

Provincial Government of
DAVAO DEL NORTE



ANNUAL INVESTMENT PROGRAM



20 21

Annual Investment Program (AIP) refers to the annual slice of the Provincial Development Investment Program (PDIP), which constitutes the total resource requirements for all Programs, Projects and Activities (PPAs) consisting of the annual capital expenditure and regular operating requirements of the Province.

Prepared by: The Provincial Planning and Development Office in coordination with other agencies, NGOs and LGUs



Message

It is overwhelming that the tragedy of COVID-19 came when we are in the thick of vigorously pursuing our genuine pro-poor and people-centric development agenda, with bias on addressing profound neglect and underinvestment of the vulnerable sectors. The pandemic has turned our world upside down, as it worsened the great hurdles already plaguing our people and economy since time immemorial.

Yet, we refused to cower in fear. We immediately acted to reformulate our Annual Budget to bolster the local economy and install effective response and health protocols to protect our people. We showed strong leadership in fighting the dreaded disease, which threatened to roll back decades of gains and growth.

The CY 2021 Annual Investment Plan (AIP) of the Province of Davao del Norte, therefore, provides a guidepost in the optimum use of our limited resources, particularly in ensuring the security, safety, welfare and development of our people, amid the public health emergency. It is a vital document that shows our priorities in responding to the challenges and demands of a rapidly-changing COVID-19-ravaged world.

As pandemic response continues to take its toll on the overall budget of the Province next year, the real challenge is for every Capitol department, unit and employee to do their share in rising above the storm. This will be a true test of our resolve and resilience. We will be defined by how triumphant we stand in weathering this crisis. Through faith in the power of God and in the determination of our Dabaonon people, we shall overcome and we will build back better, safer, stronger and wiser.

Every Dabaonon has a stake. Let us fight COVID-19 and stay safe together. Let us heal as one and pursue development and growth together.

One DavNor, One Team!



HON. EDWIN L. JUBAHIB
Governor





2020-40497

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE (PDC-EXECOM) MEETING HELD AT THE PROVINCIAL GOVERNOR'S OFFICE, CONFERENCE ROOM, CAPITOL BUILDING, MANKILAM, TAGUM CITY ON JUNE 04, 2020 AT 1:00 O'CLOCK IN THE AFTERNOON

PRESENT:

- | | | |
|---------------------------------------|---|--|
| Hon. Edwin I. Jubahib | - | Governor (Presiding Officer)
PDC Chairperson |
| Hon. Robert L. So | - | SP Member
Chairperson, Committee on Budget,
Finance and Appropriation
Rep. by Mr. Lorenzo Orias, PS I |
| Hon. Maria Theresa R. Timbol | - | Mayor, Kapalong
President, Mayor's League |
| Hon. Dindo C. Parangan | - | SP Member
Chairperson, Federated
Association of Brgy. Council |
| Ms. Araceli L. Ayuste | - | President, Provincial Tourism Council |
| Engr. Josie Jean R. Rabanoz, EnP, MPA | - | Provincial Administrator |
| Mr. Nelson F. Plata, EnP, MPA | - | PG Department Head, PPDO
PDC Secretary |

OTHERS PRESENT:

- | | | |
|------------------------------|---|------------------------|
| Ms. Araceli N. Cajes, EnP | - | Planning Officer IV |
| Ms. Princess Lyn Vistal, EnP | - | Planning Officer II |
| Mr. Odilon Juntilla, EnP | - | Planning Officer I |
| Ms. Mary Joy P. Olavides | - | Administrative Aide II |
| Mr. Godfrey Y. Lawas | - | Administrative Aide I |





PROVINCIAL GOVERNOR'S OFFICE

PDC EXECUTIVE COMMITTEE RESOLUTION NO. 07, SERIES OF 2020

A RESOLUTION APPROVING AND ENDORSING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2021 TO THE SANGGUNIANG PANLALAWIGAN FOR THEIR CONSIDERATION AND APPROPRIATE ACTION

WHEREAS, under Article 410 of the Implementing Rules and Regulations (IRR) of the Local Government Code of 1991 (Republic Act No. 7160), the local development council (LDC) shall submit to the local finance committee (LFC) a copy of the local development plan and a copy of the Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the local government budget, as well as, in the budgets of National Government Agencies;

WHEREAS, the Provincial Development Council (PDC) of Davao del Norte with the technical assistance of the Provincial Planning & Development Office (PPDO) as Secretariat to the PDC prepared the Annual Investment Program (AIP) CY 2021 that contains priority programs, projects and activities (PPAs) that directly contribute to the achievement of the goals and objectives of the KUYA GOB development agenda;

WHEREAS, due to the minimal increase in the projected income for CY 2021 from the CY 2020 level, the Local Finance Committee (LFC) commenced the review and evaluation of the proposed programs, projects and activities (PPAs) with a 23 percent reduction in the proposed budget of PPAs to be implemented in CY 2021;

WHEREAS, available resources to fund the various programs, projects and activities (PPAs) to be implemented in CY 2021 from the 20% Development Fund is Three Hundred Sixty Six Million Six Hundred Forty Thousand Seven Hundred Forty Six pesos (Php 366,640,746.00) and from the General Fund is in the amount of Three Hundred Eighteen Million Six Hundred Twenty Two Thousand Four Hundred Eighty Five pesos (Php 318,622,485.00);

WHEREAS, an integral component of the AIP CY 2021 is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) of which an amount of Ninety Six Million Nine Hundred Sixty Thousand Five Hundred Fifty Three pesos (Php 96,960,553.00) representing the 5% Calamity Fund is allocated to support disaster risk reduction and management programs, projects and activities;

WHEREAS, due to the limited resources of the provincial government, other priority PPAs listed under Other Sources will be implemented when funding from supplemental budget and funding from outside sources is available;

WHEREAS, the Council has provided its inputs and deliberated well on the proposed programs, projects and activities in the CY 2021 AIP and finds it supportive and significant to the attainment of the KUYA GOB development agenda of the province;





PROVINCIAL GOVERNOR'S OFFICE

WHEREFORE, upon the motion of Ms. Araceli L. Ayuste, President, Provincial Tourism Council, and seconded unanimously, be it;

RESOLVED, as it is hereby resolved to approve and endorse the Annual Investment Program CY 2021 to the Sangguniang Panlalawigan for their consideration and appropriate action;

RESOLVED FURTHER, that copies of this resolution be forwarded to the Sangguniang Panlalawigan and copy furnished to the Hon. Edwin I. Jubahib, Provincial Governor, Provincial Planning and Development Office (PPDO) and the Local Finance Committee for their information and guidance;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above-quoted resolution.


NELSON F. PLATA, EnP, MPA
Provincial Planning and Development Coordinator
PDC Secretary

Approved :


EDWIN I. JUBAHIB,
Governor
PDC Chairperson





Republika ng Pilipinas
Lalawigan ng Davao del Norte

Sangguniang Panlalawigan

Legislative Building, Mankilam, Tagum City, Davao del Norte



EXCERPTS FROM THE MINUTES OF THE 25TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO DEL NORTE (TERM 2019-2022) HELD AT THE SESSION HALL, PROVINCIAL GOVERNMENT CENTER (CAPITOL), TAGUM CITY, ON MONDAY, JUNE 22, 2020

Present:

Hon. Rey T. Uy	Vice Governor (Regular Presiding Officer)
Hon. Robert L. So	Senior Board Member
Hon. Nicandro T. Suaybaguio, Jr., UAP	Member
Hon. Jannet N. Tanong-Maboloc	Member
Hon. Franklin D. Gentiles, CE	Member
Hon. Francisco C. Remitar, MDMG	Member
Hon. Prospero E. Estabillo, Jr.	Member
Hon. Roy J. Catalan	Member
Hon. Roger A. Laguna	Member
Hon. Dindo C. Parangan	Member/FABC
Hon. Silvino P. Matobato, Jr., PTRP	Member/PCL
Hon. Ariel S. Macla	Member/IPMR
Hon. Emerson Dave A. Silutan, LPT	Member/SKPFP

CERTIFIED COPY:

MariVIC C. Urazan
MARIVIC C. URAZAN
LOCAL LEGISLATIVE STAFF OFFICER V
DATE _____

On Official Business: None

Absent:

Hon. Janris Jay G. Relampagos	Member (Sick Leave)
Hon. Daniel A. Lu, MD	Member (Forced Leave)

Sponsors: Hon. Francisco C. Remitar, MDMG, Hon. Roy J. Catalan, Hon. Robert L. So and Hon. Nicandro T. Suaybaguio, Jr., UAP

RESOLUTION NO. 494

APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) CALENDAR YEAR (CY) 2021 OF THE PROVINCE OF DAVAO DEL NORTE

WHEREAS, a letter dated June 9, 2020 of Engr. Josie Jean R. Rabanoz, CE, MPA, EnP, Provincial Administrator, this Province, duly received by the Office of the Secretary to the Sangguniang Panlalawigan on June 11, 2020, endorsed to this August Body, Provincial Development Council-Executive Committee (PDC-EXECOM) Resolution No. 07, series of 2020 of the Province of Davao del Norte, was presented for appropriate action;

WHEREAS, said measure was referred to the Committee on Human Settlements, Planning and Development for review and recommendation;

WHEREAS, due to the minimal increase in the projected income for CY 2021 from the CY 2020 level, the Local Finance Committee (LFC) commenced the review and evaluation of the proposed programs, projects and activities (PPAs) with a 23 percent reduction in the proposed budget of PPAs to be implemented in CY 2021;

WHEREAS, the available resources to fund the various programs, projects and activities (PPAs) to be implemented in CY 2021 from the 20% Development Fund is Three Hundred Sixty Six Million Six Hundred Forty Thousand Seven Hundred Forty Six Pesos (Php366,640,746.00) and

from the General Fund is Three Hundred Eighteen Million Six Hundred Twenty Two Thousand Four Hundred Eighty Five Pesos (Php318,622,485,00);

WHEREAS, an integral component of the AIP CY 2021 is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) of which an amount of Ninety Six Million Nine Hundred Sixty Thousand Five Hundred Fifty Three Pesos (Php96,960,553.00) representing the 5% Calamity Fund is allocated to support disaster risk reduction and management programs, projects and activities;

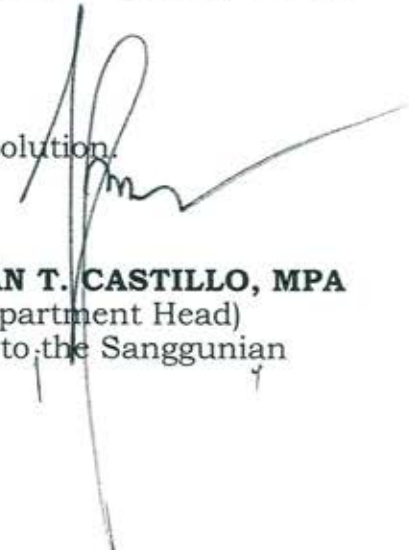
WHEREAS, the Committee thoroughly discussed and deliberated on the merits of the said measure and per Committee Report No. 73 dated June 17, 2020, finally recommended to approve the same for being in order and within the bounds of law;

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan in Session Assembled, to approve, as it is hereby approved the Annual Investment Program (AIP) Calendar Year (CY) 2021 of the Province of Davao del Norte;

RESOLVED, FURTHER, that copy of this resolution be forwarded to Honorable Edwin I. Jubahib, Governor, this Province, for appropriate action; let copies of the same be furnished Mr. Nelson F. Plata, MPA, EnP, Provincial Planning and Development Coordinator, PDC Secretary, Provincial Planning and Development Office, this Province, for his information and record.

CARRIED.

I hereby certify to the correctness of this resolution.



DENNIS DEAN T. CASTILLO, MPA
(PG Department Head)
Secretary to the Sanggunian

ATTESTED:



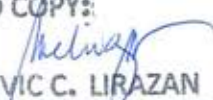
REY T. UY
(Vice Governor)
Regular Presiding Officer

APPROVED:



EDWIN I. JUBAHIB
Governor
JUL 14 2020
Date Signed

CERTIFIED COPY:



MARIVIC C. LIRAZAN
LOCAL LEGISLATIVE STAFF OFFICER V
DATE _____

I. Rationale

The Annual Investment Plan for CY 2021 reflects Davao del Norte’s response to the “new normal”. It primarily adopts the recommendation of the World Health Organization (WHO) for public health measures that are balanced with adaptive strategies that encourage community resilience and social connection, protect income and secure the food supply. It also supports the Department of the Interior and Local Government’s drive for a national government-enabled, local government unit-led, and people-centered COVID-19 response.

As the annual slice of the Provincial Development Investment Program, this AIP for CY 2021 is updated to take into account the unprecedented challenge brought about by the threat of COVID19 and the subsequent revision of provincial/ regional/ national priorities and fiscal situation. In so far as budgeting is concerned, the AIP constitutes the total resource requirements for the budget year and the regular operational budget items broken down into PS, MOOE, and Capital Outlay effectively reinforcing the plan-budget linkage.

To ensure the optimum use of limited resources, PPAs that aid the people of Davao del Norte as they navigate through the “new normal” were given primary consideration. The PPAs embodied in the plan are a convergence of regular programs and special programs in the areas of Social, Environment, Economic and Governance dedicated to **ensure food sufficiency** in what is anticipated to be a trying year for the Dabaonons. Even as it focuses on localized efforts, this AIP still thrives to support the attainment of the 17 Sustainable Development Goals. It is a step towards the realization of the development agenda of the province dubbed as KUYA GOB designed to advance every Dabaonon’s social being, economic condition, moral character and education.

As in the AIP of the previous year, the Disaster Risk Reduction and Management Plan (DRRMP) CY 2021 is integrated as an essential element of this plan. Through the DRRMP, PPAs that will strengthen the capacity of the province to build disaster resilience of communities and enhance disaster preparedness and response capabilities are identified.

Given the interdependencies and the multi-sectoral nature of the goals we are trying to achieve, the convergent efforts and strengthened partnership of the provincial government, private sector and the civil society organizations is fundamental for the successful implementation of this CY 2021 AIP.

Vision and Mission of Davao del Norte

Vision

Davao del Norte is a Leading, Innovative and Competitive Province with Empowered and Resilient People

Mission

We Commit Ourselves To Uplift The Quality Of Life For All Dabaonons By:

- Championing excellence in governance and administration towards operational peace



- Providing globally competitive products and services with local market advantage
- Adopting science-based policies and technologies in environmental protection, climate-smart agriculture, disaster-risk management, infrastructure development and social needs
- Promoting international tourism while preserving and protecting the environment and cultural heritage
- Sustaining business-friendly environment for rural and urban development
- Developing skilled and certified workforce to participate in knowledge economy and global arena
- Strengthening people’s collaboration in all level of governance

The development agenda of the province dubbed as KUYA GOB was conceptualized in line with the localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDG). As a guiding development framework, KUYA GOB maintains its welfare-driven mission but emphasizes the shift from profit or market-oriented policy to service-oriented goals. The components of the KUYA GOB Development Agenda are aligned with national and regional strategic priorities and integrate support mechanisms to ensure whole-of-government capacity. The achievement of the outcomes and impact-based targets of KUYA GOB will be measured against the approved Davao del Norte Results Matrices. This guarantees the attainment of PDP-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs.

Knowledge Management, Education and Sports

Universal health and Social Services

Yield growth agriculture and sustainable environment

Adequate infrastructure facilities

Greater livelihood and income opportunities

Operational peace and development framework

Broad-based economic growth and investments

The major services in the four sectors which are funded in this Investment Program are adjusted in the context of the “new normal” viz:

1. Governance

Good governance is crucial during and post-pandemic. Now more than ever, the province is expected to maximize limited resources, to efficiently and effectively deliver social services and to put up mechanisms that ensure accountability. Davao del Norte is committed to continue best practices and install crucial reforms that value the principles of performance, transparency, accountability, and inclusivity through these programs:

- Peace and Order Program
- Human Capital Enhancement Program
- Human Resource Development Program
- E-Governance Program
- Knowledge Management Development Program



- Government Facilities Upgrading Program
- Financial Resource Management Development Program
- Public Fiscal Management Program
- Legislative Program

2. Social Services

Davao del Norte will maintain and expand its social protection systems to address poverty bearing in mind that poverty is often determined by social economic status, gender, ethnicity and geography. The following programs to improve health systems for mothers and children and invest in high infectious and non-communicable diseases avoidance, inclusive and equitable education and gender equality and the empowerment of the youth sector through vigorous efforts including legal frameworks are funded in this AIP.

- Health Governance Program
- Family Health Care Program
- Environmental Health Program
- Disease Prevention and Control Program
- Health Care Services Program
- Social Protection and Intervention Program
- Sports Development Program
- Education Assistance Program
- Community development Assistance Program

3. Economic Services

Economic development is still a key component in Davao del Norte's thrust. The key to maintaining economic prosperity in the new normal is localization - building greener and sustainable communities. Agriculture remains to be the linchpin of economic strength followed by MSME development. In support of economic development, building better physical and digital infrastructure, as well as inter and intra linkages and accessibility is vital. The following programs are expected to support the economic sector, viz:

- Infrastructure Development Program
- Food Sufficiency Program
- Livestock Development Program
- Livelihood and Skills Development Program
- Trade and Investment Promotion Development Program
- Sustainable Tourism Development Program

4. Environment Services

Even while we pursue economic development, Davao del Norte shall endeavor to build a better future for the next generation by sustaining significant interventions and engaging the community in managing its forest, watershed areas, coastal marine ecosystems, as well as, the urban landscape. These programs under the environment sectors are expected to contribute to the mitigation of pressing environment issues such as deforestation, pollution, greenhouse gas emissions and climate change.



- Integrated Watershed Development Program
- Natural Resources Management and Mitigation Program
- Land Management Program

II. SOURCES OF FUNDS

1. *20% Development Fund*

The Local Government Units are mandated to set aside no less than 20% of the Internal Revenue Allotment (IRA) for Development Projects. For CY 2021 the estimated IRA is one billion eight hundred fifteen million fifty-three thousand one hundred ninety-eight pesos (Php 1,833,203,730.00). Out of this, Php 366,640,746.00 represents the 20% Development Fund allocated for development projects as listed and prioritized in this plan.

2. *General Fund*

For Fiscal Year 2021, the Provincial Government of Davao del Norte has a total projected income of Php 2,129,705,730.00. After deducting all the Statutory and Mandatory Obligations from the said amount, a total of Php 318,622,485.00 is made available to fund the sustainability of programs, projects and activities of the different departments which are considered regular and continuing activities in the province.

3. *Calamity Fund*

From the total projected income for CY 2021, a 5% Calamity Fund or Provincial Disaster Risk Reduction and Management Fund (PDRRM) amounting to Php 96,960,553.00 is set aside. This Fund is allocated to support disaster risk reduction and management projects and activities. Of the total LDRRM Fund appropriated, 70% in the amount of Php 67,872,387.10 is allocated to the four (4) thematic areas, namely Mitigation and Prevention, Preparedness, Response, and Rehabilitation & Recovery. The remaining 30% in the amount of Php 29,088,165.90 is allocated to the Quick Response Fund or QRF.

4. *Other Sources*

The identified priority programs, projects and activities which could not be funded under the General Annual Budget during the implementation year are listed under Other Sources. Funding for these priority projects may come from local sources, national government or foreign aids. The project list is comprised of priority projects for funding under Local Fund/Supplemental Budget, National Government Agencies (NGAs) and from Foreign Aids and Grants.

III. Project Monitoring and Evaluation

PPAs listed under this AIP are expected to contribute in the attainment of Philippine Development Plan (PDP)-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs through the Localization of the PDP and Sustainable Development Goals (Joint Memorandum Circular No. 1 Series of 2018). A Provincial Results Matrix (RM) indicating provincial level indicators, baselines and targets based on established regional RMs/SDGs and in accordance with the PDIP and AIP local has been developed against which progress are measured.

The Provincial Project Monitoring Committee shall monitor the implementation of all programs and projects within the province including the national funded projects. This



committee is composed of Non-Government Organizations (NGOs), National Agency representatives and the Department of the Interior and Local Government (DILG) as the head of the committee. The Provincial Planning and Development Office serves as the Secretariat of the committee which facilitates the conduct of meetings, field inspections and the preparation of reports. Monitoring will be done by quarter.

IV. Project Implementation Guidelines

Project implementation will be undertaken by the agencies concerned. However, for infrastructure support projects of any department or office, the office of the Provincial Engineering Office (PEO) will be responsible in the implementation of identified projects.



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ANNUAL
**INVESTMENT
PROGRAM**
2021

Province of Davao del Norte
PROJECTED INCOME
CY 2021

Particulars		Projected Income (Php)
	Real Property Tax (Basic)	29,200,000.00
	Business Taxes	24,545,000.00
	Other Taxes	4,010,000.00
	Non-Tax Operating Income	25,725,000.00
	Service/User Charges	850,000.00
	Other Service Income	18,522,000.00
	Income from Economic Enterprise	150,500,000.00
	Other Income Receipts	3,150,000.00
Total Local Income		256,502,000.00
	Internal Revenue Allotment (IRA)	1,833,203,730.00
	Real Property Tax (SEF)	40,000,000.00
Total Projected Income		2,129,705,730.00



ANNUAL
**INVESTMENT
PROGRAM**
2021

Province of Davao del Norte
**SUMMARY OF PROJECTED INCOME
AND EXPENDITURES**
CY 2021

1. Projected Total Revenues		2,129,705,730.00
2. Less: Special Education Fund (SEF)¹	40,000,000.00	
Projected Income Less SEF		2,089,705,730.00
3. Less: Statutory and Mandatory Obligations		
	Personal Services	697,396,471.00
	Maintenance and Other Operating Expenses	604,149,768.00
	Aid to Component Barangays	223,000.00
	5% Calamity Fund	96,960,553.00
	Discretionary Fund	637,973.00
	Loan Amortization GF Proper	5,075,000.00
Total Statutory and Mandatory Obligations		1,404,442,765.00
Available Funds for PPAs (Income-Expenditures)		685,263,231.00
	20% Development Fund	366,640,746.00
	General Fund	318,622,485.00
	Total	685,263,231.00

¹SEF has a separate budget allocation for education related PPAs, hence, it is not considered in the computation in determining the Investment Financing Potential;



**ANNUAL
INVESTMENT
PROGRAM
2021**

**Province of Davao del Norte
BUDGETARY ALLOCATIONS OF PPAS BY
FUND CATEGORY
CY 2021**

Programs/Projects	20% Dev't. Fund	General Fund	Total
1. Economic Sector	179,651,813.00	51,844,100.00	231,495,913.00
1.1 Infrastructure	171,151,813.00	25,600,000.00	196,751,813.00
1.2 Food Sufficiency	8,500,000.00	10,300,000.00	18,800,000.00
1.3 Livestock		3,809,800.00	3,809,800.00
1.4 Cooperative Development		1,723,500.00	1,723,500.00
1.5 Trade & Investment		2,850,200.00	2,850,200.00
1.6 Tourism		3,847,700.00	3,847,700.00
1.7 Livelihood and Skills Development		3,712,900.00	3,712,900.00
2. Environment Sector		7,428,600.00	7,428,600.00
2.1 Integrated Watershed Development		3,358,100.00	3,358,100.00
2.2 Natural Resources Mgt. & Protection		3,560,500.00	3,560,500.00
2.3 Land Management		510,000.00	510,000.00
3. Social Sector	31,300,000.00	81,824,200.00	113,124,200.00
3.1 Health Services	1,600,000.00	43,096,000.00	44,696,000.00
3.2 Sports		5,124,100.00	5,124,100.00
3.3 Education	29,700,000.00	7,700,500.00	37,400,500.00
3.4 Social Welfare		24,818,900.00	24,818,900.00
3.5 Housing and Community Development		1,084,700.00	1,084,700.00
4. Governance	3,000,000.00	177,525,585.00	180,525,585.00
5. Debt Servicing	152,688,933.00	5,075,000.00	152,688,933.00
TOTAL	366,640,746.00	318,622,485.00	685,263,231.00



ANNUAL
**INVESTMENT
PROGRAM**

**20
21**

List of Proposed Programs
and Projects for Funding from the

**20% DEVELOPMENT
FUND AND GENERAL FUND**



ANNUAL INVESTMENT PROGRAM 2021

**Province of Davao del Norte
CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Projects/Activities by Sector
General Fund and 20% Development Fund Regular Budget**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES							421,330,774.00	264,637,451.00	-	685,968,225.00				
1000-000-1-1-01	Provincial Governor's Office (PGO)	PGO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		66,426,811.00	143,961,953.00		210,388,764.00				
	Financial Expenses							5,075,000.00		5,075,000.00				
1000-000-1-1-02	Vice Governor's Office (VGO)	VGO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		11,981,368.00	13,170,000.00		25,151,368.00				
1000-000-1-1-03	SANGGUNIANG PANLALAWIGAN OFFICE (SPO)	SPO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		52,323,158.00	19,392,700.00		71,715,858.00				
1000-000-1-1-04	Office of the Secretary to the Sanggunian (OSS)	OSS	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		18,300,123.00	4,984,180.00		23,284,303.00				
1000-000-1-1-12	Provincial Administrator's Office (PADO)	PADO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		64,252,409.00	12,222,000.00		76,474,409.00				
1000-000-1-3-01	Provincial Human Resource & Mgt. Office (PHRMO)	PHRMO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		19,310,379.00	2,231,340.00		21,541,719.00				
1000-000-1-1-10	Provincial Planning & Development Office (PPDO)	PPDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		17,334,992.00	4,415,907.00		21,750,899.00				
1000-000-1-1-15	Provincial General Services Office (PGSO)	PGSO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		28,327,467.00	27,238,500.00		55,565,967.00				
1000-000-1-1-09	Provincial Budget Office (PBO)	PBO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		11,696,613.00	757,545.00		12,454,158.00				
1000-000-1-1-07	Provincial Accountant's Office (PACCO)	PACCO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		27,307,224.00	1,477,496.00		28,784,720.00				
1000-000-1-1-05	Provincial Treasurer's Office (PTO)	PTO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		21,100,388.00	3,010,290.00		24,110,678.00				

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1000-000-1-1-06	Provincial Assessor's Office (PASSO)	PASSO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		20,828,689.00	1,103,450.00		21,932,139.00				
1000-000-1-03-02	COMMISSION ON AUDIT (COA)	COA	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			2,100,000.00		2,100,000.00				
1000-000-1-2-05	Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)	PICKMO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		11,824,823.00	10,428,000.00		22,252,823.00				
1000-000-1-1-11	Provincial Legal Office (PLO)11	PLO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		5,866,330.00	881,975.00		6,748,305.00				
1000-000-1-03-03	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			958,000.00		958,000.00				
1000-000-1-03-04	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			4,511,450.00		4,511,450.00				
1000-000-1-03-05	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			136,550.00		136,550.00				
1000-000-1-03-12	RTC COC (TAGUM)	RTC COC Tagum	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			317,000.00		317,000.00				
1000-000-1-03-13	RTC COC (PANABO)	RTC COC Panabo	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			240,500.00		240,500.00				
1000-000-1-03-06	RTC - 1	RTC-1	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			355,500.00		355,500.00				
1000-000-1-03-07	RTC - 2	RTC - 2	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			390,850.00		390,850.00				
1000-000-1-03-08	RTC - 4	RTC - 4	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			1,137,400.00		1,137,400.00				
1000-000-1-03-09	RTC - 30	RTC - 30	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			417,040.00		417,040.00				

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1000-000-1-03-10	RTC - 31	RTC - 31	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			1,064,000.00		1,064,000.00				
1000-000-1-03-11	RTC - 34	RTC - 34	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			355,200.00		355,200.00				
1000-000-1-03-14	REGISTRY OF DEEDS (RD)	RD	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			860,400.00		860,400.00				
1000-000-1-03-24	Commission on Elections	Comelec	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			1,414,225.00		1,414,225.00				
1000-000-1-03-15	PROVINCIAL BOARD OF TAX ASSESSMENT & APPEAL (PBTA)	PBTAA	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			29,000.00		29,000.00				
1000-000-1-03-16	MPBF/ RETIREMENT & OTHER BENEFITS	MPBF	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		44,450,000.00			44,450,000.00				
SOCIAL SERVICES							153,601,371.00	282,961,115.00	-	436,562,486.00				
3000-300-1-3-18	<i>Provincial Sports & Youth Dev't. Office (PSYDO)</i>	PSYDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		7,071,570.00	10,451,875.00		17,523,445.00				
3000-400-1-1-13	<i>Provincial Health Office (PHO)</i>	PHO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		29,139,267.00	5,723,575.00		34,862,842.00				
3000-700-1-1-14	<i>Provincial Social Welfare & Dev't. Office (PSWDO)</i>	PSWDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		19,976,912.00	8,244,525.00		28,221,437.00				
3000-400-1-3-17	<i>Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)</i>	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		5,085,516.00	1,130,375.00		6,215,891.00				
3000-400-1-3-21	<i>PEEDO-Blood Center</i>	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		6,494,589.00	11,832,305.00		18,326,894.00				
3000-400-1-3-18	<i>PEEDO-DN Hospital (Kapalong Zone)</i>	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		22,908,506.00	88,609,630.00		111,518,136.00				
3000-400-1-3-19	<i>PEEDO-DN Hospital (Carmen Zone)</i>	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		30,358,405.00	64,654,170.00		95,012,575.00				

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3000-400-1-320	PEEDO-DN Hospital (Samal Zone)	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		25,099,273.00	67,357,337.00		92,456,610.00				
3000-400-1-322	PEEDO-Luntiang Paraiso Rehabilitation Center	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		4,263,413.00	19,897,323.00		24,160,736.00				
3000-400-1-323	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,203,920.00	5,060,000.00		8,263,920.00				
ECONOMIC SERVICES							122,464,326.00	62,487,175.00	-	184,951,501.00				
8000-000-1-116	Provincial Agriculturist Office (PAGRO)	PAGRO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		32,183,654.00	3,139,750.00		35,323,404.00				
8000-000-1-117	Provincial Veterinary Office (PVO)	PVO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		10,354,217.00	1,884,125.00		12,238,342.00				
8000-000-1-202	Provincial Environment & Natural Resources Office (PENRO)	PENRO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		14,453,531.00	2,808,875.00		17,262,406.00				
8000-000-1-108	Prov'l. Engineer's Office-PEO Administrative	PEO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		6,402,570.00	5,583,925.00		11,986,495.00				
8000-000-1-108	Prov'l. Engineer's Office-Engineering & Infrastructure	PEO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		30,882,155.00	20,463,500.00		51,345,655.00				
8000-000-1-108	Prov'l. Engineer's Office-Equipment Pool management	PEO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		28,188,199.00	28,607,000.00		56,795,199.00				

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GENERAL PUBLIC SERVICES								164,827,235.00	15,698,350.00	180,525,585.00				
1000-000-1-1-01-001	PEACE AND ORDER PROGRAM							93,132,700.00	7,644,000.00	100,776,700.00				
1000-000-1-1-01-001-001	1. Anti-Criminality And Lawlessness	PGO	Jan. 2021	Dec. 2021		GF		51,366,000.00	900,000.00	52,266,000.00				
1000-000-1-1-01-001-001-001	1.1 Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	Jan. 2021	Dec. 2021	Provided assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2021	GF		1,000,000.00		1,000,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-002	1.2 Implementation of local anti-criminality action plan and enforcement of laws and ordinances in Davao del Norte	PGO/DILG PPOC and DNPPPO	Jan. 2021	Dec. 2021	Mobilization of PNP through Police Provl Office, 3 City Police Stations and 8 Mun Police Stations	GF		6,500,000.00		6,500,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-003	1.3 Operational Procedures of the Provincial Peace and Order Program	PGO/DILG PPOC	Jan. 2021	Dec. 2021	Handling of technical and administrative requirements on the	GF		35,350,000.00	500,000.00	35,850,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-003a	1.3.1 Search for TOPS (Ten Outstanding Police Officers)				functionality and convergence activities of the Peace and Order Council with other co-related govt agencies and similar local special bodies			350,000.00		350,000.00				
1000-000-1-1-01-001-001-003b	1.3.2 Katarungang Pambarangay							1,500,000.00		1,500,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-003c	1.3.3 Operationalization of PPOC Secretariat							2,000,000.00	500,000.00	2,500,000.00				
1000-000-1-1-01-001-001-003d	1.3.4 Provision of civil security program and services				Maintenance of security in government installastions and facilities	GF		31,500,000.00		31,500,000.00				18-01-01-01-00-01-01

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1000-000-1-1-01-001-001-004	1.4 Strengthening of functionality of City/Municipal and Barangay Peace and Order Council & Barangay Anti-Drug Abuse Council	PGO/DILG PPOC	Jan. 2021	Dec. 2021	Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2021	GF		2,000,000.00		2,000,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-005	1.5 Comprehensive implementation of Restorative Justice System in support to Crime Prevention and Control	PGO/Parole and Probation Administration	Jan. 2021	Dec. 2021	Completed restorative justice system in support to crime prevention	GF		350,000.00		350,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-006	1.6 Comprehensive Implementation of Provincial Local Anti-Dug Plan of Action	PGO/PPOC and PADAC	Jan. 2021	Dec. 2021		GF		6,166,000.00	400,000.00	6,566,000.00				
1000-000-1-1-01-001-002	2. Conflict, Insurgency And Anti-Terrorism		Jan. 2021	Dec. 2021				41,766,700.00	6,744,000.00	48,510,700.00				
1000-000-1-1-01-001-002-001	2.1.Provision for Program on Children-In-Coflict with Law (CICL)	PGO/PPOC and PSWDO	Jan. 2021	Dec. 2021	Maintenance of Shelter for minors in conflict with law (Bahay Pag-asa)	GF		6,121,000.00	100,000.00	6,221,000.00				06-01-01-03-00-04-01
1000-000-1-1-01-001-002-001a	2.1.1 Const. Terapeutic Facility at Bahay Pag-asa	PGO/PPOC and PSWDO	Jan. 2021	Dec. 2021		20%			700,000.00	700,000.00				
1000-000-1-1-01-001-002-001b	2.1.2 Const. of Drainage System at Bahay Pag-asa	PGO/PPOC and PSWDO	Jan. 2021	Dec. 2021		20%			1,300,000.00	1,300,000.00				
1000-000-1-1-01-001-002-002	2.2 Implementation of campaign against conflict, insurgency and anti-terrorism enforcement	PGO/DILG PPOC and AFP	Jan. 2021	Dec. 2021	Provision of operation, logistical and equippage support to AFP Units in Davao del Norte	GF		4,988,535.00	755,000.00	5,743,535.00				18-01-01-01-00-02-01
1000-000-1-1-01-001-002-003	2.3 Implementation of Provincial Enhanced Comprehensive Local Integration Program (ECLIP)	PGO/DILG PPOC and PSWDO	Jan. 2021	Dec. 2021	Facilitated mainstreaming of former NPA Rebels as productive members of the community	GF		3,620,505.00	800,000.00	4,420,505.00				18-01-01-01-00-02-00
1000-000-1-1-01-001-002-003a	2.3.1 Const. of Intensive facility for minor surrenderies		Jan. 2021	Dec. 2021		20%			1,000,000.00	1,000,000.00				

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1000-000-1-1-01-001-002-005	2.4 Operational procedures for the implementation of the End Local Communist Armed Conflict (ELCAC) under EO#70	PGO/DILG PPOC and TF Davao del Norte	Jan. 2021	Dec. 2021	Provision for the comprehensive mobilization of program, projects and activities in line with the whole of nation	GF		27,036,660.00	2,089,000.00	29,125,660.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-002-005a	2.4.1 Davnor Kaagapay Project	PGO	Jan. 2021	Dec. 2021		GF		23,509,899.00	100,000.00	23,609,899.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-002-005b	2.4.2 Support to Dev't. Programs of IP Communities	PGO/IP Office	Jan. 2021	Dec. 2021		GF		893,442.00	75,000.00	968,442.00				06-01-01-02-01-04-00
1000-000-1-1-01-001-002-005c	2.4.3 Comprehensive Legal Assistance Project	PLO	Jan. 2021	Dec. 2021		GF		1,230,758.00		1,230,758.00				
1000-000-1-1-01-001-002-005d	2.4.4 Support to projects for children-in-armed conflict	PGO/DILG PPOC and PSWDO	Jan. 2021	Dec. 2021		GF		246,152.00		246,152.00				06-01-01-03-00-04-01
1000-000-1-1-01-001-002-005e	2.4.5 Provisions for maintenace of Alternative Learning System	PGO/DEPED and PSWDO	Jan. 2021	Dec. 2021		GF		246,152.00		246,152.00				
1000-000-1-1-01-001-002-005f	2.4.6 Support to the establishment/maintenance of Special Civilian Armed Forces Geographical Unit Army Auxiliary	PGO/AFP	Jan. 2021	Dec. 2021		GF		410,257.00		410,257.00				
1000-000-1-1-01-001-002-005g	2.4.7 Support to ELCAC	PGO/DILG	Jan. 2021	Dec. 2021		GF		500,000.00	1,914,000.00	2,414,000.00				18-01-01-01-00-01-01
1000-000-1-1-12-002	OPERATIONALIZATION OF DPRC PROGRAM							4,530,000.00	60,000.00	4,590,000.00				
1000-000-1-1-12-002-001	1. Operationalization and Maintenance of Rehabilitation Center	DPRC	Jan. 2021	Dec. 2021	Improved living conditions and safekeeping of inmates	GF		4,530,000.00	60,000.00	4,590,000.00				
1000-000-1-1-12-002-001-001	1.1 Implementation of Zero Escape and pre-empt Jail incidence	DPRC	Jan. 2021	Dec. 2021		GF		40,000.00		40,000.00				06-01-01-02-01-03-00

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1000-000-1-12-002-001-002	1.2 Maintain over all security, control and safety of Personnel, Inmates and Visitors	DPRC	Jan. 2021	Dec. 2021	Improved living conditions and safekeeping of inmates	GF		100,000.00	60,000.00	160,000.00				06-01-01-02-01-02-00	
1000-000-1-12-002-001-003	1.3 Conduct regular greyhound operations to pre - empt contrabands inside the Provincial Rehabilitation Center	DPRC	Jan. 2021	Dec. 2021		GF		5,000.00		5,000.00					06-01-01-02-01-03-00
1000-000-1-12-002-001-004	1.4 Attendance seminar to learning and development for Jail Management Improvement.	DPRC	Jan. 2021	Dec. 2021		GF		29,000.00		29,000.00					
1000-000-1-12-002-001-005	1.5 Conduct Paralegal Seminars (MSEC Implementation of RA 10592.)	DPRC	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00					
1000-000-1-12-002-001-006	1.6 Creation of Quick Response Team (PDL Welfare and Development Services)	DPRC	Jan. 2021	Dec. 2021		GF		39,000.00		39,000.00					
1000-000-1-12-002-001-007	1.7 Conduct Livelihood skills training for Person's Deprived of Liberty	DPRC	Jan. 2021	Dec. 2021		GF		14,000.00		14,000.00					
1000-000-1-12-002-001-008	1.8 Requested DepEd to conduct ALS classes through DPRC Personnel IM's	DPRC	Jan. 2021	Dec. 2021		GF		10,000.00		10,000.00					
1000-000-1-12-002-001-009	1.9 Invited different religious service providers for Inmates/bakasyonista for the spiritual development	DPRC	Jan. 2021	Dec. 2021		GF		10,000.00		10,000.00					
1000-000-1-12-002-001-010	1.10 Conducted Sportsfest for Person Deprived of Liberty for their physical advantages	DPRC	Jan. 2021	Dec. 2021		GF		5,000.00		5,000.00					
1000-000-1-12-002-001-011	1.11 Conduct Medical & Dental Outreach Program	DPRC	Jan. 2021	Dec. 2021		GF		85,000.00		85,000.00					

