-18-1349 50203990	Other Supplies and Materials Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	OTHER SUPPLIES EXPENSES FOR COMPETE PROJECT	2ND	25,850.00	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	1,100.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	26,950.00
100-3361-18-1377 50203990	Other Supplies and Materials Expenses			
		1ST	51,890.33	
<i>Name of the Project :</i>	OTHER SUPPLIES EXPENSES FOR HOST PROJECT	2ND	109,724.95	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	166,918.65	
<i>Procurement Method :</i>	SHOPPING	4TH	28,285.86	356,819.79

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1386 50203990	Other Supplies and Materials Expenses			
		1ST	172,991.54	
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	141,617.52	
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	314,609.06
100-3361-18-1388 50203990	Other Supplies and Materials Expenses			
		1ST	74,800.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES FOR TRAIN PROJECT	2ND	112,079.20	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	31,817.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	218,696.70
100-8711-18-1397 50203990	Other Supplies and Materials Expenses			
		1ST	172,471.83	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	52,058.52	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	28,421.39	
	<i>Procurement Method :</i> SHOPPING	4TH	17,046.65	269,998.39
100-8911-18-1414 50203990	Other Supplies and Materials Expenses			
		1ST	10,400.00	
	<i>Name of the Project :</i> ANIMAL PRODUCTS REGULATIONS AND UTILIZATION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	10,400.00
100-1011-18-1446 50203990	Other Supplies and Materials Expenses			
		1ST	38,936.76	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	38,936.76	
	<i>Location of the Project :</i> DDNHKZ - DIETARY	3RD	28,121.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	28,121.00	134,115.52
100-1011-18-1447 50203990	Other Supplies and Materials Expenses			
		1ST	493,559.79	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	313,678.90	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE) -	3RD	137,380.88	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	944,619.57
100-8711-18-1455 50203990	Other Supplies and Materials Expenses			
		1ST	197,466.04	
	<i>Name of the Project :</i> FISHERY ENHANCEMENT PROJECT	2ND	157,000.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	61,701.75	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	416,167.79
100-8711-18-1492 50203990	Other Supplies and Materials Expenses			
		1ST	57,805.91	
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT	2ND	15,241.66	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	8,412.26	
	<i>Procurement Method :</i> SHOPPING	4TH	8,412.26	89,872.09

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-3361-18-1523 50203990	Other Supplies and Materials Expenses			
		1ST	19,209.74	
<i>Name of the Project :</i>	OTHER SUPPLIES EXPENSES FOR OFFICE MGT.	2ND	75,461.45	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	52,309.65	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	146,980.84
100-8911-18-1529 50203990	Other Supplies and Materials Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	ANIMAL DISEASE SURVEILLANCE AND DIANOSIS	2ND	22,180.80	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	22,180.80
100-4411-18-1553 50203990	Other Supplies and Materials Expenses			
		1ST	61,001.85	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	22,946.13	
<i>Location of the Project :</i>	PEEDO-ADMIN	3RD	28,235.45	
<i>Procurement Method :</i>	SHOPPING	4TH	1,159.12	113,342.55
100-8753-18-1583 50203990	Other Supplies and Materials Expenses			
		1ST	680,709.00	
<i>Name of the Project :</i>	CASTING/FABRICATION OFRCPCHB	2ND	680,604.50	
<i>Location of the Project :</i>	PEEDO-CASTING	3RD	680,467.00	
<i>Procurement Method :</i>	SHOPPING	4TH	680,467.00	2,722,247.50
100-1919-18-1599 50203990	Other Supplies and Materials Expenses			
		1ST	58,212.22	
<i>Name of the Project :</i>	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	16,619.24	
<i>Location of the Project :</i>	PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	15,021.88	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	89,853.34
100-3361-18-1617 50203990	Other Supplies and Materials Expenses			
		1ST	620,044.85	
<i>Name of the Project :</i>	BLDG & GRND MAINTENANCE	2ND	528,085.10	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	327,301.75	
<i>Procurement Method :</i>	SHOPPING	4TH	243,382.00	1,718,813.70
100-1016-18-1619 50203990	Other Supplies and Materials Expenses			
		1ST	1,560,253.80	
<i>Name of the Project :</i>	OTHER SUPPLIES EXPENSES	2ND	640,906.80	
<i>Location of the Project :</i>	VICE GOVERNOR	3RD	607,906.80	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	69,052.50	2,878,119.90
100-3361-18-1643 50203990	Other Supplies and Materials Expenses			
		1ST	626,958.90	
<i>Name of the Project :</i>	BLDG & GRND MAINTENANCE	2ND	549,349.15	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	322,377.85	
<i>Procurement Method :</i>	SHOPPING	4TH	235,062.10	1,733,748.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-3361-18-1651 50203990	Other Supplies and Materials Expenses			
		1ST	169,795.00	
<i>Name of the Project :</i>	YOUTH DEV'T DIVISION	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	109,141.06	
<i>Procurement Method :</i>	SHOPPING	4TH	450.65	279,386.71
100-4411-18-1664 50203990	Other Supplies and Materials Expenses			
		1ST	58,978.09	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	18,849.40	
<i>Location of the Project :</i>	PEEDO-ADMIN	3RD	1,700.87	
<i>Procurement Method :</i>	SHOPPING	4TH	499.12	80,027.48
100-3361-18-1693 50203990	Other Supplies and Materials Expenses			
		1ST	98,941.03	
<i>Name of the Project :</i>	YOUTH DEV'T DIVISION	2ND	4,585.92	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	47,294.75	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	150,821.70
100-1011-18-1701 50203990	Other Supplies and Materials Expenses			
		1ST	76,900.44	
<i>Name of the Project :</i>	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	2ND	52,715.44	
<i>Location of the Project :</i>	PROVINCIAL LEGAL OFFICE	3RD	58,715.44	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	54,638.24	242,969.56
100-8711-18-1713 50203990	Other Supplies and Materials Expenses			
		1ST	109,811.42	
<i>Name of the Project :</i>	HIGH VALUE COMMERCIAL CROP DEV'T PROJECT	2ND	18,281.38	
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	4,206.13	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	132,298.93
100-1031-18-1762 50203990	Other Supplies and Materials Expenses			
		1ST	41,500.00	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS	2ND	1,000.00	
<i>Location of the Project :</i>	DEV'T. & MAINT. PROJECT-PADO-IT (E-GOVERNANCE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	42,500.00
100-1031-18-1809 50203990	Other Supplies and Materials Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	OTHER SUPPLIES AND MATERIALS-HARDWARE&	2ND	0.00	
<i>Location of the Project :</i>	DEV'T.-PADO-IT(E-GOVERNANCE PROG)	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	450,000.00
100-9940-18-1815 50203990	Other Supplies and Materials Expenses			
		1ST	801,825.00	
<i>Name of the Project :</i>	DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	801,825.00	
<i>Location of the Project :</i>	PDRRMD	3RD	801,825.00	
<i>Procurement Method :</i>	SHOPPING	4TH	801,825.00	3,207,300.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-9940-18-1822 50203990	Other Supplies and Materials Expenses			
		1ST	420,314.43	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/EMERGENCY	2ND	0.00	
	<i>Location of the Project :</i> PDRRMD	3RD	24,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	445,064.43
100-1919-18-1848 50203990	Other Supplies and Materials Expenses			
		1ST	42,754.60	
	<i>Name of the Project :</i> OTHER SUPPLIES-LIVELIHOOD/SKILLS DEV'T PROJECT	2ND	42,754.60	
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	85,509.20
100-1141-18-1883 50203990	Other Supplies and Materials Expenses			
		1ST	18,000.00	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL PROSECUTOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,000.00
100-1011-18-1901 50203990	Other Supplies and Materials Expenses			
		1ST	33,262.60	
	<i>Name of the Project :</i> ANTI-CRIME PROJECT-SUPPORT TO PADAC	2ND	13,586.85	
	<i>Location of the Project :</i> PGO-PADAC	3RD	13,980.70	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	480.70	61,310.85
100-1914-18-1908 50203990	Other Supplies and Materials Expenses			
		1ST	43,864.95	
	<i>Name of the Project :</i> PPOC REGULAR	2ND	43,864.95	
	<i>Location of the Project :</i> DILG/PPOC	3RD	43,864.95	
	<i>Procurement Method :</i> SHOPPING	4TH	43,864.95	175,459.80
100-1919-18-1914 50203990	Other Supplies and Materials Expenses			
		1ST	1,245.20	
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	41,130.46	
	<i>Location of the Project :</i> PADO-TOURISM	3RD	27,226.11	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	17,444.35	87,046.12
100-7999-18-1952 50203990	Other Supplies and Materials Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> OTHER SUPPLIES AND MATERIALS EXPENSES	2ND	21,573.51	
	<i>Location of the Project :</i> COMMUNITY WELFARE PROJECT-SUPPORT TO YOUTH	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	21,573.51
100-1011-18-1956 50203990	Other Supplies and Materials Expenses			
		1ST	411,320.41	
	<i>Name of the Project :</i> PGO-PS-LUMPSUM	2ND	449,243.31	
	<i>Location of the Project :</i> PGO-PS	3RD	407,575.31	
	<i>Procurement Method :</i> SHOPPING	4TH	405,620.25	1,673,759.28

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-18-1962 50203990	Other Supplies and Materials Expenses		
		1ST	38,049.04
	<i>Name of the Project :</i> HEALTH CARE SERVICES PROGRAM-LUNTIANG	2ND	33,649.04
	<i>Location of the Project :</i> PEEDO	3RD	33,649.04
	<i>Procurement Method :</i> SHOPPING	4TH	29,442.91
			134,790.03
100-7611-18-0045 50204010	Water Expenses		
		1ST	8,405.25
	<i>Name of the Project :</i> WATER EXPENSES	2ND	9,605.25
	<i>Location of the Project :</i> PSWDO	3RD	9,605.25
	<i>Procurement Method :</i> DC / SHOPPING	4TH	7,201.75
			34,817.50
100-1031-18-0105 50204010	Water Expenses		
		1ST	19,900.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	17,900.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - LUMPSUM	3RD	18,900.00
	<i>Procurement Method :</i> SHOPPING	4TH	18,900.00
			75,600.00
100-4411-18-0116 50204010	Water Expenses		
		1ST	12,000.00
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	12,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	12,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,000.00
100-1091-18-0132 50204010	Water Expenses		
		1ST	4,542.72
	<i>Name of the Project :</i> WATER EXPENSES	2ND	4,542.72
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	4,434.56
	<i>Procurement Method :</i> SHOPPING	4TH	4,434.56
			17,954.56
100-1011-18-0280 50204010	Water Expenses		
		1ST	509,542.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	509,542.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	389,367.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	209,104.50
			1,617,555.50
100-1031-18-0292 50204010	Water Expenses		
		1ST	721.05
	<i>Name of the Project :</i> TOURISM DEVOLPMENT PROGRAM	2ND	1,201.75
	<i>Location of the Project :</i> TOURISM DEISION	3RD	1,201.75
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,201.75
			4,326.30
100-1151-18-0321 50204010	Water Expenses		
		1ST	1,680.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	1,680.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	1,640.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,600.00
			6,600.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1081-18-0475 50204010	Water Expenses		
		1ST	10,120.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	10,000.00
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	10,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,120.00
			40,240.00
100-1101-18-0480 50204010	Water Expenses		
		1ST	5,239.63
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	5,239.63
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	5,239.63
	<i>Procurement Method :</i> SHOPPING	4TH	5,239.63
			20,958.52
100-8754-18-0492 50204010	Water Expenses		
		1ST	1,600.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	1,600.00
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION DIVISION	3RD	1,600.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,480.00
			6,280.00
100-8754-18-0494 50204010	Water Expenses		
		1ST	6,800.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	6,800.00
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL DIVISION	3RD	6,800.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,600.00
			27,000.00
100-1011-18-0581 50204010	Water Expenses		
		1ST	0.00
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY WATER	2ND	0.00
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,600.00
100-1031-18-0697 50204010	Water Expenses		
		1ST	1,350.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	1,350.00
	<i>Location of the Project :</i> PADO-CDD	3RD	1,350.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,350.00
			5,400.00
100-1032-18-0703 50204010	Water Expenses		
		1ST	4,400.00
	<i>Name of the Project :</i> MOOE	2ND	4,400.00
	<i>Location of the Project :</i> PHRMO	3RD	4,400.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,400.00
			17,600.00
100-1131-18-0795 50204010	Water Expenses		
		1ST	3,000.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	1,500.00
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	1,300.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	500.00
			6,300.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-0814 50204010	Water Expenses		
		1ST	2,649.26
	<i>Name of the Project :</i> WATER EXPENSES	2ND	2,649.26
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD	2,232.84
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,416.42
			8,947.78
100-8753-18-0820 50204010	Water Expenses		
		1ST	2,400.00
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	2,200.00
	<i>Location of the Project :</i> PEO	3RD	2,200.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,200.00
			9,000.00
100-8731-18-0833 50204010	Water Expenses		
		1ST	3,028.41
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	2,884.20
	<i>Location of the Project :</i> PENRO	3RD	2,884.20
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,884.20
			11,681.01
100-1061-18-0849 50204010	Water Expenses		
		1ST	14,000.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	14,000.00
	<i>Location of the Project :</i> PGSO	3RD	14,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	12,000.00
			54,000.00
100-8753-18-0862 50204010	Water Expenses		
		1ST	13,240.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	13,240.00
	<i>Location of the Project :</i> PEO-DISTRICT 2	3RD	13,240.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	13,240.00
			52,960.00
100-8753-18-0872 50204010	Water Expenses		
		1ST	7,920.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	7,880.00
	<i>Location of the Project :</i> PEO - 1ST ENGINEERING DISTRICT	3RD	7,840.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,840.00
			31,480.00
100-1071-18-0905 50204010	Water Expenses		
		1ST	3,600.00
	<i>Name of the Project :</i> PBO-WATER EXPENSE	2ND	3,600.00
	<i>Location of the Project :</i> PBO	3RD	3,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,600.00
			14,400.00
100-1021-18-0935 50204010	Water Expenses		
		1ST	3,985.68
	<i>Name of the Project :</i> WATER EXPENSE	2ND	3,345.68
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	1,640.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,971.36

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1041-18-0953 50204010	Water Expenses		
		1ST	6,880.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	6,800.00
	<i>Location of the Project :</i> PPDO	3RD	6,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,200.00
			27,680.00
100-1021-18-0954 50204010	Water Expenses		
		1ST	3,459.92
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,146.38
	<i>Location of the Project :</i> SP-LIG-ONAN	3RD	2,194.45
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,073.19
			8,873.94
100-1121-18-0969 50204010	Water Expenses		
		1ST	4,800.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	4,800.00
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	4,400.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,000.00
			18,000.00
100-1021-18-0972 50204010	Water Expenses		
		1ST	3,065.68
	<i>Name of the Project :</i> WATER EXPENSES	2ND	2,649.26
	<i>Location of the Project :</i> SP REMITAR	3RD	2,249.26
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,000.00
			8,964.20
100-1021-18-1002 50204010	Water Expenses		
		1ST	3,985.68
	<i>Name of the Project :</i> WATER EXPENSE	2ND	3,345.68
	<i>Location of the Project :</i> SP DE VEYRA	3RD	1,640.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,971.36
100-1021-18-1059 50204010	Water Expenses		
		1ST	3,985.68
	<i>Name of the Project :</i> WATER EXPENSE	2ND	3,345.68
	<i>Location of the Project :</i> SP DUCO	3RD	1,640.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,971.36
100-1021-18-1063 50204010	Water Expenses		
		1ST	2,145.68
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,978.52
	<i>Location of the Project :</i> SPO- CATALAN	3RD	2,145.68
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,312.84
			8,582.72
100-1021-18-1074 50204010	Water Expenses		
		1ST	5,747.78
	<i>Name of the Project :</i> WATER EXPENSES	2ND	1,600.00
	<i>Location of the Project :</i> SP-ERNESTO T. EVANGELISTA,SR.	3RD	1,600.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,947.78