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1000-000-1-12-002-001-012	1.12 Marketing and Supervision of Persons Deprived of Liberty Subsistence	DPRC	Jan. 2021	Dec. 2021	Improved living conditions and safekeeping of inmates	GF		4,050,000.00		4,050,000.00					
1000-000-1-12-002-001-013	1.13 Conducted seminars on climate change adaptation	DPRC	Jan. 2021	Dec. 2021		GF		15,000.00		15,000.00					
1000-000-1-12-002-001-014	1.14 Celebrate & Support the National Correctional Consciousness Week Celebration (NACOCOW)	DPRC	Jan. 2021	Dec. 2021		GF		7,000.00		7,000.00					
1000-000-1-12-002-001-015	1.15 Conducted seminar and symposium on smoking cessation symposium	DPRC	Jan. 2021	Dec. 2021		GF		4,000.00		4,000.00					
1000-000-1-12-002-001-016	1.16 Escort and follow up cases of Persons of Deprived Liberty	DPRC	Jan. 2021	Dec. 2021		GF		10,000.00		10,000.00					
1000-000-1-12-002-001-017	1.17 Invited PAO and PPA for legal counseling and information drive on parole and probation law	DPRC	Jan. 2021	Dec. 2021		GF		8,000.00		8,000.00					
1000-000-1-12-002-001-018	1.18 Tree Planting Activities	DPRC	Jan. 2021	Dec. 2021		GF		8,000.00		8,000.00					
1000-000-1-12-002-001-019	1.19 Gulayan sa Kurlungan Program	DPRC	Jan. 2021	Dec. 2021		GF		7,000.00		7,000.00					
1000-000-1-12-002-001-020	1.20 Escort and follow up case of Persons Deprived of Liberty	DPRC	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00					
1000-000-1-12-002-001-021	1.21 Supervision & Inspection of calls doors, Padlock, Jail case perimeter defender Including lighting facilities	DPRC	Jan. 2021	Dec. 2021		GF		4,000.00		4,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-003	HUMAN CAPITAL ENHANCEMENT PROGRAM							33,540,685.00	263,000.00	33,803,685.00				
1000-000-1-1-01-003-001	1. Socio-cultural project	PGO	Jan. 2021	Dec. 2021		GF		8,281,000.00	263,000.00	8,544,000.00				
1000-000-1-1-01-003-001-001	1.1 Araw ng Davao del Norte Celebration	PGO	Jan. 2021	Dec. 2021	Successful Araw ng Davao del Norte Festivities	GF		2,500,000.00	77,000.00	2,577,000.00				
1000-000-1-1-01-003-001-002	1.2 Subsidy to LGUs	PGO	Jan. 2021	Dec. 2021	Successful LGU Sponsored Activities	GF		5,575,000.00		5,575,000.00				
1000-000-1-1-01-003-001-003	1.3 Provide support to Capitol Choir	PGO	Jan. 2021	Dec. 2021	Promotion of Local talents	GF		180,000.00		180,000.00				
1000-000-1-1-01-003-001-004	1.4 Provide support to Capitol Band	PGO	Jan. 2021	Dec. 2021		GF		26,000.00	186,000.00	212,000.00				
1000-000-1-1-01-003-002	2. Management Support Services Project	PGO	Jan. 2021	Dec. 2021	Hired competent applicants for the fast implementation of PPAs of the Provincial Government of Davao del Norte	GF		23,165,885.00		23,165,885.00				
1000-000-1-1-01-003-002-001	2.1 Hiring of new applicants to complement manpower needs of PPAs	PGO	Jan. 2021	Dec. 2021		GF		23,165,885.00		23,165,885.00				
1000-000-1-1-01-003-003	3. Gender and Development Project	PGO	Jan. 2021	Dec. 2021	Conducted/Facilitated GAD Capacity development of employees and clients	GF		729,000.00		729,000.00				
1000-000-1-1-01-003-003-001	3.1 Conduct/Facilitate GAD Capacity Development of employees and clients	PGO	Jan. 2021	Dec. 2021		GF		500,000.00		500,000.00				05-01-01-01-04-13-00
1000-000-1-1-01-003-003-002	3.2 Conduct/Facilitate GAD Advocacy and promotions	PGO	Jan. 2021	Dec. 2021		GF		229,000.00		229,000.00				05-01-01-01-04-13-00
1000-000-1-1-01-003-004	4. Women Empowerment and Development Project	PGO	Jan. 2021	Dec. 2021	Conducted, facilitated & coordinated programs/ projects and various activities for women to address the women concerns	GF		1,364,800.00	-	1,364,800.00				
1000-000-1-1-01-003-004-001	4.1 Conduct of trainings such as Anti-Violence Against Women, Gender Sensitivity trainings, Women Summit and other trainings pertaining to women's concern	PGO	Jan. 2021	Dec. 2021		GF		1,364,800.00		1,364,800.00				06-01-01-03-00-05-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-004	HUMAN RESOURCE DEVELOPMENT PROGRAM							3,618,200.00	-	3,618,200.00				
1000-000-1-3-01-004-001	1. Executive & Legislative Enhancement Project	PHRMO	Jan. 2021	Dec. 2021	Improved leadership skills and ability to motivate subordinates to perform well	GF		230,000.00	-	230,000.00				
1000-000-1-3-01-004-001-001	1.1 Executive and Legislative Management Mid-Year and Year-End Evaluation (to be conducted by batches to ensure social distancing)	PHRMO	Jan. 2021	Dec. 2021		GF		230,000.00		230,000.00				
1000-000-1-3-01-004-002	2. Middle Manager's Development Project	PHRMO	Jan. 2021	Dec. 2021	Learning and Development Interventions implemented.	GF		269,500.00	-	269,500.00				
1000-000-1-3-01-004-002-001	2.1 Community Development Courses for Supervisors to support the monitoring of Food Sufficiency Program	PHRMO	Jan. 2021	Dec. 2021		GF		269,500.00		269,500.00				
1000-000-1-3-01-004-003	3. Employees' Competency Enhancement Project	PHRMO	Jan. 2021	Dec. 2021	Learning and Development Interventions (LDIs) Implemented.	GF		1,182,000.00	-	1,182,000.00				
1000-000-1-3-01-004-003-001	3.1 Production of Online/AVP for the newly-hired employees	PHRMO	Jan. 2021	Dec. 2021		GF		70,000.00		70,000.00				
1000-000-1-3-01-004-003-002	3.2 Community Development and Extension Service Courses and other Technical Courses for BEW to support Food Sufficiency Program in coordination with PAGRO	PHRMO	Jan. 2021	Dec. 2021		GF		1,112,000.00		1,112,000.00				
1000-000-1-3-01-004-004	4. Implementation of Performance Management System Project	PHRMO	Jan. 2021	Dec. 2021	1 Performance Management System maintained	GF		38,700.00	-	38,700.00				
1000-000-1-3-01-004-004-001	4.1 Performance Management Team (PMT) Meeting	PHRMO	Jan. 2021	Dec. 2021		GF		38,700.00		38,700.00				
1000-000-1-3-01-004-005	5. Employees and Retirees Wellness Project	PHRMO	Jan. 2021	Dec. 2021	Medical Tests Performed to employees	GF		100,000.00	-	100,000.00				
1000-000-1-3-01-004-005-001	5.1 Employees Laboratory Check-Up	PHRMO	Jan. 2021	Dec. 2021		GF		100,000.00		100,000.00				

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1000-000-1-3-01-004-006	6. Rewards and Recognition Project	PHRMO	Jan. 2021	Dec. 2021	Rewards and Recognition policies implemented	GF		1,798,000.00	-	1,798,000.00				
1000-000-1-3-01-004-006-001	6.1 Granting of Awards for Employees and Service Medallions (no conduct of ceremony)	PHRMO	Jan. 2021	Dec. 2021		GF		298,000.00		298,000.00				
1000-000-1-3-01-004-006-002	6.2 Granting of Service Ring and other memento for qualified retirees (no conduct of ceremony)	PHRMO	Jan. 2021	Dec. 2021		GF		1,500,000.00		1,500,000.00				
1000-000-1-1-12-005	E-GOVERNANCE PROGRAM							7,876,650.00	2,639,150.00	10,515,800.00				
1000-000-1-1-12-005-001	1. Information System Development and Maintenance Project	PADO-IT	Jan. 2021	Dec. 2021	100% deployment and functional information system (HRIS, FMIS, PASIMS and QRIS) by the end of 2021	GF		5,216,400.00	230,000.00	5,446,400.00				
1000-000-1-1-12-005-001-001	1.1 Conduct of system planning	PADO-IT	Jan. 2021	Dec. 2021		GF		1,100.00		1,100.00				
1000-000-1-1-12-005-001-002	1.2 Conduct of system analysis and design	PADO-IT	Jan. 2021	Dec. 2021		GF		10,000.00		10,000.00				
1000-000-1-1-12-005-001-003	1.3 Code development/programming	PADO-IT	Jan. 2021	Dec. 2021		GF		5,190,300.00	230,000.00	5,420,300.00				
1000-000-1-1-12-005-001-004	1.4 Unit testing and debugging	PADO-IT	Jan. 2021	Dec. 2021		GF		5,000.00		5,000.00				
1000-000-1-1-12-005-001-005	1.5 Deployment and maintenance	PADO-IT	Jan. 2021	Dec. 2021		GF		5,000.00		5,000.00				
1000-000-1-1-12-005-001-006	1.6 Monitoring	PADO-IT	Jan. 2021	Dec. 2021		GF		5,000.00		5,000.00				

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1000-000-1-1-12-005-002	2. Geographic Information System (GIS) Data Centralization Project	PADO-IT	Jan. 2021	Dec. 2021	Geospatial data is available to the public for planning, research, investment promotion, disaster risk prevention, monitoring and evaluation, and other sectoral needs	GF		1,404,400.00	200,000.00	1,604,400.00				
1000-000-1-1-12-005-002-001	2.1 Purchase geotagging device	PADO-IT	Jan. 2021	Dec. 2021		GF			100,000.00	100,000.00				
1000-000-1-1-12-005-002-002	2.2 Conduct training on video tagging	PADO-IT	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00				
1000-000-1-1-12-005-002-003	2.3 Video-tagging of provincial roads	PADO-IT	Jan. 2021	Dec. 2021		GF		107,500.00		107,500.00				
1000-000-1-1-12-005-002-004	2.4 Conduct benchmarking and learning exchange activity	PADO-IT	Jan. 2021	Dec. 2021		GF		36,900.00		36,900.00				
1000-000-1-1-12-005-002-005	2.5 Mapping and publication of thematic maps on the Web	PADO-IT	Jan. 2021	Dec. 2021		GF		1,200,000.00		1,200,000.00				
1000-000-1-1-12-005-002-006	2.6 Purchase software license (Pix4D)	PADO-IT	Jan. 2021	Dec. 2021		GF			100,000.00	100,000.00				
1000-000-1-1-12-005-002-007	2.7 Mapping and publication of road projects	PADO-IT	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00				
1000-000-1-1-12-005-003	3. IT Infrastructure Development and Maintenance Project	PADO-IT	Jan. 2021	Dec. 2021	Fully Operational Upgraded Network Backbone covering the identified office buildings in the government center.	GF		1,255,850.00	2,209,150.00	3,465,000.00				
1000-000-1-1-12-005-003-001	3.1 Design and planning of Upgrading of Local Area Network (LAN) Network Backbone on Offices within the DNSTC Area, Installation of Uninterrupted Power Supply on Data Cabinets within the Government Center, Increasing Access of Wireless Hotspot within Government Center and DNSTC Vacinity	PADO-IT	Jan. 2021	Dec. 2021		GF		1,083,750.00		1,083,750.00				

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1000-000-1-12-005-003-002	3.2 Undergo series of consultation to a registered IT Solutions Provider	PADO-IT	Jan. 2021	Dec. 2021	Fully Operational Upgraded Network Backbone covering the identified office buildings in the government center.	GF		22,100.00		22,100.00				
1000-000-1-12-005-003-003	3.3 Process the acquisition of the Upgrading of Local Area Network (LAN) Network Backbone, Uninterrupted Power supply & Wireless Hotspot within Government Center and DNSTC Vicinity project	PADO-IT	Jan. 2021	Dec. 2021		GF			2,209,150.00	2,209,150.00				
1000-000-1-12-005-003-004	3.4 Testing of(LAN) Network Backbone, Uninterrupted Power supply and Wireless equipment within Government Center and DNSTC Vicinity functions/ responsibilities	PADO-IT	Jan. 2021	Dec. 2021				50,000.00		50,000.00				
1000-000-1-12-005-003-005	3.5 Testing of GSM Mobile Calls Smart/Globe Subscribers using DavNor IP Phones	PADO-IT	Jan. 2021	Dec. 2021				100,000.00		100,000.00				
1000-000-1-1-10-006	KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM								1,011,000.00		1,011,000.00			
1000-000-1-1-10-006-001	1. Planning and Development Programming Project	PPDO	Jan. 2021	Dec. 2021		GF		1,011,000.00		1,011,000.00				
1000-000-1-1-10-006-001-001	1.1 Formulation of development plans (updating of PDPFP, LRNDP, AIP and other sectoral plans)	PPDO	Jan. 2021	Dec. 2021	PDPFP, LRNDP, PDIP, AIP and other sectoral plans formulated	GF		317,000.00		317,000.00				
1000-000-1-1-10-006-001-002	1.2 Conduct of Results-Based Monitoring and Evaluation	PPDO	Jan. 2021	Dec. 2021	Quarterly monitoring conducted and consolidation of quarterly reports	GF		217,500.00		217,500.00				
1000-000-1-1-10-006-001-003	1.3 Collaboration/ coordination with development partners and other stakeholders	PPDO	Jan. 2021	Dec. 2021	Coordinated with NGAs, LGUs, CSO, NGOs and other stakeholders	GF		285,000.00		285,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-1-1-10-006-001-004	1.4 Establishment of Science-Based Information System	PPDO	Jan. 2021	Dec. 2021	Science-based information generated and stored/compiled in the data bank	GF		100,000.00		100,000.00					
1000-000-1-1-10-006-001-005	1.5 Establishment of Sex-Disaggregated GAD data base	PPDO	Jan. 2021	Dec. 2021	GAD data base established	GF		80,000.00		80,000.00					
1000-000-1-1-10-006-001-006	1.6 Trainings on gender-sensitive and use of gender-neutral language in plan formulation, technical reports and planning	PPDO	Jan. 2021	Dec. 2021		GF		11,500.00		11,500.00					
1000-000-1-1-15-007	GOVERNMENT FACILITIES UPGRADING PROGRAM							1,000,000.00	4,124,700.00	5,124,700.00					
1000-000-1-1-15-007-001	1. Upgrading of various government buildings/facilities	PGSO	Jan. 2021	Dec. 2021	1 guardhouse constructed	GF			300,000.00	300,000.00					
1000-000-1-1-15-007-001-001	1.1 Construction of guard house in the dusty road (near PEO)	PGSO	Jan. 2021	Dec. 2021		GF			300,000.00	300,000.00					
1000-000-1-1-15-007-002	2. Government Center Ground Development Project (Phase 16)	PGSO	Jan. 2021	Dec. 2021	Developed and maintained provincial government ground	GF		-	2,350,000.00	2,350,000.00					
1000-000-1-1-15-007-002-001	2.1 Ground concreting in the parking area between Hall of Justice and BIR	PGSO	Jan. 2021	Dec. 2021		GF			500,000.00	500,000.00					
1000-000-1-1-15-007-002-002	2.2 Construction of additional barbed wire fence in the existing fence between Prov'l Jail and PGSO Depot	PGSO	Jan. 2021	Dec. 2021		GF			500,000.00	500,000.00					
1000-000-1-1-15-007-002-003	2.3 Fabrication and Installation of office signage (w/ classic tiles) at DILG, CSC, PTC, PVO, PAGRO, PENRO	PGSO	Jan. 2021	Dec. 2021		GF			500,000.00	500,000.00					
1000-000-1-1-15-007-002-004	2.4 Construction of pedestal and installation of Street lights from MRF-PAGRO-PVO-PEO	PGSO	Jan. 2021	Dec. 2021		GF			850,000.00	850,000.00					

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1000-000-1-15-007-003	3. Beautification of Capitol Park and Plaza	PGSO	Jan. 2021	Dec. 2021	Improved and beautified park and plaza.	GF		1,000,000.00	100,000.00	1,100,000.00				
1000-000-1-15-007-003-001	3.1 Maintenance of Ornamental Plants	PGSO	Jan. 2021	Dec. 2021		GF		100,000.00		100,000.00				
1000-000-1-15-007-003-002	3.2 Maintenance of Ground, lights and sound	PGSO	Jan. 2021	Dec. 2021		GF		900,000.00		900,000.00				
1000-000-1-15-007-003-003	3.4 Fabrication and installation of No. "4" signage in the DavNor signage	PGSO	Jan. 2021	Dec. 2021		GF			100,000.00	100,000.00				
1000-000-1-15-007-004	4. Construction of Nursery Bodega Project	PGSO	Jan. 2021	Dec. 2021	1 Nursery bodega constructed	GF		-	350,000.00	350,000.00				
1000-000-1-15-007-004-001	4.1 Construction of Nursery Bodega	PGSO	Jan. 2021	Dec. 2021		GF			350,000.00	350,000.00				
1000-000-1-15-007-005	5. Construction of Drainage Canal Project	PGSO	Jan. 2021	Dec. 2021	Improved drainage in the provincial center	GF		-	1,024,700.00	1,024,700.00				
1000-000-1-15-007-005-001	5.1 Construction of Drainage canal from PEO casting to Reservist Office	PGSO	Jan. 2021	Dec. 2021		GF			350,000.00	350,000.00				
1000-000-1-15-007-005-002	5.2 Construction of Drainage canal from reservist Office to PGSO Nursery	PGSO	Jan. 2021	Dec. 2021		GF			350,000.00	350,000.00				
1000-000-1-15-007-005-003	5.3 Construction of Drainage canal from Hall of Justice to BIR	PGSO	Jan. 2021	Dec. 2021		GF			324,700.00	324,700.00				
1000-000-1-15-008	FINANCIAL RESOURCES MGT. DEV'T. PROGRAM							4,650,500.00	80,000.00	4,730,500.00				
1000-000-1-15-008-001	1. Asset Acquisition & Property Management Project	PGSO	Jan. 2021	Dec. 2021	Competitive Bidding as default mode	GF		2,470,000.00		2,470,000.00				
1000-000-1-15-008-001-001	1.1 BAC meetings (Pre-procurement conference, pre-bid conference, Opening of Bids and Special Meetings	PGSO	Jan. 2021	Dec. 2021		GF		2,000,000.00		2,000,000.00				

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1000-000-1-15-008-001-002	1.2 Bid evaluation and post qualification by Technical Working Group	PGSO	Jan. 2021	Dec. 2021	Production of customized Procurement Operations Manual	GF		470,000.00		470,000.00				
1000-000-1-09-008-002	2. Resource Allocation and Appropriation Project	PBO	Jan. 2021	Dec. 2021	Approved Annual Budget	GF		180,000.00	-	180,000.00				
1000-000-1-09-008-002-001	2.1 Issuance of budget call	PBO	Jan. 2021	Dec. 2021		GF		1,050.00		1,050.00				
1000-000-1-09-008-002-002	2.2 Conduct of income hearing	PBO	Jan. 2021	Dec. 2021		GF		3,500.00		3,500.00				
1000-000-1-09-008-002-003	2.3 Conduct of budget forum	PBO	Jan. 2021	Dec. 2021		GF		20,400.00		20,400.00				
1000-000-1-09-009-002-004	2.4 Conduct of technical budget hearing	PBO	Jan. 2021	Dec. 2021		GF		154,000.00		154,000.00				
1000-000-1-09-008-002-005	2.5 Coordination/ consultation activities with DepEd Davao del Norte Division Office	PBO	Jan. 2021	Dec. 2021		GF		1,050.00		1,050.00				
1000-000-1-07-008-003	3. Financial Resources Mgt., Policy and Expenditure Control Project	PACCO	Jan. 2021	Dec. 2021	Financial Reports submitted to COA within the reglementary period	GF		1,489,000.00		1,489,000.00				
1000-000-1-07-008-003-001	3.1 Processing of Financial Claims	PACCO	Jan. 2021	Dec. 2021		GF		1,140,000.00		1,140,000.00				
1000-000-1-07-009-003-002	3.2 Preparation/printing of reports and remittances	PACCO	Jan. 2021	Dec. 2021	GF		349,000.00		349,000.00					
1000-000-1-12-008-004	4. Internal Control and Quality Standard Management Project	PADO-IAS	Jan. 2021	Dec. 2021	Recommended the implementation of the internal controls as a result of reviewed three business processes flow and detailed procedures	GF		511,500.00	80,000.00	591,500.00				
1000-000-1-12-008-004-001	4.1 Review of Business Process Flow and Detailed Procedures	PADO-IAS	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00				
1000-000-1-12-008-004-002	4.2 Conduct Actual Audit	PADO-IAS	Jan. 2021	Dec. 2021		GF		75,700.00		75,700.00				05-01-01-01-06-11-00
1000-000-1-12-008-004-003	4.3 Benchmarking and Other Related Activities	PADO-IAS	Jan. 2021	Dec. 2021		GF		80,000.00		80,000.00				

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1000-000-1-1-12-008-004-004	4.4 BAICS and other CMGP Requirements	PADO-IAS	Jan. 2021	Dec. 2021	Recommended the implementation of the internal controls as a result of reviewed three business processes flow and detailed procedures	GF		70,800.00		70,800.00				
1000-000-1-1-12-008-004-005	4.5 Conduct Risk Assessment	PADO-IAS	Jan. 2021	Dec. 2021		GF		35,000.00		35,000.00				
1000-000-1-1-12-008-004-004	4.6 Conduct of Capability Enhancement Activities	PADO-IAS	Jan. 2021	Dec. 2021		GF		120,000.00	80,000.00	200,000.00				
1000-000-1-1-12-008-004-006	4.7 ISO Accreditation Preliminary Activity	PADO-IAS	Jan. 2021	Dec. 2021		GF		100,000.00		100,000.00				
1000-000-1-1-06-009	PUBLIC FISCAL MANAGEMENT PROGRAM							7,572,800.00	687,500.00	8,260,300.00				
1000-000-1-1-06-009-001	1. Maintenance of Real Property Tax Assessments; Tax Maps Digitization and Records Conversion	PASSO	Jan. 2021	Dec. 2021	Created a more systematic and concise method of accounting of all real property assessments; Established accurate valuation thru digitizationj and index mapping	GF		1,200,000.00	687,500.00	1,887,500.00				
1000-000-1-1-06-009-001-001	1.1 Conduct Monitoring of all Real Property Tax Assessments in 8 Municipalities	PASSO	Jan. 2021	Dec. 2021		GF		120,000.00		120,000.00				
1000-000-1-1-06-009-001-002	1.2 Geo-Tagging of Buildings and Other Structures	PASSO	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00				
1000-000-1-1-06-009-001-003	1.3 Barangays committed to RPTA	PASSO	Jan. 2021	Dec. 2021		GF		90,000.00		90,000.00				
1000-000-1-1-06-009-001-004	1.4 Electronic Updating of Assessments thru ETRACS	PASSO	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00				
1000-000-1-1-06-009-001-005	1.5 Conduct Training for Barangay Officials Re: Incentive Challenge	PASSO	Jan. 2021	Dec. 2021		GF		120,000.00		120,000.00				
1000-000-1-1-06-009-001-006	1.6 Updating of Tax Maps and Index Maps thru digitization using Manifold System (GIS)	PASSO	Jan. 2021	Dec. 2021		GF		275,000.00		275,000.00				
1000-000-1-1-06-009-001-007	1.7 Field Operations Re: Ocular Inspection	PASSO	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
1000-000-1-1-06-009-001-008	1.8 Information Education Campaign	PASSO	Jan. 2021	Dec. 2021		GF		90,000.00		90,000.00				

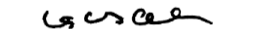
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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
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1000-000-1-1-06-009-001-009	1.9 Training follow through Re: Uniform Application of Schedule of Market Values attune to ETRACS	PASSO	Jan. 2021	Dec. 2021	Established accurate valuation thru digitization and index mapping	GF		130,000.00		130,000.00					
1000-000-1-1-06-009-001-010	1.10 Procurement of Supplies/Materials/IT equipment	PASSO	Jan. 2021	Dec. 2021		GF		100,000.00	687,500.00	787,500.00					
1000-000-1-1-06-009-001-011	1.11 Trainings on Manifold System and other software for Tax Mapping Digitization	PASSO	Jan. 2021	Dec. 2021		GF		100,000.00		100,000.00					
1000-000-1-1-06-009-001-012	1.12 Training on Records Management	PASSO	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00					
1000-000-1-1-06-009-001-013	1.13 Coaching of Tax Mapping Digitization in 8 Municipalities of Davao del Norte	PASSO	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00					
1000-000-1-1-06-009-001-014	1.14 Monitoring and Evaluation of Taxmapping Digitization in 8 Municipalities of Davao del Norte	PASSO	Jan. 2021	Dec. 2021		GF		35,000.00		35,000.00					
1000-000-1-1-05-009-002	2. Revenue Collection Enhancement Project	PTO	Jan. 2021	Dec. 2021	Enhanced tax awareness of taxpayers	GF		5,370,900.00		5,370,900.00					
1000-000-1-1-05-009-002-001	2.1 Tax Information and Education Campaign	PTO	Jan. 2021	Dec. 2021		GF		458,000.00		458,000.00					05-01-01-01-06-10-00
1000-000-1-1-05-009-002-002	2.2 Public Auction of Delinquent Real Properties (proceedings)	PTO	Jan. 2021	Dec. 2021	Increased collection of delinquent real property taxes	GF		188,000.00		188,000.00				05-01-01-01-06-10-00	
1000-000-1-1-05-009-002-003	2.3 Conferences with the Barangay Officials, Local Treasurers and Assessors	PTO	Jan. 2021	Dec. 2021	Strengthened the linkage between the barangay officials, provincial/municipal officials	GF		122,000.00		122,000.00				05-01-01-01-06-10-00	
1000-000-1-1-05-009-002-004	2.4 Monthly Meetings and Performance Evaluation with Municipal Treasurers and RPT Focal Persons; Joint Meeting with Assessors, Meeting with Barangay Officials and Permit Holders	PTO	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00					
1000-000-1-1-05-009-002-005	2.5 Provisions of Accountable Forms	PTO	Jan. 2021	Dec. 2021		GF		4,552,900.00		4,552,900.00					

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1000-000-1-1-05-009-003	3. ETRACS Maintenance Project	PTO	Jan. 2021	Dec. 2021	Improved tax revenue assessment and timely collection and liquidation of collections	GF		1,001,900.00	-	1,001,900.00				
1000-000-1-1-05-009-003-001	3.1 Maintenance and operation of ETRACS	PTO	Jan. 2021	Dec. 2021		GF		300,000.00		300,000.00				
1000-000-1-1-05-009-003-002	3.2 Train focal persons/ users of ETRACS System (Onsite monitoring and Coaching to users)	PTO	Jan. 2021	Dec. 2021		GF		56,900.00		56,900.00				
1000-000-1-1-05-009-003-003	3.3 Continuing Professional Development and Coordination & Complementation between and among offices and LGU partners	PTO	Jan. 2021	Dec. 2021		GF		510,000.00		510,000.00				
1000-000-1-1-05-009-003-004	3.4 Subscription Expenses	PTO	Jan. 2021	Dec. 2021		GF		135,000.00		135,000.00				
1000-000-1-1-02-010	LEGISLATIVE PROGRAM							7,894,700.00	200,000.00	8,094,700.00				
1000-000-1-1-02-010-001	1. Legislative Research Project	VGO	Jan. 2021	Dec. 2021	Implementation of the mechanism for legislative participation such as the conduct of more public consultation and community dialogues.	GF		5,872,300.00		5,872,300.00				
1000-000-1-1-02-010-001-001	1.1 Capacity Development of SP researchers/ staff/liaisons (Trainings, Enhancement Programs, Seminars, etc.)	VGO	Jan. 2021	Dec. 2021		GF		5,872,300.00		5,872,300.00				
1000-000-1-1-04-010-002	2. Legislative Backstopping Project	OSS	Jan. 2021	Dec. 2021	Established effective administrative and technical support services	GF		2,022,400.00	200,000.00	2,222,400.00				
1000-000-1-1-04-010-002-001	2.1 Conduct of Administrative and Technical research	OSS	Jan. 2021	Dec. 2021		GF		2,022,400.00	200,000.00	2,222,400.00				

Prepared by:




NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial. Budget Officer

Approved:



EDWIN L. JUBAHIB
Governor

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SOCIAL SERVICES								80,447,900.00	32,676,300.00	113,124,200.00					
3000-300-1-1-08-001	PEACE AND ORDER PROGRAM								14,000,000.00	14,000,000.00					
3000-300-1-1-08-001-001	1. Various Government Building and Facilities Development Project	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			14,000,000.00	14,000,000.00					
3000-300-1-1-08-001-001-001	1.1 Construction of Three (3) Classroom Building at Kim-isog Elementary School, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-002	1.2 Construction of Three (3) Classroom Building at Balulon Elementary School, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-003	1.3 Construction of Three (3) Classroom Building at Moling Elementary School, Sitio Tiabong, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-004	1.4 Construction of Three (3) Classroom Building at Tawinian Elementary School, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-005	1.5 Construction of Three (3) Classroom Building at Kapugi Elementary School, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-006	1.6 Construction of Three (3) Classroom Building at Kapatagan Integrated School, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-007	1.7 Construction of Three (3) Classroom Building at Banwalay Elementary School, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-008	1.8 Construction of Three (3) Classroom Building at Nasinabong Elementary School, Sitio Paiton, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					

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3000-300-1-1-08-001-001-009	1.9 Construction of Three (3) Classroom Building at Mangkay Elementary School, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-010	1.10 Construction of Three (3) Classroom Building at Tagasan Integrated School, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-011	1.11 Construction of Three (3) Classroom Building at Kawayan Elementary School, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-012	1.12 Construction of Three (3) Classroom Building at Tapayanon Elementary School, Sitio Mondol, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-013	1.13 Construction of Three (3) Classroom Building at Kapalong College of Agriculture Sciences and Technology (KCAST) - Annex, Sitio Patel, Gupitan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-014	1.14 Construction of Three (3) Classroom Building at Kaylawan Elementary School, Sitio Kaylawan, Sto. Niño, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-015	1.15 Construction of Three (3) Classroom Building at Lambid Elementary School, Sitio Lambid, Sto. Niño, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-001-001-016	1.16 Construction of Three (3) Classroom Building at Tibi-tibi Elementary School, Sitio Tibi-tibi, Sto. Niño, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					

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3000-300-1-1-08-001-001-017	1.17 Construction of Three (3) Classroom Building at Km. 31 Primary School, Sitio Km. 31, Dagohoy, Talaingod	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			700,000.00	700,000.00				
3000-300-1-1-08-001-001-018	1.18 Construction of Three (3) Classroom Building at Sitio Km. 25, Dagohoy, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00				
3000-300-1-1-08-001-001-019	1.19 Construction of Three (3) Classroom Building at Sitio Guinobatan, Sto. Niño, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00				
3000-300-1-1-08-001-001-020	1.20 Construction of Three (3) Classroom Building at Sitio Laputkalan, Sto. Niño, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00				
3000-400-1-1-08-002	INFRASTRUCTURE DEVELOPMENT PROGRAMS (Health Services)								-	1,600,000.00	1,600,000.00			
3000-400-1-1-08-002-001	1. Various Government Building and Facilities Development Project	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			1,600,000.00	1,600,000.00				
3000-400-1-1-08-002-001-001	1.1 Rehab. / Improvement of Admin Building at Davao del Norte Hospital Samal Zone	PEO	Jan. 2021	Dec. 2021		20% DF			800,000.00	800,000.00				19-01-01-11-00-06-01
3000-400-1-1-08-002-001-002	1.2 Rehab. / Improvement of Davao del Norte Hospital Samal Zone (ER, Laboratory, Nurse Station and Ward)	PEO	Jan. 2021	Dec. 2021		20% DF			800,000.00	800,000.00				19-01-01-11-00-06-01

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3000-300-1-1-08-003	INFRASTRUCTURE DEVELOPMENT PROGRAMS (Education Services)							-	15,700,000.00	15,700,000.00					
3000-300-1-1-08-003-001	1. Various Government Building and Facilities Development Project	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			15,700,000.00	15,700,000.00					
3000-300-1-1-08-003-001-001	1.1 Completion of Perimeter Steel Fence at Pinta Sabarat Elem. School (Formerly Lapaz E/S), Brgy. Lapaz, Carmen	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
3000-300-1-1-08-003-001-002	1.2 Construction of Child Development Center, Brgy. Mangalcal, Carmen	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00					
3000-300-1-1-08-003-001-003	1.3 Const. of Child Development Center, Limbaan New Corella	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00					
3000-300-1-1-08-003-001-004	1.4 Const. of Child Development Center, JP Laurel, Panabo City	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00					
3000-300-1-1-08-003-001-005	1.5 Const. of Child Development Center, Gabuyan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00					
3000-300-1-1-08-003-001-006	1.6 Const. of Child Development Center at Purok 3D CDC, Feeder Road 1, Tibalog, Sto. Tomas	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00					
3000-300-1-1-08-003-001-007	1.7 Const. of Child Development Center at Purok 4 CDC, District 3, Tanglaw, B. E. Dujali,	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00					
3000-300-1-1-08-003-001-008	1.8 Impv't/Completion of Child Development Center, CDC Doña Andrea, Asuncion	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-009	1.9 Impv't/Completion of Child Development Center, Mahayahay CDC, Cambanogoy, Asuncion	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					

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3000-300-1-1-08-003-001-010	1.10 Impv't/Completion of Child Development Center,Cabayangan, B. E. Dujali	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-011	1.11 Impv't/Completion of Child Development Center, Purok 1 CDC, Tanglaw, B. E. Dujali	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-012	1.12 Impv't/Completion of Child Development Center, Purok 2,Salvacion, Carmen	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-013	1.13 Impv't/Completion of Child Development Center, Purok 5 CDC, Gabuyan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-014	1.14 Impv't/Completion of Child Development Center,Purok 7 CDC,Gabuyan, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-015	1.15 Impv't/Completion of Child Development Center, New Sambog, New Corella	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-016	1.16 Impv't/Completion of Child Development Center, Cabidianan, New Corella	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-017	1.17 Impv't/Completion of Child Development Center, San Agustin, IGACOS	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-018	1.18 Impv't/Completion of Child Development Center, Bucaran CDC, Toril, IGACOS	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-019	1.19 Impv't/Completion of Child Development Center, CDC Yakal, Talomo, Sto. Tomas	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-020	1.20 Impv't/Completion of Child Development Center, CDC Narra, Talomo, Sto. Tomas	PEO	Jan. 2021	Dec. 2021	20% DF			300,000.00	300,000.00						

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3000-300-1-1-08-003-001-021	1.21 Impv't/Completion of Child Development Center, Kinamayan, Sto. Tomas	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-022	1.22 Impv't/Completion of Child Development Center, La Libertad, Sto. Tomas	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-023	1.23 Impv't/Completion of Child Development Center, Purok 2, Tibal-og, Sto. Tomas	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-024	1.24 Impv't/Completion of Child Development Center, Iga Uy CDC, Madaum, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-025	1.25 Impv't/Completion of Child Development Center, Renzo CDC, Renzo Subd., Visayan Village, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-026	1.26 Impv't/Completion of Child Development Center, Tibi-tibi CDC, Sto. Nino, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-027	1.27 Impv't/Completion of Child Development Center, Linao CDC, Purok 1, Linao, San Isidro	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-028	1.28 Impv't/Completion of Child Development Center, Tanglaw 3A CDC, Tanglaw, B. E. Dujali	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-029	1.29 Impv't/Completion of Child Development Center, Alejal, Carmen	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-030	1.30 Impv't/Completion of Child Development Center, CDC 3, San Francisco, Panabo City	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-031	1.31 Impv't/Completion of Child Development Center, CDC Esperanza, Esperanza, Sto. Tomas	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					

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3000-300-1-1-08-003-001-032	1.32 Impv't/Completion of Child Development Center, Anilagan CDC, Macgum, New Corella	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-033	1.33 Impv't/Completion of Child Development Center, Butay CDC, New Santiago, Asuncion	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-034	1.34 Impv't/Completion of Child Development Center, Sampao CDC, Sampao, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-035	1.35 Impv't/Completion of Child Development Center, K17, Dagohoy, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-036	1.36 Impv't/Completion of Child Development Center, Cabang CDC, Pinamuno, San Isidro, Davao del Norte	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-300-1-1-08-003-001-037	1.37 Impv't/Completion of Child Development Center, CDC Camudmud, Babak District, IGACOS	PEO	Jan. 2021	Dec. 2021		20% DF			300,000.00	300,000.00					
3000-400-1-1-13-004	HEALTH GOVERNANCE PROGRAM								8,330,000.00	160,800.00	8,490,800.00				
3000-400-1-1-13-004-001	1. Local Health Support Project	PHO	Jan. 2021	Dec. 2021	Upgraded the mechanism of the health services rendered by implementing and adopting new policies and guidelines towards the enhancement of Health Services of the Province of Davao del Norte	GF		7,410,000.00	80,800.00	7,490,800.00					
3000-400-1-1-13-004-001-001	1.1 Strengthening the Provincial Local Health Board	PHO	Jan. 2021	Dec. 2021		GF		184,980.00		184,980.00	184,980.00			A413-02	
3000-400-1-1-13-004-001-002	1.2 Institutionalization of UHICIS Health Service Provider Network Protocols (ILH)	PHO	Jan. 2021	Dec. 2021		GF		142,250.00		142,250.00	142,250.00			A413-02	
3000-400-1-1-13-004-001-003	1.3 Enhancement of the organizational and individual capabilities of the BHWs	PHO	Jan. 2021	Dec. 2021		GF		7,000,000.00	38,500.00	7,038,500.00	7,000,000.00			A413-02	
3000-400-1-1-13-004-001-004	1.4 Intensifying Health Education and Promotion Advocacy	PHO	Jan. 2021	Dec. 2021		GF		82,770.00	42,300.00	125,070.00	82,770.00			A413-02	

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3000-400-1-1-13-004-002	2. Drug Testing Laboratory Project	PHO	Jan. 2021	Dec. 2021	Drug testing analysis provided through mandatory, random or remote collection	GF		920,000.00	80,000.00	1,000,000.00				
3000-400-1-1-13-004-002-001	2.1 Random Drug Testing (Walk-in clients)	PHO	Jan. 2021	Dec. 2021		GF		920,000.00	80,000.00	1,000,000.00	920,000.00		A414-02	
3000-400-1-1-13-005	FAMILY HEALTH CARE PROGRAM							4,477,300.00	77,000.00	4,554,300.00				
3000-400-1-1-13-005-001	Maternal and Child Health Care Project	PHO	Jan. 2021	Dec. 2021		GF		4,477,300.00	77,000.00	4,554,300.00				
3000-400-1-1-13-005-001-001	1.1 Strengthening Service Delivery Network and provision of Child & Nutrition Packages	PHO	Jan. 2021	Dec. 2021	Sustained provision of quality health care and optimum nutrition services.	GF		368,050.00		368,050.00	368,050.00		A413-01	10-01-01-01-01-12-01
3000-400-1-1-13-005-001-002	1.2 Strengthening organization and individual capability of the Barangay Nutrition Scholars and provision of Barangay/ Municipal nutrition services	PHO	Jan. 2021	Dec. 2021	Sustained accessibility and availability of Family Planning services and commodities.	GF		2,235,350.00		2,235,350.00	2,235,350.00		A414-01	10-01-01-01-01-12-01
3000-400-1-1-13-005-001-003	1.3 Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP	PHO	Jan. 2021	Dec. 2021		GF		518,960.00		518,960.00	518,960.00		A414-01	13-01-01-01-00-02-01
3000-400-1-1-13-005-001-004	1.4 Male Reproductive Health Care	PHO	Jan. 2021	Dec. 2021	Ensured prompt detection and management of clients diagnose with male reproductive disorders	GF		481,800.00		481,800.00	481,800.00		A413-02	
3000-400-1-1-13-005-001-005	1.5 Breast and Cervical Cancer Screening	PHO	Jan. 2021	Dec. 2021		GF		234,640.00		234,640.00	234,640.00		A413-02	
3000-400-1-1-13-005-001-006	1.6 Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Jan. 2021	Dec. 2021	Sustained provision of preventive and curative treatment on oral health.	GF		638,500.00	77,000.00	715,500.00	715,500.00		A413-02	

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3000-400-1-1-13-006	ENVIRONMENTAL HEALTH PROGRAM							3,064,500.00		3,064,500.00				
3000-400-1-1-13-006-001	1. Environmental Health and Sanitation Project	PHO	Jan. 2021	Dec. 2021	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	GF		1,318,000.00		1,318,000.00				
3000-400-1-1-13-006-001-001	1.1 Enhancing the organizational capability of VBSI & provision of Oplan Tutok Kubeta	PHO	Jan. 2021	Dec. 2021		GF		1,318,000.00		1,318,000.00	1,318,000.00		A414-01	19-01-01-09-00-05-01
3000-400-1-1-13-006-002	2. Water Bacteriology Laboratory Project		Jan. 2021	Dec. 2021	Improved the quality of water bacteriological analysis			520,000.00		520,000.00				
3000-400-1-1-13-006-002-001	2.1 Upgrading PHO Water Analysis Laboratory and increase awareness on the need of water sample analysis	PHO	Jan. 2021	Dec. 2021		GF		520,000.00		520,000.00	520,000.00		A214-04	
3000-400-1-1-13-006-003	3. Vector Control (Malaria, Dengue & Filaria) Project	PHO	Jan. 2021	Dec. 2021	Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases	GF		1,226,500.00		1,226,500.00				
3000-400-1-1-13-006-003-001	3.1 Increasing awareness, strengthen surveillance of epidemiologic investigation of vector borned diseases	PHO	Jan. 2021	Dec. 2021		GF		1,226,500.00		1,226,500.00	1,226,500.00		A413-02	10-01-01-01-01-09-01
3000-400-1-1-13-007	DISEASE PREVENTION AND CONTROL PROGRAM							5,947,900.00	38,500.00	5,986,400.00				
3000-400-1-1-13-007-001	1. Prevention and Control of Communicable Disease Project	PHO	Jan. 2021	Dec. 2021		GF		2,716,700.00	-	2,716,700.00				
3000-400-1-1-13-007-001-001	1.1 Promote awareness on TB and leprosy and intensify case finding and management.	PHO	Jan. 2021	Dec. 2021	Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches.	GF		674,000.00		674,000.00	674,000.00		A413-02	10-01-01-01-01-08-01
3000-400-1-1-13-007-001-002	1.2 Increasing awareness on STI, HIV/AIDS prevention, control and provision of services for persons living with HIV & AIDS.	PHO	Jan. 2021	Dec. 2021	Clients provided with free screening on STI and HIV.	GF		313,800.00		313,800.00	313,800.00		A413-02	10-01-01-01-01-10-01

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3000-400-1-1-13-007-001-003	1.3 Increasing awareness on rabies threats and provision of treatment to animal bite patients	PHO	Jan. 2021	Dec. 2021	Clients provided with anti-rabies prophylaxis	GF		1,609,700.00		1,609,700.00	1,609,700.00		A413-02	
3000-400-1-1-13-007-001-004	1.4 Schistosomiasis Control and Elimination	PHO	Jan. 2021	Dec. 2021	Population provided with mass drug administration for schistosomiasis	GF		119,200.00		119,200.00	119,200.00		A414-01	
3000-400-1-1-13-007-002	2. Prevention and Control of Non-Communicable Disease Project	PHO	Jan. 2021	Dec. 2021		GF		3,231,200.00	38,500.00	3,269,700.00				
3000-400-1-1-13-007-002-001	2.1 Reducing Smoking Initiation in Youth & Increase Smoking Cessation in Adult	PHO	Jan. 2021	Dec. 2021	Reduced smoking initiation in youth and increased smoking cessation in adults	GF		69,600.00		69,600.00	69,600.00		A413-02	
3000-400-1-1-13-007-002-002	2.2 Conduct of Health and Wellness Activities for Elderly and Persons with Disability.	PHO	Jan. 2021	Dec. 2021	Increased awareness on health and wellness among the elderly and PWDs and provision of health and social services	GF		81,000.00		81,000.00	81,000.00		A413-02	
3000-400-1-1-13-007-002-003	2.3 Conduct Adolescent and Youth Health and Development advocacies in schools and communities; Establishment of Adolescent Friendly Health Facilities (AFHF).	PHO	Jan. 2021	Dec. 2021	Increased number of Adolescent Friendly Health Facilities in Davao del Norte Province	GF		375,900.00	38,500.00	414,400.00	414,400.00		A413-02	
3000-400-1-1-13-007-002-004	2.4 Conduct of Advocacy Awareness on CVD and Annual Sportsfest	PHO	Jan. 2021	Dec. 2021	Increased awareness on Cardiovascular Diseases and regular conduct of CVD Sportsfest	GF		202,400.00		202,400.00	202,400.00		A413-02	

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3000-400-1-1-13-007-002-005	2.5 Conduct of collection of disease surveillance reports, analysis, and dissemination of surveillance data.	PHO	Jan. 2021	Dec. 2021	Established Functional Disease Surveillance System.	GF		59,500.00		59,500.00	59,500.00		A413-01	
3000-400-1-1-13-007-002-006	2.6 Conduct of Injury Prevention and Health Emergency Management activities.	PHO	Jan. 2021	Dec. 2021	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	GF		221,000.00		221,000.00	221,000.00		A413-01	
3000-400-1-1-13-007-002-007	2.7 Establishment of Population Demographic Profile and Data Banking.	PHO	Jan. 2021	Dec. 2021	Established Provincial Population Demographic Profile and Data Bank.	GF		206,000.00		206,000.00	206,000.00		A413-02	
3000-400-1-1-13-007-002-008	2.8 Conduct of Mental Health awareness activities and outreaches.	PHO	Jan. 2021	Dec. 2021	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	GF		906,500.00		906,500.00	906,500.00		A413-01	
3000-400-1-1-13-007-002-009	2.9 Conduct of Comprehensive Health Outreach to Geographically Isolated Disadvantaged Areas(GIDA).	PHO	Jan. 2021	Dec. 2021	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	GF		953,700.00		953,700.00	953,700.00		A413-01	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-13-007-002-010	2.10 Conduct of eye screening outreaches and surgeries.	PHO	Jan. 2021	Dec. 2021	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	GF		155,600.00		155,600.00	155,600.00		A413-01	
3000-400-1-3-02-008	HEALTH CARE SERVICES PROGRAM							21,000,000.00	-	21,000,000.00				
3000-400-1-3-02-008-001	1. PhilHealth PARA SA MASA	PEEDO	Jan. 2021	Dec. 2021	Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.	GF		21,000,000.00		21,000,000.00				
3000-400-1-3-02-008-001-001	1.1 Enrollment of 11,793 Philhealth Sponsored Members at Php 2,400.00/member/year	PEEDO	Jan. 2021	Dec. 2021		GF		21,000,000.00		21,000,000.00				
3000-700-1-1-14-009	SOCIAL PROTECTION AND INTERVENTION PROGRAM							24,818,900.00	-	24,818,900.00				
3000-700-1-1-14-009-001	1. Crisis Intervention Project	PSWDO	Jan. 2021	Dec. 2021	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	GF		13,600,000.00		13,600,000.00				
3000-700-1-1-14-009-001-001	1.1 Assessment and evaluation of walk-in indigent clients for financial and Medicine assistance who are in crisis situation	PSWDO	Jan. 2021	Dec. 2021		GF		5,370,000.00		5,370,000.00				11-01-01-01-00-04-01
3000-700-1-1-14-009-001-002	1.2 Conduct of assessment of stranded clients for possible transportation assistance	PSWDO	Jan. 2021	Dec. 2021		GF		80,000.00		80,000.00				11-01-01-01-00-04-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-700-1-14-009-001-003	1.3 Conduct of interview and assessment of walk-in indigent clients admitted/ diagnosed at any government hospitals and assessment of disadvantaged families/ communities who are undergoing community related projects and activities for foods and other supplies and food for work assistance for community restoration activities	PSWDO	Jan. 2021	Dec. 2021	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	GF		900,000.00		900,000.00				11-01-01-01-00-04-01	
3000-700-1-14-009-001-004	1.4 Provide reintegration financial assistance to distressed and displaced OFW/ trafficked persons	PSWDO	Jan. 2021	Dec. 2021		GF		700,000.00		700,000.00					11-01-01-01-00-04-01
3000-700-1-14-009-001-005	1.5 Conduct of interview and assessment of families for possible burial assistance to the immediate disadvantaged bereaved families buried in public cemeteries	PSWDO	Jan. 2021	Dec. 2021		GF		2,915,000.00		2,915,000.00					
3000-700-1-14-009-001-006	1.6 Sustained services for personnel assigned at Malasakit Center- Pagkalinga sa Kapwa	PSWDO	Jan. 2021	Dec. 2021		GF		3,250,000.00		3,250,000.00					
3000-700-1-14-009-001-007	1.7 Provision of transportation assistance to victims of VAWC	PSWDO	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00					11-01-01-01-00-04-01
3000-700-1-14-009-001-008	1.8 Prove financial assistance to the solo parent in crisis situation through cash, livelihood, school supplies and other assistance	PSWDO	Jan. 2021	Dec. 2021		GF		80,000.00		80,000.00					11-01-01-01-00-04-01

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3000-700-1-14-009-001-009	1.9 Provision of Over-time par re: transportation of cadaver & other related activities	PSWDO	Jan. 2021	Dec. 2021		GF		285,000.00		285,000.00				
3000-700-1-14-009-002	2. Residential Care Facilities Project	PSWDO	Jan. 2021	Dec. 2021	Facility operated and well-maintained with enough support to staff	GF		3,053,500.00	-	3,053,500.00				
3000-700-1-14-009-002-001	2.1 To provide General Services Salaries and Wages, Hazard Pay and Subsistence to the staff	PSWDO	Jan. 2021	Dec. 2021		GF		2,500,000.00		2,500,000.00				
3000-700-1-14-009-002-002	2.2 To provide temporary shelter to provide basic needs of the residents	PSWDO	Jan. 2021	Dec. 2021		GF		459,500.00		459,500.00				
3000-700-1-14-009-002-003	2.3 Maintenance and operation of the center	PSWDO	Jan. 2021	Dec. 2021		GF		54,000.00		54,000.00				
3000-700-1-14-009-002-004	2.4 Conduct learning and development intervention for the residents	PSWDO	Jan. 2021	Dec. 2021		GF		10,000.00		10,000.00				
3000-700-1-14-009-002-005	2.5 Conduct psychosocial & homelife services & consultative meeting w/ stakeholders	PSWDO	Jan. 2021	Dec. 2021	Improved coping mechanisms of disadvantaged women and children through Psychosocial and Home life services	GF		30,000.00		30,000.00				

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3000-700-1-1-14-009-003	3. Community and Family Welfare Project	PSWDO	Jan. 2021	Dec. 2021	Conducted Learning and Development, regular and	GF		8,165,400.00	-	8,165,400.00				
3000-700-1-1-14-009-003-001	3.1 Conduct of Advocacy mechanism on the promotion of food sufficiency (Food Always in the Home and Gulayan sa Barangay) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	Jan. 2021	Dec. 2021	special meetings, mandated and agency led celebrations/ activities and other strengthening mechanisms for the implementation of family and community welfare interventions (ECCD, LCPC,	GF		625,000.00		625,000.00				
3000-700-1-1-14-009-003-002	3.2 Virtual and social distancing-oriented and abiding meetings and monitoring among elderlies, PWDs, youth, ERPAT, Children, DCWs and focal persons	PSWDO	Jan. 2021	Dec. 2021	PWD, Elderly, PYAP & ERPAT) and their partner stakeholders	GF		185,000.00		185,000.00				
3000-700-1-1-14-009-003-003	3.3 Provision of financial assistance and honoraria to the vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, DayCare Workers and other local partners and stakeholders engaged in project/ program implementation and other related activities	PSWDO	Jan. 2021	Dec. 2021	Financial, in-kind and livelihood assistance provided to partner/stakeholders, groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	GF		7,030,000.00		7,030,000.00				

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3000-700-1-14-009-003-004	3.4 Provision of inputs and incentivizing mechanism, reward and recognition to the elderlies, PWDs, ERPAT, Youth, Day Care Workers and other local partners and stakeholders in line with the food sufficiency projects and program mechanism	PSWDO	Jan. 2021	Dec. 2021	Financial, in-kind and livelihood assistance provided to partner/stakeholders, groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	GF		325,400.00		325,400.00					
3000-300-1-3-03-010	SPORTS DEVELOPMENT PROGRAM							3,250,600.00	1,000,000.00	4,250,600.00					
3000-300-1-3-03-010-001	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Jan. 2021	Dec. 2021	Trained ATHLETES in different sports.	GF		1,275,800.00	1,000,000.00	2,275,800.00					
3000-300-1-3-03-010-001-001	1.1 Identified members of Team Davnor	PSYDO	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00					
3000-300-1-3-03-007-001-002	1.2 Trained ATHLETES in different sports	PSYDO	Jan. 2021	Dec. 2021		GF		400,000.00		400,000.00					
3000-300-1-3-03-010-001-003	1.3 Trained COACHES/TRAINERS in different sports	PSYDO	Jan. 2021	Dec. 2021		Trained COACHES / TRAINERS in different sports	GF		130,000.00		130,000.00				
3000-300-1-3-03-010-001-004	1.4 Trained TECHNICAL OFFICIALS in different sports	PSYDO	Jan. 2021	Dec. 2021		Trained TECHNICAL OFFICIALS in different sports	GF		90,000.00		90,000.00				
3000-300-1-3-03-010-001-005	1.5 Trained kids with zero-based knowledge participated/attended in different sports	PSYDO	Jan. 2021	Dec. 2021	Increase in number of kids with zero - based knowledge participated/attended in different sports	GF		500,200.00		500,200.00					
3000-300-1-3-03-010-001-006	1.6 Upgraded Sports and Academy (DNRSA) Projects	PSYDO	Jan. 2021	Dec. 2021	Upgraded Sports Science Projects	GF		95,600.00	1,000,000.00	1,095,600.00					
3000-300-1-3-03-010-001-007	1.7 Organized training-specialized Provincial Sports Associations (PSAs)	PSYDO	Jan. 2021	Dec. 2021					10,000.00		10,000.00				

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3000-300-1-3-03-010-002	2. Complementary Project for Exposure in Tournament and Events (COMPETE)	PSYDO	Jan. 2021	Dec. 2021	Participated games under PSC and DepEd in Regional and National Level	GF		625,000.00		625,000.00				
3000-300-1-3-03-010-002-001	2.1 Participated games under PSC and DepEd in regional and national level	PSYDO	Jan. 2021	Dec. 2021		GF		500,000.00		500,000.00				
3000-300-1-3-03-010-002-002	2.2 Participated games in Regional, National and international level (PSAs,NSAs or LGU sponsored)	PSYDO	Jan. 2021	Dec. 2021		GF		75,000.00		75,000.00				
3000-300-1-3-03-010-002-003	2.3 Assisted athletes in other Regional, National and International competitions	PSYDO	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
3000-300-1-3-03-010-003	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2021	Dec. 2021	Hosted Regional or National Sporting event in the province.	GF		1,349,800.00	-	1,349,800.00				
3000-300-1-3-03-010-003-001	3.1 Hosted regional or national sporting event in the province	PSYDO	Jan. 2021	Dec. 2021		GF		200,000.00		200,000.00				
3000-300-1-3-03-010-003-002	3.2 Conducted sporting events in the province	PSYDO	Jan. 2021	Dec. 2021		GF		596,900.00		596,900.00				
3000-300-1-3-03-007-003-003	3.3 Assisted sporting events and activities in the province	PSYDO	Jan. 2021	Dec. 2021		GF		252,900.00		252,900.00				
3000-300-1-3-03-010-003-004	3.4 Assisted sectoral groups in sporting events in the province	PSYDO	Jan. 2021	Dec. 2021	GF		300,000.00		300,000.00					
3000-300-1-3-03-011	YOUTH DEVELOPMENT PROGRAM						873,500.00	-	873,500.00					
3000-300-1-3-03-011-001	1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2021	Dec. 2021	Conducted extra - curricular activities for the youth in the province.	GF		268,500.00		268,500.00				
3000-300-1-3-03-011-001-001	1.1 Conduct extra-curricular activities for the youth in the province	PSYDO	Jan. 2021	Dec. 2021		GF		173,000.00		173,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-011-001-002	1.2 Conduct/assist learning & education activities in different forum	PSYDO	Jan. 2021	Dec. 2021	Assisted Learning & Education activities in different forum.	GF		95,500.00		95,500.00				
3000-300-1-3-03-011-002	2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Jan. 2021	Dec. 2021	Conducted and assisted Meetings, Seminars & Trainings under the Provincial Youth Advisory Council, Local Youth Development Council and among the Local Youth Development Officers of DavNor.	GF		310,000.00	-	310,000.00				
3000-300-1-3-03-011-002-001	2.1 Conduct/Assist LYDC-LYDO & PYAC coordinative meetings	PSYDO	Jan. 2021	Dec. 2021		GF		75,000.00		75,000.00				
3000-300-1-3-03-011-002-002	2.2 Conduct Trainings, Seminars & Team-building activities	PSYDO	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
3000-300-1-3-03-011-002-003	2.3 Conduct activities specifically for the ALS	PSYDO	Jan. 2021	Dec. 2021		GF		75,000.00		75,000.00				
3000-300-1-3-03-008-002-004	2.4 Conduct DavNor Outstanding youth awards	PSYDO	Jan. 2021	Dec. 2021		GF		60,000.00		60,000.00				
3000-300-1-3-03-011-002-005	2.5 Conduct/assist Advocacy campaigns in the province	PSYDO	Jan. 2021	Dec. 2021	GF		50,000.00		50,000.00					
3000-300-1-3-03-011-003	3. Art, Culture and Talents (ACT) Project	PSYDO	Jan. 2021	Dec. 2021	Conducted and assisted Culture & Arts Workshops & Competitions in the province.	GF		295,000.00		295,000.00				
3000-300-1-3-03-011-003-001	3.1 Conduct workshops, competitions & other related activities	PSYDO	Jan. 2021	Dec. 2021		GF		200,000.00		200,000.00				
3000-300-1-3-03-011-003-002	3.2 Assist youth in competitions for culture, arts & other competitions	PSYDO	Jan. 2021	Dec. 2021		GF		95,000.00		95,000.00				

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3000-300-1-1-12-012	EDUCATION ASSISTANCE PROGRAM							6,311,000.00		6,311,000.00				
3000-300-1-1-12-012-001	1.Scholarship and Education Grants Project	PADO-EWDD	Jan. 2021	Dec. 2021	Dabaonons are provided with both skill-based and academic-based scholarship	GF		5,262,000.00		5,262,000.00				
3000-300-1-1-12-012-001-001	1.1 Conduct promotional campaign per LGU on the provincial scholarship on short-courses in food production	PADO-EWDD	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
3000-300-1-1-12-012-001-002	1.2 Facilitate the acceptance of provincial scholarship application forms	PADO-EWDD	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
3000-300-1-1-12-012-001-003	1.3 Conduct qualifying examination and interview in Samal Cluster and Mainland Cluster	PADO-EWDD	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
3000-300-1-1-12-012-001-004	1.4 Prepare necessary documents related in granting provincial scholarship	PADO-EWDD	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
3000-300-1-1-12-012-001-005	1.5 Conduct orientation for qualified applicants	PADO-EWDD	Jan. 2021	Dec. 2021		GF		62,000.00		62,000.00				
3000-300-1-1-12-009-001-006	1.6 Grant the provincial scholarship	PADO-EWDD	Jan. 2021	Dec. 2021		GF		3,500,000.00		3,500,000.00				
3000-300-1-1-12-012-001-007	1.7 Facilitate the granting of academic scholarship	PADO-EWDD	Jan. 2021	Dec. 2021		GF		1,500,000.00		1,500,000.00				
3000-300-1-1-12-009-002	2. Basic Literacy Project	PADO-EWDD	Jan. 2021	Dec. 2021	Trained and educated IP on basic literacy	GF		1,049,000.00		1,049,000.00				
3000-300-1-1-12-012-002-001	2.1 Conduct orientation/lectures among IP learners on food production initiatives being a Barangay Extension Worker	PADO-EWDD	Jan. 2021	Dec. 2021		GF		300,000.00		300,000.00				07-01-01-01-00-01-01
3000-300-1-1-12-012-002-002	2.2 Conduct orientation/lectures/ training about personal health care	PADO-EWDD	Jan. 2021	Dec. 2021		GF		300,000.00		300,000.00				

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3000-300-1-1-12-012-002-003	2.3 Supervise/administer the implementation of the food production initiatives	PADO-EWDD	Jan. 2021	Dec. 2021	Trained and educated IP on basic literacy	GF		349,000.00		349,000.00				
3000-300-1-1-12-012-002-004	2.4 Conduct of Results-Based Monitoring and Evaluation	PADO-EWDD	Jan. 2021	Dec. 2021		GF		100,000.00		100,000.00				
3000-300-1-3-01-013	HUMAN CAPITAL ENHANCEMENT PROGRAM							1,389,500.00	-	1,389,500.00				
3000-300-1-2-05-013-006	6. Continuing studies for Local Development Project	PICKMO	Jan. 2021	Dec. 2021	DNLI Classes Conducted/	GF		1,389,500.00	-	1,389,500.00				
3000-300-1-2-05-013-006-001	6.1 Conduct of Research/Surveys	PICKMO	Jan. 2021	Dec. 2021	Facilitated/ Monitored	GF		2,000.00		2,000.00				
3000-300-1-2-05-013-006-002	6.2 Conduct of Marketing and Promotion of DNLI Courses	PICKMO	Jan. 2021	Dec. 2021	DNLI Classes Conducted/Facilitated/ Monitored	GF		2,000.00		2,000.00				
3000-300-1-2-05-013-006-003	6.3 Conduct of Assessment/Orientation for DNLI Applicants	PICKMO	Jan. 2021	Dec. 2021		GF		2,000.00		2,000.00				
3000-300-1-2-05-013-006-004	6.4 Provision of Assistance during Enrolment of Students	PICKMO	Jan. 2021	Dec. 2021		GF		1,000.00		1,000.00				
3000-300-1-2-05-013-006-005	6.5 Facilitate in the conduct of PAB Meetings	PICKMO	Jan. 2021	Dec. 2021		GF		55,000.00		55,000.00				
3000-300-1-2-05-013-006-006	6.6 Provide assistance to DNLI Provincial Advisory Board as Secretariat	PICKMO	Jan. 2021	Dec. 2021	Capacity enhancement activities/ Continuing Professional	GF		3,000.00		3,000.00				
3000-300-1-2-05-013-006-007	6.7 Conduct/Facilitate/ Monitor DNLI Class Sessions	PICKMO	Jan. 2021	Dec. 2021		GF		160,000.00		160,000.00				
3000-300-1-2-05-013-006-008	6.8 Provision of facilities for DNLI Function Hall and Classrooms	PICKMO	Jan. 2021	Dec. 2021	Education Training/Seminars conducted/facilitated	GF		40,000.00		40,000.00				
3000-300-1-2-05-013-006-009	6.9 Conduct/Facilitate DNLI Trainings/Seminars	PICKMO	Jan. 2021	Dec. 2021		GF		689,500.00		689,500.00				
3000-300-1-2-05-013-006-010	6.10 Conduct of DNLI General Assembly	PICKMO	Jan. 2021	Dec. 2021		GF		100,000.00		100,000.00				
3000-300-1-2-05-013-006-011	6.11 Conduct of DNLI Graduation	PICKMO	Jan. 2021	Dec. 2021				335,000.00		335,000.00				

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3000-700-1-1-12-014	COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							984,700.00	100,000.00	1,084,700.00				
3000-700-1-1-12-014-001	1. Shelter Assistance Project	PADO-SPPD	Jan. 2021	Dec. 2021	Shelter assistance services provided	GF		472,500.00	-	472,500.00				
3000-700-1-1-12-014-001-001	1.1 Conduct site inspection/drone mapping and prepare site profile	PADO-SPPD	Jan. 2021	Dec. 2021		GF		75,000.00		75,000.00				11-01-01-03-00-01-01
3000-700-1-1-12-014-001-002	1.2 Conduct coordination meetings with key project stakeholders	PADO-SPPD	Jan. 2021	Dec. 2021		GF		55,000.00		55,000.00				11-01-01-03-00-02-01
3000-700-1-1-12-014-001-003	1.3 Conduct EGGAR to prospective beneficiaries of NHA	PADO-SPPD	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00				11-01-01-03-00-02-01
3000-700-1-1-12-014-001-004	1.4 Conduct of turn-over ceremony and ground breaking ceremony	PADO-SPPD	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
3000-700-1-1-12-014-001-005	1.5 Monitoring of projects	PADO-SPPD	Jan. 2021	Dec. 2021		GF		75,000.00		75,000.00				
3000-700-1-1-12-014-001-006	1.6 Attend coordination meetings	PADO-SPPD	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00				
3000-700-1-1-12-014-001-007	1.7 Assist in implementation of Davnor Kaagapay Program specifically on Capacity Development Comp.- Community Organizing and extension for housing project beneficiaries e.g. ISFs/lps	PADO-SPPD	Jan. 2021	Dec. 2021		GF		172,500.00		172,500.00				
3000-700-1-1-12-014-002	2. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	PADO-SPPD	Jan. 2021	Dec. 2021	Promoted farms and rural enterprise as means in attaining food security and equitable economic growth among marginalized and vulnerable groups like the Indigenous People communities	GF		329,000.00	-	329,000.00				
3000-700-1-1-12-014-002-001	2.1 Conduct consultation with key project stakeholders	PADO-SPPD	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
3000-700-1-1-12-014-002-002	2.2 Conduct rapid appraisal survey/ training needs assessment	PADO-SPPD	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00				


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3000-700-1-1-12-014-002-003	2.3 Conduct trainings to IP leaders for livelihood projects: gardening and handicrafts	PADO-SPPD	Jan. 2021	Dec. 2021	Promoted farms and rural enterprise as means in attaining food security and equitable economic growth among marginalized and vulnerable groups like the Indigenous People communities	GF		140,000.00		140,000.00				11-01-01-02-00-04-01
3000-700-1-1-12-014-002-004	2.4 Assist in marketing of products as livelihood	PADO-SPPD	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00				
3000-700-1-1-12-014-002-005	2.5 Assist in implementation of Davnor Kaagapay Program specifically on Capacity Development Comp.- Community Organizing and extension for Indigenous Groups	PADO-SPPD	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00				
3000-700-1-1-12-014-002-006	2.6 Assist in the establishment of backyard or community gardens and monitor its production	PADO-SPPD	Jan. 2021	Dec. 2021		GF		49,000.00		49,000.00				
3000-700-1-1-12-014-003	3. Special Program/Projects Facilitation	PADO-SPPD	Jan. 2021	Dec. 2021	Project Packaging facilitated	GF		183,200.00	100,000.00	283,200.00				
3000-700-1-1-12-014-003-001	3.1 Project Packaging	PADO-SPPD	Jan. 2021	Dec. 2021		GF		5,000.00	100,000.00	105,000.00				
3000-700-1-1-12-014-003-002	3.2 Site Validation/Inspection	PADO-SPPD	Jan. 2021	Dec. 2021	Technical support to program beneficiaries in coordination with	GF		20,000.00		20,000.00				
3000-700-1-1-12-014-003-003	3.3 Conduct technical review	PADO-SPPD	Jan. 2021	Dec. 2021	NPCO, PSO-Mindanao, RPCO and LGU- implementing partners provided	GF		15,000.00		15,000.00				
3000-700-1-1-12-014-003-004	3.4 Monitoring of Projects		Jan. 2021	Dec. 2021					25,000.00		25,000.00			
3000-700-1-1-12-014-003-005	3.5 Conduct Coordination meetings		Jan. 2021	Dec. 2021					20,000.00		20,000.00			

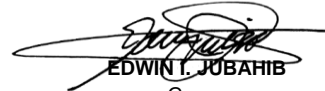
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3000-700-1-1-12-014-003-006	3.6 Assist in implementation of Davnor Kaagapay Program specifically on Capacity Development Comp.- Community Organizing and extension for PRDP communities		Jan. 2021	Dec. 2021				98,200.00		98,200.00				

Prepared by:

Approved:


NELSON F. PLATA, EnP, MPA
 Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN T. JUBAHIB
 Governor

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ECONOMIC SERVICES								58,062,700.00	180,861,813.00	238,924,513.00				
8000-000-1-1-01-001	PEACE AND ORDER PROGRAM							-	55,702,000.00	55,702,000.00				
8000-000-1-1-08-001-001	1. Improvement of Provincial Roads and Bridges	PEO	Jan. 2021	Dec. 2021	Improved Provincial Roads from poor road condition to fair or good road condition	20% DF		-	29,502,000.00	29,502,000.00				
	District I													
8000-000-1-1-08-001-001-001	1.1 Impvpt. of Jct. New Visayas – Buan Provincial Road	PEO	Jan. 2021	Dec. 2021	0.520 kms	20% DF			897,000.00	897,000.00				
8000-000-1-1-08-001-001-002	1.2 Impvpt. of Sto. Nino – Palma Gil – Sitio Opao Provincial Road, Talaingod	PEO	Jan. 2021	Dec. 2021	slope protection	20% DF			1,797,000.00	1,797,000.00				
8000-000-1-1-08-001-001-003	1.3 Impvpt. of Sawata-Mamangan – Pinamuno Provincial Road	PEO	Jan. 2021	Dec. 2021	1.280 kms	20% DF			3,844,000.00	3,844,000.00				
8000-000-1-1-08-001-001-004	1.4 Impvpt. of Tagaytay – Buan Provincial Road	PEO	Jan. 2021	Dec. 2021	0.920 kms	20% DF			1,476,000.00	1,476,000.00				
8000-000-1-1-08-001-001-005	1.5 Impvpt. of Asuncion- Monte Carlo- Del Pilar Provincial Road	PEO	Jan. 2021	Dec. 2021	1.825 kms	20% DF			2,979,000.00	2,979,000.00				
8000-000-1-1-08-001-001-006	1.6 Impvpt. of Jct. Highway Canatan –Dona Andrea Provincial Road, Asuncion	PEO	Jan. 2021	Dec. 2021	0.500 kms	20% DF			1,302,000.00	1,302,000.00				
8000-000-1-1-08-001-001-007	1.7 Impvpt. of Limbaan – Sto. Nino Provincial Road	PEO	Jan. 2021	Dec. 2021	0.565 kms	20% DF			957,000.00	957,000.00				
	District II													
8000-000-1-1-08-001-001-008	1.1 Impvpt. of Dalisay - Mabuhay Provincial Road	PEO	Jan. 2021	Dec. 2021	3.25 kms.	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-001-001-009	1.2 Impvpt.. of Sitio Malaga - Tibulao Provincial Road	PEO	Jan. 2021	Dec. 2021	3.22 kms.	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-001-001-010	1.3 Impvpt. of Dujali - Tanglaw Provincial Road	PEO	Jan. 2021	Dec. 2021	3.60 kms	20% DF			1,000,000.00	1,000,000.00				

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8000-000-1-1-08-001-001-011	1.4 Impvt. of New Casay - Bugtong Talisay Provincial Road	PEO	Jan. 2021	Dec. 2021	0.50 kms	20% DF			500,000.00	500,000.00				
8000-000-1-1-08-001-001-012	1.5 Impvt. of San Miguel - Libertad Provincial Road	PEO	Jan. 2021	Dec. 2021	6.20 kms.	20% DF			1,500,000.00	1,500,000.00				
8000-000-1-1-08-001-001-013	1.6 Impvt. of Bacali - Casig-ang - Libertad Provincial Road	PEO	Jan. 2021	Dec. 2021	4.70 kms.	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-001-001-014	1.7 Impvt. of Mugas - Lanatad Provincial Road	PEO	Jan. 2021	Dec. 2021	1.53 kms.	20% DF			500,000.00	500,000.00				
8000-000-1-1-08-001-001-015	1.8 Impvt. of Mugas - Lunga-og Provincial Road	PEO	Jan. 2021	Dec. 2021	2.68 kms	20% DF			750,000.00	750,000.00				
8000-000-1-1-08-001-001-016	1.9 Impvt. of Pantaron - Mugas Provincial Road	PEO	Jan. 2021	Dec. 2021	3.35 kms	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-001-001-017	1.10 Impvt. of Fd. Rd. 2 - Sto. Tomas - Magwawa Provincial Road	PEO	Jan. 2021	Dec. 2021	10.21 kms	20% DF			2,000,000.00	2,000,000.00				
8000-000-1-1-08-001-001-018	1.11 Impvt. of Jct. Highway- Bugtong Lubi –Balagunan Provincial Road	PEO	Jan. 2021	Dec. 2021	2.77 kms	20% DF			750,000.00	750,000.00				
8000-000-1-1-08-001-001-019	1.12 Impvt. of Jct. Highway - Balagunan Provincial Road	PEO	Jan. 2021	Dec. 2021	3.03 kms	20% DF			750,000.00	750,000.00				
8000-000-1-1-08-001-001-020	1.13 Impvt. of Jct. Highway - Tanglaw Provincial Road	PEO	Jan. 2021	Dec. 2021	3.98 kms	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-001-001-021	1.14 Impvt. of Kimamon - Lunga-og - Talomo Provincial Road	PEO	Jan. 2021	Dec. 2021	5.99 kms	20% DF			1,500,000.00	1,500,000.00				
8000-000-1-1-08-001-001-022	1.15 Impvt. of Jct. Bdry. Tagum - Talomo Provincial Road	PEO	Jan. 2021	Dec. 2021	12.01 kms	20% DF			2,000,000.00	2,000,000.00				
8000-000-1-1-08-001-002	2. Various Water System Development Project	PEO	Jan. 2021	Dec. 2021	Improved potable water system of barangays	20% DF		-	9,700,000.00	9,700,000.00				
8000-000-1-1-08-001-002-001	2.1 Const./Inst. Of PWS, Brgy. Lower Panaga, Panabo City	PEO	Jan. 2021	Dec. 2021		20% DF			2,000,000.00	2,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-002-002	2.2 Improvement of Potable Water System, Brgy. Buan, Asuncion	PEO	Jan. 2021	Dec. 2021	Improved potable water system of barangays	20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-001-002-003	2.3 Improvement of PWS, Brgy. Libuton, San Isidro	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-002-004	2.4 Construction of PWS, Brgy. Datu Balong, San Isidro	PEO	Jan. 2021	Dec. 2021		20% DF			2,500,000.00	2,500,000.00					
8000-000-1-1-08-001-002-005	2.5 Improvement of Potable WS Phase II, Brgy. Consolacion, Panabo City	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-001-002-006	2.6 Construction of PWS, Brgy. Luna, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			1,200,000.00	1,200,000.00					
8000-000-1-1-08-001-003	3. Rural Electrification Project	PEO	Jan. 2021	Dec. 2021		Installed power utility lines with complete accessories	20% DF		-	5,000,000.00	5,000,000.00				
8000-000-1-1-08-001-003-001	3.1 Rural Electrification at Purok 8, Brgy. Napungas, Asuncion	PEO	Jan. 2021	Dec. 2021	20% DF				2,000,000.00	2,000,000.00					
8000-000-1-1-08-001-003-002	3.2 Const. of Single Phase Line from Highway San isidro to Purok Cabadiangan, Brgy. San Isidro, Tagum City	PEO	Jan. 2021	Dec. 2021	20% DF				3,000,000.00	3,000,000.00					
8000-000-1-1-08-001-004	4. Road Opening Project	PEO	Jan. 2021	Dec. 2021	Improved Local Road Access	20% DF		-	11,500,000.00	11,500,000.00					
8000-000-1-1-08-001-004-001	4.1 Proposed Road Opening of KM.31- Dangulog Road Section, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			5,500,000.00	5,500,000.00					
8000-000-1-1-08-001-004-002	4.2 Road Opening at Sitio Butay to Sitio Dulyan, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			3,000,000.00	3,000,000.00					
8000-000-1-1-08-001-004-003	4.3 Road Opening at Sitio Nalubas Jct. Nasilaban - Pongpong Road, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			3,000,000.00	3,000,000.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-002	INFRASTRUCTURE DEVELOPMENT PROGRAMS							25,600,000.00	115,449,813.00	141,049,813.00				
8000-000-1-1-08-002-001	1. Repair / Maintenance of Provincial Roads	PEO	Jan. 2021	Dec. 2021		GF		25,600,000.00	-	25,600,000.00	25,600,000.00		A634-06	
8000-000-1-1-08-002-001-001	1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	Jan. 2021	Dec. 2021	170.77 km of Provincial Roads completed on scheduled time, within budget, according to specifications.	GF		16,500,000.00		16,500,000.00	Please see Annex A-1 for more details			
8000-000-1-1-08-001-001-002	1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	Jan. 2021	Dec. 2021	135.61 km of Provincial Roads completed on scheduled time, within budget, according to specifications.	GF		9,100,000.00		9,100,000.00	Please see Annex A-2 for more details			
8000-000-1-1-08-002-002	2. Improvement of Provincial Roads and Bridges	PEO	Jan. 2021	Dec. 2021		20% DF			42,967,800.00	42,967,800.00	42,967,800.00		A634-06	
	District I													
8000-000-1-1-08-002-002-001	2.1 Impvt. of Del Pilar – Purok 9 Bagsak – San Jose Provincial Road	PEO	Jan. 2021	Dec. 2021	0.480 kms	20% DF			1,497,000.00	1,497,000.00				
8000-000-1-1-08-002-002-002	2.2 Impvt. of New Corella – El Unido – Jct. Mesaoy Provincial Road	PEO	Jan. 2021	Dec. 2021	0.700 kms	20% DF			2,050,000.00	2,050,000.00				
8000-000-1-1-08-002-002-003	2.3 Impvt. of Bdry. Tagum – Baca – New Corella Provincial Road	PEO	Jan. 2021	Dec. 2021	1.75 kms	20% DF			14,602,000.00	14,602,000.00				
	District II													
8000-000-1-1-08-002-002-004	2.4 Impvt. of Jct. Highway Sto. Niño - Cebulano Provincial Road	PEO	Jan. 2021	Dec. 2021	2.09 kms	20% DF			500,000.00	500,000.00				
8000-000-1-1-08-002-002-005	2.5 Impvt. of Cebulano - Mangalcal Provincial Road	PEO	Jan. 2021	Dec. 2021	0.40 kms	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-002-006	2.6 Impvt. of Jct. Highway - Tubod - Bagong Silang Provincial Road	PEO	Jan. 2021	Dec. 2021	1.87 kms	20% DF			1,000,000.00	1,000,000.00				