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1100 50204010	Water Expenses		
	<i>Name of the Project :</i> WATER EXPENSES	1ST	3,985.68
	<i>Location of the Project :</i> SP DEL ROSARIO	2ND	3,265.68
	<i>Procurement Method :</i> DC / SHOPPING	3RD	1,600.00
		4TH	0.00
			8,851.36
100-1021-18-1107 50204010	Water Expenses		
	<i>Name of the Project :</i> WATER EXPENSE	1ST	4,661.72
	<i>Location of the Project :</i> SPO-JANNET T. MABOLOC	2ND	4,245.30
	<i>Procurement Method :</i> DC / SHOPPING	3RD	0.00
		4TH	0.00
			8,907.02
100-4412-18-1139 50204010	Water Expenses		
	<i>Name of the Project :</i> WATER EXPENSES	1ST	1,000.00
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	2ND	1,000.00
	<i>Procurement Method :</i> SHOPPING	3RD	1,000.00
		4TH	1,000.00
			18,000.00
100-4421-18-1162 50204010	Water Expenses		
	<i>Name of the Project :</i> WATER EXPENSE	1ST	18,026.25
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL IGACOS ZONE	2ND	13,219.25
	<i>Procurement Method :</i> DC / SHOPPING	3RD	18,026.25
		4TH	13,219.25
			62,491.00
100-8751-18-1168 50204010	Water Expenses		
	<i>Name of the Project :</i> WATER EXPENSE	1ST	2,800.00
	<i>Location of the Project :</i> PEO-ADMIN	2ND	2,800.00
	<i>Procurement Method :</i> DIRECT CONTRACT	3RD	2,800.00
		4TH	2,800.00
			11,200.00
100-8721-18-1194 50204010	Water Expenses		
	<i>Name of the Project :</i> WATER EXPENSE	1ST	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	2ND	0.00
	<i>Procurement Method :</i> DC / SHOPPING	3RD	0.00
		4TH	0.00
			18,000.00
100-4421-18-1232 50204010	Water Expenses		
	<i>Name of the Project :</i> WATER SUPPLIES EXPENSES	1ST	45,000.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	2ND	45,000.00
	<i>Procurement Method :</i> SHOPPING	3RD	45,000.00
		4TH	45,000.00
			180,000.00
100-1151-18-1294 50204010	Water Expenses		
	<i>Name of the Project :</i> WATER EXPENSE	1ST	4,500.00
	<i>Location of the Project :</i> PUBLIC ATTORNEY'S OFFICE	2ND	0.00
	<i>Procurement Method :</i> SHOPPING	3RD	0.00
		4TH	0.00
			4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1295 50204010	Water Expenses			
		1ST	2,649.26	
	<i>Name of the Project :</i> WATER EXPENSES	2ND	2,649.26	
	<i>Location of the Project :</i> PCL/ SP GERVACIO	3RD	2,232.84	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,416.42	8,947.78
100-1151-18-1305 50204010	Water Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	3,150.00	
	<i>Location of the Project :</i> RTC BRANCH 1, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	3,150.00
100-1021-18-1306 50204010	Water Expenses			
		1ST	4,032.84	
	<i>Name of the Project :</i> WATER EXPENSES	2ND	4,032.84	
	<i>Location of the Project :</i> SP MILLAN	3RD	832.84	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	8,898.52
100-1151-18-1313 50204010	Water Expenses			
		1ST	2,400.00	
	<i>Name of the Project :</i> WATER EXPENSES	2ND	2,000.00	
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	2,400.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,000.00	8,800.00
100-1021-18-1379 50204010	Water Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> WATER EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> SP AALA	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	9,000.00
100-8711-18-1417 50204010	Water Expenses			
		1ST	15,744.00	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	15,744.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	15,744.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,744.00	62,976.00
100-1011-18-1453 50204010	Water Expenses			
		1ST	42,000.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	26,000.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	12,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,000.00	90,000.00
100-1022-18-1543 50204010	Water Expenses			
		1ST	18,000.00	
	<i>Name of the Project :</i> WATER EXPENSES	2ND	18,000.00	
	<i>Location of the Project :</i> OSS	3RD	16,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	52,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-18-1601 50204010	Water Expenses			
		1ST	1,800.00	
<i>Name of the Project :</i>	WATER EXPENSES	2ND	1,800.00	
<i>Location of the Project :</i>	PEEDO-ADMIN	3RD	1,800.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	5,400.00
100-1016-18-1623 50204010	Water Expenses			
		1ST	20,000.00	
<i>Name of the Project :</i>	WATER EXPENSES	2ND	20,000.00	
<i>Location of the Project :</i>	VICE GOVERNOR	3RD	14,000.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	54,000.00
100-4411-18-1665 50204010	Water Expenses			
		1ST	1,800.00	
<i>Name of the Project :</i>	WATER EXPENSES	2ND	1,800.00	
<i>Location of the Project :</i>	PEEDO-ADMIN	3RD	1,800.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	5,400.00
100-8711-18-1720 50204010	Water Expenses			
		1ST	1,504.00	
<i>Name of the Project :</i>	HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	2ND	1,504.00	
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	1,504.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	880.00	5,392.00
100-8753-18-1877 50204010	Water Expenses			
		1ST	3,000.00	
<i>Name of the Project :</i>	WATER EXPENSES	2ND	2,400.00	
<i>Location of the Project :</i>	PEO- PDPM	3RD	2,400.00	
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	2,400.00	10,200.00
100-1914-18-1919 50204010	Water Expenses			
		1ST	22,200.00	
<i>Name of the Project :</i>	PPOC REGULAR	2ND	22,200.00	
<i>Location of the Project :</i>	DILG-PPOC	3RD	22,200.00	
<i>Procurement Method :</i>	SHOPPING	4TH	22,200.00	88,800.00
100-4421-18-1963 50204010	Water Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	HEALTH CARE SERVICES PROGRAM-LUNTIANG	2ND	0.00	
<i>Location of the Project :</i>	PEEDO	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	127,500.00
100-7611-18-0091 50204020	Electricity Expenses			
		1ST	34,792.50	
<i>Name of the Project :</i>	ELECTRICITY EXPENSES	2ND	20,542.50	
<i>Location of the Project :</i>	PSWDO	3RD	13,695.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	69,030.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-0281 50204020	Electricity Expenses			
		1ST	4,731,891.00	
<i>Name of the Project :</i>	ELECTRICITY EXPENSES	2ND	5,047,350.40	
<i>Location of the Project :</i>	PROVINCIAL GOVERNOR'S OFFICE	3RD	5,047,350.40	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	5,047,350.40	19,873,942.20
100-8753-18-0863 50204020	Electricity Expenses			
		1ST	90,000.00	
<i>Name of the Project :</i>	ELECTRICITY EXPENSES	2ND	90,000.00	
<i>Location of the Project :</i>	PEO-DISTRICT 2	3RD	90,000.00	
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	90,000.00	360,000.00
100-4421-18-1170 50204020	Electricity Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	ELECTRICITY EXPENSE	2ND	0.00	
<i>Location of the Project :</i>	PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	1,500,000.00
100-4421-18-1234 50204020	Electricity Expenses			
		1ST	389,250.00	
<i>Name of the Project :</i>	ELECTRICITY EXPENSES	2ND	389,250.00	
<i>Location of the Project :</i>	DDNH-CARMEN ZONE	3RD	389,250.00	
<i>Procurement Method :</i>	SHOPPING	4TH	389,250.00	1,557,000.00
100-1151-18-1293 50204020	Electricity Expenses			
		1ST	51,000.00	
<i>Name of the Project :</i>	ELECTRICITY EXPENSE	2ND	0.00	
<i>Location of the Project :</i>	PUBLIC ATTORNEY'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	51,000.00
100-1011-18-1454 50204020	Electricity Expenses			
		1ST	400,000.00	
<i>Name of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	400,000.00	
<i>Location of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	400,000.00	
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	150,000.00	1,350,000.00
100-4421-18-1964 50204020	Electricity Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	HEALTH CARE SERVICES PROGRAM-LUNTIANG	2ND	0.00	
<i>Location of the Project :</i>	PEEDO	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	102,000.00
100-7611-18-0089 50205010	Postage and Courier Services			
		1ST	0.00	
<i>Name of the Project :</i>	POSTAGE AND COURIER SERVICES	2ND	0.00	
<i>Location of the Project :</i>	PSWDO	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	900.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-0107 50205010	Postage and Courier Services	1ST 2,362.50	
	<i>Name of the Project :</i> POSTAGE AND COURIER SERVICES	2ND 2,362.50	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD 2,362.50	
	<i>Procurement Method :</i> SHOPPING	4TH 2,362.50	9,450.00
100-4411-18-0118 50205010	Postage and Courier Services	1ST 432.66	
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND 432.66	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	865.32
100-1091-18-0133 50205010	Postage and Courier Services	1ST 455.72	
	<i>Name of the Project :</i> POSTAGE AND COURIER SERVICES	2ND 447.30	
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD 447.30	
	<i>Procurement Method :</i> SHOPPING	4TH 447.30	1,797.62
100-1011-18-0285 50205010	Postage and Courier Services	1ST 6,008.75	
	<i>Name of the Project :</i> POSTAGE & COURIER SERVICES	2ND 7,210.50	
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD 7,210.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 6,008.75	26,438.50
100-1151-18-0324 50205010	Postage and Courier Services	1ST 0.00	
	<i>Name of the Project :</i> POSTAGE AND DELIVERIES	2ND 0.00	
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD 5,389.45	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	5,389.45
100-1081-18-0478 50205010	Postage and Courier Services	1ST 1,442.16	
	<i>Name of the Project :</i> POSTAGE & COURIER SERVICES	2ND 1,261.89	
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD 1,261.89	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 1,261.89	5,227.83
100-1101-18-0482 50205010	Postage and Courier Services	1ST 0.00	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND 0.00	
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	900.00
100-1032-18-0705 50205010	Postage and Courier Services	1ST 1,050.00	
	<i>Name of the Project :</i> MOOE	2ND 1,050.00	
	<i>Location of the Project :</i> PHRMO	3RD 1,050.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 885.00	4,035.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0738 50205010	Postage and Courier Services	1ST 0.00	
	<i>Name of the Project :</i> LIVELIHOOD & MANPOWER DEVELOPMENT DIVISION	2ND 0.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	1,800.00
100-1131-18-0797 50205010	Postage and Courier Services	1ST 1,081.68	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND 829.29	
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD 829.29	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 829.29	3,569.55
100-1061-18-0850 50205010	Postage and Courier Services	1ST 740.35	
	<i>Name of the Project :</i> POSTAGE AND COURIER SERVICES	2ND 980.70	
	<i>Location of the Project :</i> PGSO	3RD 980.70	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 740.35	3,442.10
100-1041-18-0956 50205010	Postage and Courier Services	1ST 2,800.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND 2,500.00	
	<i>Location of the Project :</i> PPDO	3RD 2,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH 2,500.00	10,300.00
100-4412-18-1141 50205010	Postage and Courier Services	1ST 1,201.75	
	<i>Name of the Project :</i> POSTAGE AND COURIER SERVICES	2ND 1,201.75	
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD 1,201.75	
	<i>Procurement Method :</i> SHOPPING	4TH 721.05	4,326.30
100-8751-18-1171 50205010	Postage and Courier Services	1ST 500.00	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND 500.00	
	<i>Location of the Project :</i> PEO-ADMIN	3RD 500.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	1,500.00
100-4421-18-1172 50205010	Postage and Courier Services	1ST 1,372.80	
	<i>Name of the Project :</i> POSTAGE AND COURIER SERVICES	2ND 915.20	
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	2,288.00
100-4421-18-1238 50205010	Postage and Courier Services	1ST 0.00	
	<i>Name of the Project :</i> POSTAGE AND COURIER SERVICES	2ND 0.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	1,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-1456 50205010	Postage and Courier Services		
		1ST	9,013.25
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	4,686.89
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	3,605.30
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,305.44
100-1022-18-1544 50205010	Postage and Courier Services		
		1ST	15,000.00
	<i>Name of the Project :</i> POSTAGE AND COURIER SERVICES	2ND	15,000.00
	<i>Location of the Project :</i> OSS	3RD	15,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-4411-18-1555 50205010	Postage and Courier Services		
		1ST	721.08
	<i>Name of the Project :</i> POSTAGE AND COURIER SERVICES	2ND	721.08
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	721.08
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,663.24
100-4411-18-1666 50205010	Postage and Courier Services		
		1ST	721.08
	<i>Name of the Project :</i> POSTAGE AND COURIER SERVICES	2ND	721.08
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	721.08
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,663.24
100-4421-18-1965 50205010	Postage and Courier Services		
		1ST	0.00
	<i>Name of the Project :</i> HEALTH CARE SERVICES PROGRAM-LUNTIANG	2ND	0.00
	<i>Location of the Project :</i> PEEDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,250.00
100-1151-18-0003 50205020	Telephone Expenses		
		1ST	3,100.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	3,100.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT, BRANCH 34	3RD	3,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,200.00
			12,600.00
100-1919-18-0076 50205020	Telephone Expenses		
		1ST	1,000.00
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	2,000.00
	<i>Location of the Project :</i> PGO-GAD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00
100-1031-18-0106 50205020	Telephone Expenses		
		1ST	28,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES MOBILE	2ND	26,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - LUMPSUM	3RD	27,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	27,000.00
			108,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-18-0136 50205020	Telephone Expenses		
		1ST	33,013.14
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	33,013.14
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	33,013.14
	<i>Procurement Method :</i> SHOPPING	4TH	23,013.14
			122,052.56
100-1151-18-0146 50205020	Telephone Expenses		
		1ST	5,500.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES LANDLINE	2ND	5,500.00
	<i>Location of the Project :</i> RTC-OCC, PANABO CITY	3RD	5,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	5,500.00
			22,000.00
100-1031-18-0253 50205020	Telephone Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRADE AND INVESTMENT GENERATION AND	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1011-18-0288 50205020	Telephone Expenses		
		1ST	540,787.50
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	480,700.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,781,487.50
100-1151-18-0326 50205020	Telephone Expenses		
		1ST	1,650.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE- LANDLINE	2ND	1,650.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	1,650.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,650.00
			6,600.00
100-8754-18-0491 50205020	Telephone Expenses		
		1ST	1,350.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE- LANDLINE	2ND	1,350.00
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	1,350.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,350.00
			5,400.00
100-1101-18-0507 50205020	Telephone Expenses		
		1ST	18,000.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	18,000.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	18,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	10,000.00
			64,000.00
100-1011-18-0582 50205020	Telephone Expenses		
		1ST	0.00
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY TELEPHONE	2ND	0.00
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,100.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0598 50205020	Telephone Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	8,910.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,910.00
100-1919-18-0635 50205020	Telephone Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TELEPHONE EXP.(MOBILE)-LIVELIHOOD/SKILLS DEV'T	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,800.00
100-1031-18-0699 50205020	Telephone Expenses		
		1ST	16,200.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	16,200.00
	<i>Location of the Project :</i> PADO-CDD	3RD	16,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	16,200.00
			64,800.00
100-1141-18-0741 50205020	Telephone Expenses		
		1ST	12,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	8,000.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	12,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	8,000.00
			40,000.00
100-8731-18-0835 50205020	Telephone Expenses		
		1ST	24,000.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	24,000.00
	<i>Location of the Project :</i> PENRO	3RD	24,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,000.00
			84,000.00
100-1061-18-0851 50205020	Telephone Expenses		
		1ST	18,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	18,000.00
	<i>Location of the Project :</i> PGSO	3RD	14,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	14,000.00
			64,000.00
100-1021-18-0980 50205020	Telephone Expenses		
		1ST	18,633.75
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	18,633.75
	<i>Location of the Project :</i> SP REMITAR	3RD	15,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00
			67,267.50
100-1021-18-0990 50205020	Telephone Expenses		
		1ST	15,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	18,100.00
	<i>Location of the Project :</i> SP-LIG-ONAN	3RD	18,100.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00
			66,200.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1000 50205020	Telephone Expenses		
		1ST	17,422.50
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	17,422.50
	<i>Location of the Project :</i> SP DE VEYRA	3RD	17,422.50
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00
			67,267.50
100-1021-18-1040 50205020	Telephone Expenses		
		1ST	17,566.66
	<i>Name of the Project :</i> TELEPHONE EXPENSE	2ND	16,283.33
	<i>Location of the Project :</i> SP DEL ROSARIO	3RD	16,283.33
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00
			65,133.32
100-1021-18-1043 50205020	Telephone Expenses		
		1ST	17,422.50
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	17,422.50
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	17,422.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	15,000.00
			67,267.50
100-1021-18-1055 50205020	Telephone Expenses		
		1ST	17,422.50
	<i>Name of the Project :</i> TELEPHONE EXPENSE	2ND	17,422.50
	<i>Location of the Project :</i> SP DUCO	3RD	17,422.50
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00
			67,267.50
100-1021-18-1078 50205020	Telephone Expenses		
		1ST	15,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-MOBILE	2ND	15,000.00
	<i>Location of the Project :</i> SP-ERNESTO T. EVANGELISTA,SR.	3RD	15,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	20,000.00
			65,000.00
100-1021-18-1106 50205020	Telephone Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	0.00
	<i>Location of the Project :</i> SP AALA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			67,500.00
100-1151-18-1108 50205020	Telephone Expenses		
		1ST	1,440.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	1,440.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	3RD	1,440.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,440.00
			5,760.00
100-1021-18-1118 50205020	Telephone Expenses		
		1ST	16,350.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	16,350.00
	<i>Location of the Project :</i> SPO-JANNET T. MABOLOC	3RD	16,350.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	16,350.00
			65,400.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4412-18-1142 50205020	Telephone Expenses			
		1ST	2,700.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	2,700.00	
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	2,700.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,700.00	10,800.00
100-1021-18-1151 50205020	Telephone Expenses			
		1ST	16,650.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE	2ND	16,650.00	
	<i>Location of the Project :</i> SPO- CATALAN	3RD	16,650.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	16,650.00	66,600.00
100-4412-18-1159 50205020	Telephone Expenses			
		1ST	3,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES (MOBILE)	2ND	3,000.00	
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	3,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,800.00	10,800.00
100-4421-18-1179 50205020	Telephone Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	63,000.00
100-8721-18-1197 50205020	Telephone Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> COMMUNICATION EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	43,200.00
100-4421-18-1239 50205020	Telephone Expenses			
		1ST	11,250.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	11,250.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	11,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	11,250.00	45,000.00
100-1021-18-1299 50205020	Telephone Expenses			
		1ST	17,422.50	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	16,211.25	
	<i>Location of the Project :</i> PCL/ SP GERVACIO	3RD	16,211.25	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	17,422.50	67,267.50
100-1151-18-1316 50205020	Telephone Expenses			
		1ST	4,500.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE\	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-18-1367 50205020	Telephone Expenses			
		1ST	17,422.50	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	17,422.50	
	<i>Location of the Project :</i> SP MILLAN	3RD	17,422.50	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00	67,267.50
100-8711-18-1419 50205020	Telephone Expenses			
		1ST	18,968.40	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	18,968.40	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	18,968.40	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	18,968.40	75,873.60
100-1011-18-1457 50205020	Telephone Expenses			
		1ST	16,500.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	16,500.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	16,500.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	13,200.00	62,700.00
100-1131-18-1480 50205020	Telephone Expenses			
		1ST	18,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	18,000.00	
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	18,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	10,000.00	64,000.00
100-1022-18-1546 50205020	Telephone Expenses			
		1ST	33,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	33,000.00	
	<i>Location of the Project :</i> OSS	3RD	30,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	96,000.00
100-4411-18-1557 50205020	Telephone Expenses			
		1ST	15,150.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	15,150.00	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	14,100.00	
	<i>Procurement Method :</i> SHOPPING	4TH	14,100.00	58,500.00
100-1021-18-1621 50205020	Telephone Expenses			
		1ST	15,939.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE	2ND	15,939.00	
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD	15,939.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	15,939.00	63,756.00
100-1016-18-1624 50205020	Telephone Expenses			
		1ST	51,600.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	51,600.00	
	<i>Location of the Project :</i> VICE GOVERNOR	3RD	51,600.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	154,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-18-1667 50205020	Telephone Expenses		
		1ST	15,150.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	15,150.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	14,100.00
	<i>Procurement Method :</i> SHOPPING	4TH	11,050.00
			55,450.00
100-1919-18-1851 50205020	Telephone Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TELEPHONE EXP-LIVELIHOOD/SKILLS DEV'T PROJECT	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,800.00
100-7611-18-0090 50205030	Internet Subscription Expenses		
		1ST	7,800.00
	<i>Name of the Project :</i> INTERNET SUBSCRIPTION EXPENSES	2ND	7,800.00
	<i>Location of the Project :</i> PSWDO	3RD	7,800.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	7,800.00
			31,200.00
100-4411-18-0119 50205030	Internet Subscription Expenses		
		1ST	8,800.00
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	8,800.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	8,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,400.00
			30,800.00
100-1011-18-0318 50205030	Internet Subscription Expenses		
		1ST	750,000.00
	<i>Name of the Project :</i> INTERNET SUBSCRIPTION EXPENSES	2ND	750,000.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	750,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	550,000.00
			2,800,000.00
100-1151-18-0327 50205030	Internet Subscription Expenses		
		1ST	3,960.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	3,960.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CIY	3RD	3,960.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,640.00
			14,520.00
100-1914-18-0369 50205030	Internet Subscription Expenses		
		1ST	2,750.00
	<i>Name of the Project :</i> PGO -PRC INTERNET SUBSCRIPTION EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	2,750.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,750.00
			8,250.00
100-1141-18-0493 50205030	Internet Subscription Expenses		
		1ST	2,700.00
	<i>Name of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	2ND	2,700.00
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	2,700.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,700.00
			10,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-18-0562 50205030	Internet Subscription Expenses		
		1ST	3,000.00
	<i>Name of the Project :</i> INTERNET CONNECTION FOR OFFICE USE	2ND	3,000.00
	<i>Location of the Project :</i> RTC BR. 31	3RD	3,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,000.00
			12,000.00
100-1031-18-0700 50205030	Internet Subscription Expenses		
		1ST	7,800.00
	<i>Name of the Project :</i> INTERNET SUBSCRIPTION EXPENSES	2ND	7,800.00
	<i>Location of the Project :</i> PADO-CDD	3RD	7,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,800.00
			31,200.00
100-1141-18-0708 50205030	Internet Subscription Expenses		
		1ST	11,760.00
	<i>Name of the Project :</i> INTERNET SUBSCRIPTION EXPENSE	2ND	11,760.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	11,760.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	11,760.00
			47,040.00
100-1919-18-0740 50205030	Internet Subscription Expenses		
		1ST	0.00
	<i>Name of the Project :</i> LIVELIHOOD & MANPOWER DEVELOPMENT DIVISION	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			16,200.00
100-1151-18-1109 50205030	Internet Subscription Expenses		
		1ST	3,300.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	3,300.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	3RD	3,300.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,300.00
			13,200.00
100-4412-18-1143 50205030	Internet Subscription Expenses		
		1ST	6,000.00
	<i>Name of the Project :</i> INTERNET SUBSCRIPTION EXPENSES	2ND	6,000.00
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			21,000.00
100-4421-18-1182 50205030	Internet Subscription Expenses		
		1ST	9,900.00
	<i>Name of the Project :</i> INTERNET SUBSCRIPTION EXPENSES	2ND	9,900.00
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	9,900.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,950.00
			34,650.00
100-4421-18-1242 50205030	Internet Subscription Expenses		
		1ST	5,175.00
	<i>Name of the Project :</i> INTERNET SUBSCRIPTION EXPENSES	2ND	5,175.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	5,175.00
	<i>Procurement Method :</i> SHOPPING	4TH	5,175.00
			20,700.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-18-1292 50205030	Internet Subscription Expenses		
		1ST	4,500.00
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	2ND	4,500.00
	<i>Location of the Project :</i> RTC BRANCH 1, TAGUM CITY	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			18,000.00
100-1151-18-1318 50205030	Internet Subscription Expenses		
		1ST	4,000.50
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	4,000.50
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	4,000.50
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	4,000.50
			16,002.00
100-8711-18-1421 50205030	Internet Subscription Expenses		
		1ST	9,900.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	9,900.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	9,900.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	6,300.00
			36,000.00
100-1011-18-1458 50205030	Internet Subscription Expenses		
		1ST	7,920.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	7,920.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	7,920.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,640.00
			26,400.00
100-1022-18-1548 50205030	Internet Subscription Expenses		
		1ST	45,360.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	45,360.00
	<i>Location of the Project :</i> OSS	3RD	45,360.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	45,360.00
			181,440.00
100-4411-18-1558 50205030	Internet Subscription Expenses		
		1ST	6,600.00
	<i>Name of the Project :</i> INTERNET SUBSCRIPTION EXPENSES	2ND	6,600.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	6,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,400.00
			24,200.00
100-4411-18-1668 50205030	Internet Subscription Expenses		
		1ST	7,800.00
	<i>Name of the Project :</i> INTERNET SUBSCRIPTION EXPENSES	2ND	7,800.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	5,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,600.00
			23,400.00
100-1914-18-1917 50205030	Internet Subscription Expenses		
		1ST	6,600.00
	<i>Name of the Project :</i> PPOC REGULAR	2ND	6,600.00
	<i>Location of the Project :</i> DILG-PPOC	3RD	6,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,600.00
			26,400.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-0319 50205040	Cable, Satellite, Telegraph and Radio Expenses	1ST 52,800.00	
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSE	2ND 49,500.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD 49,500.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 49,500.00	201,300.00
100-4411-18-0694 50205040	Cable, Satellite, Telegraph and Radio Expenses	1ST 3,605.30	
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND 3,605.30	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD 3,605.30	
	<i>Procurement Method :</i> SHOPPING	4TH 3,244.77	14,060.67
100-1919-18-0742 50205040	Cable, Satellite, Telegraph and Radio Expenses	1ST 0.00	
	<i>Name of the Project :</i> LIVELIHOOD & MANPOWER DEVELOPMENT DIVISION	2ND 0.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	5,400.00
100-4421-18-1177 50205040	Cable, Satellite, Telegraph and Radio Expenses	1ST 0.00	
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSE	2ND 0.00	
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL IGACOS	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	54,000.00
100-1022-18-1549 50205040	Cable, Satellite, Telegraph and Radio Expenses	1ST 3,375.00	
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	2ND 3,375.00	
	<i>Location of the Project :</i> OSS	3RD 3,375.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 3,375.00	13,500.00
100-4411-18-1563 50205040	Cable, Satellite, Telegraph and Radio Expenses	1ST 6,100.00	
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH AND RADIO	2ND 4,000.00	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD 4,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	14,100.00
100-1016-18-1626 50205040	Cable, Satellite, Telegraph and Radio Expenses	1ST 10,800.00	
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	2ND 0.00	
	<i>Location of the Project :</i> VICE GOVERNOR	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	10,800.00
100-4411-18-1669 50205040	Cable, Satellite, Telegraph and Radio Expenses	1ST 4,000.00	
	<i>Name of the Project :</i> CABLE SATELLITE, TELEGRAPH AND RADIO EXPENSES	2ND 3,000.00	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD 3,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH 2,000.00	12,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-3361-18-1385 50206020	Prizes		
		1ST	0.00
	<i>Name of the Project :</i> PRIZES FOR HOST PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			540,000.00
100-1919-18-1585 50206020	Prizes		
		1ST	10,000.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	8,000.00
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-3361-18-1656 50206020	Prizes		
		1ST	0.00
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			153,000.00
100-3361-18-1698 50206020	Prizes		
		1ST	0.00
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			102,000.00
100-8711-18-1722 50206020	Prizes		
		1ST	0.00
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	2ND	193,500.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			193,500.00
100-1919-18-0062 50207020	Research, Exploration and Development Expenses		
		1ST	50,000.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	40,000.00
	<i>Location of the Project :</i> PADO-DNLI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-8731-18-0785 50207020	Research, Exploration and Development Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ESTABLISHMENT OF SANITARY LANDFILL PROJECT	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			450,000.00
100-1919-18-1566 50207020	Research, Exploration and Development Expenses		
		1ST	50,000.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	40,000.00
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-18-1603 50207020	Research, Exploration and Development Expenses			
		1ST	50,000.00	
	<i>Name of the Project :</i> RESEARCH, EXPLORATION AND DEV'T. EXPENSES	2ND	40,000.00	
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,000.00
100-1011-18-1635 50210030	Extraordinary and Miscellaneous Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> POLO SHIRT FOR BRGY.CAPTAINS FORUM	2ND	0.00	
	<i>Location of the Project :</i> PGO-PERSONAL STAFF	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	72,875.00	72,875.00
100-1919-18-1016 50211010	Legal Services			
		1ST	18,000.00	
	<i>Name of the Project :</i> LEGAL SERVICES	2ND	0.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,000.00
100-1131-18-1474 50211010	Legal Services			
		1ST	45,000.00	
	<i>Name of the Project :</i> LEGAL SERVICES	2ND	45,000.00	
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	10,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	8,000.00	108,000.00
100-1111-18-1484 50211020	Auditing Services			
		1ST	1,084,162.72	
	<i>Name of the Project :</i> AUDITING SERVICES	2ND	171,687.44	
	<i>Location of the Project :</i> COMMISSION ON AUDIT	3RD	144,970.60	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	212,862.80	1,613,683.56
100-1031-18-0256 50211990	Other Professional Services			
		1ST	54,000.00	
	<i>Name of the Project :</i> MICRO, SMALL AND MEDIUM ENTREPRENEURS DEV.T	2ND	0.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	54,000.00
100-1919-18-1588 50211990	Other Professional Services			
		1ST	100,000.00	
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	80,000.00	
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	180,000.00
100-1061-18-0852 50212010	Environment/Sanitary Services			
		1ST	450,000.00	
	<i>Name of the Project :</i> ENVIRONMENTAL/SANITARY SERVICES	2ND	0.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	450,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-18-1409 50212010	Environment/Sanitary Services		
		1ST	0.00
	<i>Name of the Project :</i> ENVIRONMENT/SANITARY SERVICES	2ND	0.00
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			180,000.00
100-3361-18-1537 50212020	Janitorial Services		
		1ST	0.00
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,825,000.00
100-3361-18-1642 50212020	Janitorial Services		
		1ST	0.00
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,825,000.00
100-1031-18-0261 50212990	Other General Services		
		1ST	0.00
	<i>Name of the Project :</i> TRADE AND INVESTMENT GENERATION AND	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			297,000.00
100-1011-18-1705 50212990	Other General Services		
		1ST	30,000.00
	<i>Name of the Project :</i> COMPREHENSIVE LEGAL ASSISTANCE PROJECT	2ND	30,000.00
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	30,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	18,000.00
			108,000.00
100-1011-18-1980 50212990	Other General Services		
		1ST	0.00
	<i>Name of the Project :</i> ANTI-CRIME SUPPORT TO PADAC	2ND	0.00
	<i>Location of the Project :</i> PGO-PADAC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			245,959.00
100-8917-18-0903 50213030	Repairs and Maint. - Infrastructure Assets		
		1ST	1,378,112.19
	<i>Name of the Project :</i> REP./MAINT. OF VARIOUS PROV'L. ROADS & BRIDGES	2ND	597,728.20
	<i>Location of the Project :</i> PEO-DISTRICT 2	3RD	146,538.98
	<i>Procurement Method :</i> BIDDING	4TH	132,518.20
			2,254,897.57
100-8917-18-1506 50213030	Repairs and Maint. - Infrastructure Assets		
		1ST	5,076,643.53
	<i>Name of the Project :</i> REP./MAINT. OF VARIOUS PROVINCIAL ROADS &	2ND	1,979,382.40
	<i>Location of the Project :</i> PEO- 1ST ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			7,056,025.93