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8000-000-1-1-08-002-002-007	2.7 Impvt. of Basa - Tubod Provincial Road	PEO	Jan. 2021	Dec. 2021	1.56 kms	20% DF			1,300,000.00	1,300,000.00				
8000-000-1-1-08-002-002-008	2.8 Impvt. of Upper Mangalcal - Lower Mangalcal Provincial Road	PEO	Jan. 2021	Dec. 2021	2.43 kms	20% DF			500,000.00	500,000.00				
8000-000-1-1-08-002-002-009	2.9 Impvt. of Lower Asuncion - Upper Asuncion Provincial Road	PEO	Jan. 2021	Dec. 2021	0.30 kms.	20% DF			3,000,000.00	3,000,000.00				
8000-000-1-1-08-002-002-010	2.10 Impvt. of Jct. Highway - Carmen - Mangalcal - Tubod Provincial Road	PEO	Jan. 2021	Dec. 2021	0.30 kms.	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-002-011	2.11 Impvt. of Jct. Highway - Ising - Magsaysay Provincial Road	PEO	Jan. 2021	Dec. 2021	10.84 kms.	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-002-012	2.12 Impvt. of Maligaya - New Camiling Provincial Road	PEO	Jan. 2021	Dec. 2021	0.10 kms.	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-002-013	2.13 Impvt. of Alejal - Alemag Provincial Road	PEO	Jan. 2021	Dec. 2021	1.79 kms	20% DF			768,800.00	768,800.00				
8000-000-1-1-08-002-002-014	2.14 Impvt. of Anibongan - Guadalupe Provincial Road	PEO	Jan. 2021	Dec. 2021	0.20 kms	20% DF			500,000.00	500,000.00				
8000-000-1-1-08-002-002-015	2.15 Impvt. of Anibongan - Salvacion - Cabay-angan Provincial Road	PEO	Jan. 2021	Dec. 2021	6.93 kms	20% DF			1,500,000.00	1,500,000.00				
8000-000-1-1-08-002-002-016	2.16 Impvt. of Mabaus - Salvacion Provincial Road	PEO	Jan. 2021	Dec. 2021	1.38 kms.	20% DF			500,000.00	500,000.00				
8000-000-1-1-08-002-002-017	2.17 Impvt. of Dujali - New Casay Provincial Road	PEO	Jan. 2021	Dec. 2021	3.20 kms	20% DF			600,000.00	600,000.00				
8000-000-1-1-08-002-002-018	2.18 Impvt. of Dujali - San Isidro Provincial Road	PEO	Jan. 2021	Dec. 2021	3.00 kms	20% DF			500,000.00	500,000.00				
8000-000-1-1-08-002-002-019	2.19 Impvt. of Cabay-angan - Esperanza Provincial Road	PEO	Jan. 2021	Dec. 2021	5.37 kms	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-002-020	2.20 Impvt. of Prk. 6 Cabay-angan - Esti Provincial Road	PEO	Jan. 2021	Dec. 2021	1.08 kms	20% DF			500,000.00	500,000.00				
8000-000-1-1-08-002-002-021	2.21 Impvt. of Prk. 5 - Prk. 1 Pawas - Dujali Provincial Road	PEO	Jan. 2021	Dec. 2021	2.18 kms.	20% DF			450,000.00	450,000.00				
8000-000-1-1-08-002-002-022	2.22 Impvt. of Dujali - Sitio Pawas Provincial Road	PEO	Jan. 2021	Dec. 2021	1.25 kms	20% DF			450,000.00	450,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
															(1)
8000-000-1-1-08-002-002-023	2.23 Impvt. of Prk. 1 to Prk. 2 Sitio Pawas Provincial Road	PEO	Jan. 2021	Dec. 2021	1.40 kms	20% DF			500,000.00	500,000.00					
8000-000-1-1-08-002-002-024	2.24 Impvt. of San Miguel - Crossing Kinamayan Provincial Road	PEO	Jan. 2021	Dec. 2021	2.80 kms	20% DF			500,000.00	500,000.00					
8000-000-1-1-08-002-002-025	2.25 Impvt. of San Miguel - Moslog - Kinamayan Provincial Road	PEO	Jan. 2021	Dec. 2021	2.90 kms.	20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-002-026	2.26 Impvt. of Kinamayan - Lunga-og Provincial Road	PEO	Jan. 2021	Dec. 2021	2.59 kms	20% DF			750,000.00	750,000.00					
8000-000-1-1-08-002-002-027	2.27 Impvt. of Fd. Rd. 3 - Kimamon - Luna Provincial Road	PEO	Jan. 2021	Dec. 2021	0.10 kms.	20% DF			1,500,000.00	1,500,000.00					
8000-000-1-1-08-002-002-028	2.28 Impvt. of Bdry. Tagum - Crossing Kinamayan - Sto. Tomas Provincial Road	PEO	Jan. 2021	Dec. 2021	0.50 kms	20% DF			1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-002-029	2.29 Impvt. of Prk. Narafil - Prk. Daisy Magupising Provincial Road	PEO	Jan. 2021	Dec. 2021	0.75 kms	20% DF			500,000.00	500,000.00					
8000-000-1-1-08-002-002-030	2.30 Impvt. of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road	PEO	Jan. 2021	Dec. 2021		20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-002-003	3. Various Local Roads & Drainage Dev't. Project	PEO	Jan. 2021	Dec. 2021	Local Roads and Drainages improved	20% DF			27,700,000.00	27,700,000.00	27,700,000.00		A224-02		
8000-000-1-1-08-002-003-001	Desiltation of San Miguel Creek, Brgy. San Miguel, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			839,393.00	839,393.00					
8000-000-1-1-08-002-003-002	Desiltation of Mankilam Creek, Brgy. Mankilam, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			839,393.00	839,393.00					
8000-000-1-1-08-002-003-003	Desiltation of Cuambugan Creek, Brgy. Cuambugan, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			839,395.00	839,395.00					
8000-000-1-1-08-002-003-004	Desiltation of Ilog Creek along Prk. 3 to Prk. 8, K'tam, Brgy. Cambanogoy, Asuncion	PEO	Jan. 2021	Dec. 2021		20% DF			1,018,181.00	1,018,181.00					
8000-000-1-1-08-002-003-005	Desiltation of Ilog Creek along Prk. 1 to Prk. 10, Brgy. Cambanogoy, Asuncion	PEO	Jan. 2021	Dec. 2021		20% DF			500,000.00	500,000.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-002-003-006	Desiltation of Malaguitas Creek along Prk. 6 to Prk. 18, Sitio Mahayahay, Asuncion	PEO	Jan. 2021	Dec. 2021	Local Roads and Drainages improved	20% DF			500,000.00	500,000.00					
8000-000-1-1-08-002-003-007	Desiltation of Bunawan Creek along New Santiago, Asuncion	PEO	Jan. 2021	Dec. 2021		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-002-003-008	Construction of Canal Lining along Magsasay st., Poblacion, Brgy. Maniki, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			629,545.00	629,545.00					
8000-000-1-1-08-002-003-009	Construction of Canal Lining along Camoning Road., Poblacion, Brgy. Maniki, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			629,545.00	629,545.00					
8000-000-1-1-08-002-003-010	Construction of Canal Lining along Arellano st., Brgy. Maniki, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			629,545.00	629,545.00					
8000-000-1-1-08-002-003-011	Construction of Canal Lining along Lopez Jaena st., Brgy. Maniki, Kapalong	PEO	Jan. 2021	Dec. 2021		20% DF			629,546.00	629,546.00					
8000-000-1-1-08-002-003-012	Desiltation of canal from National Highway to NIA canal, Sto. Tomas	PEO	Jan. 2021	Dec. 2021		20% DF			2,518,181.00	2,518,181.00					
8000-000-1-1-08-002-003-013	Construction of canal lining from Prk. 2 to Prk. 3 & Prk 4, Brgy. Dujali, B.E. Dujali	PEO	Jan. 2021	Dec. 2021		20% DF			839,393.00	839,393.00					
8000-000-1-1-08-002-003-014	Construction of canal lining from Prk. 1 to Prk. 5-A, Brgy. Dujali, B.E. Dujali	PEO	Jan. 2021	Dec. 2021		20% DF			839,393.00	839,393.00					
8000-000-1-1-08-002-003-015	Construction of canal lining from Prk. 5-B to junction Dujali - Tanglaw provincial road, Brgy. Dujali, B.E. Dujali	PEO	Jan. 2021	Dec. 2021		20% DF			839,395.00	839,395.00					
8000-000-1-1-08-002-003-016	Desiltation of Mactan River along Magsaysay and Anibongan Section, Carmen	PEO	Jan. 2021	Dec. 2021		20% DF			2,518,181.00	2,518,181.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-002-003-017	Construction of Canal Lining at New Pandan going to Sto. Niño creek, Panabo City	PEO	Jan. 2021	Dec. 2021	Local Roads and Drainages improved	20% DF			2,518,181.00	2,518,181.00					
8000-000-1-1-08-002-003-018	Construction of canal lining at Maag Relocation, Sitio Maag, Brgy. Peñaplata, IGACOS	PEO	Jan. 2021	Dec. 2021		20% DF			2,518,190.00	2,518,190.00					
8000-000-1-1-08-002-003-019	Construction of canal lining along Purok 2 Poblacion, New Corella	PEO	Jan. 2021	Dec. 2021		20% DF			2,518,181.00	2,518,181.00					
8000-000-1-1-08-002-003-020	Construction of canal lining at cemetery road Prk. 1-B, Sto. Niño, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			360,000.00	360,000.00					
8000-000-1-1-08-002-003-021	Construction of canal lining along Salmonan Public Market, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			180,000.00	180,000.00					
8000-000-1-1-08-002-003-022	Desiltation of canal along National Highway to Albite Area, Prk. 4-B, Sto. Niño, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			989,090.00	989,090.00					
8000-000-1-1-08-002-003-023	Construction of canal lining along National Highway Jct. Lumbab area, Prk. 4-B, Sto. Niño, Talaingod	PEO	Jan. 2021	Dec. 2021		20% DF			989,091.00	989,091.00					
8000-000-1-1-08-002-003-024	Construction of canal lining from Brgy. Igangon to Km. 30, Brgy. Sawata Road, Brgy. Sawata, San Isidro	PEO	Jan. 2021	Dec. 2021		20% DF			720,000.00	720,000.00					
8000-000-1-1-08-002-003-025	Construction of canal lining from Purok Guadalupe - Falcata - Ipil-Ipil, Brgy. Sawata Road, Brgy. Sawata, San Isidro	PEO	Jan. 2021	Dec. 2021		20% DF			720,000.00	720,000.00					
8000-000-1-1-08-002-003-026	Desiltation of Mamaa Creek, Brgy. Kipalili, San Isidro	PEO	Jan. 2021	Dec. 2021		20% DF			359,393.00	359,393.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-002-003-027	Desiltation of LEC Village Creek, Km. 30, Brgy. Sawata, San Isidro	PEO	Jan. 2021	Dec. 2021	Local Roads and Drainages improved	20% DF			359,394.00	359,394.00				
8000-000-1-1-08-002-003-028	Desiltation of Creek along Prk. Centro to Prk. Omilid, Brgy. Pinamuno, San Isidro	PEO	Jan. 2021	Dec. 2021		20% DF			359,394.00	359,394.00				
8000-000-1-1-08-002-004	4. Various Water System Development Project	PEO	Jan. 2021	Dec. 2021	Improved potable water system of barangays	20% DF			2,800,000.00	2,800,000.00				
8000-000-1-1-08-002-004-001	4.1 Improvement of PWS Phase II, Brgy. Toril, Babak District, IGACOS	PEO	Jan. 2021	Dec. 2021		20% DF			800,000.00	800,000.00	800,000.00		A214-02	19-01-01-02-00-02-01
8000-000-1-1-08-002-004-002	4.2 Improvement of Potable WS Phase II, Brgy. San Antonio, IGCS	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00	1,000,000.00		A214-02	19-01-01-02-00-02-01
8000-000-1-1-08-002-004-003	4.3 Const. of Water System at PEO 2nd Dist, Carmen	PEO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00	1,000,000.00		A214-02	
8000-000-1-1-08-002-005	5. Various Government Building and Facilities Development Project	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			23,132,013.00	23,132,013.00				
8000-000-1-1-08-002-005-001	5.1 Improvement of Operation Center at PDRRMC Building (Old Building), Gov't. Center, Mankilam, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			8,300,000.00	8,300,000.00				19-01-01-11-00-06-01
8000-000-1-1-08-002-005-002	5.2 Improvement of Training Center at PDRRMC Building (New Building), Gov't. Center, Mankilam, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			1,900,000.00	1,900,000.00				19-01-01-11-00-06-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-002-005-003	5.3 Rehab./ Improvement of Multi-Purpose Hall (Brgy. Hall), Brgy. Tulalian, Sto. Tomas	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			500,000.00	500,000.00					
8000-000-1-1-08-002-005-004	5.4 Rehab./Impv't of Evacuation Center (Stage), Brgy. Maduao, Panabo City	PEO	Jan. 2021	Dec. 2021		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-002-005-005	5.5 Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Waterfall , Panabo City	PEO	Jan. 2021	Dec. 2021		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-002-005-006	5.6 Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Cagangohan, Panabo City	PEO	Jan. 2021	Dec. 2021		20% DF			500,000.00	500,000.00					
8000-000-1-1-08-002-005-007	5.7 Completion of Multi-Purpose Hall (New Brgy. Hall), Brgy. Mangalcal, Carmen	PEO	Jan. 2021	Dec. 2021		20% DF			700,000.00	700,000.00					
8000-000-1-1-08-002-005-008	5.8 Construction of Multi-Purpose Hall Phase 2, Brgy. Mabunao, Panabo City	PEO	Jan. 2021	Dec. 2021		20% DF			550,000.00	550,000.00					
8000-000-1-1-08-002-005-009	5.9 Construction of Multi-Purpose Hall (VAWC Building), Brgy. San Vicente, Panabo City	PEO	Jan. 2021	Dec. 2021		20% DF			550,000.00	550,000.00					
8000-000-1-1-08-001-005-010	5.10 Concrete Structure Retrofitting for Davao del Norte Sports Complex, Mankilam, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			220,000.00	220,000.00					19-01-01-11-00-07-01
8000-000-1-1-08-002-005-011	5.11 Rehab./Impv't of Multi-Purpose Hall (Additional Comfort Rooms at Capitol Pavilion), Government Center, Mankilam, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			115,000.00	115,000.00					
8000-000-1-1-08-002-005-012	5.12 Improvement of PEO Facilities (MRF and Rain Collector), Government Center, Mankilam, Tagum City	PEO	Jan. 2021	Dec. 2021		20% DF			1,497,013.00	1,497,013.00					

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8000-000-1-1-08-002-005-013	5.13 Construction of Multi-Purpose Hall for Kagan Islam Tribe, Brgy. Taba, Carmen	PEO	Jan. 2021	Dec. 2021	Constructed or improved buildings	20% DF			1,200,000.00	1,200,000.00					
8000-000-1-1-08-002-005-014	5.14 Construction of Multi-Purpose Hall (1 Unit Duplex Type Building for Senior Citizen and Indigenous People, Brgy. Mambago -A, Samal District, IGACOS	PEO	Jan. 2021	Dec. 2021		20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-002-005-015	5.15 Construction of Evacuation Center (Covered Court), Tagluno, Tagbitan-ag, IGACOS	PEO	Jan. 2021	Dec. 2021		20% DF			2,500,000.00	2,500,000.00					
8000-000-1-1-08-002-005-016	5.16 Rehabilitation of Multi-Purpose Building (Balutan Sa Carmen - 2 units), Carmen	PEO	Jan. 2021	Dec. 2021		20% DF			1,600,000.00	1,600,000.00					
8000-000-1-1-08-002-006	6. PRDP Counterpart (Provincewide)	PEO	Jan. 2021	Dec. 2021		20% DF			18,850,000.00	18,850,000.00					
8000-000-1-1-16-003	FOOD SUFFICIENCY PROGRAM							10,300,000.00	8,500,000.00	18,800,000.00					
8000-000-1-1-16-003-001	1. Cereals Enhancement Project	PAGRO	Jan. 2021	Dec. 2021	Farmers trained on cereals production	GF		500,000.00	-	500,000.00					
8000-000-1-1-16-003-001-001	1.1 Establishment of upland rice seed production area	PAGRO	Jan. 2021	Dec. 2021	Distributed seeds and inorganic fertilizer to rice farmers	GF		150,000.00		150,000.00	150,000.00		A112-04	08-01-01-01-00-02-01	
8000-000-1-1-16-003-001-002	1.2 Establishment of corn seed production area	PAGRO	Jan. 2021	Dec. 2021	Distributed seeds and inorganic fertilizer to sweet corn farmers	GF		350,000.00		350,000.00				08-01-01-01-00-05-01	
8000-000-1-1-16-003-002	2. High Value Commercial Crops Development Project	PAGRO	Jan. 2021	Dec. 2021	Distributed farm inputs, equipment and facility to develop underutilized land	GF		3,700,000.00	-	3,700,000.00					
8000-000-1-1-16-003-002-001	2.1 Distribution of farm inputs to develop underutilized land	PAGRO	Jan. 2021	Dec. 2021		GF		360,000.00		360,000.00					
8000-000-1-1-16-003-002-002	2.2 Propagation of planting materials	PAGRO	Jan. 2021	Dec. 2021		GF		370,000.00		370,000.00					

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8000-000-1-16-003-002-003	2.3 Distribution of vegetable planting materials for vegetable production in household level	PAGRO	Jan. 2021	Dec. 2021		GF		2,830,000.00		2,830,000.00				
8000-000-1-16-003-002-004	2.4 Conduct awarding of best vegetable garden implementers	PAGRO	Jan. 2021	Dec. 2021	Recognized outstanding vegetable growers/ implementers	GF		50,000.00		50,000.00				
8000-000-1-16-003-002-005	2.5 Conduct of package of technology training	PAGRO	Jan. 2021	Dec. 2021	Trained high value crops farmers to adopt the latest technology	GF		50,000.00		50,000.00				
8000-000-1-16-003-002-006	2.6 Establishment of vegetable seed production area	PAGRO	Jan. 2021	Dec. 2021	Propagated affordable high quality planting materials	GF		40,000.00		40,000.00				
8000-000-1-16-003-003	3. Fishery Enhancement Project	PAGRO	Jan. 2021	Dec. 2021	Provided fishery inputs like	GF		1,200,000.00	-	1,200,000.00				
8000-000-1-16-003-003-001	3.1 Provision of environment-friendly fishing gears	PAGRO	Jan. 2021	Dec. 2021	fishing nets, fishing gears, fish aggregating device	GF		580,000.00		580,000.00	580,000.00		A122-05	08-01-01-01-00-32-01
8000-000-1-16-003-003-002	3.2 Provision of marker bouy to existing fish sanctuaries in Davao del Norte	PAGRO	Jan. 2021	Dec. 2021	(payao), marker bouy for fish sanctuaries, feeds to existing	GF		80,000.00		80,000.00				08-01-01-01-00-32-01
8000-000-1-16-003-003-003	3.3 Provision of fishery inputs to tilapia & hito hatcheries	PAGRO	Jan. 2021	Dec. 2021	hatcheries identified, trainings to farmers and	GF		325,000.00		325,000.00				08-01-01-01-00-32-01
8000-000-1-16-003-003-004	3.4 Conduct market inspection in the major public markets	PAGRO	Jan. 2021	Dec. 2021	marginal fisherfolks	GF		215,000.00		215,000.00				
8000-000-1-16-003-004	4. Rural Based Organizations Marketing Support Project	PAGRO	Jan. 2021	Dec. 2021	Capacitated rural-based organizations in	GF		600,000.00	-	600,000.00				
8000-000-1-16-003-004-001	4.1 Conduct of meetings	PAGRO	Jan. 2021	Dec. 2021	managing their operations	GF		511,000.00		511,000.00				
8000-000-1-16-003-004-002	4.2 Conduct of trainings	PAGRO	Jan. 2021	Dec. 2021		GF		72,500.00		72,500.00				
8000-000-1-16-003-004-003	4.3 Conduct of investment forum	PAGRO	Jan. 2021	Dec. 2021		GF		16,500.00		16,500.00				

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8000-000-1-1-16-003-005	5. Operation and Maintenance of Farm Machinery and Equipment Project	PAGRO	Jan. 2021	Dec. 2021	Provided affordable farm tractor services to agricultural production areas	GF		500,000.00	-	500,000.00				
8000-000-1-1-16-003-005-001	5.1 Repair and Maintenance of farm machinery and equipments	PAGRO	Jan. 2021	Dec. 2021		GF		500,000.00		500,000.00				
8000-000-1-1-16-003-006	6. Agricultural Support Services Project	PAGRO	Jan. 2021	Dec. 2021	Produced a disease free banana tissue culture plantlet	GF		2,300,000.00	-	2,300,000.00				
8000-000-1-1-16-003-006-001	6.1 Production of banana tissue culture plantlets	PAGRO	Jan. 2021	Dec. 2021		GF		1,560,000.00		1,560,000.00				
8000-000-1-1-16-003-006-002	6.2 Improvement and maintenance of banana seed garden	PAGRO	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00				
8000-000-1-1-16-003-006-003	6.3 Production of trichocards	PAGRO	Jan. 2021	Dec. 2021		GF		90,000.00		90,000.00				
8000-000-1-1-16-003-006-004	6.4 Production of biopesticide for pest control	PAGRO	Jan. 2021	Dec. 2021	Produced biopesticide for various pest control	GF		230,000.00		230,000.00				
8000-000-1-1-16-003-006-005	6.5 Production of trichoderma	PAGRO	Jan. 2021	Dec. 2021	Produced trichoderma for rapid composting and soil treatment for suppression of various disease cause by fungal pathogens	GF		330,000.00		330,000.00				
8000-000-1-1-16-003-006-006	6.6 Production of mushroom spawn	PAGRO	Jan. 2021	Dec. 2021	Produced mushroom spawn	GF		60,000.00		60,000.00				

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8000-000-1-1-16-003-007	7. On-Farm Research Project	PAGRO	Jan. 2021	Dec. 2021		GF		1,500,000.00	-	1,500,000.00				
8000-000-1-1-16-003-007-001	7.1 Conduct a research study on the priority commodities in the province	PAGRO	Jan. 2021	Dec. 2021	Conducted research studies on the following: banana-cavendish, coffee, vegetable, avocado, rice, livestock	GF		890,000.00		890,000.00	890,000.00		A112-02	
8000-000-1-1-16-003-007-002	7.2 Operation and maintenance of the Provincial Mango Research Center	PAGRO	Jan. 2021	Dec. 2021	Maintained the operation of research facility	GF		610,000.00		610,000.00				
8000-000-1-1-16-003-008	8. Improvement of Provincial Nurseries for Tissue Culture Banana and Fruit Trees Seedlings	PAGRO	Jan. 2021	Dec. 2021	Improved nursery for tissue culture and banana fruit trees	20% DF		-	2,500,000.00	2,500,000.00				
8000-000-1-1-16-003-008-001	8.1 Construction on the improvement of nursery with automated irrigation system	PAGRO	Jan. 2021	Dec. 2021		20% DF			2,500,000.00	2,500,000.00				
8000-000-1-1-16-003-009	9. Construction of Plant Pest Diagnostic, Trichoderma and Trichogramma Laboratory Project	PAGRO	Jan. 2021	Dec. 2021	Constructed building for plant pest diagnosis, Trichoderma and Trichogramma production	20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-16-003-009-001	9.1 Construction of building or plant pest diagnosis, Trichoderma and Trichogramma production	PAGRO	Jan. 2021	Dec. 2021		20% DF			1,000,000.00	1,000,000.00				
8000-000-1-1-16-003-010	10. Construction of Water System in 120 Hectares Demonstration Farm in Talaingod Project	PAGRO	Jan. 2021	Dec. 2021	Constructed a water system to be utilize in the agricultural demonstration farm	20% DF			5,000,000.00	5,000,000.00				

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8000-000-1-1-17-004	LIVESTOCK DEVELOPMENT PROGRAM							3,669,800.00	140,000.00	3,809,800.00					
8000-000-1-1-17-004-001	1. Animal Genetic Resource Improvement and Conservation Project	PVO	Jan. 2021	Dec. 2021	Produced genetically and phenotypically superior offspring	GF		268,000.00	-	268,000.00	268,000.00		A114-14		
8000-000-1-1-17-004-001-001	1.1 Conduct of prophylactic activities (deworming and vitamin prophylaxis)	PVO	Jan. 2021	Dec. 2021		GF		70,000.00		70,000.00					
8000-000-1-1-17-004-001-002	1.2 Artificial insemination activities (pregnancy diagnosis, estrus synchronization and artificial insemination)	PVO	Jan. 2021	Dec. 2021		GF		80,000.00		80,000.00					
8000-000-1-1-17-004-001-003	1.3 Maintenance of semen donor bucks including pasture and forage area	PVO	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00					
8000-000-1-1-17-004-001-004	1.4 Conduct of training	PVO	Jan. 2021	Dec. 2021		GF		88,000.00		88,000.00					
8000-000-1-1-17-004-002	2. Animal Product Utilization and Regulation Project	PVO	Jan. 2021	Dec. 2021	Trained participants in animal product utilization through extension services	GF		68,500.00		68,500.00					
8000-000-1-1-17-004-002-001	2.1 Conduct of skills seminars, techno-demo trainings	PVO	Jan. 2021	Dec. 2021		GF		68,500.00		68,500.00					
8000-000-1-1-17-004-003	3. Rabies Control and Prevention Project	PVO	Jan. 2021	Dec. 2021	Vaccinated population and report on human rabies cases	GF		776,200.00	-	776,200.00					
8000-000-1-1-17-004-003-001	3.1 Conduct of massive vaccination activities.	PVO	Jan. 2021	Dec. 2021	Prevent and control diseases of economic and public health importance	GF		776,200.00		776,200.00					
8000-000-1-1-17-004-004	4. Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2021	Dec. 2021		GF		248,500.00		248,500.00					
8000-000-1-1-17-004-004-001	4.1 Conduct of blood, fecal and tissue collection	PVO	Jan. 2021	Dec. 2021		GF		105,954.00		105,954.00					
8000-000-1-1-17-004-004-002	4.2 Prophylactic treatment of animals where samples were collected	PVO	Jan. 2021	Dec. 2021		GF		135,531.00		135,531.00					
8000-000-1-1-17-004-004-003	4.3 Conduct of blood and fecal examination in the laboratory	PVO	Jan. 2021	Dec. 2021		GF		7,015.00		7,015.00					

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8000-000-1-1-17-004-005	5. Animal Healthcare and Dairy Development Project	PVO	Jan. 2021	Dec. 2021	Produced healthy and disease-free stocks through veterinary and animal health services	GF		1,144,000.00	140,000.00	1,284,000.00				
8000-000-1-1-17-004-005-001	5.1 Conduct of animal health and veterinary services (deworming, treatment, vitamin prophylaxis and vaccination).	PVO	Jan. 2021	Dec. 2021		GF		1,104,000.00		1,104,000.00				
8000-000-1-1-17-004-005-002	5.2 Conduct of coordination meetings with LGU's	PVO	Jan. 2021	Dec. 2021		GF		40,000.00		40,000.00				
8000-000-1-1-17-004-005-003	5.3 Monitoring and evaluation	PVO	Jan. 2021	Dec. 2021		GF			140,000.00	140,000.00				
8000-000-1-1-17-004-006	6. Livestock and Poultry Production and Restocking Project	PVO	Jan. 2021	Dec. 2021	Developed feed sources	GF		1,164,600.00	-	1,164,600.00				
8000-000-1-1-17-004-006-001	6.1 Establishment and management of livestock and poultry production facility (multiplier farm)	PVO	Jan. 2021	Dec. 2021		GF		1,164,600.00		1,164,600.00				08-01-01-01-00-23-01 08-01-01-01-00-24-01
8000-000-1-3-01-005	HUMAN CAPITAL ENHANCEMENT PROGRAM							1,723,500.00	-	1,723,500.00				
8000-000-1-1-12-005-001	1. Cooperative Support Initiative to Food Sufficiency Project	PADO-CIDD	Jan. 2021	Dec. 2021	Trained cooperative officers and management staff in delivering quality services to members	GF		1,723,500.00	-	1,723,500.00				
8000-000-1-1-05-005-001-001	1.1 Coordination/ collaboration with Cooperative Development Councils (CDCs) and Other Stakeholders	PADO-CIDD	Jan. 2021	Dec. 2021		GF		161,000.00		161,000.00				
8000-000-1-1-12-005-001-002	1.2 Updating of Cooperative and CBRMC Association Database	PADO-CIDD	Jan. 2021	Dec. 2021		GF		193,500.00		193,500.00				
8000-000-1-1-12-005-001-003	1.3 Conduct Information Dissemination and Promotion	PADO-CIDD	Jan. 2021	Dec. 2021		GF		189,000.00		189,000.00				
8000-000-1-1-12-005-001-004	1.4 Strengthening of Coops/Coop Members' Capacity and Competence	PADO-CIDD	Jan. 2021	Dec. 2021		GF		915,000.00		915,000.00				
8000-000-1-1-12-005-001-005	1.5 Loan and Credit Facilitation for Start-up Cooperatives	PADO-CIDD	Jan. 2021	Dec. 2021		GF		84,000.00		84,000.00				

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8000-000-1-1-12-005-001-006	1.6 Facilitation of Coops/CSOs' Application for Accreditation	PADO-CIDD	Jan. 2021	Dec. 2021	Trained cooperative officers and management staff in delivering quality services to members	GF		73,000.00		73,000.00				
8000-000-1-1-12-005-001-007	1.7 Conduct of Results-Based Monitoring and Evaluation	PADO-CIDD	Jan. 2021	Dec. 2021		GF		108,000.00		108,000.00				
8000-000-1-1-12-006	TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM							2,780,200.00	70,000.00	2,850,200.00				
8000-000-1-1-12-006-001	1. Trade and Investment promotion, facilitation and generation project	PADO-DNIPC	Jan. 2021	Dec. 2021	Generated new investment and employment	GF		1,584,500.00		1,584,500.00				
8000-000-1-1-12-006-001-001	1.1 Coordination and collaboration with partner agencies, potential investors and stakeholders	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		102,000.00		102,000.00				
8000-000-1-1-12-006-001-002	1.2 Updating of trade and Industry database	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		10,000.00		10,000.00				
8000-000-1-1-12-006-001-003	1.3 Conduct and participate in trade/investment fairs and exhibits, business matching/ mission/ forum and production of trade and investment collaterals	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		500,000.00		500,000.00				
8000-000-1-1-12-006-001-004	1.4 Management and operation of DavNor Pasalubong Shop and DavNor Kaagapay Display Center	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		775,000.00		775,000.00				
8000-000-1-1-12-006-001-005	1.5 Tri-media marketing and promotion	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00				
8000-000-1-1-12-006-001-006	1.6 Conduct of RBME	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		70,000.00		70,000.00				
8000-000-1-1-12-006-001-007	1.7 Formulation/ Finalization of 3 year (2020-2022) Provincial Investment Roadmap of Sectors and Commodities	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		107,500.00		107,500.00				16-01-01-01-00-01-00

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8000-000-1-12-006-002	2. Micro, Small and Medium Enterprise (MSME) Development Project	PADO-DNIPC	Jan. 2021	Dec. 2021	Improved & quality products produced; Cultivated the outlook of Micro and potential entrepreneurs in business industry; improved product identity Improved/Expand business operation	GF		963,500.00	-	963,500.00				
8000-000-1-12-006-002-001	2.1 Conduct business related trainings	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		665,500.00		665,500.00				
8000-000-1-12-006-002-002	2.2 Product labeling and packaging assistance	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		188,000.00		188,000.00				
8000-000-1-12-006-002-003	2.3 Formulation of MSMEs Business Continuity Plan	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		110,000.00		110,000.00				
8000-000-1-12-006-003	3. Public-Private Partnership Project	PADO-DNIPC	Jan. 2021	Dec. 2021	Capacitated PPP-Regulatory Authority, PPP- Selection Committee and PPP-Technical Working Group	GF		232,200.00	70,000.00	302,200.00				
8000-000-1-12-006-003-001	3.1 Facilitate the conduct of trainings for PPP-Regulatory Authority, PPP-Selection Committee and PPP-Technical Working Group	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		142,200.00	70,000.00	142,200.00				
8000-000-1-12-006-003-002	3.2 Conduct of coordination/ stakeholders meetings with concerned private entities, NGAs and NGOs/Pos	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		40,000.00		40,000.00				
8000-000-1-12-006-003-003	3.3 Facilitate the forging of partnership through contract	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		50,000.00		50,000.00				
8000-000-1-12-007	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							3,847,700.00	-	3,847,700.00				
8000-000-1-12-007-001	1. Tourism Marketing and Promotion Project	PADO-Tourism	Jan. 2021	Dec. 2021	Developed and launched new tourism products, strategy and organized functional tourism council (municipal/city)	GF		1,220,500.00	-	1,220,500.00				
8000-000-1-12-007-001-001	1.1 Conduct series of consultative meetings with project stakeholders	PADO-Tourism	Jan. 2021	Dec. 2021		GF		200,000.00		200,000.00				09-01-01-03-00-02-00
8000-000-1-12-007-001-002	1.2 Reprint and reproduce brochures/ promo collaterals	PADO-Tourism	Jan. 2021	Dec. 2021		GF		600,000.00		600,000.00				09-01-01-03-00-02-00

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8000-000-1-12-007-001-003	1.3 Online marketing and promotion	PADO-Tourism	Jan. 2021	Dec. 2021	Developed and launched new tourism products, strategy and organized functional tourism council (municipal/city)	GF		220,500.00		220,500.00				09-01-01-03-00-02-00	
8000-000-1-12-007-001-004	1.4 Conduct roadshows to LGUs on farm tourism development	PADO-Tourism	Jan. 2021	Dec. 2021		GF		75,000.00		75,000.00					09-01-01-03-00-02-00
8000-000-1-12-007-001-005	1.5 Produce INFOMERCIAL (IEC)	PADO-Tourism	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00					09-01-01-03-00-02-00
8000-000-1-12-007-001-006	1.6 Conduct M& E	PADO-Tourism	Jan. 2021	Dec. 2021		GF		100,000.00		100,000.00					09-01-01-03-00-02-00
8000-000-1-12-007-002	2. Sites Enhancement Project	PADO-Tourism	Jan. 2021	Dec. 2021	New Tourism Sites developed, promoted, maintained, monitored and emerged by the Provincial Tourism Office.	GF		2,060,000.00	-	2,060,000.00					
8000-000-1-12-007-002-001	2.1 Conduct profiling on the existing and potential farm tourism in Davnor	PADO-Tourism	Jan. 2021	Dec. 2021		GF		5,000.00		5,000.00					
8000-000-1-12-007-002-002	2.2 Review and check prioritization of enhanced farm tourism sites	PADO-Tourism	Jan. 2021	Dec. 2021		GF		5,000.00		5,000.00					
8000-000-1-12-007-002-003	2.3 Conduct actual site visitation, assessment, inspection and validation of existing farm tourism sites	PADO-Tourism	Jan. 2021	Dec. 2021		GF		15,000.00		15,000.00					
8000-000-1-12-007-002-004	2.4 Conduct meetings with farm tourism owners	PADO-Tourism	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00					
8000-000-1-12-007-002-005	2.5 Conduct M&E on the sites identified for proper assessment	PADO-Tourism	Jan. 2021	Dec. 2021		GF		10,000.00		10,000.00					
8000-000-1-12-007-002-006	2.6 enhancement of farm tourism sites	PADO-Tourism	Jan. 2021	Dec. 2021		GF		1,965,000.00		1,965,000.00					
8000-000-1-12-007-002-007	2.7 Conduct convergence with other national agencies (DOT, DPWH, DA & DENR)	PADO-Tourism	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00					
8000-000-1-12-007-002-008	2.8 Collaboration with DOT and DPWH on development of road networks	PADO-Tourism	Jan. 2021	Dec. 2021		GF		10,000.00		10,000.00					