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8917-18-1547 50213030	Repairs and Maint. - Infrastructure Assets		
		1ST	5,351,431.11
	<i>Name of the Project :</i> REP./MAINT. OF VARIOUS PROVINCIAL ROADS &	2ND	2,799,128.39
	<i>Location of the Project :</i> PEO- 1ST ENGINEERING DISTRICT	3RD	175,086.12
	<i>Procurement Method :</i> SHOPPING	4TH	6,270.00
			8,331,915.62
100-8917-18-1690 50213030	Repairs and Maint. - Infrastructure Assets		
		1ST	5,071,761.00
	<i>Name of the Project :</i> MAINT. OF VARIOUS PROVL. RDS. & BRIDGES W/	2ND	0.00
	<i>Location of the Project :</i> PEO - DISTRICT 2	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			5,071,761.00
100-7611-18-0094 50213040	Repairs and Maint. - Bldgs. and Other Structures		
		1ST	0.00
	<i>Name of the Project :</i> REPAIRS AND MAINT-BLDGS. AND OTHER	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			90,000.00
100-4411-18-0126 50213040	Repairs and Maint. - Bldgs. and Other Structures		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1914-18-0384 50213040	Repairs and Maint. - Bldgs. and Other Structures		
		1ST	0.00
	<i>Name of the Project :</i> PGO-PRC REP. & MAINT. - BLDGS & OTHER	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			90,000.00
100-1141-18-0744 50213040	Repairs and Maint. - Bldgs. and Other Structures		
		1ST	0.00
	<i>Name of the Project :</i> REPAIRS AND MAINT.-BLDGS. & OTHER STRUCTURES	2ND	0.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			105,000.00
100-1061-18-0853 50213040	Repairs and Maint. - Bldgs. and Other Structures		
		1ST	359,161.90
	<i>Name of the Project :</i> REP. & MAINT-BLDGS & OTHER STRUCTURES	2ND	339,632.10
	<i>Location of the Project :</i> PGSO	3RD	299,442.83
	<i>Procurement Method :</i> SHOPPING	4TH	277,500.00
			1,275,736.83
100-1041-18-0965 50213040	Repairs and Maint. - Bldgs. and Other Structures		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1917-18-0997 50213040	Repairs and Maint. - Bldgs. and Other Structures			
		1ST	450,000.00	
	<i>Name of the Project :</i> UPGRADING OF VAR. GOVT BLDGS/FACILITIES	2ND	0.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	450,000.00
100-4421-18-1076 50213040	Repairs and Maint. - Bldgs. and Other Structures			
		1ST	200,000.00	
	<i>Name of the Project :</i> REPAIRS AND MAINT. -BLDGS. AND OTHER	2ND	160,000.00	
	<i>Location of the Project :</i> PEEDO-DDNH IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	360,000.00
100-8751-18-1173 50213040	Repairs and Maint. - Bldgs. and Other Structures			
		1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT. OF OFFICE BUILDING	2ND	0.00	
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	225,000.00
100-8721-18-1199 50213040	Repairs and Maint. - Bldgs. and Other Structures			
		1ST	0.00	
	<i>Name of the Project :</i> REPAIR AND MAINT. OFFICE BUILDING EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	18,000.00
100-4421-18-1251 50213040	Repairs and Maint. - Bldgs. and Other Structures			
		1ST	0.00	
	<i>Name of the Project :</i> REPAIR & MAINT - BLDGS & OTHER STRUCTURES	2ND	0.00	
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	135,000.00
100-1011-18-1466 50213040	Repairs and Maint. - Bldgs. and Other Structures			
		1ST	500,000.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	220,000.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	720,000.00
100-3361-18-1625 50213040	Repairs and Maint. - Bldgs. and Other Structures			
		1ST	451,279.20	
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	2ND	412,330.50	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	251,626.85	
	<i>Procurement Method :</i> SHOPPING	4TH	46,823.40	1,277,659.95
100-3361-18-1644 50213040	Repairs and Maint. - Bldgs. and Other Structures			
		1ST	456,334.80	
	<i>Name of the Project :</i> BLDG & GRND MAINTENANCE	2ND	456,334.80	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	307,236.40	
	<i>Procurement Method :</i> SHOPPING	4TH	46,823.40	1,290,329.40

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-18-1684 50213040	Repairs and Maint. - Bldgs. and Other Structures		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - OFFICE BUILDING	2ND	0.00
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00
100-9940-18-1753 50213040	Repairs and Maint. - Bldgs. and Other Structures		
		1ST	11,250.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND	11,250.00
	<i>Location of the Project :</i> PDRRMD	3RD	11,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	11,250.00
			45,000.00
100-9940-18-1801 50213040	Repairs and Maint. - Bldgs. and Other Structures		
		1ST	11,250.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	11,250.00
	<i>Location of the Project :</i> PDRRMD	3RD	11,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	11,250.00
			45,000.00
100-7611-18-0096 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> REPAIRS AND MAINT-MACHINERY AND EQUPT.	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			81,000.00
100-1031-18-0109 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	22,600.00
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE - MACHINERY EQUIPMENT	2ND	22,400.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	22,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	22,500.00
			90,000.00
100-4411-18-0128 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1031-18-0140 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE MACHINERY EQUIPMENT	2ND	360,000.00
	<i>Location of the Project :</i> PADO-IT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			360,000.00
100-1091-18-0188 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> REPAIRS AND MAINT. - MACHINERY AND EQPT.	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			54,900.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-0224 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REPAIRS AND MAINT.- MACHINERY AND EQPT.	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISDRATOR'S OFFICE - DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			38,250.00
100-1031-18-0308 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> TOURISM DEVLOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-1011-18-0322 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> ASSISTANT PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,785.90
100-1151-18-0329 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAIN. OF MACHINERIES	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,375.00
100-1011-18-0345 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-1011-18-0348 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-1031-18-0356 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> PADO-SPORTS OFFICE MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1011-18-0377 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	17,425.40
	<i>Name of the Project :</i> REP. & MAINT. - MILITARY & POLICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,425.40