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-003	3. Tourism Workforce Development Project	PADO-Tourism	Jan. 2021	Dec. 2021	Organized Farm tourism workers & Farm tourism owners	GF		279,200.00	-	279,200.00				
8000-000-1-1-12-007-003-001	3.1 Conduct trainings related to farm tourism development in partnership with DOT and DA Region XI in coordination with PAGRO	PADO-Tourism	Jan. 2021	Dec. 2021		GF		154,200.00		154,200.00				
8000-000-1-1-12-007-003-002	3.2 Conduct refresher courses of farm tourism development	PADO-Tourism	Jan. 2021	Dec. 2021		GF		75,000.00		75,000.00				
8000-000-1-1-12-007-003-003	3.3 Conduct profiling on the existing potential farm tourism in Davnor	PADO-Tourism	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00				
8000-000-1-1-12-007-003-004	3.4 Conduct M&E on the sites identified for proper assessment	PADO-Tourism	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00				
8000-000-1-1-12-007-004	4. Tourism Policy Formulation Project	PADO-Tourism	Jan. 2021	Dec. 2021	Tourism policies legislated/enacted	GF		288,000.00	-	288,000.00				
8000-000-1-1-12-007-004-001	4.1 Conduct series of consultative meetings with project stakeholders	PADO-Tourism	Jan. 2021	Dec. 2021		GF		47,500.00		47,500.00				
8000-000-1-1-12-007-004-002	4.2 Conduct site validation with PENRO, C/MAGRO, Tourism Offices (P/C/MLGUs)	PADO-Tourism	Jan. 2021	Dec. 2021		GF		15,000.00		15,000.00				
8000-000-1-1-12-007-004-003	4.3 Conduct GIS on identified and potential Farm Tourism Sites	PADO-Tourism	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00				
8000-000-1-1-12-007-004-004	4.4 Conduct M&E on the site identified for proper assessment	PADO-Tourism	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00				
8000-000-1-1-12-007-004-005	4.5 Conduct short courses on farm tourism development with farm owners	PADO-Tourism	Jan. 2021	Dec. 2021		GF		52,500.00		52,500.00				
8000-000-1-1-12-007-004-006	4.6 Conduct familiarization tour with NGAs, LGUs, farm & tour operators, educational institutions and other industry stakeholders	PADO-Tourism	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-12-007-004-007	4.7 conduct series of workshops in preparation of the provincial development plan	PADO-Tourism	Jan. 2021	Dec. 2021	Tourism policies legislated/enacted	GF		113,000.00		113,000.00				
8000-000-1-12-008	LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM							2,712,900.00	1,000,000.00	3,712,900.00				
8000-000-1-12-008-001	1. Livelihood and Skills Training Project	PADO-EWDD	Jan. 2021	Dec. 2021		GF		1,269,000.00	-	1,269,000.00				
8000-000-1-12-008-001-001	1.1 Conduct individual/ community/ single motor (habal-habal) drivers profiling using National Skills Registry Program (NSRP) form for 2021	PADO-EWDD	Jan. 2021	Dec. 2021	Conducted Livelihood training assistance to project beneficiaries	GF		70,000.00		70,000.00				
8000-000-1-12-008-001-002	1.2 Conduct of livelihood techno-transfer on (a) agri, livestock, and fishery products processing and preservation and (b) personal and health care products © Personal Protective Equipment (PPE) (d) transportation fleet through quadmedia	PADO-EWDD	Jan. 2021	Dec. 2021		GF		974,000.00		974,000.00				
8000-000-1-12-008-001-003	1.3 Conduct and provide post-training assistance on packaging and costing	PADO-EWDD	Jan. 2021	Dec. 2021		GF		100,000.00		100,000.00				
8000-000-1-12-008-001-004	1.4 Conduct of Results-Based Monitoring and Evaluation	PADO-EWDD	Jan. 2021	Dec. 2021		GF		125,000.00		125,000.00				
8000-000-1-12-008-002	2. Maintenance & Operation of Training and Research for Employment & Entrepreneur Center	PADO-EWDD	Jan. 2021	Dec. 2021	Developed support system to local economy in terms of investment potential areas and employment generation through the operation of Training & Research for Entrepreneurship	GF		1,443,900.00	1,000,000.00	2,443,900.00				
8000-000-1-12-008-002-001	2.1 Optimization and prototyping of innovative food products	PADO-EWDD	Jan. 2021	Dec. 2021		GF		783,900.00	1,000,000.00	1,783,900.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-12-008-002-002	2.2 Provision of livelihood seeding fund through the Negosyo Serbisyo sa Barangay	PADO-EWDD	Jan. 2021	Dec. 2021	& Employment (TREE) Center	GF		500,000.00		500,000.00					
8000-000-1-1-12-008-002-003	2.3 Coaching and mentoring on Negosyo Serbisyo sa Barangay	PADO-EWDD	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00					
8000-000-1-1-12-008-002-004	2.4 Information dissemination about the project	PADO-EWDD	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00					
8000-000-1-1-12-008-002-005	2.5 Creation and strengthening of business model unit	PADO-EWDD	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00					
8000-000-1-1-12-008-002-006	2.6 Maintenance and administration of labor market and livelihood information	PADO-EWDD	Jan. 2021	Dec. 2021		GF		10,000.00		10,000.00					
8000-000-1-1-12-008-002-007	2.7 Initiate learning journey to prominent food processing hubs	PADO-EWDD	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00					
8000-000-1-1-12-008-002-008	2.8 Skills re-tooling programs through flexible and blended training arrangement	PADO-EWDD	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00					
8000-000-1-1-12-008-002-009	2.9 Deployment of drivers	PADO-EWDD	Jan. 2021	Dec. 2021		GF		25,000.00		25,000.00					
8000-000-1-2-02-009	INTEGRATED WATERSHED DEVELOPMENT PROGRAM								3,358,100.00	-	3,358,100.00				
8000-000-1-2-02-009-001	1. Cave Management Project	PENRO	Jan. 2021	Dec. 2021	Cave managed/protected/planted	GF		387,900.00		387,900.00	387,900.00		A313-05		
8000-000-1-2-02-009-001-001	1.1 Conduct of training on cave management and development	PENRO	Jan. 2021	Dec. 2021		GF		23,100.00		23,100.00					
8000-000-1-2-02-009-001-002	1.2 Procurement of agricultural supplies such as assorted seedlings for cave surface rehabilitation and vegetable seeds for household gardening	PENRO	Jan. 2021	Dec. 2021		GF		39,800.00		39,800.00					

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-009-001-003	1.3 Procurement of other supplies and materials such as cave gears/tools /tarp/project billboard	PENRO	Jan. 2021	Dec. 2021	Cave managed/protected/planted	GF		25,000.00		25,000.00					
8000-000-1-2-02-009-001-004	1.4 Project Supervision and Monitoring (Environmental Services)	PENRO	Jan. 2021	Dec. 2021		GF		300,000.00		300,000.00					
8000-000-1-2-02-009-002	2. Agroforestry Management Project	PENRO	Jan. 2021	Dec. 2021	Agroforestry farms developed	GF		1,176,100.00		1,176,100.00	1,176,100.00		A314-08		
8000-000-1-2-02-009-002-001	2.1 Conduct of training on agro-forest plantation establishment, management and development	PENRO	Jan. 2021	Dec. 2021		GF		61,100.00		61,100.00					
8000-000-1-2-02-009-002-002	2.2 Procurement of agricultural supplies such as forest tree seedlings, fertilizer and vegetable seeds for household gardening	PENRO	Jan. 2021	Dec. 2021		GF		226,800.00		226,800.00					
8000-000-1-2-02-009-002-003	2.3 Procurement of other supplies and materials such farm tools/tarp/project billboard and food supplies	PENRO	Jan. 2021	Dec. 2021		GF		335,245.00		335,245.00					
8000-000-1-2-02-009-002-004	2.4 Conduct of meetings with project beneficiaries and other stakeholders	PENRO	Jan. 2021	Dec. 2021		GF		52,955.00		52,955.00					
8000-000-1-2-02-009-002-005	2.5 Project Supervision and Monitoring (Environmental Services)	PENRO	Jan. 2021	Dec. 2021		GF		500,000.00		500,000.00					
8000-000-1-2-02-009-003	3. Tree Plantation Project	PENRO	Jan. 2021	Dec. 2021		Tree plantation site developed/planted	GF		1,587,200.00		1,587,200.00	1,587,200.00		A314-01	
8000-000-1-2-02-009-003-001	3.1 Attendance conferences/seminars/CPD related to forestry and environment development	PENRO	Jan. 2021	Dec. 2021	GF			38,500.00		38,500.00					

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-009-003-002	3.2 Conduct of training on forest plantation establishment, management and development	PENRO	Jan. 2021	Dec. 2021	Tree plantation site developed/planted	GF		77,000.00		77,000.00					
8000-000-1-2-02-009-003-003	3.3 Procurement of agricultural supplies such as forest tree seedlings, fertilizer and vegetable seeds for household gardening	PENRO	Jan. 2021	Dec. 2021		GF		381,200.00		381,200.00					
8000-000-1-2-02-009-003-004	3.4 Procurement of other supplies and materials such farm tools/tarp/project billboard and food supplies	PENRO	Jan. 2021	Dec. 2021		GF		523,600.00		523,600.00					
8000-000-1-2-02-009-003-005	3.5 Project Supervision and Monitoring (Environmental Services)	PENRO	Jan. 2021	Dec. 2021		GF		500,000.00		500,000.00					
8000-000-1-2-02-009-003-006	3.6 Conduct of meetings with project beneficiaries and other stakeholders	PENRO	Jan. 2021	Dec. 2021		GF		66,900.00		66,900.00					
8000-000-1-2-02-009-004	4. Community Tree Parks Management Project	PENRO	Jan. 2021	Dec. 2021		Tree parks developed/planted	GF		206,900.00		206,900.00		206,900.00	M314-04	
8000-000-1-2-02-009-004-001	4.1 Conduct of training on tree park mgt and development	PENRO	Jan. 2021	Dec. 2021	GF			19,250.00		19,250.00					
8000-000-1-2-02-009-004-002	4.2 Procurement of agricultural supplies such as ornamental plant/flowering plant seedlings and vegetable seeds for school gardening	PENRO	Jan. 2021	Dec. 2021	GF			68,990.00		68,990.00					
8000-000-1-2-02-009-004-003	4.3 Procurement of other supplies and materials such farm tools/tarp/project billboard and food supplies	PENRO	Jan. 2021	Dec. 2021	GF			31,100.00		31,100.00					

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-009-004-004	4.4 Support to YES-O School Environmental Program (Awards and Prizes)	PENRO	Jan. 2021	Dec. 2021	Tree parks developed/planted	GF		61,600.00		61,600.00					
8000-000-1-2-02-009-004-005	4.5 Conduct of meetings with partners and other stakeholders	PENRO	Jan. 2021	Dec. 2021		GF		25,960.00		25,960.00					
8000-000-1-2-02-010	NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							3,560,500.00	-	3,560,500.00					
8000-000-1-2-02-010-001	1. Ecological Solid Waste Management Project	PENRO	Jan. 2021	Dec. 2021	Logistical and technical support to program implementation to LGUs and government center provided.	GF		794,000.00	-	794,000.00		794,000.00	M324-04		
8000-000-1-2-02-010-001-001	1.1 I-SWEEP Monitoring and Incentive Scheme	PENRO	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00					
8000-000-1-2-02-010-001-002	1.2 Basuresiklo at eleven (11) Schools province wide	PENRO	Jan. 2021	Dec. 2021		GF		144,000.00		144,000.00					
8000-000-1-2-02-010-001-003	1.3 Composting at eleven (11) Schools province wide	PENRO	Jan. 2021	Dec. 2021		GF		30,000.00		30,000.00					
8000-000-1-2-02-010-001-004	1.4 Employment Generation	PENRO	Jan. 2021	Dec. 2021		GF		600,000.00		600,000.00					
8000-000-1-2-02-010-002	2. Mineral Resources Management Project	PENRO	Jan. 2021	Dec. 2021	Permit application processed/Quarrying monitored	GF		2,004,500.00	-	2,004,500.00		2,004,500.00	M314-06		
8000-000-1-2-02-010-002-001	2.1 PENRO Monitoring/Checker's Salary	PENRO	Jan. 2021	Dec. 2021		GF		1,700,000.00		1,700,000.00					
8000-000-1-2-02-010-002-002	2.2 Meals and Snacks for Regular/Special PMRB (DavNor) Meeting	PENRO	Jan. 2021	Dec. 2021		GF		57,300.00		57,300.00					
8000-000-1-2-02-010-002-003	2.3 Honorarium for PMRB (DavNor) members	PENRO	Jan. 2021	Dec. 2021		GF		247,200.00		247,200.00					
8000-000-1-2-02-010-003	3. Hazardous Wastes Management Project	PENRO	Jan. 2021	Dec. 2021	Conceptualized the Planning, Design and Permitting for the Wastes Management Facilities in the province	GF		762,000.00	-	762,000.00					
8000-000-1-2-02-010-003-001	3.1 Consulting Service to private specialist for the formulation of Feasibility Study for Provincial Hazardous Waste Treatment Facility (re: Pyroclave technology)	PENRO	Jan. 2021	Dec. 2021		GF		680,000.00		680,000.00				19-01-01-09-00-04-01	

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-010-003-002	3.2 Coordination and consultation to private specialist	PENRO	Jan. 2021	Dec. 2021		GF		62,000.00		62,000.00					
8000-000-1-2-02-010-003-003	3.3 Presentation of completed FS	PENRO	Jan. 2021	Dec. 2021		GF		20,000.00		20,000.00					
8000-000-1-2-02-011	LAND MANAGEMENT PROGRAM							510,000.00	-	510,000.00					
8000-000-1-2-02-011-001	1. Land Surveying and Mapping Project	PENRO	Jan. 2021	Dec. 2021	Established GIS spatial database to monitor environmental project areas within forestlands.	GF		510,000.00		510,000.00	510,000.00		A314-01		
8000-000-1-2-02-011-001-001	1.1 Conduct parcellary and delineation surveys on forestland & environmental project areas	PENRO	Jan. 2021	Dec. 2021		GF		342,500.00		342,500.00					
8000-000-1-2-02-011-001-002	1.2 Conduct GIS and RS training to LGUs and PENRO technical personnel	PENRO	Jan. 2021	Dec. 2021		GF		75,000.00		75,000.00					
8000-000-1-2-02-011-001-003	1.3 Conduct SES monitoring and inspection	PENRO	Jan. 2021	Dec. 2021		GF		77,500.00		77,500.00					
8000-000-1-2-02-011-001-004	1.4 Attend/facilitate meetings and other activities	PENRO	Jan. 2021	Dec. 2021	Eliminate boundary conflict among forestal and quarry areas.	GF		15,000.00		15,000.00					
	TOTAL (20% Development Fund)								213,951,813.00	213,951,813.00					
	Debt Servicing (20% DF)								152,688,933.00	152,688,933.00					
	TOTAL (General Fund)							303,337,835.00	15,284,650.00	318,622,485.00					
	GRAND TOTAL							303,337,835.00	381,925,396.00	685,263,231.00					

Prepared by:

Attested by:


NELSON F. PLATA, EnP, MPA
 Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN I. JUBAHIB
 Governor

A background image showing a business meeting. Several hands are visible, pointing at various charts and documents on a table. A laptop is partially visible on the right side. The overall scene is brightly lit, suggesting an office environment.

ANNUAL INVESTMENT PROGRAM

20 21

List of Proposed Programs
and Projects for Funding from the

**DISASTER AND RISK
REDUCTION MANAGEMENT
FUND**



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Programs/Projects/Activities by Sector Provincial Disaster and Risk Reduction Management Plan (PDRRMP)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-001	DISASTER PREVENTION AND MITIGATION PROGRAM													
9000-001-1-1-08-001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT													
9000-001-1-1-08-001-001-001	1. Desiltation/Excavation of Rivers & Creeks	PEO	Jan. 2021	Dec. 2021		5% Calamity Fund		5,027,000.00	-	5,027,000.00				
9000-001-1-1-08-001-001-001a	1.1 Repair of Damaged Drainage along San Isidro Creek, Tagum City				3,090 ln.m. desilted			927,000.00		927,000.00	927,000.00		A224-02	19-01-01-11-00-03-01
9000-001-1-1-08-001-001-001b	1.2 Repair of Damaged Drainage/Creeks of New Katipunan-Salao Creek, Sto. Tomas				2000 ln.m. desilted			1,000,000.00		1,000,000.00	1,000,000.00		A224-02	19-01-01-11-00-03-01
9000-001-1-1-08-001-001-001c	1.3 Dredging/Desilting of Libuganon River				500 ln.m. desilted			2,100,000.00		2,100,000.00	2,100,000.00		A224-02	19-01-01-11-00-03-01
9000-001-1-1-08-001-001-001d	1.4 Desilting of Creek @ Prk. 6A, Pamacaun to Bdry., Brgy. New Santiago				2 km desilted			1,000,000.00		1,000,000.00	1,000,000.00		A224-02	19-01-01-11-00-03-01
9000-001-1-1-08-001-001-002	2. Revetment of Dike and Slope Protection	PEO	Jan. 2021	Dec. 2021	45 ln.m of slope protection established/constructed	5% Calamity Fund		-	1,000,000.00	1,000,000.00				
9000-001-1-1-08-001-001-002a	2.1 Slope Protection along San Miguel-Moslog-Kinamayan, Sto. Tomas						1,000,000.00	1,000,000.00	1,000,000.00		A224-02	19-01-01-11-00-03-01		
9000-001-1-1-08-001-001-003	3. Improvement of Roads, Drainage and Canal	PEO	Jan. 2021	Dec. 2021		5% Calamity Fund		-	5,000,000.00	5,000,000.00				
9000-001-1-1-08-001-001-003a	3.1 Cacao Production and Beans Marketing (Drainage System @ Capungagan, Kapalong)				225.09 mtrs rehab/improved			2,000,000.00		2,000,000.00	2,000,000.00		A634-06	19-01-01-11-00-07-01
9000-001-1-1-08-001-001-003b	3.2 Improvement of Sta. Fe-Mambing Road				10.96 km rehab/improved			1,000,000.00		1,000,000.00	1,000,000.00		A634-06	19-01-01-11-00-07-01
9000-001-1-1-08-001-001-003c	3.3 Rehab of Tiapo ES access Road, Gupitan, Kapalong				2.74 km. Rehab/improved			2,000,000.00						19-01-01-11-00-07-01

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-001-001-004	4. Improvement of Bridges and Cross Drainage	PEO	Jan. 2021	Dec. 2021		5% Calamity Fund		-	1,500,000.00	1,500,000.00				
9000-001-1-1-08-001-001-004a	4.1 Impv't. of New Cortes Bridge 2 Slope Protection along N.C-New Bohol Prov'l Rd. Section				one abutment improved				1,000,000.00	1,000,000.00	1,000,000.00		A634-06	19-01-01-11-00-07-01
9000-001-1-1-08-001-001-004b	4.2 Impv't. of Cross Drainage Structure @ Brgy., San Vicente, Brgy. San Vicente, Sto. Tomas				one abutment improved				500,000.00	500,000.00	500,000.00		A634-06	19-01-01-11-00-07-01
9000-001-1-1-16-001-002	II. AGRI-AQUACULURE ENHANCEMENT PROJECT							1,706,000.00	4,885,000.00	6,591,000.00				
9000-001-1-1-16-001-002-001	1. Provision of Bio-control Agent for Climate Change Resiliency	PAGRO	Jan. 2021	Dec. 2021	Reduction on environmental hazards due to use of synthetic agricultural inputs	5% Calamity Fund		630,000.00	-	630,000.00				
9000-001-1-1-16-001-002-001-001a	1.1 Procurement of trichoderma as disease biocontrol agent for banana				Procured 25,000 packs Trichoderma			500,000.00	500,000.00	500,000.00		A112-02		
9000-001-1-1-16-001-002-001-001b	1.2 Procurement of trichogramma as disease biocontrol agent for rice/corn				Procured 30,000 trichocards			30,000.00	30,000.00	30,000.00		A112-02	08-01-01-01-00-06-01 08-01-01-01-00-26-01	
9000-001-1-1-16-001-002-001-001c	1.3 Procurement of biopesticide for pest control				Procured 500 liters oriental herbal nutrient (OHN); 500 liters fermented fruit juice (FFJ); 250 liters trichoderma solution			100,000.00	100,000.00	100,000.00		A112-02		
9000-001-1-1-16-001-002-002	2. Climate Change Mitigation Support	PAGRO	Jan. 2021	Dec. 2021	Established 6 shallow tube wells for irrigation purposes for rice in 6 different locations	5% Calamity Fund		-	1,500,000.00	1,500,000.00				
9000-001-1-1-16-001-002-002-002a	2.1 Acquisition of Shallow Tube Well (6 units)							1,500,000.00	1,500,000.00	1,500,000.00		A114-05	19-01-01-03-00-03-00	

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-16-001-002-002-003	3. Farmers Information Technology Service	PAGRO	Jan. 2021	Dec. 2021	Enhanced farmers/fisherfolks access to technological information. Generated and provided information needed to manage organization and climate change	5% Calamity Fund		215,000.00	335,000.00	550,000.00	550,000.00		A114-05	
9000-001-1-1-16-001-002-002-004	4. Strengthening the Monitoring, Control and Surveillance of Coastal Resources in DavNor	PAGRO	Jan. 2021	Dec. 2021	Regulated illegal fishing activities and insurgencies with in the coastal areas of the Province. Increased awareness of fisherfolks on natural resources conservation and protection through information, education campaigns	5% Calamity Fund		511,000.00	3,050,000.00	3,561,000.00	3,561,000.00		A114-05	
9000-001-1-1-16-001-002-004a	4.1 Organization of Provincial Fishery Law Enforcement Task Force				5% Calamity Fund		511,000.00	250,000.00	761,000.00	761,000.00		A113-01		
9000-001-1-1-16-001-002-004b	4.2 Purchase of Speed-boat for Monitoring Control and Surveillance at the Coastal Areas						2,000,000.00	2,000,000.00						
9000-001-1-1-16-001-002-004c	4.3 Establishment of Watch Tower Station						800,000.00	800,000.00						
9000-001-1-1-17-001-002-005	5. Animal Health Care & Disease Mgt. Program (Procurement of Vet. Drugs & Biologics and Agri-Supplies	PVO	Jan. 2021	Dec. 2021		5% Calamity Fund		350,000.00		350,000.00				
9000-001-1-2-02-001-003	III. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT							3,900,000.00	-	3,900,000.00				05-01-01-01-05-06-00
9000-001-1-2-02-001-003-001	1. Pantaron Mountain Range Management	PENRO	Jan. 2021	Dec. 2021	Protected and conserved Pantaron Mountain Range (installed/established 30% of boundary mark/monument; generated maps; assessed 20% of flora and fauna; conducted 2 site studies)	5% Calamity Fund		1,200,000.00		1,200,000.00		1,200,000.00	M312-01	05-01-01-01-05-06-00

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-2-02-001-003-002	2. Restoration of Forest Cover in LGU's Prone to Disaster	PENRO	Jan. 2021	Dec. 2021	50 has. prepared/planted; 6,000 fruit trees planted; 166 sacks of fertilizer procured; 250 sacks of rice procured; 2 project sites monitored	5% Calamity Fund		1,000,000.00		1,000,000.00	1,000,000.00		A314-01	05-01-01-01-05-06-00
9000-001-1-2-02-001-003-003	3. Riverbank Protection and Mangrove Rehabilitation Project	PENRO	Jan. 2021	Dec. 2021	1600 mtrs of riverbank protected/rehabilitated; 4,800 forest trees planted; 2 mangrove sites rehabilitated; 1200 mangrove seedling planted; 10 has. prepared and planted; 10 project sites monitored; procured 18 sacks of fertilizers	5% Calamity Fund		400,000.00		400,000.00	400,000.00		A314-01	05-01-01-01-05-06-00
9000-001-1-2-02-001-003-004	4. Coastal Land Use and Zoning Program	PENRO	Jan. 2021	Dec. 2021	Assisted 4 LGU's in drafting CLUP; 2 zoning workshops conducted; conducted coastal awareness campaigns	5% Calamity Fund		300,000.00		300,000.00	300,000.00		A314-01	05-01-01-01-05-06-00
9000-001-1-2-02-001-003-005	5. Enhancement of LCCAP - GHG Inventory	PENRO	Jan. 2021	Dec. 2021	Assisted 3 LGU's in the conduct of GHG Inventory	5% Calamity Fund		1,000,000.00		1,000,000.00	1,000,000.00		A313-05	05-01-01-01-05-06-00
9000-001-1-1-12-001-004	IV. DATA AND INFORMATION MANAGEMENT PROJECT							2,400,000.00	5,000,000.00	7,400,000.00				
9000-000-1-1-10-001-004-001	1. Data & Information Mgt. Project - Integration of Socio-Economic Profiling System to GIS (All LGUs)	PPDO	Jan. 2021	Dec. 2021	Data & information of the province managed and maintained	5% Calamity Fund		400,000.00		400,000.00	400,000.00		A224-05	

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-000-1-1-12-001-004-002	2. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PADO-PDRRMD	Jan. 2021	Dec. 2021	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. Conducted CBDDRM activities and orientation programs (S.I.T.E, S.P.E.E.D, weather and flood forecasting, risk assessment). Assisted LGU's and Brgys in drafting DRRM and Contingency Plans	5% Calamity Fund		2,000,000.00		2,000,000.00	2,000,000.00		A224-05		
9000-000-1-1-12-001-004-003	3. Installation of Long-Range Tsunami and Storm Surge Monitoring Cameras with Towers, Remote Software and Data Storage - Phase III (IGaCoS, Panabo, Carmen, Tagum)	PADO-PDRRMD	Jan. 2021	Dec. 2021	Installed Long-Range Tsunami and Storm Surge Monitoring Cameras with Towers in 4 strategic locations	5% Calamity Fund			2,000,000.00	2,000,000.00	2,000,000.00		A224-05		
9000-001-1-1-12-001-004-004	4. Enhancement of Phase I Long-Range Flood Monitoring Cameras - Software, Towers and Data Storage (Libuganon Dam, Saug Dam, Jumbo Bridge, Pagsabangan Bridge)	PADO-PDRRMD	Jan. 2021	Dec. 2021	Enhanced and upgraded the existing Long-Range Flood Monitoring Cameras - Software, Towers and Data Storage (Libuganon Dam, Saug Dam, Jumbo Bridge, Pagsabangan Bridge)	5% Calamity Fund			1,000,000.00	1,000,000.00	1,000,000.00		A224-05		
9000-001-1-1-12-001-004-005	5. Installation of Automated Weather Station using Radio Wave Frequency System	PADO-PDRRMD	Jan. 2021	Dec. 2021	Installation of 11 Automated Weather Station in 11 LGU's	5% Calamity Fund			2,000,000.00	2,000,000.00					
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM								25,054,387.10	3,900,000.00	28,954,387.10				
9000-001-1-1-12-002-001	I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT								16,404,387.10	500,000.00	16,904,387.10				
9000-001-1-1-12-002-001-001	1. Capacity Development for Responders	PADO-PDRRMD	Jan. 2021	Dec. 2021	Conducted capacity development/building of responders	5% Calamity Fund		5,000,000.00		5,000,000.00	5,000,000.00		A223-01		
9000-001-1-1-01-002-001-002	2. Support to Operation and Training Center (OPCEN)	PGO/DILG/PPOC/OPFM	Jan. 2021	Dec. 2021	Monitored & disseminated daily weather forecast/advisories.	5% Calamity Fund		5,854,387.10	500,000.00	6,354,387.10	6,354,387.10		A223-01		

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
					Facilitated trainings & activities related to disaster preparedness. Facilitated routinary administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center									
9000-001-1-1-01-002-001-003	3. CC/DRR Advocacy Program	PGO/DILG /PPOC/OP FM	Jan. 2021	Dec. 2021	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs and groups; printed IEC materials, continuous plugging in radio stations, print media, internet and TV stations.	5% Calamity Fund		3,000,000.00		3,000,000.00	3,000,000.00		A223-01	
9000-001-1-1-01-002-001-004	4. IEC for School DRRM	PGO/DILG /PPOC/OP FM	Jan. 2021	Dec. 2021	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	5% Calamity Fund		1,000,000.00		1,000,000.00	1,000,000.00		A223-01	
9000-001-1-1-01-002-001-005	5. Learning & Development Intervention	PGO/DILG /PPOC/OP FM	Jan. 2021	Dec. 2021		5% Calamity Fund		1,550,000.00	-	1,550,000.00				
9000-001-1-1-01-002-001-005a	5.1 CCCM-FEP Training				Conducted CCCM-FEP Training to 4 brgys (2 in Dist. 1 & 2 in Dist. 2)			<i>200,000.00</i>		200,000.00				
9000-001-1-1-01-002-001-005b	5.2 Psychosocial Support/Psychosocial First Aid Training	PGO/DILG /PPOC/OP FM			Conducted 1 Psychosocial Support/Psychosocial First Aid Training with 50 participants			<i>250,000.00</i>		250,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-01-002-001-005c	5.3 BLS Training for Day Care Workers/Child Development Teachers				Conducted 1 BLS Training for Day Care Workers/Child Development Teachers (60 participants)			240,000.00		240,000.00				
9000-001-1-1-12-002-001-005d	5.4 BLS Training for Child Learners	PADO-PDRRMD			Conducted 1 BLS Training for Child Learners (60 child leaders)			80,000.00		80,000.00				
9000-001-1-1-12-002-001-005e	5.5 Training on Mainstreaming Children in Emergency (RA10821)	PADO-PDRRMD/GAD/SMRP/PIO/PAGRO/PEO/PVO/PENRO/PHO			Conducted 1 Training on Mainstreaming Children in Emergency (RA10821) (50 pax compose of Child Development Workers, LCPC members, BNS and BHW)			480,000.00		480,000.00				
9000-001-1-1-12-002-001-005f	5.6 Mental Health Training	PADO-PDRRMD			Conducted 1 Mental Health Training for City/Municipal Mental Health Focals			300,000.00		300,000.00				
9000-001-1-1-16-002-002	II. EMERGENCY PREPAREDNESS PROJECT							8,650,000.00	3,400,000.00	12,050,000.00				
9000-001-1-1-16-002-002-001	1. Crop and Livestock Insurance Premium	PAGRO	Jan. 2021	Dec. 2021	Allocated amount for the insurance premiums of the identified farmers and crops	5% Calamity Fund		1,250,000.00		1,250,000.00	1,250,000.00		A114-06	11-01-01-05-00-01-01
9000-001-1-1-14-002-002-002	2. Prepositioning of Food & non-food items	PSWDO	Jan. 2021	Dec. 2021	Purchased welfare goods for stockpiling in preparation for disaster/calamities	5% Calamity Fund		2,650,000.00		2,650,000.00				11-01-01-05-00-01-01
9000-001-1-1-14-002-002-003	3. Stockpiling of Medical Supplies	PSWDO	Jan. 2021	Dec. 2021	Purchased hygiene kits and medicines for standby relief supplies.	5% Calamity Fund		1,500,000.00		1,500,000.00				11-01-01-05-00-01-01
9000-001-1-1-14-002-002-004	4. Rice Buffer Stock Support Project	PSWDO	Jan. 2021	Dec. 2021	Provided 5000 metric tons of palay with additional incentive amounting to 0.50 per kilogram	5% Calamity Fund		2,500,000.00		2,500,000.00				11-01-01-05-00-01-01

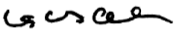
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-14-002-002-005	5. Augmentation of BLS Gears and Procurement of Watercrafts and Equipment	PSWD/PHO/PVO/PHO	Jan. 2021	Dec. 2021	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, collapsed structure search and rescue equipment.	5% Calamity Fund		750,000.00	3,000,000.00	3,750,000.00					
9000-001-1-1-16-002-002-006	6. Improvement of Disaster Damage Assessment Capacity	PAGRO	Jan. 2021	Dec. 2021	Improved reliability and efficiency of damage assessment reporting	5% Calamity Fund			400,000.00	400,000.00					
9000-001-1-1-16-002-002-006a	6.1 Procurement of Motorcycle for conduct of RDANA		Jan. 2021	Dec. 2021	Acquired 2 brand new units motorcycle to be used for damage assessments & surveys				200,000.00	200,000.00					
9000-001-1-1-12-002-002-006a	6.2 Procurement of ICT for aerial damage survey	PADO-PDRRMD	Jan. 2021	Dec. 2021	Procured 1 unit Drone				200,000.00	200,000.00					
9000-001-1-1-14-003	DISASTER RESPONSE PROGRAM							4,300,000.00	-	4,300,000.00					
9000-001-1-1-14-003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT							4,300,000.00	-	4,300,000.00	4,300,000.00		A423-03		
9000-001-1-1-14-003-001-001	1. Assistance to disaster victims to any forms of calamities	PSWDO	Jan. 2021	Dec. 2021	Number. of ind./families affected provided with financial assistance and domestic items Number. Of ind./families affected provided with cash assistance and food packs	5% Calamity Fund		1,300,000.00	-	1,300,000.00				11-01-01-05-00-01-01	
9000-001-1-1-14-003-001-001a	1.1 Financial/Burial Assistance							200,000.00		200,000.00					
9000-001-1-1-14-003-001-001b	1.3 General Services							600,000.00		600,000.00					
9000-001-1-1-14-003-001-001c	1.4 Domestic Items/Non-food Items							500,000.00		500,000.00					

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-14-003-001-002	2. Financial Assistance (Cash for Work & Emergency Shelter Assistance)	PSWDO	Jan. 2021	Dec. 2021		5% Calamity Fund		3,000,000.00		3,000,000.00				11-01-01-05-00-01-01
9000-001-1-1-08-004	DISASTER REHABILITATION AND RECOVERY PROGRAM							2,200,000.00	2,000,000.00	4,200,000.00				
9000-001-1-1-08-004-001	I. BUILDING BACK BETTER PROJECT							2,200,000.00	2,000,000.00	4,200,000.00				
9000-001-1-1-08-004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Jan. 2021	Dec. 2021	Inventory of vertical & horizontal infrastructure facilitated & updated	5% Calamity Fund		200,000.00		200,000.00				19-01-01-11-00-07-01
9000-001-1-1-08-004-001-002	2. Rehab of roads and bridges	PEO	Jan. 2021	Dec. 2021	Roads & bridges rehabilitated	5% Calamity Fund			2,000,000.00	2,000,000.00				19-01-01-11-00-07-01
9000-001-1-1-16-004-001-003	3. Provision of Improved Selection of Fusarium Resistant Banana Seedlings for Climate Change Resilience	PAGRO	Jan. 2021	Dec. 2021	Provided fusarium resistant and climate change resilient banana seedlings	5% Calamity Fund		1,000,000.00		1,000,000.00				
9000-001-1-1-16-004-001-004	4. Farm Input Assistance to Calamity Affected Agricultural Areas	PAGRO	Jan. 2021	Dec. 2021	Agricultural area rehab (has.) or planted	5% Calamity Fund		1,000,000.00		1,000,000.00				
	TOTAL (70% DRRMFUND)							44,587,387.10	23,285,000.00	67,872,387.10				
	Quick Response Fund (QRF)-30% LDRRMF							29,088,165.90		29,088,165.90				
	GRAND TOTAL							73,675,553.00	23,285,000.00	96,960,553.00				

Prepared by:




NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial. Budget Officer

Attested by:



EDWIN I. JUBAHIB
Governor



ANNUAL
**INVESTMENT
PROGRAM**

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List of Proposed Programs
and Projects for Funding from the
OTHER SOURCES



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Programs/Projects/Activities by Sector Other Sources - Supplemental Budget

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
LOCAL FUND (SUPPLEMENTAL BUDGET)														
GENERAL PUBLIC SERVICES														
	PEACE AND ORDER PROGRAM													
	Anti-Criminality And Lawlessness	PGO-PPOC	Jan. 2021	Dec. 2021		20% DF			5,000,000.00	5,000,000.00				
	HUMAN CAPITAL ENHANCEMENT PROGRAM													
	Technical Support and Services Project	PICKMO	Jan. 2021	Dec. 2021		GF		100,000.00		100,000.00				
	HUMAN RESOURCE DEVELOPMENT PROGRAM													
	HRD Core Team and Pool of Trainers Competency Enhancement Project	PHRMO	Jan. 2021	Dec. 2021		GF		425,625.00		425,625.00				
	E-GOVERNANCE PROGRAM													
	IT Infrastructure Support Services							2,083,750.00		2,083,750.00				
	KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM													
	Planning and Development Programming Project	PPDO	Jan. 2021	Dec. 2021		GF		302,250.00		302,250.00				
	GOVERNMENT FACILITIES UPGRADING PROGRAM													
	Beautification of Margarita Magsanoc - Aala Park	PGSO	Jan. 2021	Dec. 2021		GF		200,000.00		200,000.00				
	FINANCIAL RESOURCES MANAGEMENT DEVELOPMENT PROGRAM													
	Asset Acquisition and Property Management Project	PGSO	Jan. 2021	Dec. 2021		GF		663,000.00		663,000.00				
	Resource Allocation and Appropriation Project	PBO	Jan. 2021	Dec. 2021				53,000.00		53,000.00				
	Internal Control and Quality Standard Management Project	PADO-IASD	Jan. 2021	Dec. 2021		GF		180,000.00		180,000.00				
	PUBLIC FISCAL MANAGEMENT PROGRAM													
								1,135,895.00	863,787.50	1,999,682.50				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	Maintenance of Real Property Tax Assessments; Tax Maps Digitization and Records Conversion	PASSO	Jan. 2021	Dec. 2021		GF			563,787.50	563,787.50					
	Revenue Collection Enhancement Project	PTO	Jan. 2021	Dec. 2021		GF		1,135,895.00		1,135,895.00					
	ETRACS Maintenance Project	PTO	Jan. 2021	Dec. 2021		GF			300,000.00	300,000.00					
	LEGISLATIVE SUPPORT SERVICES PROGRAM								6,627,700.00	-	6,627,700.00				
	Legislative Research Project	VGO	Jan. 2021	Dec. 2021		GF		6,627,700.00		6,627,700.00					
	SOCIAL SERVICES								80,485,390.71	-	80,485,390.71				
	HEALTH GOVERNANCE PROGRAM								816,515.00	-	816,515.00				
	Local Health Support Project	PHO	Jan. 2021	Dec. 2021		GF		816,515.00		816,515.00					
	UNIVERSAL HEALTH CARE PROGRAM								64,900,000.00		64,900,000.00				
	Institutionalization of the Operation and Management of the Provincewide Health Care Provider Network in response to COVID 19 Pandemic/Notifiable Diseases							64,900,000.00		64,900,000.00					
	HEALTH CARE SERVICES PROGRAM								7,304,000.00	-	7,304,000.00				
	PhilHealth Para sa Masa	PEEDO	Jan. 2021	Dec. 2021		GF		7,304,000.00		7,304,000.00					
	SOCIAL PROTECTION AND INTERVENTION PROGRAM								5,100,000.00	-	5,100,000.00				
	Community and Family Welfare Project	PSWDO	Jan. 2021	Dec. 2021		GF		5,100,000.00		5,100,000.00					
	SPORTS DEVELOPMENT PROGRAM								1,269,672.00	-	1,269,672.00				
	Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Jan. 2021	Dec. 2021		GF		350,000.00		350,000.00					
	Complementary Project for Exposure in Tournaments and Events (COMPETE) Project	PSYDO	Jan. 2021	Dec. 2021		GF		200,000.00		200,000.00					
	Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2021	Dec. 2021		GF		719,672.00		719,672.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	YOUTH DEVELOPMENT PROGRAM							1,095,203.71	-	1,095,203.71				
	Learning and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2021	Dec. 2021		GF		80,212.00		80,212.00				
	Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Jan. 2021	Dec. 2021		GF		93,875.00		93,875.00				
	Arts, Culture and Talents (ACT) Project	PSYDO	Jan. 2021	Dec. 2021		GF		87,000.00		87,000.00				
	Establishment of Teen Tambayan Center							834,116.71		834,116.71				
	ECONOMIC SERVICES							15,004,737.00	13,016,887.00	28,021,624.00				
	FOOD SUFFICIENCY PROGRAM							9,630,000.00	11,116,887.00	20,746,887.00				
	Agricultural Support Services Project	PAGRO	Jan. 2021	Dec. 2021		GF		1,305,000.00		1,305,000.00				
	Records Management System Project	PAGRO	Jan. 2021	Dec. 2021		GF		200,000.00		200,000.00				
	Fishery Enhancement Project	PAGRO	Jan. 2021	Dec. 2021		GF		793,000.00		793,000.00				
	High Value Commercial Crops Development Project	PAGRO	Jan. 2021	Dec. 2021		GF		5,989,500.00		5,989,500.00				
	On-Farm Research Project	PAGRO	Jan. 2021	Dec. 2021		GF		386,000.00		386,000.00				
	Operation and Maintenance of Farm Machinery and Equipment Project	PAGRO	Jan. 2021	Dec. 2021		GF		500,000.00		500,000.00				
	Rural Based Organizations Marketing Support Project	PAGRO	Jan. 2021	Dec. 2021		GF		456,500.00		456,500.00				
	Acquisition of farm machineries	PAGRO	Jan. 2021	Dec. 2021		20% DF			3,816,887.00	3,816,887.00				
	Construction of Drainage System	PAGRO	Jan. 2021	Dec. 2021		20% DF			1,500,000.00	1,500,000.00				
	Improvement of Sitio-Tublihon, Florida Tilapia Hatchery Project	PAGRO	Jan. 2021	Dec. 2021		20% DF			2,800,000.00	2,800,000.00				
	Construction of Warehouse	PAGRO	Jan. 2021	Dec. 2021		20% DF			3,000,000.00	3,000,000.00				
	LIVESTOCK DEVELOPMENT PROGRAM							2,371,650.00	900,000.00	3,271,650.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Rabies Control and Prevention Project	PVO	Jan. 2021	Dec. 2021		GF		220,000.00		220,000.00				
	Animal Healthcare and Dairy Development Project	PVO	Jan. 2021	Dec. 2021		GF		450,000.00		450,000.00				
	Livestock and Poultry Production and Restocking Project	PVO	Jan. 2021	Dec. 2021		GF		1,439,650.00	900,000.00	2,339,650.00				
	Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2021	Dec. 2021		GF		150,000.00		150,000.00				
	Animal Genetic Resource Improvement and Conservation Project	PVO	Jan. 2021	Dec. 2021		GF		80,000.00		80,000.00				
	Animal Products Utilization and Regulation Project	PVO	Jan. 2021	Dec. 2021		GF		32,000.00		32,000.00				
TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM										750,000.00	1,000,000.00	1,750,000.00		
	Trade and Investment Promotion Facilitation and Generation Project	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		150,000.00		150,000.00				
	DavNor Integrity Circle Project	PADO-DNIPC	Jan. 2021	Dec. 2021		GF		600,000.00	1,000,000.00	1,600,000.00				
LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM										500,000.00		500,000.00		
	Maintenance & Operation of Training and Research for Employment & Entrepreneur Center	PADO-EWDD	Jan. 2021	Dec. 2021		GF		500,000.00		500,000.00				
INTEGRATED WATERSHED DEVELOPMENT PROGRAM										1,003,087.00	-	1,003,087.00		
	Cave Management Project	PENRO	Jan. 2021	Dec. 2021		GF		115,862.00		115,862.00				
	Agroforestry Management Project	PENRO	Jan. 2021	Dec. 2021		GF		351,325.00		351,325.00				
	Tree Plantation Project	PENRO	Jan. 2021	Dec. 2021		GF		474,088.00		474,088.00				
	Community Tree Parks Management Project	PENRO	Jan. 2021	Dec. 2021		GF		61,812.00		61,812.00				
NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM										485,000.00	-	485,000.00		
	Ecological Solid Waste Management (ESWM) Project	PENRO	Jan. 2021	Dec. 2021		GF		200,000.00		200,000.00				
	Mineral Resources Management Project	PENRO	Jan. 2021	Dec. 2021		GF		150,000.00		150,000.00				
	Waste Management Project	PENRO	Jan. 2021	Dec. 2021		GF		135,000.00		135,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	LAND MANAGEMENT PROGRAM							265,000.00	-	265,000.00				
	Land Surveying and Mapping Project	PENRO	Jan. 2021	Dec. 2021		GF		265,000.00		265,000.00				
	GRAND TOTAL							107,261,347.71	18,880,674.50	126,142,022.21				
LOCAL FUND (SUPPLEMENTAL BUFFER)														
GENERAL PUBLIC SERVICES							74,000,000.00	184,000,000.00	35,000,000.00	308,000,000.00				
	Provincial Governor's Office	PGO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		30,000,000.00	120,000,000.00	6,000,000.00	156,000,000.00				
	Financial Expenses									15,000,000.00				
	Vice Governor's Office	VGO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		5,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00				
	Sangguniang Panlalawigan Office	SPO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		5,000,000.00	8,000,000.00	7,000,000.00	20,000,000.00				
	Office of the Sec. to the Sanggunian	OSS	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		2,000,000.00	5,000,000.00	3,000,000.00	10,000,000.00				
	Provincial Administrator's Office	PADO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		5,000,000.00	10,000,000.00	3,000,000.00	18,000,000.00				
	Prov'l. Human Res. Mgt. Office	PHRMO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		5,000,000.00	3,000,000.00	2,000,000.00	10,000,000.00				
	Prov'l. Planning & Dev't. Office	PPDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		2,000,000.00	3,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Gen. Services Office	PGSO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	1,000,000.00	9,000,000.00				
	Provincial Budget Office	PBO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Accountant's Office	PACCO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Provincial Treasurer's Office	PTO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Assessor's Office	PASSO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		2,000,000.00	2,000,000.00	1,000,000.00	5,000,000.00				
	Prov'l. Info., Comm. & Knowledge Mgt.	PICKMO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	10,000,000.00	2,000,000.00	15,000,000.00				
	Provincial Legal Office	PLO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Commission on Audit	COA	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-OCC-Tagum	RTC-OCC-T	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-OCC-Panabo	RTC-OCC-P	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 1	RTC-1	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 2	RTC-2	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 4	RTC-4	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 30	RTC-30	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 31	RTC-31	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	RTC-Branch 34	RTC-34	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	Registry of Deeds	ROD	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	COMELEC	RTC-34	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
SOCIAL SERVICES							24,000,000.00	59,000,000.00	28,000,000.00	111,000,000.00				
	Prov'l. Sports & Youth Dev't. Office	PSYDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		2,000,000.00	5,000,000.00	3,000,000.00	10,000,000.00				
	Provincial Health Office	PHO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	2,000,000.00	10,000,000.00				
	PEEDO-Admin. Office	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		2,000,000.00	3,000,000.00	1,000,000.00	6,000,000.00				
	PEEDO-DDN Blood Center	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		2,000,000.00	2,000,000.00	2,000,000.00	6,000,000.00				
	PEEDO-DavNor Pharmacy	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided			15,000,000.00	2,000,000.00	17,000,000.00				
	PEEDO-DDN Hospital, Kapalong Zone	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	5,000,000.00	13,000,000.00				
	PEEDO-DDN Hospital, Carmen Zone	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	5,000,000.00	11,000,000.00				
	PEEDO-DDN Hospital, Samal Zone	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	3,000,000.00	9,000,000.00				
	PEEDO-DDN LPRRC	PEEDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		1,000,000.00	3,000,000.00	3,000,000.00	7,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	Provincial Social Welfare & Dev't. Office	PSWDO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		5,000,000.00	15,000,000.00	2,000,000.00	22,000,000.00					
ECONOMIC SERVICES							20,000,000.00	39,000,000.00	27,000,000.00	86,000,000.00					
	Provincial Agriculturist's Office	PAGRO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00					
	Provincial Veterinarian's Office	PVO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00					
	Prov'l. Environment & Nat. Res.	PENRO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	3,000,000.00	9,000,000.00					
	Provincial Engineer's Office	PEO	Jan. 2021	Dec. 2021	Budget for office maintenance & operation provided		10,000,000.00	30,000,000.00	20,000,000.00	60,000,000.00					
	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2020	Dec. 2020	Budget for office maintenance & operation provided		1,000,000.00	2,000,000.00	1,000,000.00	4,000,000.00					
PROGRAM/PROJECTS															
GENERAL PUBLIC SERVICES															
	PEACE AND ORDER PROGRAM							50,000,000.00	11,000,000.00	61,000,000.00					
	1. Anti-Criminality And Lawlessness Project	PGO	Jan. 2021	Dec. 2021				25,000,000.00	10,000,000.00	35,000,000.00					
	2. Conflict, Insurgency And Anti-Terrorism Project	PGO	Jan. 2021	Dec. 2021				25,000,000.00	1,000,000.00	26,000,000.00					
	HUMAN CAPITAL ENHANCEMENT PROGRAM							34,000,000.00	7,000,000.00	41,000,000.00					
	1. Socio-Cultural Project	PGO	Jan. 2021	Dec. 2021				20,000,000.00	5,000,000.00	25,000,000.00					
	2. Management Support Services Project	PGO	Jan. 2021	Dec. 2021				10,000,000.00		10,000,000.00					
	3. Gender and Development (GAD) Project	PGO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00					
	4. Women Empowerment & Development Project	PGO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00					
	LEGISLATIVE PROGRAM							9,000,000.00	500,000.00	9,500,000.00					
	1. Legislative Research Project	VGO	Jan. 2021	Dec. 2021				8,000,000.00		8,000,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	2. Legislative Backstopping Project	OSS	Jan. 2021	Dec. 2021				1,000,000.00	500,000.00	1,500,000.00				
	E-GOVERNANCE PROGRAM							7,000,000.00	12,500,000.00	19,500,000.00				
	1. Information System Dev't. & Maint. Project	PADO	Jan. 2021	Dec. 2021				5,000,000.00	2,000,000.00	7,000,000.00				
	2. Geographic Info. System (GIS) Data Centralization Project	PADO	Jan. 2021	Dec. 2021				1,000,000.00	500,000.00	1,500,000.00				
	3. IT Infrastructure Dev't. and Maint. Project	PADO	Jan. 2021	Dec. 2021				1,000,000.00	10,000,000.00	11,000,000.00				
	OPERATIONALIZATION OF DPRC PROGRAM							500,000.00	500,000.00	1,000,000.00				
	1. Operationalization & Maint. Of Rehabilitation Center	PADO	Jan. 2021	Dec. 2021				500,000.00	500,000.00	1,000,000.00				
	HUMAN RESOURCE DEV'T. PROGRAM							3,900,000.00	-	3,900,000.00				
	1. Executive & Legislative Enhancement Project	PHRMO	Jan. 2021	Dec. 2021				1,000,000.00		1,000,000.00				
	2. Middle Manager's Development Project	PHRMO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				
	3. Employees Competency Enhancement Project	PHRMO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				
	4. Implementation of Performance Mgt. System	PHRMO	Jan. 2021	Dec. 2021				200,000.00		200,000.00				
	5. Employees & Retirees Health & Wellness Proj.	PHRMO	Jan. 2021	Dec. 2021				200,000.00		200,000.00				
	6. Rewards & Recognition Project	PHRMO	Jan. 2021	Dec. 2021				1,500,000.00		1,500,000.00				
	FINANCIAL RESOURCES MGT. DEVT.PROG.							4,300,000.00	500,000.00	4,800,000.00				
	1. Asset Acquisition & Property Mgt.	PGSO	Jan. 2021	Dec. 2021				3,000,000.00		3,000,000.00				
	2. Resource Allocation & Approp. Project	PBO	Jan. 2021	Dec. 2021				300,000.00		300,000.00				
	3. Financial Res.Mgt. Policy & Exp. Control Project	PACCO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				
	4. Internal Control & Quality Std. Mgt. Project	PADO	Jan. 2021	Dec. 2021				500,000.00	500,000.00	1,000,000.00				
	PUBLIC FISCAL MGT. PROGRAM		Jan. 2021	Dec. 2021				6,000,000.00	1,000,000.00	7,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	1. RPTA Dev't Project and Comprehensive Tax Mapping Project	PASSO	Jan. 2021	Dec. 2021				500,000.00	500,000.00	1,000,000.00				
	2. Revenue Collection Enhancement Project	PTO	Jan. 2021	Dec. 2021				5,000,000.00		5,000,000.00				
	3. ETRACS Maintenance Project	PTO	Jan. 2021	Dec. 2021				500,000.00	500,000.00	1,000,000.00				
	KNOWLEDGE MGT. DEV'T. PROGRAM							500,000.00	-	500,000.00				
	1. Planning & Dev't. Programming Project	PPDO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				
	GOV'T. FACILITIES UPGRADING PRORAM							1,500,000.00	4,000,000.00	5,500,000.00				
	1. Upgrading of Various Gov't. Bldgs. & Fac.	PGSO	Jan. 2021	Dec. 2021				500,000.00	1,500,000.0	2,000,000.00				
	2. Govt. Center Ground Dev't. Project (Phase 16)	PGSO	Jan. 2021	Dec. 2021				500,000.00	1,500,000.0	2,000,000.00				
	3. Beautification of Capitol Park	PGSO	Jan. 2021	Dec. 2021				500,000.00	1,000,000.0	1,500,000.00				
	SOCIAL SERVICES							59,756,700.00	7,800,000.00	67,556,700.00				
	SPORTS DEVELOPMENT PRORAM							5,410,000.00	500,000.00	5,910,000.00				
	1. Talent Reinf. & Intensification (TRAIN)	PSYDO	Jan. 2021	Dec. 2021				1,500,000.00	500,000.00	2,000,000.00				
	2. Compl. Proj. for Exposure in Tourn. (COMPETE)	PSYDO	Jan. 2021	Dec. 2021				2,435,000.00		2,435,000.00				
	3. Holistic Organizing of Sports Tourn. (HOST)	PSYDO	Jan. 2021	Dec. 2021				1,475,000.00		1,475,000.00				
	YOUTH DEVELOPMENT PRORAM							1,500,000.00	-	1,500,000.00				
	4. Learning & Educ.Activities (LEARN) Project	PSYDO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				
	5. Leadership, Empowerment & Advocacy (LEAD)	PSYDO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				
	6. Art, Culture and Talents (ACT)	PSYDO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				
	EDUCATION ASSISTANCE PROGRAM							6,000,000.00	-	6,000,000.00				
	1. Scholarship and Education Grants Project	PADO	Jan. 2021	Dec. 2021				5,000,000.00		5,000,000.00				
	2. Basic Literacy Project	PADO	Jan. 2021	Dec. 2021				1,000,000.00		1,000,000.00				
	HEALTH GOVERNANCE PRORAM							10,500,000.00	3,500,000.00	14,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	1. Local Health Support Project	PHO	Jan. 2021	Dec. 2021				10,000,000.00	3,000,000.00	13,000,000.00				
	2. Drrug Testing Laboratory Project	PHO	Jan. 2021	Dec. 2021				500,000.00	500,000.00	1,000,000.00				
	FAMILY HEALTH CARE PROGRAM							10,000,000.00	-	10,000,000.00				
	Maternal & Child Health Care Project	PHO	Jan. 2021	Dec. 2021				10,000,000.00		10,000,000.00				
	ENVIRONMENTAL HEALTH PROGRAM							3,085,900.00	-	3,085,900.00				
	1. Environmental Health & Sanitation Project	PHO	Jan. 2021	Dec. 2021				660,000.00		660,000.00				
	2. Water Bacteriology Laboratory Project	PHO	Jan. 2021	Dec. 2021				1,450,000.00		1,450,000.00				
	3. Vector Control (Malaria, Dengue and Filariasis) Project	PHO	Jan. 2021	Dec. 2021				975,900.00		975,900.00				
	DISEASE PREVENTION & CONTROL PROGRAM							1,160,800.00	1,600,000.00	2,760,800.00				
	1. Prevention & Control of Communicable Disease Project	PHO	Jan. 2021	Dec. 2021				358,000.00		358,000.00				
	2. Prevention & Control of Non-Comm. Disease Project	PHO	Jan. 2021	Dec. 2021				802,800.00	1,600,000.00	2,402,800.00				
	HEALTH CARE SERVICES PROGRAM							5,000,000.00	-	5,000,000.00				
	1. Philhealth Para sa Masa	PEEDO	Jan. 2021	Dec. 2021				5,000,000.00		5,000,000.00				
	SOCIAL PROTECTION AND INTERVENTION PROGRAM							14,600,000.00	1,700,000.00	16,300,000.00				
	1. Crisis Intervention Project	PSWDO	Jan. 2021	Dec. 2021				10,000,000.00	1,000,000.00	11,000,000.00				
	2. Residential Care Facilities Project	PSWDO	Jan. 2021	Dec. 2021				1,500,000.00	700,000.00	2,200,000.00				
	3. Community and Family Welfare Project	PSWDO	Jan. 2021	Dec. 2021				3,100,000.00		3,100,000.00				
	COMMUNITY DEV'T. ASSISTANCE PROGRAM							2,000,000.00	-	2,000,000.00				
	1. Shelter Assistance Project	PADO	Jan. 2021	Dec. 2021				1,000,000.00		1,000,000.00				
	2. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	PADO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				
	3. Special Program/Projects Facilitation	PADO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	HUMAN CAPITAL ENHANCEMENT PROGRAM							500,000.00	500,000.00	1,000,000.00				
	1. Continuing Studies for Local Dev't. Project	PICKMO	Jan. 2021	Dec. 2021				500,000.00	500,000.00	1,000,000.00				
	ECONOMIC SERVICES							56,507,680.00	50,300,000.00	106,807,680.00				
	HUMAN CAPITAL ENHANCEMENT PROGRAM							1,500,000.00	500,000.00	2,000,000.00				
	5. Cooperative Support Initiative to Food Sufficiency Project	PADO	Jan. 2021	Dec. 2021				1,500,000.00	500,000.00	2,000,000.00				
	FOOD SUFFICIENCY PROGRAM							14,000,000.00	7,000,000.00	21,000,000.00				
	1. Cereals Enhancement Project	PAGRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	2. High Value Crops Dev't. Project	PAGRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	3. Fishery Enhancement Project	PAGRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	4. Rural Based Organizations Mktg.Support Proj.	PAGRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	5. Operation and Maintenance of Farm Machinery and Equipment Project	PAGRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	6. Agricultural Support Services Project	PAGRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	7. On-Farm Research Project	PAGRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	LIVESTOCK DEV'T. PROGRAM							6,000,000.00	3,000,000.00	9,000,000.00				
	1. Animal Genetic Res. Impvt. Project	PVO	Jan. 2021	Dec. 2021				1,000,000.00	500,000.00	1,500,000.00				
	2. Animal Health Care & Dairy Devt. Proj.	PVO	Jan. 2021	Dec. 2021				1,000,000.00	500,000.00	1,500,000.00				
	3. Animal Products Utilization & Regulation Proj.	PVO	Jan. 2021	Dec. 2021				1,000,000.00	500,000.00	1,500,000.00				
	4. Animal Disease Surveillance & Diagnostic	PVO	Jan. 2021	Dec. 2021				1,000,000.00	500,000.00	1,500,000.00				
	5. Livestock & Poultry Prod'n. & Restocking Proj.	PVO	Jan. 2021	Dec. 2021				1,000,000.00	500,000.00	1,500,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	6. Rabies Control & Prevention Project	PVO	Jan. 2021	Dec. 2021				1,000,000.00	500,000.00	1,500,000.00				
	LIVELIHOOD& SKILLS DEV'T. PROGRAM							1,000,000.00	1,000,000.00	2,000,000.00				
	1. Livelihood & Skills Training Project	PADO	Jan. 2021	Dec. 2021				500,000.00	500,000.00	1,000,000.00				
	2. Maintenance & Operation of Training and Research for Employment & Entrepreneur Center	PADO	Jan. 2021	Dec. 2021				500,000.00	500,000.00	1,000,000.00				
	TRADE & INVESTMENT PROMO.DEVT.PROG.							1,800,000.00	700,000.00	2,500,000.00				
	1. Trade and Investment promotion, facilitation and generation project	PADO	Jan. 2021	Dec. 2021				1,000,000.00	500,000.00	1,500,000.00				
	2. Micro, Small and Medium Enterprise (MSME) Development Project	PADO	Jan. 2021	Dec. 2021				500,000.00	200,000.00	700,000.00				
	3. Public-Private Partnership	PADO	Jan. 2021	Dec. 2021				300,000.00		300,000.00				
	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							3,500,000.00	100,000.00	3,600,000.00				
	1. Tourism Mktg. & Promotion Project	PADO	Jan. 2021	Dec. 2021				500,000.00	100,000.00	600,000.00				
	2. Tourism Policy Formulation Project	PADO	Jan. 2021	Dec. 2021				1,000,000.00		1,000,000.00				
	3. Sites Enhancement Project	PADO	Jan. 2021	Dec. 2021				500,000.00		500,000.00				
	4. Tourism Workforce Development Project	PADO	Jan. 2021	Dec. 2021				1,500,000.00		1,500,000.00				
	INTEGRATED WATERSHED DEVT. PROGRAM							8,000,000.00	4,000,000.00	12,000,000.00				
	1. Cave Management Project	PENRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	2. Agroforestry Management Project	PENRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	3. Tree Plantation Project	PENRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	4. Community Tree Parks Management Project	PENRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	NAT'L. RESOURCES MGT. & PROTECTION PROGRAM							6,000,000.00	3,000,000.00	9,000,000.00				
	1. Ecological Solid Waste Mgt. Project	PENRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				


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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	2. Mineral Resources Management Project	PENRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	3. Hazardous Wastes Management Project	PENRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	LAND MANAGEMENT PROGRAM							2,000,000.00	1,000,000.00	3,000,000.00				
	1. Land Surveying & Mapping Project	PENRO	Jan. 2021	Dec. 2021				2,000,000.00	1,000,000.00	3,000,000.00				
	INFRASTRUCTURE DEV'T. PROGRAM							12,707,680.00	30,000,000.00	42,707,680.00				
	1. Repair / Maintenance of Provincial Roads & Bridges	PEO	Jan. 2021	Dec. 2021						-				
	- District I							5,000,000.00						
	- District II							5,000,000.00						
	2. PRDP Counterpart (Provincewide) Rehab. Of New Visayas - Tulalian FMR, Sto. Tomas	PEO	Jan. 2021	Dec. 2021					30,000,000.00	30,000,000.00				
	3. Rural Electrification Project	PEO	Jan. 2021	Dec. 2021				2,707,680.00		2,707,680.00				
	- Construction and Installation of 1 unit Community-Based Micro HydroPower System and 1,308 units Solar Photovoltaic Homelighting Systems in Brgy. Gupitan, Kapalong and Brgy. Palma Gil, Talaingod (Improving the Lives of People in Off-Grid Communities in Mindanao through the Provision of Sustainable Energy)	PEO	Jan. 2021	Dec. 2021										
	OTHER PURPOSES							80,000,000.00	150,000,000.00	70,000,000.00	300,000,000.00			
	DEBT SERVICING PROGRAM		Jan. 2021	Dec. 2021					80,000,000.00		80,000,000.00			
	MPBF/ RETIREMENT & OTHER BENEFITS		Jan. 2021	Dec. 2021				80,000,000.00		80,000,000.00				
	PDRRMF							70,000,000.00	70,000,000.00	140,000,000.00				
	Disaster Prevention & Mitigation Program							20,000,000.00	40,000,000.00	60,000,000.00				

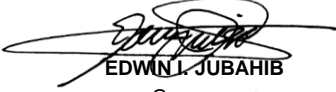
AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	Flood Control & Slope Protection Project	PADO-PDRRMD	Jan. 2021	Dec. 2021				5,000,000.00	10,000,000.00	15,000,000.00					
	Agri-Aquaculture Enhancement Project	PADO-PDRRMD	Jan. 2021	Dec. 2021				5,000,000.00	10,000,000.00	15,000,000.00					
	Environment Protection & Mgt. Project	PADO-PDRRMD	Jan. 2021	Dec. 2021				5,000,000.00	10,000,000.00	15,000,000.00					
	Data & Information Mgt. Project	PADO-PDRRMD	Jan. 2021	Dec. 2021				5,000,000.00	10,000,000.00	15,000,000.00					
	Disaster Preparedness Program								10,000,000.00	10,000,000.00	20,000,000.00				
	DRR/CCA Promotion/Awareness & Advocacy Project	PADO-PDRRMD	Jan. 2021	Dec. 2021				5,000,000.00	5,000,000.00	10,000,000.00					
	Emergency Preparedness Project	PADO-PDRRMD	Jan. 2021	Dec. 2021				5,000,000.00	5,000,000.00	10,000,000.00					
	Disaster Response Program								25,000,000.00	10,000,000.00	35,000,000.00				
	Emergency Response and Assistance Project	PADO-PDRRMD	Jan. 2021	Dec. 2021				5,000,000.00	5,000,000.00	10,000,000.00					
	Provision of Funds for Response Measures against COVID-19	PADO-PDRRMD	Jan. 2021	Dec. 2021				20,000,000.00	5,000,000.00	25,000,000.00					
	Disaster Rehab. & Recovery Program								5,000,000.00	10,000,000.00	15,000,000.00				
	Building Back Better Project	PADO-PDRRMD	Jan. 2021	Dec. 2021				5,000,000.00	10,000,000.00	15,000,000.00					
	Quick Response Fund (QRF)								10,000,000.00		10,000,000.00				

Prepared by:

Attested by:


NELSON F. PLATA, EnP, MPA
 Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial Budget Officer


EDWINI JUBAHIB
 Governor



**ANNUAL
INVESTMENT
PROGRAM
2021**

**Province of Davao del Norte
CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
By Programs/Projects/Activities by Sector
Other Sources - NGAs**

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
I. OPAPP - Payapa at Masaganang Pamayanan (PAMANA)				
1	Rehabilitation of Camansa-Sitio Bankawan-Binancian FMR, Asuncion	NGA/Grants/PL GU	222,000,000.00	19-01-01-01-01-08-00
2	Construction of Farm-to-Market Road Intersection Monte Dujali San Isidro - Taglabid San Isidro - Dugayan - Okapan - Kimataan - Igang - Upper Kimataan , Gupitan Kapalong	NGA/Grants/PL GU	780,000,000.00	19-01-01-01-01-08-00
3	Concreting of FMR Jct. Provincial Road to Sitio Lumabag - Sitio Dalingding - Sitio Matibagao with 1 unit PSCG Bridge and Slope Protection, Talaingod	NGA/Grants/PL GU	400,000,000.00	19-01-01-01-01-08-00 19-01-01-11-00-03-01
4	Concreting of FMR Jct. National Highway Sitio Bao-on to Sitio Napunong Brgy. Sto Nino with 1 unit PSCG Bridge and Slope Protection, Talaingod	NGA/Grants/PL GU	210,000,000.00	19-01-01-01-01-08-00
5	Concreting of Road from Purok 2, Barangay Katipunan to Barangay Consolacion, Panabo City	NGA/Grants/PL GU	150,000,000.00	19-01-01-01-01-08-00
6	Concreting of Farm to Market Road Brgy. Buenavista, Panabo City	NGA/Grants/PL GU	60,000,000.00	19-01-01-01-01-09-00
TOTAL (OPAPP - PAMANA)			1,822,000,000.00	
II. Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement (DILG-CMGP)				
1	Road Impvt. of San Vicente- Butay FMR (Phase 2), Asuncion	NGA/Grants/PL GU	156,250,000.00	19-01-01-01-01-08-00
2	Road Impvt. of Jct. Highway Gabuyan-Semong-Dagohoy FMR (Phase 2), Kapalong	NGA/Grants/PL GU	99,250,000.00	19-01-01-01-01-16-00
3	Concreting of Sawata - Mamangan - Pinamuno Provincial Road, San Isidro	NGA/Grants/PL GU	256,213,000.00	19-01-01-01-01-16-00
4	Road Upgrading of Bacali - Casig-ang – Libertad Road, BE Dujali	NGA/Grants/PL GU	141,000,000.00	19-01-01-01-01-16-00
5	Impvt. of San Miguel-Casig-ang FMR, B. E. Dujali	NGA/Grants/PL GU	63,750,000.00	19-01-01-01-01-16-00
6	Concreting of Kinamayan - Moslog – Mahayag Road, Sto. Tomas	NGA/Grants/PL GU	96,900,000.00	19-01-01-01-01-16-00
7	Road Upgrading of San Miguel - Moslog – Kinamayan Road, Sto. Tomas	NGA/Grants/PL GU	87,000,000.00	19-01-01-01-01-16-00
8	Impvt. of Sto. Tomas-Boundary Mamacao FMR, Sto. Tomas	NGA/Grants/PL GU	122,500,000.00	19-01-01-01-01-08-00
TOTAL (DILG-CMGP)			1,022,863,000.00	
III. Philippine Rural Development Program (PRDP)				
1	Rehab./Impvt. of jct. Highway Canatan-Jct. Highway Magatos FMR with Bridge Component,Asuncion	NGA/Grants/PL GU	50,000,000.00	19-01-01-01-01-16-00 19-01-01-11-00-03-01
2	Rehabilitation of San Juan Mahayahay FMR, New Corella	NGA/Grants/PL GU	140,000,000.00	19-01-01-01-01-16-00
3	Concreting of Asuncion-Cebulano-Mangalcal-Tubod Provincial Road, Carmen	NGA/Grants/PL GU	172,000,000.00	19-01-01-01-01-16-00
4	Banana Cardava Consolidation and Enterprise Trading with Dagohoy Multi-Purpose Cooperative, Talaingod	NGA/Grants/PL GU	10,000,000.00	
5	Seaweeds for Humanity Enterprise, Island Garden City of Samal	NGA/Grants/PL GU	10,000,000.00	
6	Rehabilitation of New Visayas- Tulalian FMR with Bridge, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	208,182,032.34	19-01-01-01-01-16-00
TOTAL (PRDP)			590,182,032.34	
IV. Farm to Market Road Development Program (FMRDP)				
1	Completion of Prk3,7 & 8 Brgy Concepcion FMR, Asuncion	NGA/Grants/PL GU	3,000,000.00	19-01-01-01-01-07-00
2	Concreting of FMR Purok 9B, 8 and 7 Magatos, Asuncion	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-07-00
3	Concreting of FMR Purok 1,2,3, and 4, Sta. Felomina, Asuncion	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-07-00
4	Concreting of FMR Purok 1, New Bantayan, Asuncion	NGA/Grants/PL GU	38,000,000.00	19-01-01-01-01-07-00

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
5	Concreting of Cambanogoy to K'tam, Canduyan FMR, Asuncion	NGA/Grants/PL GU	72,000,000.00	19-01-01-01-01-07-00
6	Concreting of Cambanogoy to New Talisay FMR, Asuncion	NGA/Grants/PL GU	102,000,000.00	19-01-01-01-01-07-00
7	Concreting of FMR Purok 17, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	12,000,000.00	19-01-01-01-01-07-00
8	Concreting of FMR Boundary of Brgy. Sta. Felomina to Purok 9 Casilac, Sagayen, Asuncion	NGA/Grants/PL GU	26,400,000.00	19-01-01-01-01-07-00
9	Concreting of FMR Purok 14-Kamansi, Florida, Kapalong	NGA/Grants/PL GU	46,800,000.00	19-01-01-01-01-07-00
10	Concreting of FMR Purok 4 & 5 to Purok 3, Barangay Dapco, Panabo City	NGA/Grants/PL GU	48,780,000.00	19-01-01-01-01-07-00
11	Concreting of FMR Purok 1-B to Purok 3, Barangay New Malitbog, Panabo City	NGA/Grants/PL GU	53,100,000.00	19-01-01-01-01-07-00
TOTAL FMRDP			462,080,000.00	
V. DOT - DPWH Convergence Program				
1	Concreting of Road at Purok 1 Cambanogoy – Purok 6, New Bantayan with Bridge Component leading to New Bantayan EcoPark, Asuncion	NGA/Grants/PL GU	200,000,000.00	19-01-01-01-01-08-00 19-01-01-11-00-03-01
2	Concreting of Road at Purok 7 to Purok 16, Suaon to Gupitan with Bridge Component to Monte Dujali, San Isidro leading to Gupitan Natural Landscape, Suaon Nature Park, Kapalong	NGA/Grants/PL GU	150,000,000.00	19-01-01-01-01-16-00
3	Concreting of Road at Purok 5 to Sitio Tublihon to Junction Sitio Boholano, Florida leading to Tublihon Lake, Kapalong	NGA/Grants/PL GU	55,000,000.00	19-01-01-01-01-08-00
4	Concreting of Purok 1 to Purok 8A, Capungagan, Kapalong to New Santiago to Jct Asuncion-Laak-Veruela Road at Doña Andrea, Asuncion and Junction Purok 2 to Sitio Mabuhay, Capungagan to crossing Pandulian, Mabantao, Kapalong leading to Kapalong Agri-Production Center, Kapalong Municipal Composting Area, Tublihon Lake, Suaon Natures park and Gupitan Natural Landscape, Kapalong	NGA/Grants/PL GU	140,000,000.00	19-01-01-01-01-08-00
5	Concreting of Road from Purok 1 Del Pilar to Bundoc New Cortez to Magsaysay Patrocenio leading to Marcelino, Magsaysay and Bundoc Caves and Siesmundo Wave Pool, New Corella	NGA/Grants/PL GU	200,000,000.00	19-01-01-01-01-08-00
6	Concreting of Road from Purok 6A, Guadalupe, Limbaan to SWIP lagoon to Purok 2, Del Monte to Purok 2 Sta Fe leading to Sangoy Eco-Park, Borja and Paradise Caves, New Corella	NGA/Grants/PL GU	200,000,000.00	19-01-01-01-01-08-00
7	Concreting of Road at Brgy Sawata to Brgy Mamangan to Brgy Pinamuno- Brgy Datu Balong leading to Imelda Falls, Magallanes, Tolang and Maltag Caves, San Isidro	NGA/Grants/PL GU	200,000,000.00	19-01-01-01-01-16-00
8	Concreting of Road at Purok 5- Purok 8, Sambayon, Kapalong to Purok Kasilak-Purok Owayon, San Miguel leading to Otso, Alina and Okbot Caves, San Isidro	NGA/Grants/PL GU	150,000,000.00	19-01-01-01-01-08-00
9	Concreting of Road at Purok 1C to purok 4 to Purok 6B, Brgy Igangon to Purok 8 Sabangan to 6A, Brgy Linao, San Isidro leading to Mangitngit and Clemente Cave, San Isidro	NGA/Grants/PL GU	150,000,000.00	19-01-01-01-01-08-00
10	Concreting of Road at Purok 1, Brgy Liboganon leading to Mercy Mom's Secret Lagoon, Tagum City	NGA/Grants/PL GU	25,000,000.00	19-01-01-01-01-09-00
11	Concreting of Road at Brgy Madaum leading to Nabintad River Park, Tagum City	NGA/Grants/PL GU	25,000,000.00	19-01-01-01-01-09-00
12	Concreting of Road at Junction National Highway –Sitio Milako to Sitio Lambid leading to Caves and Falls, Talaingod	NGA/Grants/PL GU	105,000,000.00	19-01-01-01-01-08-00
13	Concreting of Road at Junction National Highway-Sitio Lower Mesolong leading to Micayaga Falls, Sto. Niño, Talaingod	NGA/Grants/PL GU	105,000,000.00	19-01-01-01-01-08-00
14	Concreting of Road at Junction Dujali-Tuganay Provincial Road leading to Bougainvilla Farm, BE Dujali	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-08-00
15	Concreting of Road at Jct Carmen Coastal Road -Brgy Taba leading to Uma sa Taba Farm, Carmen	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-08-00

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
16	Concreting of Road at Jct Carmen Coastal Road-Brgy Taba to Jct Tuagnay-Taba Provincial Road leading to Española Fishing Resort, Carmen	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-08-00
17	Roads leading to Tourism Sites- Botanical Garden,Manan-aw Cave, Villa Amparo Inland Resort, MX3 Farm, Bandera, IgaCos	NGA/Grants/PL GU	175,000,000.00	19-01-01-01-01-09-00
18	Concreting of roads leading to Tourism Sites- Kaputian to San Remegio Beaches, Kaputian, IgaCos	NGA/Grants/PL GU	90,000,000.00	19-01-01-01-01-09-00
19	Concreting of roads leading to Tourism Sites leading to Moncado Whitehouse-Catagman Circumferential Road to camp 23, IgaCos	NGA/Grants/PL GU	99,750,000.00	19-01-01-01-01-09-00
20	Concreting of roads leading to Tourism Sites- Fatima Tagluno to Puting Bato, IgaCos	NGA/Grants/PL GU	49,200,000.00	19-01-01-01-01-09-00
21	Concreting of Road at Junction Circumferential Road at Brgy Adecor leading to Pearl Farm Resort, IgaCos	NGA/Grants/PL GU	35,000,000.00	19-01-01-01-01-09-00
22	Concreting of Road at Junction Circumferential Road at Purok Mansanitas to Purok Diamond-Purok Boongon to Purok Waling-waling leading to Dadatan BatCave, Dayang Beach Beach Resort, Brgy Beach Park and Babusanta Beach Resort, Brgy Dadatan, Talikud Island, IgaCos	NGA/Grants/PL GU	125,000,000.00	19-01-01-01-01-09-00
23	Concreting of Road at Junction Circumferential Road-Purok Solid to Purok Kometa, Brgy Sta Cruz to Purok 2, Brgy Cogon leading to Baga Cave, Talikud Island, IgaCos.	NGA/Grants/PL GU	100,000,000.00	19-01-01-01-01-09-00
24	Concreting of Road at Junction Circumferential Road-Purok 7 to Purok 3 to Purok 4 leading to Grapes Farm, Faith Healers Camp, Isla Whean, La Isla Bonita Resorts, Brgy Cogon, Talikud Island, IgaCos	NGA/Grants/PL GU	135,000,000.00	19-01-01-01-01-09-00
25	Concreting of Road at Junction Circumferential Road-Purok Tisa leading to Letecia by The Sea Resort, Drilon, Lindgreen and Lanos Beaches, Brgy Sta Cruz, Talikud Island, IgaCos	NGA/Grants/PL GU	65,000,000.00	19-01-01-01-01-09-00
26	Concreting of Road at Junction Circumferential Road-Purok Golden Cowrie leading to Coral Garden, Sol del SurBeach Resorts and Fish Landing Area, Brgy Linosutan, Talikud Island, IgaCos.	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-09-00
27	Concreting of Road at Purok 2, Madua to Brgy Tagpore to Brgy Mabunao and Purok 2 to Purok 6, Brgy San Nicolas leading to Mabunao Eco Park and Moreno Inland Resort, Panabo City	NGA/Grants/PL GU	200,000,000.00	19-01-01-01-01-09-00
28	Concreting of Road at Purok 2, Brgy Pantaron- Brgy Kinamayan leading to Pawas Hidden Sanctuary, Sto. Tomas	NGA/Grants/PL GU	100,000,000.00	19-01-01-01-01-08-00
29	Concreting of Road at Junction Circumferential Road -Purok Bombil, Brgy Dadatan to Purok Cristalet to Purok Tamban, Sta Cruz, Talikud Island. IgaCos	NGA/Grants/PL GU	159,250,000.00	19-01-01-01-01-09-00
30	Concreting of Road at Jct. Agusan-Davao Road-Brgy Ising to Anahaw, Maligaya-Jct Carmen Dapecol Road at Brgy Magsaysay, Carmen leading to Fish Ponds, Banana Plantation and Banana Packing Houses, Carmen	NGA/Grants/PL GU	150,000,000.00	19-01-01-01-01-08-00
31	Concreting of Road at Feeder Road 1-Sitio Nordida, New Visayas to Purok Maguntalunan with Bridge Component leading to Banana Packing Houses, Banana Plantation, and Pomelo Farm, Sto. Tomas	NGA/Grants/PL GU	100,000,000.00	19-01-01-01-01-08-00 19-01-01-11-00-03-01
32	Concreting of Road from Purok 6A Poblacion to San Roque to Suawon to Cabadianan leading to Banana Plantations and Banana Packing Houses, New Corella	NGA/Grants/PL GU	200,000,000.00	19-01-01-01-01-08-00
33	Concreting of Roads leading to Tourism Sites –RMPC, Green Park, Holy Cross and other Resorts, Brgy Camudmud, IgaCos	NGA/Grants/PL GU	74,200,000.00	19-01-01-01-01-08-00
34	Concreting of Road at Junction Sto Tomas-Talaingod Diversion Road - Purok 2, Mamacao Section to Purok 5 to Sitio Lantawan, Mamacao leading to Manipis Tunnel and Lantawan Overview, Kapalong	NGA/Grants/PL GU	240,000,000.00	19-01-01-01-01-08-00
35	Concreting of road at Purok Palayan Magupising to Prk 1C Brgy. Cabayangan leading to PalayamananSite, B.E. Dujali	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-08-00