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-18-0378 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> PGO-PRC REP. & MAINT. MACHINERY & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PGO-PRC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			8,000.00
100-1011-18-0486 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	134,950.00
	<i>Name of the Project :</i> REP. & MAINT. - MACHINERIES & EQUIPMENT -	2ND	0.00
	<i>Location of the Project :</i> PGO - CDS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			134,950.00
100-1101-18-0512 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-8754-18-0515 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	23,951.68
	<i>Name of the Project :</i> REP. & MAINT. OF MACHINERIES	2ND	23,951.68
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	23,151.68
	<i>Procurement Method :</i> BIDDING	4TH	23,151.68
			180,000.00
100-7999-18-0519 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REPAIRS AND MAINT.-MACHINERY AND EQPT.	2ND	0.00
	<i>Location of the Project :</i> PSWDO-PADAC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			22,000.00
100-8754-18-0527 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	4,166,907.60
	<i>Name of the Project :</i> REP. & MAINT. - MACHINERY AND EQUIPMENT	2ND	4,117,696.12
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL DIVISION	3RD	2,360,108.16
	<i>Procurement Method :</i> BIDDING	4TH	17,446.00
			18,000,000.00
100-1011-18-0643 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY REPAIR AND MAINT.	2ND	0.00
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			30,000.00
100-1011-18-0647 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY OTHER REP. &	2ND	0.00
	<i>Location of the Project :</i> REGISTYR OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			30,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1081-18-0650 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> REPAIRS & MAINT.- MACHINERY & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			149,400.00
100-1032-18-0715 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	23,434.14
	<i>Name of the Project :</i> MOOE	2ND	21,030.64
	<i>Location of the Project :</i> PHRMO	3RD	12,918.82
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,918.82
			70,302.42
100-1141-18-0748 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> REPAIRS AND MAINT.- MACHINERY & EQUIP.	2ND	0.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			32,500.00
100-1131-18-0819 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	8,000.00
	<i>Name of the Project :</i> REP. & MAINT - OFFICE EQUIPMENT	2ND	4,000.00
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	4,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,000.00
			18,000.00
100-1131-18-0821 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	5,450.80
	<i>Name of the Project :</i> REP. & MAINT. - IT EQUIPMENT & SOFTWARE	2ND	3,000.00
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	3,028.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,000.00
			13,478.80
100-8753-18-0824 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PEO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-8753-18-0828 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PEO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-8731-18-0839 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8754-18-0840 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 28,935.20	
	<i>Name of the Project :</i> REP. & MAINT.- OTHER MACHINERY AND EQUIPMENT	2ND 28,935.20	
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD 27,921.55	
	<i>Procurement Method :</i> BIDDING	4TH 27,921.55	180,000.00
100-1061-18-0854 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 195,070.28	
	<i>Name of the Project :</i> REP. & MAINT- MACHINERY & EQPT	2ND 154,825.00	
	<i>Location of the Project :</i> PGSO	3RD 109,980.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	459,875.28
100-8753-18-0866 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 14,000.00	
	<i>Name of the Project :</i> REP./MAINT.-MACHINERIES AND EQUIPMENT	2ND 14,000.00	
	<i>Location of the Project :</i> PEO-DISTRICT 2	3RD 14,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH 14,000.00	56,000.00
100-1071-18-0912 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> PBO-REPAIR & MAINT. OF MACHINERY & EQUIPT.	2ND 0.00	
	<i>Location of the Project :</i> PBO	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	36,000.00
100-1041-18-0968 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND 0.00	
	<i>Location of the Project :</i> PPDO	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	68,667.30
100-1021-18-0989 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 4,500.00	
	<i>Name of the Project :</i> REP & MAINT-MACHINERY EQUIPMENT	2ND 0.00	
	<i>Location of the Project :</i> SP DE VEYRA	3RD 0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	4,500.00
100-1919-18-0993 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 100,000.00	
	<i>Name of the Project :</i> BEAUTIFICATION OF CAPITOL PARK & PLAZA	2ND 50,000.00	
	<i>Location of the Project :</i> PGSO	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	150,000.00
100-1021-18-1028 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 4,500.00	
	<i>Name of the Project :</i> REP. & MAINT. - MACHINERY AND EQUIPMENT	2ND 0.00	
	<i>Location of the Project :</i> SP REMITAR	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1046 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST 4,500.00	
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE-MACHINERY & EQPT.	2ND 0.00	
	<i>Location of the Project :</i> SP DEL ROSARIO	3RD 0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	4,500.00
100-1021-18-1047 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST 4,500.00	
	<i>Name of the Project :</i> REPAIR & MAINTENANCE-MACHINERY EQPT.	2ND 0.00	
	<i>Location of the Project :</i> SPO-CATALAN	3RD 0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	4,500.00
100-1021-18-1051 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST 4,500.00	
	<i>Name of the Project :</i> REP & MAINT-MACHINERY & EQUIPMENT	2ND 0.00	
	<i>Location of the Project :</i> SP DUCO	3RD 0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	4,500.00
100-1021-18-1091 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST 4,500.00	
	<i>Name of the Project :</i> REPAIRS AND MAINTENANCE-MACHINERY & EQPT.	2ND 0.00	
	<i>Location of the Project :</i> SP-ERNESTO T. EVANGELISTA, SR.	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,500.00
100-1021-18-1110 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST 0.00	
	<i>Name of the Project :</i> MACHINERY AND EQUIPMENT	2ND 0.00	
	<i>Location of the Project :</i> SP AALA	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,500.00
100-1021-18-1122 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST 0.00	
	<i>Name of the Project :</i> REPAIRS AND MAINT.- MACHINERY AND EQUIPMENT	2ND 0.00	
	<i>Location of the Project :</i> SPO-JANNET T. MABOLOC	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,500.00
100-8751-18-1175 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST 0.00	
	<i>Name of the Project :</i> REP. & MAINT. - MACHINERY & EQUIPMENT	2ND 0.00	
	<i>Location of the Project :</i> PEO-ADMIN	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	32,400.00
100-4412-18-1187 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST 0.00	
	<i>Name of the Project :</i> REPAIRS AND MAINT.-MACHINERY AND EQUIPMENT	2ND 0.00	
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	18,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4412-18-1189 50213050	Repairs and Maint. - Machinery and Eqpt.		
	<i>Name of the Project :</i> REPAIRS AND MAINT.-MACHINERY AND	1ST	0.00
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	2ND	0.00
	<i>Procurement Method :</i> SHOPPING	3RD	0.00
		4TH	0.00
			24,300.00
100-4421-18-1196 50213050	Repairs and Maint. - Machinery and Eqpt.		
	<i>Name of the Project :</i> REPAIRS AND MAINTENANCE- MACHINERY AND	1ST	100,000.00
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL IGACOS ZONE	2ND	35,000.00
	<i>Procurement Method :</i> DC / SHOPPING	3RD	0.00
		4TH	0.00
			135,000.00
100-8721-18-1209 50213050	Repairs and Maint. - Machinery and Eqpt.		
	<i>Name of the Project :</i> REPAIR AND MAINT. IT EQUIPMENT AND SOFTWARE	1ST	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	2ND	0.00
	<i>Procurement Method :</i> DC / SHOPPING	3RD	0.00
		4TH	0.00
			9,000.00
100-4421-18-1254 50213050	Repairs and Maint. - Machinery and Eqpt.		
	<i>Name of the Project :</i> REPAIRS & MAINT-MACHINERY & EQUIPT.	1ST	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	2ND	0.00
	<i>Procurement Method :</i> SHOPPING	3RD	0.00
		4TH	0.00
			90,000.00
100-8753-18-1278 50213050	Repairs and Maint. - Machinery and Eqpt.		
	<i>Name of the Project :</i> PDP/SIM	1ST	0.00
	<i>Location of the Project :</i> PEO	2ND	0.00
	<i>Procurement Method :</i> DC / SHOPPING	3RD	0.00
		4TH	0.00
			63,000.00
100-1021-18-1285 50213050	Repairs and Maint. - Machinery and Eqpt.		
	<i>Name of the Project :</i> REPAIRS AND MAINT. - MACHINERY AND EQPT.	1ST	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	2ND	0.00
	<i>Procurement Method :</i> DC / SHOPPING	3RD	0.00
		4TH	0.00
			4,500.00
100-1151-18-1307 50213050	Repairs and Maint. - Machinery and Eqpt.		
	<i>Name of the Project :</i> ADMINISTRATION OF JUSTICE	1ST	18,000.00
	<i>Location of the Project :</i> RTC BRANCH 1, TAGUM CITY	2ND	0.00
	<i>Procurement Method :</i> SHOPPING	3RD	0.00
		4TH	0.00
			18,000.00
100-1021-18-1332 50213050	Repairs and Maint. - Machinery and Eqpt.		
	<i>Name of the Project :</i> REPAIR AND MAINT. MACHINERY AND EQPT.	1ST	0.00
	<i>Location of the Project :</i> PCL/SP GERVACIO	2ND	0.00
	<i>Procurement Method :</i> DC / SHOPPING	3RD	0.00
		4TH	0.00
			4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1372 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	4,500.00
	<i>Name of the Project :</i> REPAIRS AND MAINTENANCE-MACHINERY AND	2ND	0.00
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,500.00
100-1021-18-1416 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	4,500.00
	<i>Name of the Project :</i> REP. & MAINT. - MACHINERY AND EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP REMITAR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1021-18-1431 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	4,500.00
	<i>Name of the Project :</i> REP. & MAINT.- MACHINERY AND EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP REMITAR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1011-18-1467 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	100,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	98,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			198,000.00
100-8711-18-1481 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> FISHERY ENHANCEMENT PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	8,650.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,650.00
			15,300.00
100-8711-18-1493 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	20,000.00
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT	2ND	20,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	5,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-3361-18-1532 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	0.00
	<i>Name of the Project :</i> MACHINERY AND EQPT. FOR OFFICE MANAGEMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,000.00
100-4411-18-1569 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST	17,100.00
	<i>Name of the Project :</i> REPAIRS AND MAINT. - MACHINERY AND EQPT.	2ND	13,100.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	7,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	5,100.00
			42,900.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1022-18-1611 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 63,000.00	
	<i>Name of the Project :</i> REPAIRS & MAINTENANCE-MACHINERY EQUIPMENT	2ND 63,000.00	
	<i>Location of the Project :</i> OSS	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	126,000.00
100-1021-18-1615 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> REPAIRS AND MAINT.-MACHINERY AND EQUIPMENT	2ND 0.00	
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,500.00
100-1016-18-1629 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 29,250.00	
	<i>Name of the Project :</i> REP. & MAINT.-MACHINER AND EQPT.	2ND 29,250.00	
	<i>Location of the Project :</i> VICE GOVERNOR	3RD 0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	58,500.00
100-4411-18-1670 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 9,000.00	
	<i>Name of the Project :</i> REPAIRS AND MAINT. - MACHINERY AND EQPT.	2ND 9,000.00	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD 9,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	27,000.00
100-1121-18-1687 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 0.00	
	<i>Name of the Project :</i> REPAIRS & MAINTENANCE - COMMUNICATION EQPT	2ND 0.00	
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	18,000.00
100-8711-18-1729 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 6,650.00	
	<i>Name of the Project :</i> FISHERY ENHANCEMENT PROJECT	2ND 6,650.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD 2,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	15,300.00
100-9940-18-1754 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 33,750.00	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND 33,750.00	
	<i>Location of the Project :</i> PDRRMD	3RD 33,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH 33,750.00	135,000.00
100-9940-18-1802 50213050	Repairs and Maint. - Machinery and Eqpt.	1ST 33,750.00	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND 33,750.00	
	<i>Location of the Project :</i> PDRRMD	3RD 33,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH 33,750.00	135,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-18-1821 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
<i>Name of the Project :</i>	REPAIR AND MAINTENANCE- OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PROV'L. INFO.COMM. AND KNOWLEDGE MANAGEMENT	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			18,000.00
100-1121-18-1823 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
<i>Name of the Project :</i>	REPAIR & MAINT. -IT EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PROV'L. INFO. COMM. AND KNOWLEDGE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			18,000.00
100-8711-18-1836 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	15,075.00
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	2ND	15,075.00
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	15,075.00
<i>Procurement Method :</i>	SHOPPING	4TH	15,075.00
			60,300.00
100-1919-18-1840 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
<i>Name of the Project :</i>	MACHINERY & EQPT-LIVELIHOOD/SKILLS DEV'T	2ND	0.00
<i>Location of the Project :</i>	PADO-LMDD	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			21,250.00
100-8753-18-1876 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
<i>Name of the Project :</i>	REP. & MAINT. MACHINERY & EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PEO-1ST ENGINEERING DIST.	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			9,000.00
100-1914-18-1922 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	22,500.00
<i>Name of the Project :</i>	PPOC REGULAR	2ND	22,500.00
<i>Location of the Project :</i>	DILG/PPOC	3RD	22,500.00
<i>Procurement Method :</i>	SHOPPING	4TH	22,500.00
			90,000.00
100-1011-18-1976 50213050	Repairs and Maint. - Machinery and Eqpt.		
		1ST	0.00
<i>Name of the Project :</i>	ANTI-CRIME PROJECT-SUPPORT TO PADAC	2ND	1,922.80
<i>Location of the Project :</i>	PGO-PADAC	3RD	17,604.68
<i>Procurement Method :</i>	DC / SHOPPING	4TH	1,922.80
			21,450.28
100-7611-18-0097 50213060	Repairs and Maint. - Transportation Eqpt.		
		1ST	0.00
<i>Name of the Project :</i>	REPAIRS AND MAINT-TRANSPORTATION EQPT.	2ND	0.00
<i>Location of the Project :</i>	PSWDO	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			135,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-0110 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	118,150.00	
<i>Name of the Project :</i>	REPAIR & MAINTENANCE - TRANSPORTATION	2ND	118,100.00	
<i>Location of the Project :</i>	PROVINCIAL ADMINISTRATOR'S OFFICE -LUMPSUM	3RD	118,125.00	
<i>Procurement Method :</i>	SHOPPING	4TH	118,125.00	472,500.00
100-4411-18-0130 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL HEALTH OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	270,517.50
100-1091-18-0192 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	53,357.70	
<i>Name of the Project :</i>	REPAIRS AND MAINT. - TRANSPORTATION EQPT.	2ND	10,094.70	
<i>Location of the Project :</i>	PROVINCIAL TREASURER'S OFFICE	3RD	10,094.70	
<i>Procurement Method :</i>	SHOPPING	4TH	10,094.70	225,000.00
100-7999-18-0248 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	REPAIRS AND MAINT-TRANSPORTATION EQPT.	2ND	0.00	
<i>Location of the Project :</i>	CRISIS INTERVENTION PROJECT	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	45,000.00
100-1011-18-0379 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	1,000,000.00	
<i>Name of the Project :</i>	REP. & MAINT. - TRANSPORTATION EQUIPMENT	2ND	1,000,000.00	
<i>Location of the Project :</i>	PROVINCIAL GOVERNOR'S OFFICE	3RD	800,000.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	1,000,000.00	3,800,000.00
100-1914-18-0430 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	PGO-PRC REP. & MAINT. TRANSPORTATION	2ND	0.00	
<i>Location of the Project :</i>	PGO-PRC	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	7,000.00
100-1101-18-0513 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	ASSESSMENT OF REAL PROPERTY	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	87,570.00
100-7999-18-0521 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	REPAIRS AND MAINT.-TRANSPORTATION EQPT.	2ND	0.00	
<i>Location of the Project :</i>	PSWDO-PADAC	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1081-18-0654 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00	
	<i>Name of the Project :</i> REPAIRS & MAINT. - TRANSPORTATION EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	108,000.00
100-1031-18-0701 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	9,000.00	
	<i>Name of the Project :</i> REPAIRS AND MAINT.-TRANSPORT EQPT.	2ND	9,000.00	
	<i>Location of the Project :</i> PADO-CDD	3RD	9,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	9,000.00	36,000.00
100-1032-18-0718 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	20,730.21	
	<i>Name of the Project :</i> MOOE	2ND	10,815.76	
	<i>Location of the Project :</i> PHRMO	3RD	10,815.76	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,815.76	53,177.49
100-1141-18-0751 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00	
	<i>Name of the Project :</i> REPAIRS AND MAINT.-TRANSPORTATION EQUIP.	2ND	0.00	
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	71,900.00
100-1131-18-0823 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	30,000.00	
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLES	2ND	20,000.00	
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	15,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,500.00	67,500.00
100-8753-18-0830 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00	
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	0.00	
	<i>Location of the Project :</i> PEO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	27,000.00
100-8731-18-0841 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	180,000.00
100-8754-18-0843 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	10,734.20	
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLES	2ND	390.00	
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION	3RD	590.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	54,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1061-18-0855 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	156,712.56
	<i>Name of the Project :</i> REP. & MAINT-TRANSPO EQPT	2ND	137,914.70
	<i>Location of the Project :</i> PGSO	3RD	9,980.00
	<i>Procurement Method :</i> SHOPPING	4TH	9,980.00
			314,587.26
100-8753-18-0867 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	20,000.00
	<i>Name of the Project :</i> REP./MAINT. OF TRANSPORTATION EQUIPMENT	2ND	20,000.00
	<i>Location of the Project :</i> PEO-DISTRICT 2	3RD	17,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	10,000.00
			67,500.00
100-8753-18-0875 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. OF TRANSPORTATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO- 1ST ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			74,479.50
100-1071-18-0914 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00
	<i>Name of the Project :</i> PBO-REPAIR & MAINT. OF TRANSPORTATION EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> PBO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			117,000.00
100-1041-18-0976 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00
100-8754-18-0983 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	236,353.94
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLES	2ND	6,900.00
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	6,900.00
	<i>Procurement Method :</i> BIDDING	4TH	4,900.00
			855,000.00
100-1021-18-0987 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	91,800.00
	<i>Name of the Project :</i> REP & MAINT-TRANSPORTATION	2ND	0.00
	<i>Location of the Project :</i> SP DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			91,800.00
100-1021-18-1025 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	91,800.00
	<i>Name of the Project :</i> REP.&MAINT. - TRANSPORTATION EQPT.	2ND	0.00
	<i>Location of the Project :</i> SP REMITAR	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			91,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1048 50213060	Repairs and Maint. - Transportation Eqpt.		
		1ST	91,800.00
	<i>Name of the Project :</i> REP & MAINT-TRANSPORTATION	2ND	0.00
	<i>Location of the Project :</i> SP DUCO	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			91,800.00
100-1021-18-1056 50213060	Repairs and Maint. - Transportation Eqpt.		
		1ST	90,000.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE -TRANSPORTATION EQPT.	2ND	0.00
	<i>Location of the Project :</i> SPO- CATALAN	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			90,000.00
100-1021-18-1068 50213060	Repairs and Maint. - Transportation Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR AND MAINT.-TRANSPORTATION EQPT.	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			91,800.00
100-1021-18-1088 50213060	Repairs and Maint. - Transportation Eqpt.		
		1ST	96,788.07
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE-TRANSPORTATION EQPT.	2ND	0.00
	<i>Location of the Project :</i> SP DEL ROSARIO	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			96,788.07
100-1021-18-1102 50213060	Repairs and Maint. - Transportation Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> REPAIRS AND MAINT-TRANSPORTATION EQPT	2ND	0.00
	<i>Location of the Project :</i> SP-LIG-ONAN	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			90,400.00
100-1021-18-1103 50213060	Repairs and Maint. - Transportation Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE-TRANSPORTATION	2ND	0.00
	<i>Location of the Project :</i> SP-ERNESTO T. EVANGELISTA,SR.	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			91,410.00
100-1021-18-1112 50213060	Repairs and Maint. - Transportation Eqpt.		
		1ST	0.00
	<i>Name of the Project :</i> REP&MAIN-TRANSPORTATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP AALA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			96,788.07
100-1021-18-1126 50213060	Repairs and Maint. - Transportation Eqpt.		
		1ST	96,788.07
	<i>Name of the Project :</i> REPAIRS AND MAINT.-TRANSPORTATION EQPT.	2ND	0.00
	<i>Location of the Project :</i> SPO-JANNET T. MABOLOC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			96,788.07

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8751-18-1176 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. -TRANSPORTATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			18,000.00
100-4421-18-1190 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	150,000.00
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE- TRANSPORTATION	2ND	70,000.00
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			220,000.00
100-4412-18-1195 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REPAIRS AND MAINT.-TRANSPORTATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			81,000.00
100-8721-18-1219 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	97,033.20
	<i>Name of the Project :</i> REPAIR AND MAINT. MOTOR VEHICLE EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			247,033.20
100-4421-18-1255 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REPAIRS & MAINT - TRANSPORTATION EQPT.	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-1151-18-1322 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT. -TRANSPORTATION EQPT.	2ND	0.00
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,500.00
100-1021-18-1333 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00
	<i>Name of the Project :</i> REPAIR AND MAINT.- TRANSPORTATION EQPT.	2ND	0.00
	<i>Location of the Project :</i> PCL/SP GERVACIO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			96,788.07
100-1021-18-1375 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	96,788.07
	<i>Name of the Project :</i> REPAIRS AND MAINTENANCE - TRANSPORTATION	2ND	0.00
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			96,788.07