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
36	Concreting of Road at Junction Dujali - San Isidro - Prk. 7, New Casay to Prk 7 Cabayangan leading to Palayamanan Site, B.E. Dujali	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-08-00
37	Concreting of Junction City Road - Sitio Tandawan to Sitio Tagbitinao, Brgy. Guilon leading to Bito Extreme, IGACOS	NGA/Grants/PL GU	40,000,000.00	19-01-01-01-01-08-00
38	Upgrading of Junction Brgy. Monte Dujali, San Isidro to Sitio Kitamaan, to Sitio Igang, Brgy. Gupitan, Kapitalong leading to Peace Village, Anibongan Cave, Igang Waterfalls and Marmol Mountain	NGA/Grants/PL GU	70,000,000.00	19-01-01-01-01-08-00
39	Concreting of road leading to Kanaan Valley Firing Range, Brgy. Kanaan, Island Garden City of Samal	NGA/Grants/PL GU	40,000,000.00	19-01-01-01-01-08-00
40	Concreting of Road leading to Labuto Peak, Brgy. Kanaan, Island Garden City of Samal	NGA/Grants/PL GU	40,000,000.00	19-01-01-01-01-08-00
TOTAL (DOT - DPWH Convergence)			4,172,400,000.00	
VII. DPWH - Improvements of Local Roads				
1	Braulio E Dujali-Sto Tomas Road (Jct Agusan-Davao Road, Tuganay Section - BE Dujali-Sto. Tomas-Tagum-Panabo Circumferential Road, Davao del Norte	NGA/Grants/PL GU	165,500,000.00	19-01-01-01-01-08-00
2	Tanglaw-Dujali-Carmen-Tagum Road, Sto. Tomas and BE Dujali, Davao del Norte	NGA/Grants/PL GU	150,000,000.00	19-01-01-01-01-08-00
3	NRJ Agusan-Davao Guadalupe, Carmen Section to Upper Tuganay - Mabaus- Kinamayan-Tibal-og, Sto. Tomas	NGA/Grants/PL GU	225,000,000.00	19-01-01-01-01-08-00
4	ByPass Road at Jct Babak-Samal-Kaputian Road -Brgy San Antonio-Tagpopongan, IgaCos Circumferential Road.	NGA/Grants/PL GU	200,000,000.00	19-01-01-01-01-08-00
5	NRJ Panabo City - Jct Fatima- Malabog Road, Davao del Norte	NGA/Grants/PL GU	182,120,000.00	19-01-01-01-01-08-00
6	Jct Tagum-Panabo Circumferential Road - Dalisay-Mabuhay-Pañalum, Davao del Norte	NGA/Grants/PL GU	100,000,000.00	19-01-01-01-01-09-00
7	NRJ daang Maharlika Bunawan Proper - Brgy San isidro - Kiotoy - Mabunao-Kauswagan -Jct Panabo City fatima - Malabog Road, Panabo City	NGA/Grants/PL GU	250,000,000.00	
8	Const. of Alternate Road from Panabo City - Davao City (Jct. Tagum - Panabo Circumferential Road - Datu Abdul Dadia - Little Panay - Tagpore - Jct. Daang Maharlika Rd. & Tagpore - San Nicolas - Kiotoy - Sta. Cruz - Gatungan - Jct. Daang Maharlika Road), Davao del Norte	NGA/Grants/PL GU	441,910,000.00	19-01-01-01-01-09-00
9	Concreting of Sto Tomas-Talaingod Diversion Road with Bridge Component	NGA/Grants/PL GU	255,650,000.00	19-01-01-01-01-08-00 19-01-01-11-00-03-01
10	Sto. Tomas Poblacion- Brgy Magwawa-Brgy Panaga Road, Sto. Tomas	NGA/Grants/PL GU	427,420,000.00	19-01-01-01-01-08-00
11	Const. of Bypass Road from Sto. Tomas to Panabo City [Jct. Tagum - Panabo Circumferential Road(Nafco Section) - Balagunan - Tulalian - Sindaton - Tibungol - Tibulao - Jct. Tagum - Panabo Circumferential Road (Dalisay Section)], Davao del Norte	NGA/Grants/PL GU	400,000,000.00	19-01-01-01-01-16-00
TOTAL DPWH- Improvements of Local Roads			2,797,600,000.00	
VIII.PUBLIC INFRASTRUCTURE PROGRAM				
A.) Roads and Bridges				
Asuncion				
1	Road Upgrading of Canatan Road Section, Asuncion	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-08-00
2	Road Upgrading of New Visayas-Buan, Asuncion	NGA/Grants/PL GU	59,800,000.00	19-01-01-01-01-16-00
3	Road Upgrading of Prk 1 Prk 6 Maunlom, Asuncion	NGA/Grants/PL GU	71,200,000.00	19-01-01-01-01-08-00
4	Road Upgrading of Saug-Sonlon-Bdry Longanapan, Asuncion	NGA/Grants/PL GU	290,000,000.00	19-01-01-01-01-16-00
Kapalong				
1	Conc. Of Local Core Road from Marcos Estoque Elementary School to New Loon	NGA/Grants/PL GU	99,000,000.00	19-01-01-01-01-08-00
2	Conc. Of Local Core Road from Purok 4,7 Semong to Purok 11 Upper Florida via Purok 7 Kamansi Florida	NGA/Grants/PL GU	148,800,000.00	19-01-01-01-01-08-00
3	Conc. Of Local Core Road from Purok 3 Sampao to Crossing AMS with BRCDG ridge Component	NGA/Grants/PL GU	29,700,000.00	19-01-01-01-01-08-00
4	Conc. Of Local Core Road from Purok 11 Sabijon Area to Purok 11D Butay-San Vicente, Santiago suncion Road	NGA/Grants/PL GU	82,000,000.00	19-01-01-01-01-08-00

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
5	Const. of Upper Florida RCDG Bridge	NGA/Grants/PL GU	24,000,000.00	19-01-01-01-01-08-00 19-01-01-11-00-03-01
6	Concreting of Sampao Road to Brgy. Hall, Sampao, Kapalong	NGA/Grants/PL GU	55,000,000.00	19-01-01-01-01-08-00
7	Concreting of Camoning to Kapalong Road	NGA/Grants/PL GU	96,000,000.00	19-01-01-01-01-08-00
8	Impvnt. of Kapalong-Mabantao-Florida Provincial Road, Kapalong	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-08-00
New Corella				
1	Rehabilitation of Mesaoy-Jct Mahayahay Road, New Corella	NGA/Grants/PL GU	50,000,000.00	19-01-01-01-01-16-00
2	Rehabilitation of Purok 5 Brgy Carcor Road, New Corella, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-01-01-08-00
3	Rehabilitation of Purok 3 Brgy San Jose Road, New Corella, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-01-01-08-00
4	Rehabilitation of Purok 2, Brgy New Cortez Road, New Corella, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-01-01-08-00
5	Construction of Bridge at Purok 3 Brgy, Poblacion, New Corella, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-08-00 19-01-01-11-00-03-01
6	Rehabilitation of Cabidanan - Buan Road with Bridge Component	NGA/Grants/PL GU	450,000,000.00	19-01-01-01-01-08-00
Tagum City				
1	Tagum-Carmen Coastal Road	NGA/Grants/PL GU	300,000,000.00	19-01-01-01-01-09-00
2	Concreting of FMR Purok Mangga to Purok Nangka, Pandapan, Tagum City	NGA/Grants/PL GU	18,000,000.00	19-01-01-01-01-09-00
3	Concreting of FMR Purok Durian to Purok Marang (Sitio Bagamban), Pandapan, Tagum City	NGA/Grants/PL GU	45,720,000.00	19-01-01-01-01-09-00
4	Concreting of FMR Purok Lanzones-Purok Nangka, Pandapan, Tagum City	NGA/Grants/PL GU	14,400,000.00	19-01-01-01-01-09-00
Talaingod				
1	Proposed Road Opening of Milako - Lambid Road Section, Brgy. Sto. Niño, Talaingod	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
B.E. Dujali				
1	Upgrading of Dujali-San Miguel Road	NGA/Grants/PL GU	70,000,000.00	19-01-01-01-01-16-00
2	Concreteting of FMR from Purok 2-b (Galino/Caras Area) to Purok 4, Mayahayahay, Brgy. Cabay-angan, B.E. Dujali	NGA/Grants/PL GU	72,000,000.00	19-01-01-01-01-08-00
Carmen				
1	Access Road and Embankment of Proposed PEO-2 nd Engineering District Sub-Office Phase 1, Carmen	NGA/Grants/PL GU	3,130,000.00	19-01-01-01-01-08-00
2	Ground Embankment of Davao del Norte Hospital Carmen Zone, Carmen	NGA/Grants/PL GU	843,700.00	19-01-01-01-01-08-00
3	Concreting of Mangalcal –Cebulano Provincial Road, Mangalcal, Carmen	NGA/Grants/PL GU	96,000,000.00	19-01-01-01-01-16-00
4	Construction of Bridge along Mangalcal Alejal Road, Carmen	NGA/Grants/PL GU	15,000,000.00	19-01-01-01-01-08-00 19-01-01-11-00-03-01
5	Const. of Canal Lining along Provincial Road, Mangalcal, Carmen	NGA/Grants/PL GU	2,000,000.00	19-01-01-01-01-08-00
Sto. Tomas				
1	Rehabilitation of Purok 7, Feeder Road 2, Brgy. Tibalog, Sto Tomas. Davao del Norte	NGA/Grants/PL GU	12,500,000.00	19-01-01-01-01-08-00
2	Road Upgrading of Bacali- Casigang-Libertad	NGA/Grants/PL GU	90,000,000.00	19-01-01-01-01-08-00
3	Road Upgrading of Fd. Rd. 2- Sto. Tomas- Magwawa	NGA/Grants/PL GU	204,200,000.00	19-01-01-01-01-08-00
4	Road Opening at Purok 1 connecting Purok 12 Salvacion, Sto. Tomas	NGA/Grants/PL GU	24,480,000.00	19-01-01-01-01-08-00
Sub-Total (Roads and Bridges)			2,502,773,700.00	
B.) Buildings and Other Facilites and Structures				
a. Education Facilities				
1	Const. of Primary and Secondary School Building at Milako,Sto Niño, Talaingod	NGA/Grants/PL GU	5,000,000.00	19-01-01-06-00-01-00 19-01-01-06-00-02-00
2	Upgrading of Sto Nino High School , Talaingod, Davao del Norte (Ground Site Grading Improvement)	NGA/Grants/PL GU	1,000,000.00	

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
3	Extension of DepEd Division Office	NGA/Grants/PL GU	2,000,000.00	
4	Infrastructure Development of Davao del Norte State College: Datu Jose A. Libayao Extension Campus	NGA/Grants/PL GU	150,000,000.00	
b. Multi-Purpose Buildings / Fence/ Pavement/Walls/Drier				
1	Construction of Solar Drier at Purok 5, Bunawan, Semong, Kapalong, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
2	Const. of Senior Citizen Building, Kapalong	NGA/Grants/PL GU	5,000,000.00	
3	Const. of Activity Center in Purok 4, Sampao, kapalong	NGA/Grants/PL GU	3,500,000.00	
c. Other Government Buildings and Facilities				
1	Const of PEO-South District Office in Carmen	NGA/Grants/PL GU	5,000,000.00	
2	Impvt. of PHO/PEEDO Building, Government Center, Mankilam, Tagum City	NGA/Grants/PL GU	4,000,000.00	
3	Rehab./ Repair of DAVNOR Sports Academy (Roofing), Government Center, Mankilam, Tagum City	NGA/Grants/PL GU	300,000.00	
4	Improvement of GSP Office, Mankilam, Tagum City	NGA/Grants/PL GU	660,000.00	
5	Repair/Rehab. Of BFP Building Government Center, Mankilam, Tagum City	NGA/Grants/PL GU	350,000.00	
6	Development of Shooting Range at Provincial Rehabilitation, CenterGovernment Center, Mankilam, Tagum City	NGA/Grants/PL GU	100,000.00	
7	Installation of One Emergency Exit Steel Gate, Davao del Norte Sports Complex, Tagum City, Davao del Norte	NGA/Grants/PL GU	300,000.00	
8	Const. of Hospital Signage at DDN Hospital Carmen Zone, Carmen	NGA/Grants/PL GU	200,000.00	
9	Expansion of Panabo Fish Port, Panabo City, Davao del Norte	NGA/Grants/PL GU	100,000,000.00	
10	Rehab./Imp't. of DPRC Office Building	NGA/Grants/PL GU	3,000,000.00	
11	Const./Establishment of NBI Academy/Regional Training center, IGACOS	NGA/Grants/PL GU	80,000,000.00	
Sub-Total (Buildings and Other Structures)			362,410,000.00	
C. Water System Development				
1	Construction of Potable Water System at Sitio Sambulungan, Brgy, Palma Gil, Talaingod, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
2	Rehabilitation / Improvement of Water System Level II, Buan, Asuncion	NGA/Grants/PL GU	2,000,000.00	19-01-01-02-00-05-01 19-01-01-02-00-02-01
3	Construction of Water System at Sitio Rizal, Binancian, Asuncion	NGA/Grants/PL GU	1,000,000.00	19-01-01-02-00-05-01
4	Rehabilitation of Magsaysay Water System at Local Government Compound, Brgy. Magsaysay, Carmen	NGA/Grants/PL GU	2,000,000.00	19-01-01-02-00-05-01
5	Rehabilitation / Improvement of Water System at Prk 4A Tiburcia, Kapalong	NGA/Grants/PL GU	300,000.00	19-01-01-02-00-05-01
6	Rehabilitation/Improvement of Water System at Katipunan, Kapalong	NGA/Grants/PL GU	700,000.00	19-01-01-02-00-05-01
7	Construction of Potable Water System Level II at Purok 1, Mamacao, Kapalong	NGA/Grants/PL GU	2,500,000.00	19-01-01-02-00-05-01 19-01-01-02-00-02-01
8	Rehabilitation/ Improvement of Water System at Del Pilar, New Corella	NGA/Grants/PL GU	1,000,000.00	19-01-01-02-00-05-01
9	Construction of Water System at El Salvador, New Corella	NGA/Grants/PL GU	2,000,000.00	19-01-01-02-00-05-01
10	Rehabilitation / Improvement of Water System at Mambing, New Corella	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
11	Construction of Water System at Datu-Balong, San Isidro	NGA/Grants/PL GU	2,500,000.00	19-01-01-02-00-05-01
12	Rehabilitation / Improvement of Water System at Brgy Linao, San Isidro	NGA/Grants/PL GU	1,000,000.00	19-01-01-02-00-05-01
13	Rehabilitation / Improvement of Water System at Libuton, San Isidro	NGA/Grants/PL GU	1,000,000.00	19-01-01-02-00-05-01
14	Construction of Water System at Purok CacaoA, B, and C, Purok km.29 and km 30, Purok Cebuly, Sambulawan and Argao, Sawata, San Isidro	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
15	Rehabilitation / Improvement of Water System at Purok 7, Sto Niño, San Isidro	NGA/Grants/PL GU	1,000,000.00	19-01-01-02-00-05-01
16	Rehabilitation / Improvement of Water System at Sitio Mabuhay, Purok A,B,C and D, Dakudao, San Isidro	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
17	Construction of Water System at Purok 3-Gaga, Sabangan, San Isidro	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01
18	Rehabilitation /Improvement of Water System at Prk 5 Agman, Linao, San Isidro	NGA/Grants/PL GU	2,000,000.00	19-01-01-02-00-05-01
19	Construction of Water System at Sitio Sagrada, Brgy. Poblacion, Katipunan, IGACOS	NGA/Grants/PL GU	2,500,000.00	19-01-01-02-00-05-01
20	Rehabilitation / Improvement of Water System at Purok Lanzones and Purok Lemon, Brgy. Pandapan, Tagum City	NGA/Grants/PL GU	1,250,000.00	19-01-01-02-00-05-01
21	Construction of Water System at Prk. Mangga, San Agustin, Tagum City	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
22	Construction of Water System at Prk. Dancing Lady, San Agustin, Tagum City	NGA/Grants/PL GU	2,000,000.00	19-01-01-02-00-05-01
23	Rehabilitation / Improvement of Water System at Busaon, Tagum City	NGA/Grants/PL GU	2,000,000.00	19-01-01-02-00-05-01
24	Construction of Water System at Prk. Daisy, San Agustin, Tagum City	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01
Sub-Total (Water System Development)			53,750,000.00	
D. Energization/Electrification Projects				
1	Energization for Various Barangays, Asuncion	NGA/Grants/PL GU	10,000,000.00	19-01-01-08-00-01-01
2	Installation of Solar Powered Street Lights from Purok 4 Buclad to Boundary Cambanogoy, Buclad, Asuncion	NGA/Grants/PL GU	3,000,000.00	19-01-01-08-00-02-01
3	Electrification of Prk. 7 to Purok 10, Buclad, Asuncion	NGA/Grants/PL GU	2,000,000.00	19-01-01-08-00-01-01
4	Electrification of Prk. 6,7, and 8, San Vicente, Asuncion	NGA/Grants/PL GU	2,000,000.00	19-01-01-08-00-01-01
5	Energization of Prk. Pag-asa, Tagumpay, Starlight, Masagana, Malipayon, and Madasigon, Camoning, Asuncion	NGA/Grants/PL GU	2,000,000.00	19-01-01-08-00-01-01
6	Provision of Solar Energy for Households without access to Power Utility Lines at Municipality of Carmen	NGA/Grants/PL GU	9,750,000.00	19-01-01-08-00-02-01
7	Provision of Solar Energy for Households without access to Power Utility Lines at Municipality of Kapalong	NGA/Grants/PL GU	9,750,000.00	19-01-01-08-00-02-01
8	Electrification of Prk 11 with Transformer, Katipunan, Kapalong	NGA/Grants/PL GU	1,000,000.00	19-01-01-08-00-01-01
9	Provision of Solar Energy for Households without access to Power Utility Lines at Municipality of New Corella	NGA/Grants/PL GU	9,750,000.00	19-01-01-08-00-02-01
10	Sitio Electrification Project at Puroks Calachuchi, Sampaguita and Rosal, Sitio Anglas consisting of Puroks Palmera, Daisy and Bombil, Mamangan, San Isidro	NGA/Grants/PL GU	2,500,000.00	19-01-01-08-00-01-01
11	Electrification in Brgys Palma Gil, Dagohoy, Sto Nino, Talaingod	NGA/Grants/PL GU	15,000,000.00	19-01-01-08-00-01-01
12	Provision of Solar Energy for Households without access to Power Utility Lines at IGACOS	NGA/Grants/PL GU	3,000,000.00	19-01-01-08-00-02-01
13	Rehabilitation of Electric Post at Brgy. Dadatan, Linosutan, Island Garden City of Samal	NGA/Grants/PL GU	500,000.00	19-01-01-08-00-01-01
14	Electrification of Prk.3,4,5 and 6 of Brgy. Kinawitnon, Island Garden City of Samal	NGA/Grants/PL GU	1,000,000.00	19-01-01-08-00-01-01
15	Provision of Solar Energy for Households without access to Power Utility Lines at Panabo City	NGA/Grants/PL GU	3,000,000.00	19-01-01-08-00-02-01
16	Provision of Solar Energy for Households without access to Power Utility Lines at Tagum City	NGA/Grants/PL GU	3,000,000.00	19-01-01-08-00-02-01
17	Installation of Brgy. Solar Street Lights, Busaon, Tagum City	NGA/Grants/PL GU	3,000,000.00	19-01-01-08-00-02-01
18	Provision of 100 Units Solar Energy Sets for Ata-Manobo Households in Talaingod	NGA/Grants/PL GU	3,000,000.00	19-01-01-08-00-02-01
Sub-Total (Energization/Electrification)			83,250,000.00	
E. Flood Control, Drainage Systems and Other Similar Structures				
1	Tagum-Libuganon River Basin Program (Water Resources Management)	NGA/Grants/PL GU		
	- Flood Control Structural Intervention Projects		493,625,000.00	19-01-01-11-00-01-00
	- Improvement of Tuganay River		357,058,000.00	19-01-01-11-00-01-00
	- Geology Works		15,000,000.00	19-01-01-11-00-01-00

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
2	Construction of Earthdike protecting Asuncion Proper, Asuncion	NGA/Grants/PL GU	100,000,000.00	19-01-01-11-00-01-00
3	Construction of Bank Protection protecting Daang Maharlika, Magdum Section, Tagum City	NGA/Grants/PL GU	100,000,000.00	19-01-01-11-00-01-00
4	Rehabilitation of San Miguel, Mankilam and Magugpo Creeks, Tagum City	NGA/Grants/PL GU	50,000,000.00	19-01-01-11-00-01-00
5	Construction of Earthdike along Sadpudon Creek, Carmen	NGA/Grants/PL GU	100,000,000.00	19-01-01-11-00-01-00
6	Construction of Earthdike along Tuganay River Junction Mactan Channel Boundary Carmen and BE Dujali	NGA/Grants/PL GU	100,000,000.00	19-01-01-11-00-01-00
7	Construction of Earthdike at Tuganay River, Sto. Tomas	NGA/Grants/PL GU	100,000,000.00	19-01-01-11-00-01-00
Sub-Total (Flood Control, Drainage Systems and Other Similar Structures)			1,415,683,000.00	
Total (Public Infrastructure Program)			4,417,866,700.00	
IX. ENVIRONMENTAL DEVELOPMENT PROGRAM				
1	Tagum-Libuganon River Basin Program	NGA/Grants/PL GU		
	-Watershed Resources Management		163,204,000.00	
	-Environment and Climate Change Management Projects		824,000,000.00	
2	Marine Biodiversity Management and Protection Project	NGA/Grants/PL GU	17,000,000.00	
3	Pantaron Mountain Range Biodiversity Conservation Project	NGA/Grants/PL GU	16,765,000.00	
4	Enhancing Resiliency of Rural Communities in Tagum-Liboganon River Basin in Davao del Norte	NGA/Grants/PL GU	17,500,000.00	
5	Establishment of Septage Treatment Plants in Identified component LGUs	NGA/Grants/PL GU	200,000,000.00	
6	Establishments of Sewerage Facility in Three (3) Component Cities	NGA/Grants/PL GU	1,500,000,000.00	
7	Integrated Watershed Development Program	NGA/Grants/PL GU	15,000,000.00	
Total (Environmental Development Programs)			2,753,469,000.00	
X. COMMUNITY AND LIVELIHOOD OPPORTUNITIES				
1	Tagum-Libuganon River Basin Program	NGA/Grants/PL GU		
	-Social and Community Participation		226,400,000.00	
Total (Community and Livelihood Opportunity Development)			226,400,000.00	
XI. LAND AND HOUSING PROJECTS				
1	Relocation Site for Caimito Urban Dwellers Association, Tagum City	NGA/Grants/PL GU	20,000,000.00	11-01-01-03-00-01-01 11-01-01-03-00-02-01
Total (Land and Housing Projects)			20,000,000.00	
XII. HEALTH DEVELOPMENT PROGRAMS				
1	Drug Testing Laboratory	NGA/Grants/PL GU	1,617,000.00	
2	Increasing access to surgical, dental, medical services and provision of medicines to Geographic Isolated Disadvantage Areas (Festival of Services)	NGA/Grants/PL GU	20,392,000.00	
3	Extension of Minimally Invasive Surgery (MIS) Center, DDNH, Carmen Zone	NGA/Grants/PL GU	5,000,000.00	
4	Construction of Additional Ward Building, DDNH, Carmen Zone	NGA/Grants/PL GU	3,000,000.00	
5	Acquisition of Medical Equipment, DDNH, Carmen Zone	NGA/Grants/PL GU	12,476,000.00	
6	Strengthening of Partnership and Collaboration with Stakeholders	NGA/Grants/PL GU	50,500.00	
7	Panabo Emergency Hospital	NGA/Grants/PL GU	15,000,000.00	
8	Establishment of Capitol Care (CC)	NGA/Grants/PL GU	5,000,000.00	
9	Adolescent Health and Youth Development Program (AHYDP)	PLGU	300,000.00	
Total (Health Development Program)			62,835,500.00	
XIII. AGRI-AQUACULTURE ENHANCEMENT PROGRAM				

Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
1	Strengthening of the Agricultural and Fishery Councils	NGA/Grants/PL GU	250,000.00	
Total (Agri-Aquaculture Enhancement Program)			250,000.00	
XIV. TOURISM DEVELOPMENT				
1	Construction of San Isidro Wharf in IgaCos	NGA/Grants/PL GU	45,000,000.00	19-01-01-01-02-14-00
2	Integrated Renewable Energy Solutions for Talikud Island	NGA/Grants/PL GU	200,000,000.00	19-01-01-04-00-01-01
Total (Tourism Development)			245,000,000.00	
XV. PUBLIC PRIVATE PARTNERSHIP (PPP)				
1	Convention Center–Green Commercial Center, IT Park (Mixed Used Development), Tagum City	NGA/Grants/PL GU	150,000,000.00	
2	Sewage Water Treatment Plant, Island Garden City of Samal	NGA/Grants/PL GU	131,250,000.00	
3	Ferry Terminal Complex Project (Wharf/Eco Park/ Theme Park), Island Garden City of Samal	NGA/Grants/PL GU	153,750,000.00	
4	Integrated Health Care PPPs in the Three District Hospitals of Davao del Norte	NGA/Grants/PL GU	93,750,000.00	
Total (PPP)			528,750,000.00	
XVI. CITY/MUN./BRGY. RESOLUTIONS				
Asuncion				
1	Construction of a New School Gymnasium With Complete Facilities, New Batayan Elem. School, Asuncion, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
2	Construction of a New Feeding Center with Complete Facilities, New Bantayan Elem. School, Asuncion, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
3	Completion of the School Fence with Entrance Gate New Bantayan Elem. School, Asuncion, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
4	Construction of 1 Unit 2 Storey Bldg. Barangay Hall of Brgy. New Loon, Asuncion, Davao del Norte	NGA/Grants/PL GU	3,800,000.00	
5	Construction (Completion) of Covered Court at Brgy. New Loon, Asuncion, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	
6	Construction of Box Culvert with Riprap of Purok 3, Brgy. New Loon, Asuncion, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
7	Construction of Barangay Tribal Hall Building for Indigenous Cultural Communities/Indigenous People's (ICC's/IP's) of Brgy. New Loon, Asuncion, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
8	Construction of 1 Unit of Barangay Nutrition Scholar (BNS) Bldg. of Brgy. New Loon, Asuncion, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
9	Construction of Gymnasium of New Loon Elem. School, Brgy. New Loon, Asuncion, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
10	Road Opening of Farm to Market Road of Purok 3 to Purok 6 of Brgy. New Loon, Asuncion, Davao del Norte	NGA/Grants/PL GU	40,000,000.00	
11	Road Concreting of Farm to Market Road Located in Purok 2 to Purok 6 and Purok 4, Brgy. New Loon, Asuncion, Davao del Norte	NGA/Grants/PL GU	40,000,000.00	19-01-01-01-01-07-00
12	Construction of Barangay Tribal Hall for the Twenty (20) Brgys. of Asuncion, Dibabawon Ancestral Domain (DIANDO), Inc. of the Administrative District of Kamadi, Brgy. Buan, Asuncion, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	
13	Construction of Gymnasium at Camoning Elem. School, Asuncion, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
14	Completion of Camoning Evacuation Center, Asuncion, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
15	Construction of Additional Concrete Water Tank of Water System at Purok 6, Brgy. San Vicente, Asuncion, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
16	Completion of Water System at Purok 8, San Vicente, Asuncion, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
17	Construction of Provincial Concrete Bridge at Brgy. San Vicente, Asuncion, Davao del Norte	NGA/Grants/PL GU	50,000,000.00	19-01-01-11-00-03-01
18	Construction (Completion) of Covered Court at Brgy. San Vicente, Asuncion, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
19	Construction of Bridge Phase 2 at Saug River Connecting from Purok 2 to Purok 9, Cabaywa, Asuncion, Davao del Norte	NGA/Grants/PL GU	50,000,000.00	19-01-01-11-00-03-01
20	Construction of Evacuation Center at Purok 7, Brgy. San Vicente, Asuncion, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
21	Construction of One Unit Standard Cultural GYM for Sagayen National High School (Sagana High), Sagayen, Asuncion, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
22	Road Concreting from Brgy. Buan Poblacion to Sitio New Visayas, Buan, Asuncion, Davao del Norte (Which is 3 kilometers Distance)	NGA/Grants/PL GU	30,000,000.00	
23	Road Opening of Farm to Market Road (FMR) Located in Purok 3 to Purok 6 of Brgy. Sta. Filomena, Asuncion, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
24	Completion of Barangay GYM Located at Purok 1 Camansa, Asuncion, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
25	Construction of 2 Storey Barangay Hall Located at Purok 1 Camansa, Asuncion, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
26	Construction of Sonlon Rural Hospital, Asuncion, Davao del Norte	NGA/Grants/PL GU	25,000,000.00	
27	Construction of 2 Ready to Assemble Classrooms for Camansa Elem. School, Asuncion, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	19-01-01-06-00-01-00
28	Construction of Concrete Stage and Concrete Bench of Barangay Gym of Sonlon, Asuncion, Davao del Norte	NGA/Grants/PL GU	1,200,000.00	
29	Concreting of Farm to Market Road of Purok 2A, 1B, 6B, 4A, 5, 6A & 3A of Brgy. Pamacaun, Asuncion, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
30	Construction of CR and Roof Extension for the Bleacher of Barangay Covered Court, Brgy. Pamacaun, Asuncion, Davao del Norte	NGA/Grants/PL GU	1,200,000.00	
31	Construction of Stockroom intended for Agricultural Products of Farmers from Purok 1A, Brgy. Pamacaun, Asuncion, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
32	Upgrading of Solar Drier of Purok 1A, Brgy. Pamacaun, Asuncion, Davao del Norte	NGA/Grants/PL GU	1,200,000.00	
33	Repair/Renovation of Cambanogoy Day Care Center, Asuncion, Davao del Norte	NGA/Grants/PL GU	300,000.00	
34	Construction of the Officer's Lounge of the 60th Infantry Battalion, Doña Andrea, Asuncion, Davao del Norte	NGA/Grants/PL GU	1,732,613.24	
35	Proposed Farm to Market Road Concreting Project, Camoning, Asuncion	NGA/Grants/PL GU	90,000,000.00	19-01-01-01-01-07-00
36	Construction of Two(2) Lanes 20 meters Bridge along Brgy. Road Across Ilog River located at Purok 7, Cabaywa, Asuncion, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-11-00-03-01
37	Farm to Market Road located in Purok 4-Purok 6 of Brgy. Sta. Filomena, Asuncion	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
38	Concreting of Barangay Road from Purok 2 – Purok 5 of Brgy. Sta. Filomena, Asuncion	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-07-00
39	Concreting the Provincial Road from Purok 2-3 of New Bantayan, Asuncion	NGA/Grants/PL GU	10,000,000.00	
40	Purchase of 6 Culvert (60inches) and Requesting the usage of 1 Unit Backhoe for the Installation of the said Culverts at Purok -10 Doña Andrea, Asuncion, Davao del Norte	NGA/Grants/PL GU	500,000.00	
41	Concreting from Barangay Buan Poblacion to Sitio New Visayas, Asuncion, DDN	NGA/Grants/PL GU	75,000,000.00	
42	Farm to Market Road Concreting from Prk. 7 to Prk. 10, Brgy. Napungas, Asuncion Davao del Norte	NGA/Grants/PL GU	150,000,000.00	19-01-01-01-01-07-00
43	Repair and Riprap of Purok 6 Concrete Bridge, San Nicolas, Asuncion	NGA/Grants/PL GU	4,000,000.00	19-01-01-11-00-03-01
44	Farm to Market Road of Purok 3 to Purok 6, Brgy. Sta Felomina, Asuncion, DDN	NGA/Grants/PL GU	5,000,000.00	19-01-01-01-01-07-00
45	Farm to Market Road project from Purok 1 to Purok 5 – Purok 6 Canatan, Asuncion	NGA/Grants/PL GU	80,000,000.00	19-01-01-01-01-07-00
46	Proposed Road Opening of Eight Kilometers Farm to Market Road, Sonlon, Asuncion, DDN	NGA/Grants/PL GU	160,000,000.00	19-01-01-01-01-07-00