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1426 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	67,500.00	
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	2ND	67,500.00	
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	67,500.00	
<i>Procurement Method :</i>	SHOPPING	4TH	67,500.00	270,000.00
100-1011-18-1468 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	166,098.60	
<i>Name of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	99,239.17	
<i>Location of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	4,566.70	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	269,904.47
100-4411-18-1571 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	50,000.00	
<i>Name of the Project :</i>	REPAIRS AND MAINT. - TRANSPORTATION EQPT.	2ND	45,000.00	
<i>Location of the Project :</i>	PEEDO-ADMIN	3RD	45,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	140,000.00
100-1022-18-1614 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	45,000.00	
<i>Name of the Project :</i>	REPAIRS & MAINTENANCE-TRANSPORTATION	2ND	45,000.00	
<i>Location of the Project :</i>	OSS	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	90,000.00
100-1021-18-1616 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	REPAIRS AND MAINT.-TRANSPORTATION EQUIPMENT	2ND	0.00	
<i>Location of the Project :</i>	FABC/SP NIEZ	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	96,788.07
100-1016-18-1630 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	225,000.00	
<i>Name of the Project :</i>	REP. & MAINT.-TRANSPORTATION EQPT.	2ND	225,000.00	
<i>Location of the Project :</i>	VICE GOVERNOR	3RD	225,000.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	675,000.00
100-4411-18-1671 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	36,000.00	
<i>Name of the Project :</i>	REPAIRS AND MAINT. - TRANSPORTATION EQPT.	2ND	36,000.00	
<i>Location of the Project :</i>	PEEDO-ADMIN	3RD	36,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	108,000.00
100-1121-18-1688 50213060	Repairs and Maint. - Transportation Eqpt.			
		1ST	0.00	
<i>Name of the Project :</i>	REPAIRS & MAINTENANCE - MOTOR VEHICLE	2ND	0.00	
<i>Location of the Project :</i>	PROV'L INFO., COMM., AND KNOWLEDGE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	360,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-9940-18-1755 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	56,250.00	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND	56,250.00	
	<i>Location of the Project :</i> PDRRMD	3RD	56,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	56,250.00	225,000.00
100-9940-18-1803 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	56,250.00	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	56,250.00	
	<i>Location of the Project :</i> PDRRMD	3RD	56,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	56,250.00	225,000.00
100-1919-18-1839 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00	
	<i>Name of the Project :</i> TRANSPORTATION EQPT.-LIVELIHOOD/SKILL DEV'T	2ND	0.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	42,500.00
100-1914-18-1923 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	101,250.00	
	<i>Name of the Project :</i> PPOC REGULAR	2ND	101,250.00	
	<i>Location of the Project :</i> DILG/PPOC	3RD	101,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	101,250.00	405,000.00
100-4421-18-1966 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00	
	<i>Name of the Project :</i> HEALTH CARE PROGRAM SERVICES-LUNTIANG	2ND	0.00	
	<i>Location of the Project :</i> PEEDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	85,000.00
100-1011-18-1977 50213060	Repairs and Maint. - Transportation Eqpt.	1ST	0.00	
	<i>Name of the Project :</i> ANTI-CRIME PROJECT-SUPPORT TO PADAC	2ND	0.00	
	<i>Location of the Project :</i> PGO-PADAC	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	45,000.00
100-7611-18-0099 50213070	Repairs and Maint. - Furniture and Fixtures	1ST	0.00	
	<i>Name of the Project :</i> REPAIRS AND MAINT-FURNITURE AND FIXTURES	2ND	0.00	
	<i>Location of the Project :</i> PSWDO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	9,000.00
100-1151-18-0333 50213070	Repairs and Maint. - Furniture and Fixtures	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAIN. - FURNITURE AND FIXTURES	2ND	0.00	
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	3,370.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-0380 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	1,500.00
	<i>Name of the Project :</i> REP. & MAINT. - FURNITURE & FIXTURES	2ND	1,500.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	1,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1081-18-0660 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REPAIRS & MAINT. - FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			13,500.00
100-1031-18-0704 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	6,750.00
	<i>Name of the Project :</i> REPAIRS AND MAINT.-FURNITURES & FIXTURES	2ND	6,750.00
	<i>Location of the Project :</i> PADO-CDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-8753-18-0874 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. OF FURNITURES & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			63,000.00
100-1061-18-0887 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	150,000.00
	<i>Name of the Project :</i> REP. & MAINT- FURNITURES & FIXTURE	2ND	150,000.00
	<i>Location of the Project :</i> PGSO	3RD	100,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	75,000.00
			475,000.00
100-1061-18-0889 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT- FURNITURES & FIXTURE	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			0.00
100-1041-18-0971 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-8751-18-1178 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			18,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-18-1192 50213070	Repairs and Maint.- Furniture and Fixtures			
		1ST	20,000.00	
<i>Name of the Project :</i>	REPAIRS AND MAINTENANCE- FURNITURE & FIXTURE	2ND	14,000.00	
<i>Location of the Project :</i>	PEEDO- DDN HOSPITAL IGACOS	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	34,000.00
100-8721-18-1221 50213070	Repairs and Maint.- Furniture and Fixtures			
		1ST	0.00	
<i>Name of the Project :</i>	REPAIR AND MAINT. FURNITURES AND FIXTURES	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	9,000.00
100-4421-18-1257 50213070	Repairs and Maint.- Furniture and Fixtures			
		1ST	0.00	
<i>Name of the Project :</i>	REPAIRS & MAINT - FURNITURE & FIXTURES	2ND	0.00	
<i>Location of the Project :</i>	DDNH-CARMEN	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	45,000.00
100-1151-18-1321 50213070	Repairs and Maint.- Furniture and Fixtures			
		1ST	0.00	
<i>Name of the Project :</i>	REPAIRS & MAINT.-FURNITURES AND FIXTURES	2ND	0.00	
<i>Location of the Project :</i>	RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	0.00	
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00	2,700.00
100-8753-18-1365 50213070	Repairs and Maint.- Furniture and Fixtures			
		1ST	5,000.00	
<i>Name of the Project :</i>	REP./MAINT. OF FURNITURES & FIXTURES	2ND	5,000.00	
<i>Location of the Project :</i>	PEO-DISTRICT 2	3RD	4,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	4,000.00	18,000.00
100-4421-18-1420 50213070	Repairs and Maint.- Furniture and Fixtures			
		1ST	0.00	
<i>Name of the Project :</i>	REPAIRS AND MAINTENANCE- FURNITURE & FIXTURE	2ND	0.00	
<i>Location of the Project :</i>	PEEDO- DDN HOSPITAL IGACOS	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	0.00
100-8711-18-1427 50213070	Repairs and Maint.- Furniture and Fixtures			
		1ST	13,500.00	
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	2ND	13,500.00	
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	13,500.00	
<i>Procurement Method :</i>	SHOPPING	4TH	13,500.00	54,000.00
100-1011-18-1469 50213070	Repairs and Maint.- Furniture and Fixtures			
		1ST	25,000.00	
<i>Name of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	17,500.00	
<i>Location of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	42,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1022-18-1612 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	0.00
	<i>Name of the Project :</i> REPAIRS & MAINTENANCE-FURNITURES & FIXTURES	2ND	45,000.00
	<i>Location of the Project :</i> OSS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-9940-18-1756 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	6,750.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND	6,750.00
	<i>Location of the Project :</i> PDRRMD	3RD	6,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,750.00
			27,000.00
100-9940-18-1805 50213070	Repairs and Maint.- Furniture and Fixtures		
		1ST	6,750.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	6,750.00
	<i>Location of the Project :</i> PDRRMD	3RD	6,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,750.00
			27,000.00
100-8753-18-0876 50213990	Repairs and Maint. - Other Property, Plant and Eqp		
		1ST	0.00
	<i>Name of the Project :</i> REP.&MAINT. OF OTHER PROP.PLANT & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO- 1ST ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-4421-18-1200 50213990	Repairs and Maint. - Other Property, Plant and Eqp		
		1ST	4,250.00
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE -OTHER PROPERTY,	2ND	0.00
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL IGACOS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,250.00
100-4412-18-1201 50216010	Taxes, Duties and Licenses		
		1ST	0.00
	<i>Name of the Project :</i> TAXES,DUTIES AND LICENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-4421-18-1203 50216010	Taxes, Duties and Licenses		
		1ST	20,000.00
	<i>Name of the Project :</i> TAXES, DUTIES AND LICENSES	2ND	14,000.00
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			34,000.00
100-4421-18-1204 50216010	Taxes, Duties and Licenses		
		1ST	0.00
	<i>Name of the Project :</i> TAXES, DUTIES AND LICENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			0.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-18-1262 50216010	Taxes, Duties and Licenses		
		1ST	0.00
	<i>Name of the Project :</i> TAXES, DUTIES AND LICENSES	2ND	0.00
	<i>Location of the Project :</i> DDNHCARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			81,000.00
100-4421-18-1207 50216020	Fidelity Bond Premiums		
		1ST	17,000.00
	<i>Name of the Project :</i> FIDELITY BOND PREMIUMS	2ND	0.00
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,000.00
100-4421-18-1265 50216020	Fidelity Bond Premiums		
		1ST	0.00
	<i>Name of the Project :</i> FIDELITY BOND PREMIUMS	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1151-18-0149 50216030	Insurance Expenses		
		1ST	0.00
	<i>Name of the Project :</i> INSURANCE EXPENSES	2ND	1,800.00
	<i>Location of the Project :</i> RTC BRANCH 34 - PANABO CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,800.00
100-1141-18-0497 50216030	Insurance Expenses		
		1ST	900.00
	<i>Name of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	2ND	0.00
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			900.00
100-1011-18-0649 50216030	Insurance Expenses		
		1ST	0.00
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY ISSURANCE SEN-797	2ND	0.00
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			3,000.00
100-1141-18-0753 50216030	Insurance Expenses		
		1ST	0.00
	<i>Name of the Project :</i> INSURANCE EXPENSES	2ND	0.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,900.00
100-1061-18-0890 50216030	Insurance Expenses		
		1ST	1,100,000.00
	<i>Name of the Project :</i> INSURANCE EXPENSE	2ND	3,000,000.00
	<i>Location of the Project :</i> PGSO	3RD	580,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,680,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-18-1113 50216030	Insurance Expenses		
		1ST	0.00
	<i>Name of the Project :</i> INSURANCE EXPENSES	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	3RD	2,925.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			2,925.00
100-1151-18-1324 50216030	Insurance Expenses		
		1ST	2,700.00
	<i>Name of the Project :</i> INSURANCE EXPENSES\	2ND	0.00
	<i>Location of the Project :</i> RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			2,700.00
100-3361-18-1356 50216030	Insurance Expenses		
		1ST	0.00
	<i>Name of the Project :</i> INSURANCE EXPENSES FOR COMPETE PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-9940-18-1757 50216030	Insurance Expenses		
		1ST	270,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND	270,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	270,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	270,000.00
			1,080,000.00
100-9940-18-1807 50216030	Insurance Expenses		
		1ST	45,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	45,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	45,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	45,000.00
			180,000.00
100-9940-18-1820 50216030	Insurance Expenses		
		1ST	225,000.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/EMERGENCY	2ND	225,000.00
	<i>Location of the Project :</i> PDRRMD	3RD	225,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	225,000.00
			900,000.00
100-4919-18-0162 50299010	Advertising Expenses		
		1ST	0.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROG.-NON-COMM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - TOBACCO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1031-18-0266 50299010	Advertising Expenses		
		1ST	40,026.25
	<i>Name of the Project :</i> TRADE & INVESTMENT GENERATION & FACILITATION	2ND	40,026.25
	<i>Location of the Project :</i> PADO-DNIPC	3RD	40,026.25
	<i>Procurement Method :</i> SHOPPING	4TH	22,000.00
			142,078.75

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0639 50299010	Advertising Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ADVERTISING EXP.-LIVELIHOOD/SKILL DEV'T PROJECT	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1919-18-1852 50299010	Advertising Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ADVERTISING EXP-LIVELIHOOD/SKILL DEV'T PROJECT	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1919-18-1935 50299010	Advertising Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-TOURISM	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			255,000.00
100-1914-18-0018 50299020	Printing and Publication Expenses		
		1ST	19,000.00
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	7,999.00
	<i>Location of the Project :</i> PGO -SMRP	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,999.00
100-1919-18-0021 50299020	Printing and Publication Expenses		
		1ST	1,562.00
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	1,584.00
	<i>Location of the Project :</i> PGO-GAD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,146.00
100-1919-18-0063 50299020	Printing and Publication Expenses		
		1ST	75,000.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	50,000.00
	<i>Location of the Project :</i> PADO-DNLI	3RD	10,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-1031-18-0113 50299020	Printing and Publication Expenses		
		1ST	11,300.00
	<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES	2ND	11,200.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	11,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	11,250.00
			45,000.00
100-4919-18-0171 50299020	Printing and Publication Expenses		
		1ST	8,992.62
	<i>Name of the Project :</i> DISEASE PRVNTN CNTRL PROG-NON-COMM-PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE- TOBACCO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,992.62

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0178 50299020	Printing and Publication Expenses		
		1ST	21,992.33
	<i>Name of the Project :</i> HEALTH GOVERNANCE PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - ILHZ	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			21,992.33
100-1919-18-0227 50299020	Printing and Publication Expenses		
		1ST	94,500.00
	<i>Name of the Project :</i> REV. GEN. - PRINTING AND PUBLICATION EXPENSES	2ND	94,500.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			189,000.00
100-1031-18-0268 50299020	Printing and Publication Expenses		
		1ST	27,040.00
	<i>Name of the Project :</i> TRADE AND INVESTMENT GENERATION &	2ND	16,224.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	27,040.00
	<i>Procurement Method :</i> SHOPPING	4TH	16,224.00
			360,000.00
100-1031-18-0273 50299020	Printing and Publication Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MICRO, SMALL & MEDIUM ENTREPRENEURS DEV'T	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1011-18-0325 50299020	Printing and Publication Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES	2ND	13,200.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	13,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,400.00
100-4919-18-0454 50299020	Printing and Publication Expenses		
		1ST	4,000.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM - NON COM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - PWD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,000.00
100-4919-18-0462 50299020	Printing and Publication Expenses		
		1ST	0.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	18,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-TB & LEPROSY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-4919-18-0476 50299020	Printing and Publication Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH PROGRAM -VECTORL	2ND	76,800.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-VECTOR	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			76,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0483 50299020	Printing and Publication Expenses			
		1ST	21,030.75	
	<i>Name of the Project :</i> FINANCIAL RESOURCES MGT., POLICY &	2ND	19,228.10	
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	21,030.75	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	19,228.10	80,517.70
100-1101-18-0514 50299020	Printing and Publication Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	900.00
100-7999-18-0516 50299020	Printing and Publication Expenses			
		1ST	13,200.00	
	<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PSWDO-PADAC	3RD	13,200.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	26,400.00
100-8731-18-0556 50299020	Printing and Publication Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> MINERAL RESOURCES MANAGEMENT PROJECT	2ND	8,993.25	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	8,993.25
100-1919-18-0591 50299020	Printing and Publication Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	180,000.00
100-4919-18-0663 50299020	Printing and Publication Expenses			
		1ST	3,200.00	
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - MCH	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	3,200.00
100-4919-18-0664 50299020	Printing and Publication Expenses			
		1ST	4,500.00	
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - WOMENS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,500.00
100-8731-18-0698 50299020	Printing and Publication Expenses			
		1ST	13,123.00	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	2ND	24,305.05	
	<i>Location of the Project :</i> PENRO	3RD	12,033.25	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	49,461.30

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1032-18-0706 50299020	Printing and Publication Expenses			
		1ST	5,632.00	
	<i>Name of the Project :</i> MOOE	2ND	5,632.00	
	<i>Location of the Project :</i> PHRMO	3RD	5,632.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	132.00	17,028.00
100-8731-18-0757 50299020	Printing and Publication Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> MANGROVE REHABILITATION PROJECT	2ND	44,998.75	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	44,998.75
100-1919-18-0781 50299020	Printing and Publication Expenses			
		1ST	5,940.00	
	<i>Name of the Project :</i> REWARDS & RECOGNITION PROJECT	2ND	5,940.00	
	<i>Location of the Project :</i> PHRMO	3RD	440.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	440.00	12,760.00
100-1131-18-0799 50299020	Printing and Publication Expenses			
		1ST	10,000.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSES	2ND	10,000.00	
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	10,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,000.00	36,000.00
100-1021-18-0880 50299020	Printing and Publication Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	36,000.00
100-1061-18-0900 50299020	Printing and Publication Expenses			
		1ST	22,900.00	
	<i>Name of the Project :</i> PUBLICATION EXPENSE	2ND	14,400.00	
	<i>Location of the Project :</i> PGSO	3RD	3,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	3,000.00	43,300.00
100-1021-18-0944 50299020	Printing and Publication Expenses			
		1ST	35,860.00	
	<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	35,860.00
100-1041-18-0958 50299020	Printing and Publication Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-18-0979 50299020	Printing and Publication Expenses		
		1ST	620,956.00
	<i>Name of the Project :</i> PRINTING & PUBLICATION	2ND	645,195.00
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	645,195.00
	<i>Procurement Method :</i> SHOPPING	4TH	514,956.00
			2,426,302.00
100-1071-18-0982 50299020	Printing and Publication Expenses		
		1ST	0.00
	<i>Name of the Project :</i> RESOURCE ALLOCATION & APPROPRIATION PROJECT	2ND	0.00
	<i>Location of the Project :</i> PBO	3RD	10,816.00
	<i>Procurement Method :</i> SHOPPING	4TH	24,455.75
			35,271.75
100-1021-18-0985 50299020	Printing and Publication Expenses		
		1ST	24,640.00
	<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES	2ND	11,000.00
	<i>Location of the Project :</i> SP REMITAR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,640.00
100-1021-18-0996 50299020	Printing and Publication Expenses		
		1ST	22,000.00
	<i>Name of the Project :</i> PRINTING & PUBLICATION EXPENSES	2ND	13,992.00
	<i>Location of the Project :</i> SP DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,992.00
100-1914-18-1008 50299020	Printing and Publication Expenses		
		1ST	4,484.00
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PGO - SMRP	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,484.00
100-1919-18-1015 50299020	Printing and Publication Expenses		
		1ST	279,000.00
	<i>Name of the Project :</i> PUBLICATION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			279,000.00
100-1021-18-1032 50299020	Printing and Publication Expenses		
		1ST	12,317.00
	<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES	2ND	2,021.70
	<i>Location of the Project :</i> SP-LIG-ONAN	3RD	18,986.22
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,492.05
			34,816.97
100-1021-18-1038 50299020	Printing and Publication Expenses		
		1ST	35,860.00
	<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SPO-CATALAN	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			35,860.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1053 50299020	Printing and Publication Expenses			
		1ST	22,000.00	
<i>Name of the Project :</i>	PRINTING & PUBLICATION EXPENSE	2ND	13,992.00	
<i>Location of the Project :</i>	SP DUCO	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	35,992.00
100-1021-18-1083 50299020	Printing and Publication Expenses			
		1ST	22,000.00	
<i>Name of the Project :</i>	PRINTING AND PUBLICATION EXPENSES	2ND	13,200.00	
<i>Location of the Project :</i>	SP-ERNESTO T. EVANGELISTA, SR.	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	35,200.00
100-1021-18-1116 50299020	Printing and Publication Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	PRINTING & PUBLICATION EXPENSES	2ND	0.00	
<i>Location of the Project :</i>	SP AALA	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	36,000.00
100-1021-18-1119 50299020	Printing and Publication Expenses			
		1ST	17,996.00	
<i>Name of the Project :</i>	PRINTING AND PUBLICATION EXPENSES	2ND	17,996.00	
<i>Location of the Project :</i>	SPO-JANNET T. MABOLOC	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	35,992.00
100-4421-18-1210 50299020	Printing and Publication Expenses			
		1ST	2,750.00	
<i>Name of the Project :</i>	PRINTING & PUBLICATION EXPENSES	2ND	1,500.00	
<i>Location of the Project :</i>	PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	4,250.00
100-4421-18-1244 50299020	Printing and Publication Expenses			
		1ST	9,000.00	
<i>Name of the Project :</i>	PRINTING AND PUBLICATION EXPENSES	2ND	9,000.00	
<i>Location of the Project :</i>	DDNH-CARMEN ZONE	3RD	9,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	9,000.00	36,000.00
100-1919-18-1246 50299020	Printing and Publication Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	PLANNING & DEV'T. PROGRAMMING PROJECT	2ND	0.00	
<i>Location of the Project :</i>	PPDO	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	45,000.00
100-1021-18-1288 50299020	Printing and Publication Expenses			
		1ST	22,000.00	
<i>Name of the Project :</i>	PRINTING AND PUBLICATION EXPENSES	2ND	13,200.00	
<i>Location of the Project :</i>	SP DEL ROSARIO	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	35,200.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-18-1310 50299020	Printing and Publication Expenses		
		1ST	0.00
<i>Name of the Project :</i> PRINTING AND BINDING		2ND	0.00
<i>Location of the Project :</i> PCL/ SP GERVACIO		3RD	0.00
<i>Procurement Method :</i> DC / SHOPPING		4TH	0.00
			36,000.00
100-1021-18-1378 50299020	Printing and Publication Expenses		
		1ST	26,400.00
<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES		2ND	9,570.00
<i>Location of the Project :</i> SP MILLAN		3RD	0.00
<i>Procurement Method :</i> DIRECT CONTRACT		4TH	0.00
			35,970.00
100-3361-18-1380 50299020	Printing and Publication Expenses		
		1ST	0.00
<i>Name of the Project :</i> PRINTING AND BINDING EXPENSES FOR HOST		2ND	0.00
<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE		3RD	43,263.00
<i>Procurement Method :</i> SHOPPING		4TH	0.00
			43,263.00
100-1011-18-1460 50299020	Printing and Publication Expenses		
		1ST	4,807.20
<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)		2ND	4,146.21
<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)		3RD	0.00
<i>Procurement Method :</i> DC / SHOPPING		4TH	0.00
			8,953.41
100-8711-18-1498 50299020	Printing and Publication Expenses		
		1ST	56,785.05
<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT		2ND	15,200.00
<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE		3RD	0.00
<i>Procurement Method :</i> SHOPPING		4TH	0.00
			71,985.05
100-3361-18-1507 50299020	Printing and Publication Expenses		
		1ST	6,008.75
<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES FOR TRAIN		2ND	4,807.00
<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE		3RD	6,008.75
<i>Procurement Method :</i> SHOPPING		4TH	4,807.00
			21,631.50
100-1022-18-1551 50299020	Printing and Publication Expenses		
		1ST	715,000.00
<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES		2ND	687,500.00
<i>Location of the Project :</i> OSS		3RD	137,500.00
<i>Procurement Method :</i> DC / SHOPPING		4TH	137,500.00
			1,677,500.00
100-1919-18-1568 50299020	Printing and Publication Expenses		
		1ST	75,000.00
<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT		2ND	50,000.00
<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.		3RD	10,000.00
<i>Procurement Method :</i> SHOPPING		4TH	0.00
			135,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1016-18-1627 50299020	Printing and Publication Expenses			
		1ST	300,000.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSES	2ND	250,000.00	
	<i>Location of the Project :</i> VICE GOVERNOR	3RD	80,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	630,000.00
100-3361-18-1678 50299020	Printing and Publication Expenses			
		1ST	4,326.30	
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	4,326.30	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	4,326.30	
	<i>Procurement Method :</i> SHOPPING	4TH	4,326.30	17,305.20
100-3361-18-1694 50299020	Printing and Publication Expenses			
		1ST	5,768.40	
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	5,768.40	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	5,768.40	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,305.20
100-8711-18-1723 50299020	Printing and Publication Expenses			
		1ST	53,976.66	
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL CROP DEV'T PROJECT	2ND	53,976.66	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	53,976.66	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	161,929.98
100-9940-18-1752 50299020	Printing and Publication Expenses			
		1ST	19,527.50	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/ DRR-CCA PROMOTION,	2ND	19,527.50	
	<i>Location of the Project :</i> PDRRMD	3RD	19,527.50	
	<i>Procurement Method :</i> SHOPPING	4TH	19,527.50	78,110.00
100-9940-18-1806 50299020	Printing and Publication Expenses			
		1ST	40,707.55	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	40,707.55	
	<i>Location of the Project :</i> PDRRMD	3RD	40,707.55	
	<i>Procurement Method :</i> SHOPPING	4TH	40,707.55	162,830.20
100-1919-18-1936 50299020	Printing and Publication Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	430,202.00	
	<i>Location of the Project :</i> PADO-TOURISM	3RD	214,500.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	644,702.00
100-7999-18-1954 50299020	Printing and Publication Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PRINTING AND PUBLICATION EXPENSES	2ND	17,100.00	
	<i>Location of the Project :</i> COMMUNITY WELFARE PROJECT-SUPPORT TO YOUTH	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	17,100.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-1973 50299020	Printing and Publication Expenses		
		1ST	7,210.60
	<i>Name of the Project :</i> ANTI-CRIM PROJECT-SUPPORT TO PADAC	2ND	18,906.50
	<i>Location of the Project :</i> PGO-PADAC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			26,117.10
100-1914-18-0012 50299030	Representation Expenses		
		1ST	29,260.00
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	15,400.00
	<i>Location of the Project :</i> PGO-SMRP	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,660.00
100-1919-18-0014 50299030	Representation Expenses		
		1ST	39,600.00
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	39,600.00
	<i>Location of the Project :</i> PGO-GAD	3RD	35,640.00
	<i>Procurement Method :</i> SHOPPING	4TH	19,800.00
			134,640.00
100-7611-18-0044 50299030	Representation Expenses		
		1ST	20,405.50
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	20,405.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			130,811.00
100-1919-18-0064 50299030	Representation Expenses		
		1ST	67,375.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	57,750.00
	<i>Location of the Project :</i> PADO-DNLI	3RD	54,670.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			179,795.00
100-1031-18-0115 50299030	Representation Expenses		
		1ST	88,328.87
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - P.A.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			88,328.87
100-1031-18-0117 50299030	Representation Expenses		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	82,920.98
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - ADMIN	3RD	46,868.38
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			129,789.36
100-4411-18-0124 50299030	Representation Expenses		
		1ST	82,500.00
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	76,230.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	66,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			224,730.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-0145 50299030	Representation Expenses		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	27,000.00
	<i>Location of the Project :</i> PADO-IT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	27,000.00
			54,000.00
100-4919-18-0164 50299030	Representation Expenses		
		1ST	9,240.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -	2ND	8,580.00
	<i>Location of the Project :</i> PROVINCIAL HELATH OFFICE - TOBACCO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,820.00
100-4919-18-0176 50299030	Representation Expenses		
		1ST	72,600.00
	<i>Name of the Project :</i> HEALTH GOVERNANCE PROGRAM	2ND	66,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - ILHZ	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			138,600.00
100-4919-18-0179 50299030	Representation Expenses		
		1ST	19,800.00
	<i>Name of the Project :</i> HEALTH GOVERNANCE PROGRAM	2ND	17,820.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - LHB	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			37,620.00
100-4919-18-0181 50299030	Representation Expenses		
		1ST	15,180.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -	2ND	13,200.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - EYE CARE	3RD	9,900.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,600.00
			44,880.00
100-1091-18-0194 50299030	Representation Expenses		
		1ST	49,280.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	4,620.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	4,620.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,400.00
			62,920.00
100-1031-18-0203 50299030	Representation Expenses		
		1ST	9,900.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	11,550.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	11,550.00
	<i>Procurement Method :</i> SHOPPING	4TH	11,550.00
			44,550.00
100-1011-18-0205 50299030	Representation Expenses		
		1ST	132,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	66,000.00
	<i>Location of the Project :</i> PGO-DNPCW	3RD	33,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	20,790.00
			251,790.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0219 50299030	Representation Expenses		
		1ST	9,900.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -	2ND	9,900.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - MENTAL	3RD	9,900.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,920.00
			37,620.00
100-4919-18-0222 50299030	Representation Expenses		
		1ST	9,900.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -	2ND	9,900.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - PDSR	3RD	9,570.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,590.00
			36,960.00
100-4919-18-0225 50299030	Representation Expenses		
		1ST	8,250.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM - NON-COMM.	2ND	8,250.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - COMPRE	3RD	8,250.00
	<i>Procurement Method :</i> BIDDING	4TH	6,600.00
			31,350.00
100-1919-18-0229 50299030	Representation Expenses		
		1ST	77,000.00
	<i>Name of the Project :</i> REV. GEN. -REPRESENTATION EXPENSES	2ND	77,000.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	25,795.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			179,795.00
100-4919-18-0251 50299030	Representation Expenses		
		1ST	8,250.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM - NON	2ND	11,220.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - TEEN CENTERS	3RD	6,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,070.00
100-4919-18-0262 50299030	Representation Expenses		
		1ST	12,210.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL -NON-COMM-PROJECT	2ND	24,750.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE- CVD	3RD	24,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			61,710.00
100-1031-18-0274 50299030	Representation Expenses		
		1ST	32,500.00
	<i>Name of the Project :</i> MICRO, SMALL & MEDIUM ENTREPRENEURS DEV'T	2ND	62,447.34
	<i>Location of the Project :</i> PADO-DNIPC	3RD	18,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	18,750.00
			132,447.34
100-4919-18-0278 50299030	Representation Expenses		
		1ST	39,600.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	35,970.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - MCH	3RD	29,700.00
	<i>Procurement Method :</i> SHOPPING	4TH	29,700.00
			134,970.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0289 50299030	Representation Expenses		
		1ST	16,500.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	16,500.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - DENTAL	3RD	12,870.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,870.00
100-1031-18-0293 50299030	Representation Expenses		
		1ST	5,255.25
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	5,255.25
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	6,457.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	5,255.25
			22,222.75
100-4919-18-0304 50299030	Representation Expenses		
		1ST	8,250.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM -COMM	2ND	5,940.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - SCHISTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			14,190.00
100-4919-18-0310 50299030	Representation Expenses		
		1ST	23,100.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM - NON	2ND	21,780.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - POPCOM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,880.00
100-4919-18-0313 50299030	Representation Expenses		
		1ST	10,560.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	9,900.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - MALE RH	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			20,460.00
100-4919-18-0323 50299030	Representation Expenses		
		1ST	16,500.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	14,850.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - FAMILY PLANNING	3RD	9,900.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			41,250.00
100-4919-18-0339 50299030	Representation Expenses		
		1ST	19,800.00
	<i>Name of the Project :</i> HEALTH GOVERNANCE PROGRAM	2ND	19,800.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - BHW	3RD	13,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			52,800.00
100-4919-18-0355 50299030	Representation Expenses		
		1ST	66,000.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM-NUTR-HEALTH	2ND	41,250.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - NUTRITION	3RD	33,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			140,250.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-0357 50299030	Representation Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PADO-SPORTS OFFICE MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1914-18-0370 50299030	Representation Expenses		
		1ST	8,800.00
	<i>Name of the Project :</i> PGO-PRC REPRESENTATION EXPENSE	2ND	6,875.00
	<i>Location of the Project :</i> PGO-PRC	3RD	9,350.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,625.00
			34,650.00
100-4919-18-0381 50299030	Representation Expenses		
		1ST	66,000.00
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH PROGRAM - ENVI SAN.	2ND	49,500.00
	<i>Location of the Project :</i> PROVNCIAL HEALTH OFFICE ENVI-VBSI	3RD	43,560.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			159,060.00
100-4919-18-0393 50299030	Representation Expenses		
		1ST	66,000.00
	<i>Name of the Project :</i> ENVIRONMENTAL HEALTH PROGRAM - VECTOR	2ND	38,610.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - VECTR CONTROL	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			104,610.00
100-1031-18-0397 50299030	Representation Expenses		
		1ST	44,770.00
	<i>Name of the Project :</i> ETRACS - REPRESENTATION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,770.00
100-1031-18-0399 50299030	Representation Expenses		
		1ST	44,770.00
	<i>Name of the Project :</i> ETRACS - REPRESENTATION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,770.00
100-4919-18-0410 50299030	Representation Expenses		
		1ST	16,500.00
	<i>Name of the Project :</i> FAMILY HEALTH CARE PROGRAM	2ND	16,500.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - WOMENS	3RD	11,880.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,880.00
100-4919-18-0421 50299030	Representation Expenses		
		1ST	58,850.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	58,190.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-TB & LEPROSY	3RD	26,840.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			143,880.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-18-0429 50299030	Representation Expenses		
		1ST	8,250.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	36,850.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-STI, HIV	3RD	8,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			53,350.00
100-4919-18-0436 50299030	Representation Expenses		
		1ST	13,200.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM-COMM.	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE-ANTI RABIES	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,200.00
100-4919-18-0438 50299030	Representation Expenses		
		1ST	16,500.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL PROGRAM - NON -COMM	2ND	16,500.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE - PWD	3RD	11,880.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,880.00
100-4919-18-0440 50299030	Representation Expenses		
		1ST	60,000.00
	<i>Name of the Project :</i> DISEASE PRVNTN & CNTRL -NON-COMM-PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE- CVD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			60,000.00
100-8731-18-0487 50299030	Representation Expenses		
		1ST	16,500.00
	<i>Name of the Project :</i> MINERAL RESOURCES MANAGEMENT PROJECT	2ND	26,400.00
	<i>Location of the Project :</i> PENRO	3RD	16,830.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	16,500.00
			76,230.00
100-1101-18-0522 50299030	Representation Expenses		
		1ST	4,500.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	4,500.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			18,000.00
100-7999-18-0532 50299030	Other Supplies and Materials Expenses		
		1ST	67,690.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	53,940.00
	<i>Location of the Project :</i> PSWDO-PADAC	3RD	67,690.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	26,440.00
			215,760.00
100-1919-18-0544 50299030	Representation Expenses		
		1ST	33,000.00
	<i>Name of the Project :</i> REPRESENTATION EXP.-PROVINCIAL SCHOLARSHIP	2ND	33,000.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	33,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	33,000.00
			132,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-18-0546 50299030	Representation Expenses		
		1ST	16,800.00
	<i>Name of the Project :</i> PROBATIONERS, PAROLEES AND PARDONEES REHAB.	2ND	12,600.00
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	28,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			57,400.00
100-1011-18-0564 50299030	Representation Expenses		
		1ST	22,275.00
	<i>Name of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	2ND	18,810.00
	<i>Location of the Project :</i> ASSISTANT PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	23,650.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	21,450.00
			86,185.00
100-1919-18-0565 50299030	Representation Expenses		
		1ST	49,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE-LITERACY DEV'T	2ND	49,500.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	16,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	16,500.00
			132,000.00
100-8731-18-0594 50299030	Representation Expenses		
		1ST	60,720.00
	<i>Name of the Project :</i> UPLAND REFORESTATION PROJECT	2ND	99,000.00
	<i>Location of the Project :</i> PENRO	3RD	99,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	56,100.00
			314,820.00
100-1919-18-0600 50299030	Representation Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			6,250,827.60
100-1919-18-0609 50299030	Representation Expenses		
		1ST	82,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE-T.R.E.E CENTER	2ND	82,500.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	82,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	66,000.00
			313,500.00
100-1919-18-0614 50299030	Representation Expenses		
		1ST	82,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE-T.R.E.E CENTER	2ND	82,500.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	82,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	66,000.00
			313,500.00
100-1081-18-0631 50299030	Representation Expenses		
		1ST	11,236.84
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	25,458.73
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	98,976.23
	<i>Procurement Method :</i> DC / SHOPPING	4TH	17,658.73
			153,330.53

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0642 50299030	Representation Expenses		
		1ST	49,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE-LIVELIHOOD/SKILL DEV'T	2ND	49,500.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	46,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	33,000.00
			178,200.00
100-1011-18-0651 50299030	Representation Expenses		
		1ST	44,880.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,880.00
100-1011-18-0658 50299030	Representation Expenses		
		1ST	44,880.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PCL/SP GERVACIO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			44,880.00
100-8731-18-0685 50299030	Representation Expenses		
		1ST	11,550.00
	<i>Name of the Project :</i> URBAN GREENING PROJECT	2ND	11,880.00
	<i>Location of the Project :</i> PENRO	3RD	11,550.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,900.00
			44,880.00
100-1032-18-0709 50299030	Representation Expenses		
		1ST	50,000.00
	<i>Name of the Project :</i> MOOE	2ND	50,000.00
	<i>Location of the Project :</i> PHRMO	3RD	40,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	40,000.00
			180,000.00
100-1011-18-0710 50299030	Representation Expenses		
		1ST	1,211,329.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES-CONSOLIDATED	2ND	1,206,522.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	1,018,829.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	317,465.00
			3,754,145.00
100-8731-18-0716 50299030	Representation Expenses		
		1ST	35,970.00
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	2ND	35,970.00
	<i>Location of the Project :</i> PENRO	3RD	35,970.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	35,970.00
			143,880.00
100-1031-18-0717 50299030	Representation Expenses		
		1ST	20,250.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	20,250.00
	<i>Location of the Project :</i> PADO-CDD	3RD	20,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	20,250.00
			81,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0745 50299030	Representation Expenses		
		1ST	37,500.00
	<i>Name of the Project :</i> EMPLOYEES & RETIRESS HEATLH & WELLNESS	2ND	25,000.00
	<i>Location of the Project :</i> PHRMO	3RD	25,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	37,500.00
			125,000.00
100-1141-18-0754 50299030	Representation Expenses		
		1ST	44,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	44,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			88,000.00
100-1919-18-0764 50299030	Representation Expenses		
		1ST	0.00
	<i>Name of the Project :</i> LIVELIHOOD & MANPOWER DEVELOPMENT DIVISION	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1919-18-0766 50299030	Representation Expenses		
		1ST	14,300.00
	<i>Name of the Project :</i> FINANCIAL RESOURCES MGT., POLICY &	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	115,836.76
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,800.00
			134,936.76
100-8731-18-0768 50299030	Representation Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MANGROVE REHABILITATION PROJECT	2ND	17,325.00
	<i>Location of the Project :</i> PENRO	3RD	22,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	5,500.00
			44,825.00
100-1919-18-0771 50299030	Representation Expenses		
		1ST	12,500.00
	<i>Name of the Project :</i> EMPLOYEES COMPETENCY ENHANCEMENT PROJECT	2ND	12,500.00
	<i>Location of the Project :</i> PHRMO	3RD	10,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	7,500.00
			42,500.00
100-1919-18-0773 50299030	Representation Expenses		
		1ST	12,500.00
	<i>Name of the Project :</i> IMPLEMENTATION OF PERFORMANCE MANAGEMENT	2ND	13,000.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			25,500.00
100-1919-18-0776 50299030	Representation Expenses		
		1ST	13,200.00
	<i>Name of the Project :</i> HRD CORE ATEAM & POOL OF TRAINER'S	2ND	13,200.00
	<i>Location of the Project :</i> PHRMO	3RD	13,200.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	13,200.00
			52,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0782 50299030	Representation Expenses			
		1ST	50,000.00	
	<i>Name of the Project :</i> REWARDS & RECOGNITION PROJECT	2ND	37,500.00	
	<i>Location of the Project :</i> PHRMO	3RD	37,500.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	50,000.00	175,000.00
100-8731-18-0786 50299030	Representation Expenses			
		1ST	33,000.00	
	<i>Name of the Project :</i> ESTABLISHMENT OF SANITARY LANDFILL PROJECT	2ND	16,500.00	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	49,500.00
100-1131-18-0807 50299030	Representation Expenses			
		1ST	33,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	23,250.00	
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	14,950.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	5,300.00	76,500.00
100-8731-18-0834 50299030	Representation Expenses			
		1ST	17,490.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	17,490.00	
	<i>Location of the Project :</i> PENRO	3RD	17,490.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	17,490.00	69,960.00
100-8731-18-0837 50299030	Representation Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	8,250.00	
	<i>Location of the Project :</i> PENRO	3RD	8,250.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	16,500.00
100-1021-18-0881 50299030	Representation Expenses			
		1ST	66,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	66,000.00	
	<i>Location of the Project :</i> FABC/SP NIEZ	3RD	11,880.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,880.00
100-1061-18-0904 50299030	Representation Expenses			
		1ST	14,437.50	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	243,993.75	
	<i>Location of the Project :</i> PGSO	3RD	14,437.50	
	<i>Procurement Method :</i> SHOPPING	4TH	14,437.50	287,306.25
100-1071-18-0917 50299030	Representation Expenses			
		1ST	3,750.00	
	<i>Name of the Project :</i> PBO-REPRESENTATION EXPENSE	2ND	2,250.00	
	<i>Location of the Project :</i> PBO	3RD	2,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	45,513.00	53,763.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-18-0938 50299030	Representation Expenses			
		1ST	69,300.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	42,350.00	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	32,340.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00
100-1919-18-0955 50299030	Representation Expenses			
		1ST	180,000.00	
	<i>Name of the Project :</i> ASSET AQUISITION & PROP. MGT. PROJ.	2ND	0.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	180,000.00
100-1041-18-0959 50299030	Representation Expenses			
		1ST	11,000.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	11,000.00	
	<i>Location of the Project :</i> PPDO	3RD	13,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	18,150.00	53,900.00
100-1071-18-0986 50299030	Representation Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> RESOURCE ALLOCATION & APPROPRIATION PROJECT	2ND	5,550.00	
	<i>Location of the Project :</i> PBO	3RD	28,800.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,500.00	35,850.00
100-1021-18-0994 50299030	Representation Expenses			
		1ST	69,300.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	38,500.00	
	<i>Location of the Project :</i> SP DE VEYRA	3RD	36,190.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00
100-1914-18-1009 50299030	Representation Expenses			
		1ST	9,625.00	
	<i>Name of the Project :</i> SPIRITUAL AND MORAL RECOVERY PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PGO - SMRP	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,625.00
100-1021-18-1017 50299030	Representation Expenses			
		1ST	35,750.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	34,100.00	
	<i>Location of the Project :</i> SP-LIG-ONAN	3RD	36,850.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	35,200.00	141,900.00
100-8911-18-1027 50299030	Representation Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> CAVE MGT. PROJECT	2ND	22,400.00	
	<i>Location of the Project :</i> PENRO	3RD	22,400.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	44,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-18-1036 50299030	Representation Expenses			
		1ST	69,300.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	38,500.00	
	<i>Location of the Project :</i> SP REMITAR	3RD	36,190.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00
100-1021-18-1039 50299030	Representation Expenses			
		1ST	33,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	33,000.00	
	<i>Location of the Project :</i> SPO-CATALAN	3RD	33,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	8,250.00	107,250.00
100-1021-18-1057 50299030	Representation Expenses			
		1ST	69,300.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	38,500.00	
	<i>Location of the Project :</i> SP DUCO	3RD	36,190.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00
100-1021-18-1086 50299030	Representation Expenses			
		1ST	66,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	39,600.00	
	<i>Location of the Project :</i> SP-ERNESTO T. EVANGELISTA,SR.	3RD	37,950.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,550.00
100-1021-18-1120 50299030	Representation Expenses			
		1ST	49,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	49,500.00	
	<i>Location of the Project :</i> SP AALA	3RD	22,440.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	22,440.00	143,880.00
100-1021-18-1121 50299030	Representation Expenses			
		1ST	77,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	66,990.00	
	<i>Location of the Project :</i> SPO-JANNET T. MABOLOC	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00
100-1021-18-1129 50299030	Representation Expenses			
		1ST	55,825.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	50,050.00	
	<i>Location of the Project :</i> SP DEL ROSARIO	3RD	36,190.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	142,065.00
100-8911-18-1150 50299030	Representation Expenses			
		1ST	22,440.00	
	<i>Name of the Project :</i> RIVERBANK REHABILITATION PROJECT	2ND	22,440.00	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	44,880.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-1155 50299030	Representation Expenses			
		1ST	19,800.00	
<i>Name of the Project :</i>	SOCIO-CULTURAL PROJECT	2ND	19,800.00	
<i>Location of the Project :</i>	PGO	3RD	19,800.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	19,800.00	79,200.00
100-8751-18-1180 50299030	Representation Expenses			
		1ST	57,500.00	
<i>Name of the Project :</i>	REPRESENTATION EXPENSE	2ND	170,000.00	
<i>Location of the Project :</i>	PEO-ADMIN	3RD	115,000.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	93,250.00	435,750.00
100-4421-18-1213 50299030	Representation Expenses			
		1ST	96,250.00	
<i>Name of the Project :</i>	REPRESENTATION EXPENSE	2ND	82,500.00	
<i>Location of the Project :</i>	PEEDO-DDN HOSPITAL IGACOS	3RD	55,000.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	27,500.00	261,250.00
100-8721-18-1223 50299030	Representation Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	REPRESENTATION EXPENSE	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	30,043.75	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	80,043.75
100-4412-18-1224 50299030	Representation Expenses			
		1ST	19,800.00	
<i>Name of the Project :</i>	REPRESENTATION EXPENSES	2ND	115,500.00	
<i>Location of the Project :</i>	PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	19,800.00	
<i>Procurement Method :</i>	SHOPPING	4TH	6,600.00	161,700.00
100-4421-18-1247 50299030	Representation Expenses			
		1ST	86,298.00	
<i>Name of the Project :</i>	REPRESENTATION EXPENSES	2ND	86,298.00	
<i>Location of the Project :</i>	DDNH-CARMEN ZONE	3RD	86,298.00	
<i>Procurement Method :</i>	SHOPPING	4TH	53,250.00	312,144.00
100-1919-18-1249 50299030	Representation Expenses			
		1ST	114,118.35	
<i>Name of the Project :</i>	PLANNING & DEV'T. PROGRAMMING PROJECT	2ND	132,969.65	
<i>Location of the Project :</i>	PPDO	3RD	142,532.80	
<i>Procurement Method :</i>	SHOPPING	4TH	141,157.80	530,778.60
100-1919-18-1273 50299030	Representation Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	INTERNAL CONTROL AND QUALITY STANDARD	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL GOVERNORS OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	67,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-18-1317 50299030	Representation Expenses			
		1ST	18,000.00	
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANEGEMENT	2ND	18,000.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	18,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	18,000.00	72,000.00
100-1021-18-1329 50299030	Representation Expenses			
		1ST	66,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	66,000.00	
	<i>Location of the Project :</i> PCL/ SP GERVACIO	3RD	11,880.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,880.00
100-8911-18-1339 50299030	Representation Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> RABIES CONTROL AND PREVENTION PROJECT	2ND	12,000.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	12,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,000.00	36,000.00
100-3361-18-1351 50299030	Representation Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES FOR COMPETE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,000.00
100-1021-18-1381 50299030	Representation Expenses			
		1ST	69,300.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	38,500.00	
	<i>Location of the Project :</i> SP MILLAN	3RD	36,190.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	143,990.00
100-3361-18-1383 50299030	Representation Expenses			
		1ST	61,160.00	
	<i>Name of the Project :</i> REPRESENTAION EXPENSES FOR HOST PROJECT	2ND	61,160.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	61,600.00	
	<i>Procurement Method :</i> SHOPPING	4TH	61,600.00	245,520.00
100-8911-18-1418 50299030	Representation Expenses			
		1ST	8,000.00	
	<i>Name of the Project :</i> ANIMAL PRODUCTS REGULATION AND UTILIZATION	2ND	7,500.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	7,500.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	7,500.00	30,500.00
100-1121-18-1428 50299030	Representation Expenses			
		1ST	147,290.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	126,500.00	
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	88,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	88,000.00	449,790.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1429 50299030	Representation Expenses		
		1ST	103,000.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	206,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	103,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	38,000.00
			450,000.00
100-1011-18-1461 50299030	Representation Expenses		
		1ST	39,480.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	50,400.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			89,880.00
100-8711-18-1488 50299030	Representation Expenses		
		1ST	28,750.00
	<i>Name of the Project :</i> FISHERY ENHANCEMENT PROJECT	2ND	8,750.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	50,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,000.00
			94,500.00
100-8711-18-1500 50299030	Representation Expenses		
		1ST	20,000.00
	<i>Name of the Project :</i> CEREALS ENHANCEMENT PROJECT	2ND	20,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	5,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-3361-18-1509 50299030	Representation Expenses		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES FOR TRAIN PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			315,000.00
100-3361-18-1524 50299030	Representation Expenses		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE FOR OFFICE MGT.	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			42,500.00
100-1919-18-1570 50299030	Representation Expenses		
		1ST	67,375.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	57,750.00
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	54,670.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			179,795.00
100-4411-18-1573 50299030	Representation Expenses		
		1ST	99,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	82,500.00
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	71,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	71,500.00
			324,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1022-18-1622 50299030	Representation Expenses			
		1ST	15,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	15,000.00	
	<i>Location of the Project :</i> OSS	3RD	15,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	45,000.00
100-3361-18-1654 50299030	Representation Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	182,750.00
100-4411-18-1672 50299030	Representation Expenses			
		1ST	96,019.50	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	96,019.50	
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	64,013.00	
	<i>Procurement Method :</i> SHOPPING	4TH	58,605.20	314,657.20
100-3361-18-1696 50299030	Representation Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	106,250.00
100-1011-18-1700 50299030	Representation Expenses			
		1ST	110,500.00	
	<i>Name of the Project :</i> COMPREHENSIVE LEGAL ASSISTANCE PROJECT	2ND	161,500.00	
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	160,480.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	107,440.00	539,920.00
100-8711-18-1740 50299030	Representation Expenses			
		1ST	34,897.50	
	<i>Name of the Project :</i> FISHERY ENHANCEMENT PROJECT	2ND	34,897.50	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	24,502.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	94,297.50
100-8711-18-1746 50299030	Representation Expenses			
		1ST	99,000.00	
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	2ND	99,000.00	
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	49,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	247,500.00
100-9940-18-1751 50299030	Representation Expenses			
		1ST	1,282,500.00	
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION,	2ND	1,282,500.00	
	<i>Location of the Project :</i> PDRRMD	3RD	1,282,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,282,500.00	5,130,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-1763 50299030	Representation Expenses		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> DEV'T.&MAINT. PROJ-PADO-IT(E-GOVERNANCE PROG)	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-1016-18-1793 50299030	Representation Expenses		
		1ST	800,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	500,000.00
	<i>Location of the Project :</i> VICE GOVERNOR'S OFFCE	3RD	496,400.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,796,400.00
100-9940-18-1808 50299030	Representation Expenses		
		1ST	1,282,500.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	1,282,500.00
	<i>Location of the Project :</i> PDRRMD	3RD	1,282,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,282,500.00
			5,130,000.00
100-1919-18-1853 50299030	Representation Expenses		
		1ST	49,500.00
	<i>Name of the Project :</i> REPRESENTATION EXP-LIVELIHOOD/SKILLS DEV'T	2ND	49,500.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	46,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	33,000.00
			178,200.00
100-1011-18-1895 50299030	Representation Expenses		
		1ST	146,750.00
	<i>Name of the Project :</i> ANTI-CRIME PROJECT-SUPPORT TO PADAC	2ND	190,750.00
	<i>Location of the Project :</i> PGO-PADAC	3RD	104,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	88,000.00
			530,000.00
100-1914-18-1921 50299030	Representation Expenses		
		1ST	267,300.00
	<i>Name of the Project :</i> PPOC REGULAR	2ND	267,300.00
	<i>Location of the Project :</i> DILG/PPOC	3RD	267,300.00
	<i>Procurement Method :</i> SHOPPING	4TH	267,300.00
			1,069,200.00
100-1031-18-1933 50299030	Representation Expenses		
		1ST	30,858.00
	<i>Name of the Project :</i> TRADE & INVESTMENT GENERATION & FACILITATION	2ND	102,963.20
	<i>Location of the Project :</i> PADO-DNIPC	3RD	30,858.00
	<i>Procurement Method :</i> SHOPPING	4TH	102,963.20
			267,642.40
100-1919-18-1937 50299030	Representation Expenses		
		1ST	33,343.75
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	283,434.50
	<i>Location of the Project :</i> PADO-TOURISM	3RD	193,434.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	93,580.11
			603,792.86

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-18-1943 50299030	Representation Expenses			
		1ST	8,400.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	14,000.00	
	<i>Location of the Project :</i> COMMUNITY WELFARE PROJECT-SUPPORT TO YOUTH	3RD	77,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	7,000.00	106,400.00
100-1011-18-1947 50299030	Representation Expenses			
		1ST	770,000.00	
	<i>Name of the Project :</i> PGO-PS	2ND	770,000.00	
	<i>Location of the Project :</i> PGO-PS	3RD	866,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,128,050.00	3,534,300.00
100-4421-18-1967 50299030	Representation Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> HEALTH CARE SERVICES PROGRAM-LUNTIANG	2ND	0.00	
	<i>Location of the Project :</i> PEEDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	85,000.00
100-1919-18-0015 50299040	Transportation and Delivery Expenses			
		1ST	648.96	
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	648.96	
	<i>Location of the Project :</i> PGO-GAD	3RD	324.48	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,622.40
100-1919-18-0061 50299040	Transportation and Delivery Expenses			
		1ST	5,000.00	
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	4,000.00	
	<i>Location of the Project :</i> PADO-DNLI	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-7611-18-0100 50299040	Transportation and Delivery Expenses			
		1ST	3,581.25	
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSES	2ND	1,946.85	
	<i>Location of the Project :</i> PSWDO	3RD	3,244.75	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	8,772.85
100-1031-18-0120 50299040	Transportation and Delivery Expenses			
		1ST	22,600.00	
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERIES EXPENSES	2ND	22,400.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - LUMPSUM	3RD	22,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	22,500.00	90,000.00
100-4411-18-0122 50299040	Transportation and Delivery Expenses			
		1ST	7,787.40	
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	7,787.40	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	6,489.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	22,064.30

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1091-18-0184 50299040	Transportation and Delivery Expenses		
		1ST	1,297.90
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSES	2ND	1,297.90
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	648.95
	<i>Procurement Method :</i> SHOPPING	4TH	648.95
			3,893.70
100-1011-18-0208 50299040	Transportation and Delivery Expenses		
		1ST	3,600.00
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSES	2ND	3,000.00
	<i>Location of the Project :</i> PGO-DNPCW	3RD	1,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,200.00
			9,000.00
100-1919-18-0214 50299040	Transportation and Delivery Expenses		
		1ST	20,550.00
	<i>Name of the Project :</i> REV. GEN. - TRANSPORTATION AND DELIVERY	2ND	15,412.50
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			35,962.50
100-1031-18-0270 50299040	Transportation and Delivery Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRADE & INVESTMENT GENERATION & FACILITATION	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1011-18-0331 50299040	Transportation and Delivery Expenses		
		1ST	11,416.75
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSES	2ND	11,416.75
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	11,416.75
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,575.50
			44,825.75
100-1919-18-0602 50299040	Transportation and Delivery Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-1081-18-0634 50299040	Transportation and Delivery Expenses		
		1ST	2,400.00
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND	1,800.00
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	2,400.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,400.00
			9,000.00
100-1032-18-0711 50299040	Transportation and Delivery Expenses		
		1ST	1,572.90
	<i>Name of the Project :</i> MOOE	2ND	923.95
	<i>Location of the Project :</i> PHRMO	3RD	923.95
	<i>Procurement Method :</i> DC / SHOPPING	4TH	923.95
			4,344.75

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-18-0720 50299040	Transportation and Delivery Expenses			
		1ST	2,700.00	
<i>Name of the Project :</i>	TRANSPORTATION AND DELIVERY EXPENSES	2ND	2,700.00	
<i>Location of the Project :</i>	PADO-CDD	3RD	2,700.00	
<i>Procurement Method :</i>	SHOPPING	4TH	2,700.00	10,800.00
100-8731-18-0836 50299040	Transportation and Delivery Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	GENERAL ADMINISTRATION	2ND	0.00	
<i>Location of the Project :</i>	PENRO	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	9,000.00
100-1071-18-0918 50299040	Transportation and Delivery Expenses			
		1ST	648.95	
<i>Name of the Project :</i>	PBO-TRANSPORTATION & DELIVERY EXPENSE	2ND	648.95	
<i>Location of the Project :</i>	PBO	3RD	648.95	
<i>Procurement Method :</i>	SHOPPING	4TH	648.95	2,595.80
100-1041-18-0961 50299040	Transportation and Delivery Expenses			
		1ST	1,429.90	
<i>Name of the Project :</i>	GENERAL ADMINISTRATION/REGULAR	2ND	1,429.90	
<i>Location of the Project :</i>	PPDO	3RD	780.95	
<i>Procurement Method :</i>	SHOPPING	4TH	780.95	4,421.70
100-4421-18-1214 50299040	Transportation and Delivery Expenses			
		1ST	6,000.00	
<i>Name of the Project :</i>	TRANSPORTATION AND DELIVERY EXPENSE	2ND	6,000.00	
<i>Location of the Project :</i>	PEEDO- DDN HOSPITAL IGACOS ZONE	3RD	6,000.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	18,000.00
100-8721-18-1225 50299040	Transportation and Delivery Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	TRANSPORTATION AND DELIVERY EXPENSE	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	4,500.00
100-4412-18-1226 50299040	Transportation and Delivery Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	TRANSPORTATION AND DELIVERY EPENSES	2ND	0.00	
<i>Location of the Project :</i>	PEEDO DAVAO DEL NORTE BLOOD CENTER	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	1,800.00
100-8711-18-1432 50299040	Transportation and Delivery Expenses			
		1ST	5,625.00	
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	2ND	5,625.00	
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	5,625.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	5,625.00	22,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-18-1441 50299040	Transportation and Delivery Expenses		
		1ST	4,800.00
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND	4,800.00
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	4,200.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,200.00
			18,000.00
100-1011-18-1462 50299040	Transportation and Delivery Expenses		
		1ST	2,500.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	1,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	1,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-1919-18-1559 50299040	Transportation and Delivery Expenses		
		1ST	5,000.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	4,000.00
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-4411-18-1576 50299040	Transportation and Delivery Expenses		
		1ST	3,508.75
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSES	2ND	3,508.75
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	3,376.75
	<i>Procurement Method :</i> SHOPPING	4TH	2,595.80
			12,990.05
100-1022-18-1609 50299040	Transportation and Delivery Expenses		
		1ST	5,000.00
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND	5,000.00
	<i>Location of the Project :</i> OSS	3RD	5,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,000.00
			18,000.00
100-1016-18-1631 50299040	Transportation and Delivery Expenses		
		1ST	15,000.00
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSES	2ND	15,000.00
	<i>Location of the Project :</i> VICE GOVERNOR	3RD	15,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-4411-18-1673 50299040	Transportation and Delivery Expenses		
		1ST	3,508.75
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSES	2ND	3,508.75
	<i>Location of the Project :</i> PEEDO-ADMIN	3RD	3,508.75
	<i>Procurement Method :</i> SHOPPING	4TH	2,595.80
			13,122.05
100-1919-18-0065 50299050	Rent Expenses		
		1ST	45,000.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	0.00
	<i>Location of the Project :</i> PADO-DNLI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-18-0121 50299050	Rent Expenses		
		1ST	58,539.40
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	26,407.88
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			84,947.28
100-1031-18-0263 50299050	Rent Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRADE AND INVESTMENT GENERATION AND	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			225,000.00
100-1011-18-0330 50299050	Rent Expenses		
		1ST	77,039.40
	<i>Name of the Project :</i> RENT EXPENSES	2ND	103,249.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	102,707.50
	<i>Procurement Method :</i> DC / SHOPPING	4TH	50,000.00
			332,995.90
100-7999-18-0533 50299050	Rent Expenses		
		1ST	22,500.00
	<i>Name of the Project :</i> RENT EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PSWDO-PADAC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			22,500.00
100-1919-18-0595 50299050	Rent Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNORS OFFICE	3RD	49,096.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			449,096.00
100-1919-18-0670 50299050	Rent Expenses		
		1ST	0.00
	<i>Name of the Project :</i> RENT EXPENSE-LITERACY DEV'T PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1032-18-0707 50299050	Rent Expenses		
		1ST	9,000.00
	<i>Name of the Project :</i> MOOE	2ND	18,000.00
	<i>Location of the Project :</i> PHRMO	3RD	18,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	18,000.00
			63,000.00
100-1031-18-0723 50299050	Rent Expenses		
		1ST	0.00
	<i>Name of the Project :</i> RENT EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PADO-CDD	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			9,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0783 50299050	Rent Expenses		
		1ST	10,815.76
	<i>Name of the Project :</i> REWARDS & RECOGNITION PROJECT	2ND	10,815.76
	<i>Location of the Project :</i> PHRMO	3RD	10,815.76
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,815.76
			43,263.04
100-1061-18-0907 50299050	Rent Expenses		
		1ST	0.00
	<i>Name of the Project :</i> RENT EXPENSE	2ND	129,747.80
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,610.00
			133,357.80
100-4421-18-1215 50299050	Rent Expenses		
		1ST	4,500.00
	<i>Name of the Project :</i> RENT EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO-DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			4,500.00
100-8721-18-1229 50299050	Rent Expenses		
		1ST	0.00
	<i>Name of the Project :</i> RENT EXPENSE	2ND	27,000.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			27,000.00
100-3361-18-1382 50299050	Rent Expenses		
		1ST	29,700.00
	<i>Name of the Project :</i> RENT EXPENSES FOR HOST PROJECT	2ND	29,700.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	29,700.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,100.00
100-1121-18-1439 50299050	Rent Expenses		
		1ST	0.00
	<i>Name of the Project :</i> RENT EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-3361-18-1508 50299050	Rent Expenses		
		1ST	0.00
	<i>Name of the Project :</i> RENT EXPENSES FOR TRAIN PROJECT	2ND	9,000.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1919-18-1572 50299050	Rent Expenses		
		1ST	45,000.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	0.00
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1022-18-1608 50299050	Rent Expenses			
		1ST	13,500.00	
<i>Name of the Project :</i>	RENT EXPENSES	2ND	13,500.00	
<i>Location of the Project :</i>	OSS	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	27,000.00
100-3361-18-1653 50299050	Rent Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	YOUTH DEV'T DIVISION	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	89,250.00
100-3361-18-1695 50299050	Rent Expenses			
		1ST	16,500.00	
<i>Name of the Project :</i>	YOUTH DEV'T DIVISION	2ND	16,500.00	
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	16,500.00	
<i>Procurement Method :</i>	SHOPPING	4TH	16,500.00	66,000.00
100-1914-18-1920 50299050	Rent Expenses			
		1ST	5,500.00	
<i>Name of the Project :</i>	PPOC REGULAR	2ND	5,500.00	
<i>Location of the Project :</i>	DILG/PPOC	3RD	5,500.00	
<i>Procurement Method :</i>	SHOPPING	4TH	5,500.00	22,000.00
100-1919-18-1938 50299050	Rent Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	TOURISM DEVELOPMENT PROGRAM	2ND	67,555.16	
<i>Location of the Project :</i>	PADO-TOURISM	3RD	62,147.28	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	45,923.64	175,626.08
100-1031-18-1972 50299050	Rent Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	RENT EXPENSES	2ND	0.00	
<i>Location of the Project :</i>	DEV'T&MAINT.PROJ.-PADO-IT(E-GOVERNANCE)	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	31,500.00
100-1011-18-1978 50299050	Rent Expenses			
		1ST	0.00	
<i>Name of the Project :</i>	ANTI-CRIME PROJECT- SUPPORT TO PADAC	2ND	0.00	
<i>Location of the Project :</i>	PGO-PADAC	3RD	0.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	22,500.00
100-1031-18-0722 50299060	Membership Dues and Cont. to Org.			
		1ST	2,250.00	
<i>Name of the Project :</i>	MEMBERSHIP DUES AND CONT TO ORG.	2ND	2,250.00	
<i>Location of the Project :</i>	PADO-CDD	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-18-1217 50299060	Membership Dues and Cont. to Org.	1ST	0.00
	<i>Name of the Project :</i> MEMBERSHIP DUES AND CONTRIBUTION TO	2ND	0.00
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,700.00
100-4421-18-1261 50299060	Membership Dues and Cont. to Org.	1ST	0.00
	<i>Name of the Project :</i> MEMBERSHIP DUES & CONT TO ORG.	2ND	0.00
	<i>Location of the Project :</i> DDNH-CARMEN ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-8711-18-1433 50299060	Membership Dues and Cont. to Org.	1ST	22,500.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			22,500.00
100-1011-18-1465 50299060	Membership Dues and Cont. to Org.	1ST	5,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	4,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-4411-18-0125 50299070	Subscription Expenses	1ST	6,003.00
	<i>Name of the Project :</i> ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	5,792.70
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	1,682.40
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,478.10
100-1031-18-0153 50299070	Subscription Expenses	1ST	0.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	404,600.00
	<i>Location of the Project :</i> PADO-IT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			404,600.00
100-1091-18-0186 50299070	Subscription Expenses	1ST	76,395.06
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,145.06
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	2,145.06
	<i>Procurement Method :</i> SHOPPING	4TH	2,103.00
			82,788.18
100-1031-18-0296 50299070	Subscription Expenses	1ST	10,146.40
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	12,643.40
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	10,168.40
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,168.40
			43,126.60

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-0334 50299070	Subscription Expenses		
		1ST	48,303.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,103.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	1,682.40
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,682.40
			53,770.80
100-1031-18-0358 50299070	Subscription Expenses		
		1ST	2,170.90
	<i>Name of the Project :</i> PADO-SPORTS OFFICE MANAGEMENT PROGRAM	2ND	2,170.90
	<i>Location of the Project :</i> PADO-SPORTS	3RD	2,170.90
	<i>Procurement Method :</i> SHOPPING	4TH	2,170.90
			8,683.60
100-1031-18-0400 50299070	Subscription Expenses		
		1ST	187,000.00
	<i>Name of the Project :</i> ETRACS - SUBSCRIPTION EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PTO AND PASSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			187,000.00
100-1101-18-0524 50299070	Subscription Expenses		
		1ST	63,742.80
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	2,692.80
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	2,692.80
	<i>Procurement Method :</i> SHOPPING	4TH	2,692.80
			71,821.20
100-1081-18-0638 50299070	Subscription Expenses		
		1ST	2,653.20
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,653.20
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	2,653.20
	<i>Procurement Method :</i> DC / SHOPPING	4TH	77,053.20
			85,012.80
100-1032-18-0713 50299070	Subscription Expenses		
		1ST	30,861.60
	<i>Name of the Project :</i> MOOE	2ND	2,811.60
	<i>Location of the Project :</i> PHRMO	3RD	2,811.60
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,811.60
			39,296.40
100-1131-18-0808 50299070	Subscription Expenses		
		1ST	39,105.90
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	7,667.17
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	7,667.17
	<i>Procurement Method :</i> DC / SHOPPING	4TH	7,667.17
			62,107.41
100-1061-18-0908 50299070	Subscription Expenses		
		1ST	2,692.80
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	76,942.80
	<i>Location of the Project :</i> PGSO	3RD	2,692.80
	<i>Procurement Method :</i> SHOPPING	4TH	2,692.80
			85,021.20

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1071-18-0929 50299070	Subscription Expenses		
		1ST	0.00
<i>Name of the Project :</i>	PBO-SUBSCRIPTION EXPENSE	2ND	22,440.00
<i>Location of the Project :</i>	PBO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			22,440.00
100-1041-18-0964 50299070	Subscription Expenses		
		1ST	38,014.80
<i>Name of the Project :</i>	GENERAL ADMINISTRATION/REGULAR	2ND	2,733.90
<i>Location of the Project :</i>	PPDO	3RD	2,733.90
<i>Procurement Method :</i>	SHOPPING	4TH	2,733.90
			46,216.50
100-4421-18-1054 50299070	Subscription Expenses		
		1ST	7,475.00
<i>Name of the Project :</i>	SUBSCRIPTION EXPENSE	2ND	7,475.00
<i>Location of the Project :</i>	PEEDO-DDNH IGACOS ZONE	3RD	2,475.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			17,425.00
100-8751-18-1183 50299070	Subscription Expenses		
		1ST	2,523.60
<i>Name of the Project :</i>	SUBSCRIPTION EXPENSE	2ND	2,523.60
<i>Location of the Project :</i>	PEO-ADMIN	3RD	2,103.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	2,103.00
			9,253.20
100-8731-18-1211 50299070	Subscription Expenses		
		1ST	9,750.00
<i>Name of the Project :</i>	GENERAL ADMINISTRATION	2ND	8,250.00
<i>Location of the Project :</i>	PENRO	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			18,000.00
100-8721-18-1231 50299070	Subscription Expenses		
		1ST	0.00
<i>Name of the Project :</i>	SUBSCRIPTION EXPENSE	2ND	8,850.00
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			8,850.00
100-1151-18-1308 50299070	Subscription Expenses		
		1ST	11,700.00
<i>Name of the Project :</i>	ADMINISTARTION OF JUSTICE	2ND	0.00
<i>Location of the Project :</i>	RTC BRANCH 1, TAGUM CITY	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			11,700.00
100-1151-18-1373 50299070	Subscription Expenses		
		1ST	2,523.60
<i>Name of the Project :</i>	SUBSCRIPTION EXPENSES	2ND	2,523.60
<i>Location of the Project :</i>	RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	2,523.60
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	1,892.70
			9,463.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1434 50299070	Subscription Expenses		
		1ST	1,430.04
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	2ND	31,790.04
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	1,387.98
	<i>Procurement Method :</i> SHOPPING	4TH	1,387.98
			35,996.04
100-1121-18-1443 50299070	Subscription Expenses		
		1ST	124,712.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	38,462.00
	<i>Location of the Project :</i> PROV'L INFO., COMM., AND KNOWLEDGE	3RD	38,462.00
	<i>Procurement Method :</i> SHOPPING	4TH	21,638.00
			223,274.00
100-1011-18-1463 50299070	Subscription Expenses		
		1ST	21,450.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			21,450.00
100-3361-18-1525 50299070	Subscription Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES FOR OFFICE MGT.	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,500.00
100-1022-18-1610 50299070	Subscription Expenses		
		1ST	292,400.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,500.00
	<i>Location of the Project :</i> OSS	3RD	2,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,500.00
			299,900.00
100-1016-18-1633 50299070	Subscription Expenses		
		1ST	109,500.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	109,500.00
	<i>Location of the Project :</i> VICE GOVERNOR	3RD	109,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			328,500.00
100-1031-18-1761 50299070	Subscription Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SUBSCRIPTION	2ND	0.00
	<i>Location of the Project :</i> DEV'T.& MAINT. PROJECT- PADO-IT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			106,650.00
100-1031-18-0359 50299080	Donations		
		1ST	0.00
	<i>Name of the Project :</i> PADO-SPORTS OFFICE MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-0655 50299080	Donations		
		1ST	0.00
<i>Name of the Project :</i>	DONATIONS	2ND	0.00
<i>Location of the Project :</i>	FABC/SP NIEZ	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			180,000.00
100-1011-18-0662 50299080	Donations		
		1ST	0.00
<i>Name of the Project :</i>	DONATIONS	2ND	0.00
<i>Location of the Project :</i>	PCL/SP GERVACIO	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			180,000.00
100-1919-18-0746 50299080	Donations		
		1ST	45,000.00
<i>Name of the Project :</i>	EMPLOYEES & RETIREES HEALTH & WELLNESS	2ND	0.00
<i>Location of the Project :</i>	PHRMO	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			45,000.00
100-3361-18-1352 50299080	Donations		
		1ST	0.00
<i>Name of the Project :</i>	DONATIONS FOR COMPETE PROJECT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			9,000.00
100-3361-18-1510 50299080	Donations		
		1ST	0.00
<i>Name of the Project :</i>	DONATIONS FOR TRAIN PROJECT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			12,750.00
100-3361-18-1531 50299080	Donations		
		1ST	0.00
<i>Name of the Project :</i>	DONATIONS FOR OFFICE MANAGEMENT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			42,500.00
100-7611-18-1873 50299080	Donations		
		1ST	77,500.00
<i>Name of the Project :</i>	COMMUNITY AND FAMILY WELFARE PROJECT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			135,000.00
100-1914-18-1925 50299080	Donations		
		1ST	213,750.00
<i>Name of the Project :</i>	PPOC REGULAR	2ND	213,750.00
<i>Location of the Project :</i>	DILG/PPOC	3RD	213,750.00
<i>Procurement Method :</i>	SHOPPING	4TH	213,750.00
			855,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-18-1949 50299080	Donations		
		1ST	0.00
<i>Name of the Project :</i>	DONATIONS	2ND	0.00
<i>Location of the Project :</i>	COMMUNITY WELFARE PROJECT -SUPPORT TO	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			253,300.00
100-1011-18-1951 50299080	Donations		
		1ST	458,774.95
<i>Name of the Project :</i>	PGO-PS	2ND	434,148.55
<i>Location of the Project :</i>	PGO-PS	3RD	434,148.55
<i>Procurement Method :</i>	SHOPPING	4TH	452,174.95
			1,779,247.00
100-1011-18-1981 50299080	Donations		
		1ST	162,884.49
<i>Name of the Project :</i>	DONATIONS TO COMELEC	2ND	78,286.25
<i>Location of the Project :</i>	COMMISSION ON ELECTIONS	3RD	72,675.74
<i>Procurement Method :</i>	SHOPPING	4TH	74,168.50
			388,014.98
100-1031-18-0023 50299990	Other Maint. and Operating Expenses		
		1ST	100,000.00
<i>Name of the Project :</i>	OTHER MAINTENANCE AND OPERATING EXPENSES	2ND	35,000.00
<i>Location of the Project :</i>	PADO-DNLI	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			135,000.00
100-1919-18-0066 50299990	Other Maint. and Operating Expenses		
		1ST	100,000.00
<i>Name of the Project :</i>	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	80,000.00
<i>Location of the Project :</i>	PADO-DNLI	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			180,000.00
100-1031-18-0123 50299990	Other Maint. and Operating Expenses		
		1ST	3,380.00
<i>Name of the Project :</i>	OTHER MAINTENANCE AND OPERATING EXPENSES	2ND	3,370.00
<i>Location of the Project :</i>	PROVINCIAL ADMINISTRATOR'S OFFICE -ADMIN	3RD	3,375.00
<i>Procurement Method :</i>	SHOPPING	4TH	3,375.00
			13,500.00
100-4411-18-0137 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	ADMINISTRATIVE AND TECHNICAL DIVISION	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL HELATH OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			9,000.00
100-1151-18-0165 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT. AND OPERATING EXPENSES	2ND	900.00
<i>Location of the Project :</i>	RTC BRANCH 34 - PANABO CITY	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			900.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-18-0221 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> REV. GEN. - OTHER MAINT. AND OPERATING	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			612,000.00
100-1031-18-0271 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRADE & INVESTMENT GENERATION & FACILITATION	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			81,000.00
100-1031-18-0275 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MICRO, SMALL & MEDIUM ENTREPRENEURS DEV'T	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1031-18-0297 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> TOURISM DIVISION	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-1031-18-0367 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ETRACS - OTHER MAINT. AND OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL TREASURER'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			270,000.00
100-1031-18-0372 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ETRACS - OTHER MAINT. AND OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ASSESSOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1011-18-0382 50299990	Other Maint. and Operating Expenses		
		1ST	6,500.00
	<i>Name of the Project :</i> OTHER MAINTENANCE AND OPERATING EXPENSES	2ND	7,000.00
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			13,500.00
100-1141-18-0503 50299990	Other Maint. and Operating Expenses		
		1ST	2,700.00
	<i>Name of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	2ND	0.00
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE AND PROBATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,700.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-18-0579 50299990	Other Maint. and Operating Expenses		
		1ST	59,400.00
	<i>Name of the Project :</i> MINERAL RESOURCES MANEGEMENT PROJECT	2ND	59,400.00
	<i>Location of the Project :</i> PENRO	3RD	56,100.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	49,500.00
			224,400.00
100-1081-18-0641 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ACCOUNTANT'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			17,000.00
100-1032-18-0719 50299990	Other Maint. and Operating Expenses		
		1ST	13,200.00
	<i>Name of the Project :</i> MOOE	2ND	9,900.00
	<i>Location of the Project :</i> PHRMO	3RD	9,900.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,900.00
			42,900.00
100-1919-18-0752 50299990	Other Maint. and Operating Expenses		
		1ST	249,900.00
	<i>Name of the Project :</i> EMPLOYEES & RETIREES HEALTH & WELLNESS	2ND	249,900.00
	<i>Location of the Project :</i> PHRMO	3RD	9,900.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,900.00
			519,600.00
100-1141-18-0755 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT. AND OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> OFFICE OF THE PROVINCIAL PROSECUTION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,699.00
100-1919-18-0784 50299990	Other Maint. and Operating Expenses		
		1ST	12,000.00
	<i>Name of the Project :</i> REWARDS & RECOGNITION PROJECT	2ND	12,000.00
	<i>Location of the Project :</i> PHRMO	3RD	12,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	8,000.00
			44,000.00
100-1061-18-0909 50299990	Other Maint. and Operating Expenses		
		1ST	300,000.00
	<i>Name of the Project :</i> OTHER MAINT. & OPERATING EXPENSE	2ND	150,000.00
	<i>Location of the Project :</i> PGSO	3RD	125,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			575,000.00
100-1041-18-0977 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION/REGULAR	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,982.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-18-1115 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	REGISTRATION FEE	2ND	0.00
<i>Location of the Project :</i>	REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	3RD	900.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			900.00
100-1919-18-1154 50299990	Other Maint. and Operating Expenses		
		1ST	40,000.00
<i>Name of the Project :</i>	SOCIO- CULTURAL PROJECT	2ND	40,000.00
<i>Location of the Project :</i>	PGO	3RD	40,000.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	40,000.00
			160,000.00
100-8751-18-1184 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT. & OPERATING EXPENSE	2ND	0.00
<i>Location of the Project :</i>	PEO-ADMIN	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			22,500.00
100-8721-18-1235 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT. AND OPERATING EXPENSE	2ND	8,652.60
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			8,652.60
100-1919-18-1252 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	PLANNING & DEV'T. PROGRAMMING PROJECT	2ND	0.00
<i>Location of the Project :</i>	PPDO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			256,500.00
100-8911-18-1319 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			288,000.00
100-8911-18-1330 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	LIVESTOCK AND POULTRY PRODUCTION AND	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			234,000.00
100-8911-18-1331 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	LIVESTOCK AND POULTRY AND RESTOCKING	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			90,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-18-1340 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	RABIES CONTROL AND PREVENTATION PROJECT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			315,000.00
100-3361-18-1354 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINTENANCE AND OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			90,000.00
100-1151-18-1374 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT AND OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	RTC-BR. 30, TAGUM CITY, DAVAO DEL NORTE	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			2,250.00
100-3361-18-1384 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINTENANCE AND OPERATING EXP. FOR	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			270,000.00
100-1121-18-1399 50299990	Other Maint. and Operating Expenses		
		1ST	743,637.50
<i>Name of the Project :</i>	OTHER MAINTENANCE & OTHER EXPENSES	2ND	676,437.50
<i>Location of the Project :</i>	PROV'L. INFO.COMM AND KNOWLEDGE MANAGEMENT	3RD	641,437.50
<i>Procurement Method :</i>	SHOPPING	4TH	637,037.50
			2,698,550.00
100-8911-18-1422 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	ANIMAL PRODUCTS REGULATION AND UTILIZATION	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL VETRINARIAN'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			8,000.00
100-8711-18-1435 50299990	Other Maint. and Operating Expenses		
		1ST	4,500.00
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	2ND	4,500.00
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	4,500.00
<i>Procurement Method :</i>	SHOPPING	4TH	4,500.00
			18,000.00
100-8711-18-1459 50299990	Other Maint. and Operating Expenses		
		1ST	10,000.00
<i>Name of the Project :</i>	FISHERY ENHANCEMENT PROJECT	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL AGRICULTURIST'S OFFICE	3RD	8,000.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			18,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-18-1464 50299990	Other Maint. and Operating Expenses		
		1ST	5,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	2ND	4,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-3361-18-1511 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT. AND OPERATING EXPENSES FOR	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			212,500.00
100-1919-18-1574 50299990	Other Maint. and Operating Expenses		
		1ST	100,000.00
	<i>Name of the Project :</i> CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	2ND	80,000.00
	<i>Location of the Project :</i> PROV'L. INFO., COMM., AND KNOWLEDGE MGT.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-1016-18-1634 50299990	Other Maint. and Operating Expenses		
		1ST	45,000.00
	<i>Name of the Project :</i> OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> VICE GOVERNOR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00
100-3361-18-1655 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			123,250.00
100-3361-18-1697 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> YOUTH DEV'T DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL SPORTS AND YOUTH DEV'T OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			80,750.00
100-1011-18-1703 50299990	Other Maint. and Operating Expenses		
		1ST	28,000.00
	<i>Name of the Project :</i> COMPREHENSIVE LEGAL ASSISTANCE PROJECT	2ND	28,000.00
	<i>Location of the Project :</i> PROVINCIAL LEGAL OFFICE	3RD	28,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	24,000.00
			108,000.00
100-8711-18-1725 50299990	Other Maint. and Operating Expenses		
		1ST	66,240.00
	<i>Name of the Project :</i> HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	2ND	66,240.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	66,240.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	66,240.00
			264,960.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-18-1728 50299990	Other Maint. and Operating Expenses		
		1ST	5,000.00
	<i>Name of the Project :</i> FISHERY ENHANCEMENT PROJECT	2ND	5,000.00
	<i>Location of the Project :</i> PROVINCIAL AGRICULTURIST'S OFFICE	3RD	5,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,000.00
			18,000.00
100-9940-18-1795 50299990	Other Maint. and Operating Expenses		
		1ST	1,154,812.00
	<i>Name of the Project :</i> DISASTER PREPAREDNESS/DRR-CCA PROMOTION	2ND	1,154,812.00
	<i>Location of the Project :</i> PDRRMD	3RD	1,154,812.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,154,812.00
			4,619,248.00
100-1031-18-1932 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MICRO, SMALL & MEDIUM ENTERPRISES	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1919-18-1939 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TOURISM DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-TOURISM	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			112,500.00
100-7999-18-1948 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT. AND OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> COMMUNITY WELFARE PROJECT-SUPPORT TO YOUTH	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			58,500.00
100-1011-18-1979 50299990	Other Maint. and Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ANTI-CRIME PROJECT-SUPPORT TO PADAC	2ND	0.00
	<i>Location of the Project :</i> PGO-PADAC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			27,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
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TOTAL BUDGET AMOUNT	432,254,604.73
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SCHEDULE / MILESTONE OF ACTIVITIES

	PRE-PROCUREMENT CONFERENCE	ADVERTISEMENT	ELIGIBILITY SCREENING	SUBMISSION & RECEIPT OF BIDS / BID EVALUATION	POST-QUALIFICATION	AWARD OF CONTRACT
1ST QUARTER	N/A	2ND THU. OF FEB.	N/A	3RD THU. OF FEB.	N/A	4TH THU. OF FEB.
2ND QUARTER		2ND THU. OF FEB.		3RD THU. OF FEB.		4TH THU. OF FEB.
3RD QUARTER		2ND THU. OF MAY		3RD THU. OF MAY		4TH THU. OF MAY
4TH QUARTER		2ND THU. OF AUG.		3RD THU. OF AUG.		4TH THU. OF AUG.

PREPARED BY:

SUBMITTED BY:

DELIA P. GUBOC
 Asst. PG Department Head
 BAC Secretariat Head

ATTY. EDD MARK O. WAKAN
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

ANTONIO RAFAEL G. DEL ROSARIO
 Governor