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
47	Construction of Mini Gym for Magbaad Elementary School, District of Asuncion, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
48	Improvement/Completion of Perimeter Fence of Concepcion Elementary School, Concepcion, Asuncion, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
49	Construction of Sonlon Stage, Brgy. Sonlon, Asuncion	NGA/Grants/PL GU	1,000,000.00	
50	Rehab./Impvt. Of Multi-Purpose Building, SCFA, Brgy. Napungas, Asuncion	NGA/Grants/PL GU	650,000.00	
51	Completion of Solar Drying Pavement of New Angkibit Bantayan Pagsabangan Farmers Irrigation Association (NABAPFIA) of New Bantayan, Asuncion, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
52	Completion of Camoning Evacuation Center, Asuncion	NGA/Grants/PL GU	750,000.00	
53	Completion of Gymnasium (Stage, Bleachers and Flooring) of Camansa, Asuncion, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
54	Construction of Concrete Stage and Concrete Bench of Barangay Gym of Sonlon, Asuncion, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
55	Request to Allocate Fund to be Used for Conduct of Indegenous Political Structure of the Dibabawon and Mangguangan Tribes, Kamadi Dist., Asuncion	NGA/Grants/PL GU	200,000.00	
56	Opening of FMR Prk. 11,8,7 and 3, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-07-00
57	Concreting of Road from P-1 to P-2, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
58	Concreting of Road from P-1 to P-10 B, Brgy. Camansa, Asuncion	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
59	Construction of Mini Gym for Magbaad ES, Brgy. Sagayen, Asuncion	NGA/Grants/PL GU	3,700,000.00	
60	Concreting of Farm to Market Road, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
61	Completion of Camoning Evacuation Center, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	1,500,000.00	
62	Construction of Concrete Covered Pathway Camoning Elem. School, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	1,200,000.00	
63	Construction of Comfort Rooms with PWD Camoning Elem. School, Brgy. Camoning, Asuncion	NGA/Grants/PL GU	500,000.00	
64	Purchase and installation of Playgound Equipment Canatan Elem. School, Canatan, Asuncion	NGA/Grants/PL GU	300,000.00	
65	Installation of 12 Electrical Post at Purok 6B and 3B, Brgy. Magatos, Asuncion*	NGA/Grants/PL GU	1,500,000.00	19-01-01-08-00-01-01
	B.E. Dujali			
1	Renovation of Barangay Hall to 2 Storey Building in Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
2	Construction of Evacuation Center in Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	1,700,000.00	
3	Construction of Covered Court Stage in Brgy. Magupising Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	3,700,000.00	
4	Construction of Relocation Site for Proper Shelter of Constituents of Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
5	Electrification Project in Purok Malipayon and Purok Maligaya in Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	19-01-01-08-00-01-01
6	Emergency Service Vehicle for Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	1,200,000.00	
7	Sewing Machine with Complete Accessories to the Barangay Tribal Women's Council of Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	300,000.00	
8	Construction of Barangay Multi-Purpose Hall Covered Court With Bleacher of Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	3,700,000.00	
9	Rehabilitation and Back Filling of Protection Dike of Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
10	Upgrading of Farm to Market Road from Purok Narrafil to Purok Narra of Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	15,000,000.00	19-01-01-01-01-07-00
11	Upgrading of Farm to Market Road from Purok Narrafil to Purok Talisay of Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
12	Concreting of Barangay Site and MARHAI Roads of Brgy. Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
13	Concreting of Roads Purok from Sampaguita to Barangay Site, Concreting of Roads Purok from Palayan to Purok 6 Antipolo going to Purok 1-C, Completion of Road Concreting from Purok Mahayahay to Brgy. Esperanza, Brgy. Cabayanan, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-07-00
14	Desilting of Cabayanan Creek and Mag Creek, Brgy. Cabayanan, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
15	Construction of Barangay Hall, Brgy. Cabayanan, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
16	Improvement/Rehabilitation of NIA Road from Purok 3A to Purok 4-Talisay, Brgy. Cabayanan, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
17	Construction of School Building of Cabayanan Elem. School, Brgy. Cabayanan, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	1,800,000.00	19-01-01-06-00-01-00
18	Concreting of Barangay Roads from Purok 1 going to Purok 6 (1.5 kms), Brgy. New Casay, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-07-00
19	Concreting of Main Drainage from Purok 4 going Purok 6 (1.3 kms), Brgy. New Casay, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	26,000,000.00	
20	Opening of Farm to Market Road located at Purok 5 going to Purok 6 (1 km), Brgy. New Casay, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
21	1 Unit School Building 4 Classrooms for High School Constructed at Purok 6, Brgy. New Casay, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	6,400,000.00	19-01-01-06-00-01-00
22	Opening of Road along Cemetery Site located at Purok 3 going to Purok 8, Brgy. New Casay, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
23	Completion of Perimeter Fence of the Elementary School area Situated at Purok 6, Brgy. New Casay, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
24	Construction of open Stage with Flagpole for Tanglaw National High School, B. E. Dujali	NGA/Grants/PL GU	200,000.00	
25	500 meter Perimeter Fence for Tanglaw National High School	NGA/Grants/PL GU	3,000,000.00	
26	Completion of Perimeter Fence of New Casay, B.E. Dujali, DDN	NGA/Grants/PL GU	1,000,000.00	
27	Construction of Toogan or Muslim Function Hall at Kagan village, Magupising, Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
28	Construction of Bleachers with Canopy and Upgrading of Flooring of Cabayanan Covered Court (Phase II) Cabayanan Braulio E. Dujali, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
29	Construction of Barangay Hall at Barangay Public Market, Barangay Dujali, Dujali, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
30	Construction of Barangay Mini-gym at Barangay Public Market, Barangay Dujali, Dujali, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
31	Road Upgrading of Farm to Market Road from Jaban to Betua located at Purok 8 to Sitio Bugtong Talisay, Dujali, B.E. Dujali, Davao del Norte	NGA/Grants/PL GU	40,000,000.00	19-01-01-01-01-07-00
	Carmen			
1	Improvement of Farm to Market Road from Purok 1 to Purok 8, Brgy. New Camiling, Carmen, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
2	Improvement of Farm to Market Road from Purok 7 to Purok 8, Brgy. New Camiling, Carmen, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
3	Improvement of Barangay Eco-Park, Brgy. New Camiling, Carmen, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
4	Construction of Multi-purpose Pavement, Brgy. New Camiling, Carmen, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
5	Purchase a Land for Relocation Site, Brgy. New Camiling, Carmen, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
6	Riprap of Drainage Canal (School Area) of Barangay Asuncion, Carmen, DDN	NGA/Grants/PL GU	1,000,000.00	
7	Repair of the Farm to Market Road at Purok 7, Mabaus, Carmen, DDN	NGA/Grants/PL GU	20,000,000.00	
8	Concreting of Provincial Road and Road going to the newly donated Barangay Site of Sto. Niño, Carmen, DDN	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
9	Flood Control Project (Disilting the Provincial Main Canal) connecting from Barangay Ising Down -m Barangay Mangalcal of Barangay Asuncion, Carmen, DDN	NGA/Grants/PL GU	1,000,000.00	
10	Canal Concreting Located Along Barangay Mangalcal Provincial Road from Purok 1 to Purok 7, Barangay Mangalcal, Carmen, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
11	Completion/Impvt. of H.E. Building of Mabaus Elementary School, Mabaus, Carmen, Davao del Norte	NGA/Grants/PL GU	500,000.00	
12	Construction of One (1) Classroom Building for Kindergarten Level of Mabaus Elementary School, Mabaus, Carmen, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	19-01-01-06-00-01-00
13	Construction of Common Comfort Room of Salvacion Elementary School, Carmen, Davao del Norte	NGA/Grants/PL GU	500,000.00	
14	Guadalupe Elementary School Fencing, Barangay Guadalupe, Carmen, Davao del Norte	NGA/Grants/PL GU	500,000.00	
15	Rehab. Of Evacuation Center Anibongan, Carmen	NGA/Grants/PL GU	650,000.00	
16	Completion of Evacuation Center Brgy. Anibongan, Carmen, DDN	NGA/Grants/PL GU	1,000,000.00	
17	Construction of Perimeter Fence of the Newly Acquired Barangay Govt. Center of Brgy. Sto. Niño, Carmen, DDN	NGA/Grants/PL GU	1,000,000.00	
18	Multi-Purpose Building(New Brgy. Hall) Barangay Asuncion, Carmen, DDN	NGA/Grants/PL GU	1,000,000.00	
19	Construction of a New Day Care Center Building of Barangay Asuncion, Carmen, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
20	Construction of Day Care Center Building, Barangay Guadalupe, Carmen, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
21	Rehabilitation of Barangay Stage, Barangay Guadalupe, Carmen, Davao del Norte	NGA/Grants/PL GU	500,000.00	
22	Construction of Comfort Rooms along National Highway Purok 2 (4 doors), Barangay Guadalupe, Carmen, Davao del Norte	NGA/Grants/PL GU	500,000.00	
23	Request for Funds for Livelihood Projects, Ising, Carmen	NGA/Grants/PL GU	100,000.00	
24	Construction of the Flagpole, Anibongan Nat'l High School, Anibongan, Carmen	NGA/Grants/PL GU	39,400.00	
25	Rehab. Of SB Bldg, Carmen*	NGA/Grants/PL GU	10,000,000.00	
26	Concreting of Provincial Road Mabuhay, Carmen*	NGA/Grants/PL GU	80,000,000.00	
27	Completion of Municipal Tribal Hall, Carmen*	NGA/Grants/PL GU	1,000,000.00	
	IGACOS			
1	Livelihood program of Council of Women of Brgy. Tagpopongan, Babak, IGACOS, Davao del Norte	NGA/Grants/PL GU	200,000.00	
2	Construction of Potable Water System of Purok 5,6,7A & 7B of Brgy. Tagpopongan, Babak, Igacos	NGA/Grants/PL GU	4,000,000.00	19-01-01-02-00-05-01
3	Construction of Multi-purpose Building/Covered Court of Tagpopongan National High School of Brgy. Tagpopongan, Babak, IGACOS	NGA/Grants/PL GU	3,700,000.00	
4	Construction of 2-Storey Building of Barangay Hall, Brgy. Tagbaobo, Kaputian District III, IGACOS, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
5	Construction of Bleachers of San Antonio Evacuation Center of Brgy. San Antonio, Babak District, IGACOS, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
6	Construction of Perimeter Fence of Barangay Site of Brgy. San Antonio, Babak District, IGACOS, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
7	Construction of Barangay Public Market of Brgy. San Antonio, Babak District, IGACOS, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
8	Five Kilometers Concreting Farm to Market Road of Brgy. Bandera, Kaputian Dist., Island Garden City of Samal	NGA/Grants/PL GU	150,000,000.00	19-01-01-01-01-07-00
9	Opening of Roads 400 meter from National Highway/Circumferential Road going to Barangay Public Cemetery located in Purok 2, Gumamela, Barangay Tagpopongan, Babak Dist., Island Graden City of Samal	NGA/Grants/PL GU	1,000,000.00	19-01-01-01-01-07-00
10	Completion of Stage at San Agustin Elem. School, Brgy. San Agustin Babak Dist. IGACOS	NGA/Grants/PL GU	980,000.00	
11	Construction of School Fencing of Balet National High School, IGACOS	NGA/Grants/PL GU	1,000,000.00	
12	Repair of 4-span School Perimeter Fence of Aumbay Elem. School, Igacos	NGA/Grants/PL GU	1,000,000.00	
13	Rehabilitation/Improvement of Multi Purpose Building (Anonang Mini Gymnasium) of Barangay Anonang, Kaputian Dist. III, Island Garden City of Samal	NGA/Grants/PL GU	2,000,000.00	
14	Construction/Rehabilitation of Multi Purpose Building (Barangay Hall) of Barangay Anonang, Kaputian Dist. III, Island Garden City of Samal,DDN	NGA/Grants/PL GU	2,000,000.00	
15	Construction of Concrete Steel Perimeter Fencing of Brgy. Ite located at Purok Pomelo, Brgy. San Remegio, Kaputian Dist. III, Igacos	NGA/Grants/PL GU	150,000.00	
16	Completion of of Evacuation Center of Aumbay, Samal District, Island Garden City of Samal	NGA/Grants/PL GU	2,000,000.00	
17	Construction of Barangay Hall 3 storey Building located at Purok 1, Barangay Hall San Roque, Panabo City, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
18	Rehab. of Day Care Center to be Converted into Barangay Hall at Barangay San Agustin, Babak District, Island Garden City of Samal	NGA/Grants/PL GU	1,000,000.00	
19	Rehab. of Barangay Hall to be Converted into Day Care Canter at Barangay San Agustin, Babak District, Island Garden City of Samal	NGA/Grants/PL GU	1,000,000.00	
20	Construction of Tribal House at Barangay San Miguel, Samal District, Isaland Garden City of Samal	NGA/Grants/PL GU	500,000.00	
21	Improvement of Barangay Hall at Barangay San Miguel, Samal District, Island Garden City of Samal	NGA/Grants/PL GU	2,000,000.00	
22	Construction of Two(2) storey Building (Barangay Hall) of Barangay Pangubatan, Kaputian District, Island Garden City of Samal	NGA/Grants/PL GU	3,000,000.00	
23	Construction/Rehabilitation of Multi Purpose Building (Barangay Hall) og Barangay Anonang, Kaputian District III, Island Garden City of Samal	NGA/Grants/PL GU	3,000,000.00	
24	Continuation of the Construction of Multi purpose Building phase II (Barangay Hall), Barangay Licup, Samal Dsistrict,Island Garden City of Samal	NGA/Grants/PL GU	1,500,000.00	
25	Completion of Evacuation Center of Aumbay, Samal District, Island Garden City of Samal	NGA/Grants/PL GU	2,000,000.00	
26	Reahabilitation/Completion of Tribal House of Barangay Caliclic Babak District, Island Garden City of Samal	NGA/Grants/PL GU	500,000.00	
27	Construction of Basketball Board to the New Barangay Site of San Isidro, Kaputian district, Island Garden City of Samal	NGA/Grants/PL GU	500,000.00	
28	Renovation of Barangay Hall of Barangay San Agustin, Babak District, Isaland Garden City of Samal	NGA/Grants/PL GU	5,000,000.00	
29	Construction of Covered Court of Purok 2, Gumamela, Barangay Tagpopongan Babak District, Island Garden City of Samal	NGA/Grants/PL GU	2,500,000.00	
30	Construction of Multi Purpose Building of Barangay Penaplata, Samal District II, Island Garden City of Samal	NGA/Grants/PL GU	4,000,000.00	
31	Repair of Barangay Hall with Painting at Barangay Remegio, Kaputian district III, Island Garde City of Samal	NGA/Grants/PL GU	1,500,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
32	Construction of Multi Purpose Building for Indigenous People of Barangay Del Monte, Samal District, Island Garden City of Samal	NGA/Grants/PL GU	1,000,000.00	
33	Improvement of Bucaran Day Care Center, Barangay Toril, Island Garden City of Samal, Davao del Norte	NGA/Grants/PL GU	500,000.00	
34	Improvement of Multipurpose Building, Barangay Toril, Island Garen City of Samal, Davao del Norte	NGA/Grants/PL GU	500,000.00	
35	Construction of 2 Storey Standard Barangay Hall San Isidro, Babak District, Island Garden City of Samal, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
36	Const. of Single Phase line at Purok 3 and Purok 5, Brgy. Kinawitnon, Samal Dist., IGACOS	NGA/Grants/PL GU	1,700,000.00	
37	Improvement of Electrification from Purok Diamond to Purok Mansanitas Down To Mangrove Conservation, Brgy. Dadatan, Kaputian District, IGCS	NGA/Grants/PL GU	1,000,000.00	19-01-01-08-00-01-01
38	Construction of Multipurpose Building, Tagpopongan, IGACOS	NGA/Grants/PL GU	2,500,000.00	
39	Livelihood Programs for Council of Women, Tagpopongan, IGACOS	NGA/Grants/PL GU	200,000.00	
40	Const. of Potable Water System, Tagpopongan, IGACOS	NGA/Grants/PL GU	4,000,000.00	19-01-01-02-00-05-01
41	Construction of Multipurpose Building Covered Court, Tagpopongan, IGACOS	NGA/Grants/PL GU	3,700,000.00	
42	Electrification of Upper Orchids, Sitio Libud (Phase 2), Brgy. Tagbaobo, IGACOS*	NGA/Grants/PL GU	1,000,000.00	19-01-01-08-00-01-01
	Kapalong			
1	Construction of Multi-Purpose Building, Brgy. Capungagan, Kapalong, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
2	Construction of Retaining Wall, Purok 3A, Florida, Kapalong, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
3	Rehabilitation of Water System, Purok 1, 3 and 4 Gabuyan, Kapalong, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01
4	Construction of Potable Water System III at Purok 2, 6, 6A, Gabuyan, Kapalong, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01
5	Road Concreting Purok 7 to Purok 1, Katipunan, Kapalong, Davao del Norte	NGA/Grants/PL GU	15,000,000.00	19-01-01-01-01-07-00
6	Construction of Tertiary School Kapalong College of Agriculture, Science and Technology (KCAST) Annex at Patel, Gupitan, Kapalong, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	
7	Rehabilitation of Drainage System, Luna, Kapalong, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
8	Road Opening Purok 7 to Purok 9, Mabantao, Kapalong, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
9	Installation of Box Culvert Purok 12, Everlasting Mabantao, Kapalong, Davao del Norte	NGA/Grants/PL GU	8,000,000.00	
10	Construction of Potable Water System at Prk. 3, Mamacao, Kapalong, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01
11	Construction of Multi-Purpose Building, Maniki, Kapalong, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
12	Construction of Concrete Drainage Townsite, Maniki, Kapalong, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	
13	Concreting of Brgy. Road From Purok 5 to Purok 1, Pag-asa, Kapalong, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
14	Road Concreting Purok 1 to Purok 1A, Sampao, Kapalong, Davao del Norte	NGA/Grants/PL GU	15,000,000.00	19-01-01-01-01-07-00
15	Road Concreting Purok 1, Semong, Kapalong, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
16	Road Concreting Purok 15 Sambayon Sua-on to Okbot Cave, Sua-on, Kapalong, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
17	Road Concreting Purok 1 to Purok 3, Tiburcia, Kapalong, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
18	Construction of 1-Storey 2-Classroom School Building at Mabuhay Elem. School, Capungagan, Kapalong, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	19-01-01-06-00-01-00
19	Construction of Multi-Purpose Building (Gymnasium) at Gabuyan Central Elementary School, Kapalong, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
20	Completion of Barangay Hall at Semong, Kapalong, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
21	Construction of Tribal Hall at Semong, Kapalong Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
22	Construction (Completion) of Perimeter Fence (Prk. 6 Satellite Health Center; Karadyawan DCC Bunawan; Brgy. Health Center & Brgy. Site) at Semong, Kapalong, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
23	Installation of BO. Site Water System (New Water System at Brasileño Area); Installation of Purok 6 Water System, Brgy. Gabuyan, Kapalong, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
24	Concreting of Core Local Road from Purok 4, 7 Semong to Purok 11 Upper Florida via Purok 7 Kamansi, Florida, Kapalong, Davao del Norte	NGA/Grants/PL GU	150,000,000.00	
25	Concreting of Core Local Road with RCDG Bridge Kamansi - Tagbalyaw to Taguango, Florida, Kapalong, Davao del Norte	NGA/Grants/PL GU	150,000,000.00	19-01-01-01-01-07-00 19-01-01-11-00-03-01
26	Concreting of Provincial Road Purok 2(Kinto Limbo) Gabuyan to Purok 1, Semong, Kapalong, Davao del Norte	NGA/Grants/PL GU	70,000,000.00	19-01-01-01-01-07-00
27	Concreting of Circumferential Road Purok 2(Kinto Limbo) Gabuyan to Purok 1 Katipunan via Puroks 3-11, Katipunan, Kapalong, Davao del Norte	NGA/Grants/PL GU	108,000,000.00	19-01-01-01-01-07-00
28	Concreting of Core Local Road with Drainage at Purok 10-C, Maniki, Kapalong, Davao del Norte	NGA/Grants/PL GU	49,266,815.00	19-01-01-01-01-07-00
29	Concreting of Provincial Road Purok 4 Tungol Capungagan Bridge to Sta. Cruz, Capungagan with 10 LN.m. Bridge, Kapalong, Davao del Norte	NGA/Grants/PL GU	18,050,000.00	19-01-01-01-01-07-00 19-01-01-11-00-03-01
30	Concreting of Core Local Road from Marcos Estoque Elem. School to New Loon, Capungagan, Kapalong, Davao del Norte	NGA/Grants/PL GU	99,310,793.00	19-01-01-01-01-07-00
31	Concreting of Core Local Road from New Agno, Mabantao to Purok 4 Doña Josefa, Mabantao, Kapalong, Davao del Norte	NGA/Grants/PL GU	49,736,006.00	19-01-01-01-01-07-00
32	Concreting of Core Local Road from Purok 3 Sampao Crossing AMS with RCDG Bridge Component, Kapalong, Davao del Norte	NGA/Grants/PL GU	29,717,178.00	19-01-01-11-00-03-01
33	Concreting of Road at Purok 7 to Purok 16, Sua-on to Gupitan with Bridge Component to Monte Dujali, San Isidro leading to Gupitan Natural Landscape, Sua-on Natures Park, Kapalong, Davao del Norte	NGA/Grants/PL GU	100,000,000.00	19-01-01-01-01-07-00 19-01-01-11-00-03-01
34	Concreting of Road at Purok 5 to Sitio Tublihon to Junction Sitio Boholano Florida leading to Tublihon Lake, Kapalong, Davao del Norte	NGA/Grants/PL GU	105,000,000.00	19-01-01-01-01-07-00
35	Concreting of Purok 1 to Purok 8A Capungagan, Kapalong to New Santiago Asuncion-Laak-Veruela Road at Dona Andrea, Asuncion and Junction Purok 2 to Sitio Mabuhay Capungagan to Crossing Pandulian, Mabantao leading to Kapalong Agricultural Production Center, Kapalong Municipal Composting Area, Tublihon Lake, Sua-on Natures Park and Gupitan Natural Landscape, Kapalong, Davao del Norte	NGA/Grants/PL GU	240,000,000.00	19-01-01-01-01-07-00
36	Concreting of Core Local Road from Junction Purok 16 to Purok 9 Kilantang Sua-on, Kapalong, Davao del Norte	NGA/Grants/PL GU	49,752,270.00	19-01-01-01-01-07-00
37	Concreting of Road at Junction Sto. Tomas - Talaingod Diversion - Purok 2, Mamacao section to Purok 5 to Sitio Lantawon, Mamacao leading to Manipis Tunnel and Lantawon Overview, Kapalong, Davao del Norte	NGA/Grants/PL GU	240,000,000.00	19-01-01-01-01-07-00
38	Concreting of Core Local Road from Camuning Road to San Vicente Asuncion Road to National Road	NGA/Grants/PL GU	39,000,000.00	19-01-01-01-01-07-00
39	Concreting of Core Local Road from Purok 3 Semong to Semong Dam, Kapalong, Davao del Norte	NGA/Grants/PL GU	49,583,751.00	19-01-01-01-01-07-00
40	Construction of Protection Dike (Gabion Mattresses) at Purok Abiod - Purok 4 Pag-asa o Purok 7, Tiburcia, Kapalong, Davao del Norte	NGA/Grants/PL GU	96,626,000.00	19-01-01-01-01-07-00
41	Construction of Concrete Drainage Purok 7 Camuning Road, Maniki, Kapalong, Davao del Norte	NGA/Grants/PL GU	3,304,317.00	19-01-01-01-01-07-00

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
42	Construction of RCDG Bridge Upper Florida, Kapalong, Davao del Norte	NGA/Grants/PL GU	23,764,655.00	19-01-01-11-00-03-01
43	Concreting of Core Local Road from Purok 4 Katian Florida to Purok 8 Florida to Purok 15 Sua-on, Kapalong, Davao del Norte	NGA/Grants/PL GU	129,418,245.00	19-01-01-01-01-07-00
44	Construction of Multi-Purpose Center at Maniki, Kapalong, Davao del Norte	NGA/Grants/PL GU	49,070,600.00	
45	Construction of Three-storey Kapalong College of Agriculture Sciences and Technology (KCAST) Building, Maniki, Kapalong, Davao del Norte	NGA/Grants/PL GU	49,167,000.00	
46	Construction of 1 Unit, 2 Classrooms School Building, Taguango Elementary School, Sua-on, Kapalong, Davao del Norte	NGA/Grants/PL GU	1,623,524.00	19-01-01-06-00-01-00
47	Construction of 1 Unit, 2 Classrooms School Building, Rogelio P. Macadangdang Elementary School, Capungagan, Kapalong, Davao del Norte	NGA/Grants/PL GU	1,623,524.00	19-01-01-06-00-01-00
48	Construction of Senior Citizen Building, Maniki, Kapalong, Davao del Norte	NGA/Grants/PL GU	4,865,220.00	
49	Construction of Activity Center, Purok 4 Sampao, Kapalong, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	
50	Construction of Activity Center Purok 2 Semong, Kapalong, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	
51	Farm to Market Road from Purok 1 to Purok 3 Sitio Boholano, Brgy. Florida, Kapalong, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
52	Construction of Two (2) Classrooms at Sampao Integrated School, Sampao, Kapalong	NGA/Grants/PL GU	2,900,000.00	19-01-01-06-00-01-00
53	Const. of Multi-Purpose Bldg. Brgy. Semong, Kapalong	NGA/Grants/PL GU	650,000.00	
54	Rehab. Of Multi-Purpose Hall Brgy. Sua-on, Kapalong	NGA/Grants/PL GU	650,000.00	
55	Rehab. Of Evacuation Center Brgy. Tiburcia, kapalong	NGA/Grants/PL GU	650,000.00	
56	Rehab. Of Evacuation Center Brgy. Pag-asa, kapalong	NGA/Grants/PL GU	650,000.00	
57	Rehab. Of Evacuation Center Brgy. Katipunan, Kapalong	NGA/Grants/PL GU	650,000.00	
58	Rehab.of Evacuation Center Brgy. Gabuyan, kapalong	NGA/Grants/PL GU	650,000.00	
59	Rehab. Of Capungagan Gym Stage Brgy. Capungagan, Kapalong	NGA/Grants/PL GU	650,000.00	
60	Rehab. Of Multi-Purpose Hall Minda, Carmen	NGA/Grants/PL GU	650,000.00	
61	Installation of Barangay Hall Canopy, Brgy. Tiburcia, Kapalong	NGA/Grants/PL GU	300,000.00	
62	Construction of Parking Garage, Brgy. Tiburcia, Kapalong	NGA/Grants/PL GU	200,000.00	
63	Construction of Stage, Bleachers at Tiburcia Elementary School, Brgy. Tiburcia, Kapalong	NGA/Grants/PL GU	500,000.00	
64	Construction of Purok Center for 11 Puroks, Brgy. Tiburcia, Kapalong	NGA/Grants/PL GU	500,000.00	
65	Concrete Perimeter Fence of Barangay Site, Brgy. Tiburcia, Kapalong	NGA/Grants/PL GU	1,500,000.00	
66	Improvement of Purok 1 Cemetery, Brgy. Sua-on, Kapalong	NGA/Grants/PL GU	2,000,000.00	
67	Improvement of 16 Purok Centers, Brgy. Sua-on, Kapalong	NGA/Grants/PL GU	1,000,000.00	
68	Installation of Corn Mill at Purok Dugayan, Brgy. Gupitan, Kapalong	NGA/Grants/PL GU	500,000.00	
69	Installation of Corn Mill at Purok Mambago, Brgy. Gupitan, Kapalong	NGA/Grants/PL GU	500,000.00	
70	Installation of Corn Mill at Purok Pipisan, Brgy. Gupitan, Kapalong	NGA/Grants/PL GU	500,000.00	
71	Installation of Corn Mill at Purok Mangkay, Brgy. Gupitan, Kapalong	NGA/Grants/PL GU	500,000.00	
72	Installation of Corn Mill at Purok Aninipot, Brgy. Gupitan, Kapalong	NGA/Grants/PL GU	500,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
73	Installation of Corn Mill at Purok Matol, Brgy. Gupitan, Kapalong	NGA/Grants/PL GU	500,000.00	
74	Purchase of 1 Rescue Vehicle, Brgy. Semong, Kapalong	NGA/Grants/PL GU	1,500,000.00	
75	Construction of Evacuation Center at Purok 1, Brgy. Semong, Kapalong	NGA/Grants/PL GU	500,000.00	
76	Construction of Purok Center for 9 Puroks, Brgy. Semong, Kapalong	NGA/Grants/PL GU	500,000.00	
77	Construction of Feeding Center Damsite DCC, Brgy. Semong, Kapalong	NGA/Grants/PL GU	200,000.00	
78	Construction of Feeding Center Purok 1 DCC, Brgy. Semong, Kapalong	NGA/Grants/PL GU	200,000.00	
79	Purchase of Office Table and Chairs for Senior Citizen, Brgy. Semong, Kapalong	NGA/Grants/PL GU	50,000.00	
80	Construction of Feeding Center Damsite DCC, Brgy. Semong, Kapalong	NGA/Grants/PL GU	50,000.00	
81	Rehabilitation of Water System of Purok 4, Brgy. Gabuyan, Kapalong	NGA/Grants/PL GU	500,000.00	19-01-01-02-00-05-01
82	Construction of Water System with Bleachers at Purok 4, Brgy. Gabuyan, Kapalong	NGA/Grants/PL GU	500,000.00	19-01-01-02-00-05-01
83	Rehabilitation of Basketball Court with Fiber Glass at Purok 4, Brgy. Gabuyan, Kapalong	NGA/Grants/PL GU	500,000.00	
84	Concreting of Barangay Cemetery Roads, Brgy. Gabuyan, Kapalong	NGA/Grants/PL GU	1,000,000.00	19-01-01-01-01-07-00
85	Concreting of Roads of Purok 1, Centro, Brgy. Gabuyan, Kapalong	NGA/Grants/PL GU	500,000.00	19-01-01-01-01-07-00
86	Purchase of Water Tank, Brgy. Mamacao, Kapalong	NGA/Grants/PL GU	200,000.00	19-01-01-02-00-05-01
87	Repair of 4 school buildings, Upper and Lower Mabini Elem. Sch., Brgy. Maniki, Kapalong	NGA/Grants/PL GU	2,000,000.00	19-01-01-06-00-01-00
88	Provision of 3 Big Tents, Clementa F. Royo Elem. Sch., Maniki, Kapalong	NGA/Grants/PL GU	800,000.00	
89	Construction of Multi-purpose Gymnasium/Evacuation Building, Sampao Elem. Sch., Sampao, Kapalong	NGA/Grants/PL GU	3,700,000.00	
90	Construction of 1 Unit Two-Storey Building to be Utilized as Feeding Center, Sampao Integrated Sch., Sampao, Kapalong	NGA/Grants/PL GU	2,500,000.00	
	New Corella			
1	Additional Expansion of Covered Court and Concrete Freedom Stage with C.R. of Brgy. El Salvador, New Corella, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
2	Construction of 600-Meter-Long Perimeter Fence of New Corella National High School, New Corella, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
3	Construction of 2 Storey Standard Barangay Hall of Suawon, New Corella, Davao del Norte	NGA/Grants/PL GU	3,800,000.00	
4	Construction (Completion) of Barangay Gymnasium of Brgy. Sto. Niño, New Corella, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
5	Construction and Installation of 1 Unit Potable Water System of Brgy. Sto. Niño, New Corella, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	19-01-01-02-00-05-01
6	Construction of an Office Building with Meeting Hall for Limbaan Cacao Coconut Farmers Association at Purok 8A, Limbaan, New Corella, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	
7	Concreting from Poblacion New Corella to Brgy. Sambog, New Corella, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
8	Construction (Concreting) of Barangay Site Subdivision of Purok-1 and Purok-2, New Bohol, New Corella, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
9	Construction of Reservoir for Potable Water to Purok 1,2,3,4,6,7,8, and 9, Brgy. Carcor, New Corella, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01
10	Completion of Barangay Hall Building Located at Brgy. New Cortez, New Corella, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
11	Completion of Barangay Hall of Brgy. New Bohol, New Corella, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
12	Completion of New Barangay Hall at Limbaan, New Corella, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
13	Construction of School Perimeter Fence of Sta. Fe National High School, Sta. Fe, New Corella, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
14	Construction of Multi-Purpose Hall at Del Monte, New Corella, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
15	Construction (Completion) of Multi-Purpose Building (Covered Court/Stage) at Del Monte, New Corella, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
16	Construction of Multi-Purpose Hall of Purok - 1, Del Monte, New Corella, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
17	Extension of Covered Court and Construction of Freedom Stage, Del Monte, New Corella, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
18	Concreting the Bridge of Purok 3, Del Monte, New Corella, Davao del Norte	NGA/Grants/PL GU	50,000,000.00	19-01-01-11-00-03-01
19	Farm to Market Road, San Jose, New Corella	NGA/Grants/PL GU	2,000,000.00	19-01-01-01-01-07-00
20	Impvmt. of Drainage Canal and Creeks within the Vicinity of Brgy. Poblacion, New Corella, DDN	NGA/Grants/PL GU	1,000,000.00	
21	Repair of Suawon Elem. School Multi-purpose Hall and Reconstruction of Stage Suawon, New Corella	NGA/Grants/PL GU	2,850,000.00	
22	Rehab. of 5 Classrooms and Office at Lataban Elem. School, Brgy. Del Monte, New Corella	NGA/Grants/PL GU	2,000,000.00	19-01-01-06-00-01-00
23	Construction of School Fence at Lataban Elem School Phase II, Brgy. Del monte, New Corella	NGA/Grants/PL GU	1,000,000.00	
24	Construction of Fence at Suawon Elem. School, Brgy. Suawon, New Corella	NGA/Grants/PL GU	1,500,000.00	
25	Construction of Two(2) Storey Feeding Center of Mesaoy Elementary School, Mesaoy New Corella	NGA/Grants/PL GU	3,000,000.00	
26	Construction of Stage for Covered Court, Mesaoy National Highschool, New Corella	NGA/Grants/PL GU	1,000,000.00	
27	Construction of Fence at Luntiung Paraiso, New Corella	NGA/Grants/PL GU	3,000,000.00	
28	Extension of Covered Court with Attach Hanging Goals and The Construction of Freedom Stage of Del Monte, New Corella, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
29	Construction of Public Terminal of Barangay Suawon, New Corella, Davao del Norte	NGA/Grants/PL GU	8,000,000.00	
30	Brgy. Electrification Project, New Sambong, New Corella	NGA/Grants/PL GU	2,000,000.00	19-01-01-08-00-01-01
31	Construction and Installation of Potable Water System, Sto. Niño, New Corella	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
32	Energization of Prks 1,7, 1-A and 3, Brgy. Sta Cruz, New Corella	NGA/Grants/PL GU	2,000,000.00	
	Panabo City			
1	Provision of 4,000 meters no.1 1/4 inches of P.E. Hose to be used for the Water line of Purok Malunggay, Kalabasa, Monggo, Katuray, Talong and Gabi, Barangay Nanyo, Panabo City, Davao del Norte	NGA/Grants/PL GU	400,000.00	19-01-01-02-00-05-01
2	Completion of Evacuation Center of Brgy. J.P. Laurel, Panabo City, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
3	Construction of 2-Storey Barangay Hall, Brgy. J.P. Laurel, Panabo City, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	
4	Construction of 2 units Standard Day Care Center Building at Brgy. J.P. Laurel, Panabo City, Davao del Norte	NGA/Grants/PL GU	2,600,000.00	
5	One Jetmatic Water Pump for New Visayas, Panabo City, Davao del norte	NGA/Grants/PL GU	50,000.00	
6	Construction of Covered Court of Purok 3-C, Luzviminda Subd., Brgy. San Francisco, Panabo City, Davao del Norte	NGA/Grants/PL GU	3,700,000.00	
7	Completion of Brgy. San Francisco Gym Bleacher, Brgy. San Francisco, Panabo City, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
8	Completion of Barangay Gym Purok 4-A, Licalde, Brgy. San Francisco, Panabo City, Davao del Norte	NGA/Grants/PL GU	1,200,000.00	
9	Construction of Barangay Hall, Brgy. Kauswagan, Panabo City, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
10	Farm to Market Road (FMR) 2 kilometer located at Purok 2 Brgy. San Roque Panabo City, Davao del Norte	NGA/Grants/PL GU	50,000,00.0	19-01-01-01-01-07-00
11	Farm to Market Road concreting projects at Purok 3, 5, 1 and 4, Brgy. Sindaton, Panabo City	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
12	Completion of Perimeter Fence of Southern Davao Elem. School, Panabo City	NGA/Grants/PL GU	1,000,000.00	
13	Construction of 2 Storey Building at San Roque Elementary School located at Purok 2, Barangay San Roque, Panabo City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-06-00-01-00
14	Fencing of Kauswagan National High School, Barangay Kauswagan, Panabo City	NGA/Grants/PL GU	500,000.00	
15	Fencing of Teofanis Gerona Sr. Elementary School, Barangay Kauswagan, Panabo City,	NGA/Grants/PL GU	500,000.00	
16	Completion of Perimeter Fence of Southern Davao National High school of Barangay Southern Davao, Panabo City	NGA/Grants/PL GU	1,000,000.00	
17	Perimeter Fence of parks and plaza located at Purok 1 Brgy. San Roque, Panabo City	NGA/Grants/PL GU	1,000,000.00	
18	Construction of Concrete Fence of Brgy. Health Center of Brgy. Lower Panaga, Panabo City	NGA/Grants/PL GU	1,000,000.00	
19	Construction of Barangay Hall, Barangay Salvacion, Panabo City, Davao del Norte	NGA/Grants/PL GU	6,000,000.00	
20	Const. of Day Care Center Bldg. at Purok 6 and Purok 3, Barangay Salvacion, Panabo City,	NGA/Grants/PL GU	2,000,000.00	
21	Construction of Covered Court in Purok 2, Morado, Barangay Dapco, Panabo City, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
22	Construction of Evacuation Center in Purok 6 Barangay Dapco, Panabo City, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
23	Renovation of Dapco Covered Court with Concrete Perimeter Fence Barangay Dapco, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
24	Renovation of Day Care Center 1 and 2 Barangay Lower Panaga, Panabo City, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
25	Repair of Barangay Hall Ceiling and Roof Barangay Lower Panaga, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
26	Extension: Canopy of Barangay and Cover Court Gym Barangay Lower Panaga, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
27	Completion of Multi-Purpose Hall Barangay Lower Panaga, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
28	Construction of Barangay Hall, Barangay Kauswagan, Panabo City	NGA/Grants/PL GU	2,000,000.00	
29	Construction of Sub-Offices, Barangay Kauswagan, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
30	Improvement of Barangay Gym, Barangay Kauswagan, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
31	Completion of Paanakan, Barangay Kauswagan, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
32	Completion of New Day Care Building, Barangay Kauswagan, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
33	Construction of Public Comfort Rooms, Barangay Kauswagan, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
34	Rehabilitation of Basketball Court and Installation of Hanger-Fiber Glass, Barangay Cacao, Panabo City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
35	Rehab. Of Health Center New Visayas, Panabo City	NGA/Grants/PL GU	1,000,000.00	19-01-01-06-00-18-00
36	Construction of Potable Water System, Brgy. New Malitbog, Panabo	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
37	Construction of Multi-Purpose Building, Katipunan Small Coconut Farmers Multi-Purpose Cooperative, Brgy. Katipunan, Panabo*	NGA/Grants/PL GU	2,000,000.00	
	San Isidro			
1	Construction of New Barangay Hall, Igangon, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,800,000.00	
2	Construction of Barangay Covered Court, Igangon, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
3	Construction of Water System at Prk. 9-A and 9-B, Igangon, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
4	Construction of Potable Water System at Brgy. Mamangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01
5	Construction of Gymnasium at Mamangan ES, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
6	Construction of Perimeter Fence at Mamangan ES, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
7	Drilling of Water System with Reservoir and Pipelines at Purok 6, Brgy. Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01
8	Construction of Health Center at Brgy. Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-06-00-18-00
9	Construction of Multi-Purpose Building (Day Care Center) at Brgy. Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
10	Road Concreting From Purok 1 to Public Cemetery Site, Brgy. Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
11	Completion of Perimeter Fence at Linao Elementary School, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
12	Construction of Concrete Pathway with cover at Linao National High School, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
13	Construction of Perimeter Fence at Linao National High School, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
14	Construction of Multi-Purpose Building (Bleacher & Basketball Ring) at Purok 1, Brgy. Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
15	Continuation of Brgy. Road Concreting with Bridge Component of Purok 1,5,8,7, Brgy. Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	50,000,000.00	19-01-01-01-01-07-00 19-01-01-11-00-03-01
16	Rehabilitation of all Solar Drier at Brgy. Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
17	Gravelling of Purok 5 Brgy. Road to Purok 6 (estimated 1.0 km), Brgy. Sabangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
18	Road Opening of Purok 4 Brgy. Road to Purok 7 (estimated 2.5 kms) with component of 7 pcs. 72diam. Culvert, Brgy. Sabangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	25,000,000.00	19-01-01-01-01-07-00
19	Gravelling of Purok 4 Brgy. Road to Purok 9 (estimated 3.0 kms), Brgy. Sabangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-07-00
20	Gravelling og Purok 4 Brgy. Road to Purok 8 via Purok 12 (estimated 2.0 kms.), Brgy. Sabangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
21	Gravelling of Purok 4 Brgy. Road to Purok Falcata of Sawata via Purok 3 (estimated 4.0 kms), Brgy Sabangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	40,000,000.00	19-01-01-01-01-07-00
22	Road Opening of Purok 14 road beside SES to Madgao River (estimated 1.0 km), Brgy. Sabangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
23	Road Opening of Purok 13 Brgy. Road beside SES to Purok 5 (estimated 2.0 kms), Brgy. Sabangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	40,000,000.00	19-01-01-01-01-07-00
24	Gravelling of Purok 13 Brgy. Road of Sabangan to Brgy. Sto. Niño (estimated 1.0 km), Brgy. Sabangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
25	Road Opening of Purok 8 Brgy. Road to Purok 9 (estimated 1.0 km), Brgy. Sabangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
26	Construction of Two Storey Building Barangay Hall of Brgy. Mamangan, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,800,000.00	
27	Construction of Two (2) Stories Barangay Hall Building for Brgy. Sto. Niño, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,800,000.00	
28	Construction of Stage at Brgy. Sto. Niño, San Isidro, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
29	Construction (Completion) of Gymnasium Established in Brgy. Dakudao, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
30	Construction of Covered Court at Linao Elem. School, Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	
31	Construction of PWD Complaint Comfort Room at Linao Elem. School, Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
32	Construction of Concrete Drainage at Linao Elem. School, Linao, San Isidro, Davao del Norte	NGA/Grants/PL GU	7,000,000.00	
33	Construction of Multi-Purpose Gym at Datu Balong National High School, Datu Balong, San Isidro, Davao del Norte	NGA/Grants/PL GU	4,000,000.00	
34	7 kms. Road Concreting from Purok Cabang going to Purok New Mangga and Purok Saravan of Barangay Pinamuno in San Isidro, Davao del Norte, Connecting the Road of Barangay Panamoren, Laak, Davao de Oro, at Pinamuno, San Isidro, Davao del Norte (Phase 1)	NGA/Grants/PL GU	140,000,000.00	19-01-01-01-01-07-00
35	Construction (Completion) of Water System of Level II to Level III of Barangay Hall of Libuton, San Isidro, Davao Del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-02-00-05-01
36	Construction (Completion) of New Barangay Hall, 2 Storey of Barangay Hall of Libuton, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
37	Completion of Covered Court in Barangay Kipalili, San Isidro, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
38	Completion of Multi-Purpose Building (Barangay Hall) with Completion Accessories in Barangay Kipalili, San Isidro, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
39	Program Proposal for the repair of the School Gym of Sawata National High School, San Isidro, Davao del Norte	NGA/Grants/PL GU	149,632.00	
40	Construction of Tribal Hall, San Isidro	NGA/Grants/PL GU	8,000,000.00	
41	Construction of Concrete Pathway, Datu Balong Elem. Sch., Brgy. Datu Balong, San Isidro	NGA/Grants/PL GU	18,500.00	
42	Installation of School's Arc Name, Agman Primary School, San Isidro	NGA/Grants/PL GU	11,425.00	
43	Repair of School Mini Gym, Linao Elem. Sch., , Brgy. Linao, San Isidro	NGA/Grants/PL GU	26,117.00	
44	Construction of Pilig Wall, Igangon Integrated School, Brgy. Igangon, San Isidro	NGA/Grants/PL GU	70,285.00	
45	Construction of School Activity-Stage, San Miguel Elem. School, San Miguel, San Isidro	NGA/Grants/PL GU	33,150.00	
46	Construction of School Handwashing Facilities at School, Libuton Elem. School, Libuton, San Isidro	NGA/Grants/PL GU	15,000.00	
	Sto. Tomas			
1	Concreting of Provincial Road Golden Farm, Brgy. Lunga-og to Brgy. Talomo Proper crossing NIA, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-10-00
2	Repair of the Canopy of Barangay Covered Court, Brgy. Esperanza, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	50,000.00	
3	Construction of the Proposed 2-Storey Multi-purpose Hall Building of Brgy. San Miguel, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	
4	Construction of Farm to Market Road Phase III at New Society, Purok 1, Brgy. San Miguel, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
5	Concreting of NIA FMR with Bridge Component at Sitio Kalipay, Purok 2, Brgy. San Miguel, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-11-00-03-01
6	Construction of Farm to Market Road at Purok 2 Brgy. San Miguel, Sto. Tomas going to Pawas Dujali, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
7	Construction of Concrete Perimeter Fence of Tulalian National High School, Sto. Tomas, DDN	NGA/Grants/PL GU	2,000,000.00	
8	Concreting of drainage Canal at Purok 3-C, Feeder Road 1, Barangay Tibal-og, Sto. Tomas, DDN	NGA/Grants/PL GU	2,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
9	Concreting of Drainage Canal at Purok 7 Connecting to Purok 7-A, Feeder Road 2 Barangay Tibal-og, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	2,000,000.00	
10	Concreting of Drainage Canal at Purok 11 Connecting to Purok 11-A, Feeder Road 4, Barangay Tibal-og, Sto. Tomas, DDN	NGA/Grants/PL GU	2,000,000.00	
11	Construction of Flood Control Structures from Menzi Bridge to Marscon, Barangay Tibal-og, Sto. Tomas, DDN	NGA/Grants/PL GU	20,000,000.00	19-01-01-11-00-03-01
12	Concreting of Roads from Purok 8 going to Purok 9 of Barangay Tibal-og, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
13	Construction of Foot Bridge at Purok 13-A, Visca Area, Barangay Tibal-og, Sto. Tomas, DDN	NGA/Grants/PL GU	1,500,000.00	19-01-01-11-00-03-01
14	Concreting of drainage Canal at Purok 3-C, Feeder Road 1, Barangay Tibal-og, Sto. Tomas, DDN	NGA/Grants/PL GU	2,000,000.00	
15	Construction of Evacuation Center, Bobongon, Sto. Tomas	NGA/Grants/PL GU	2,500,000.00	
16	Construction of Multi-Purpose Hall, Esperanza, Sto. Tomas	NGA/Grants/PL GU	1,250,000.00	
17	Renovation of Multi-Purpose Barangay Reading Center, Barangay Kimamon, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
18	Renovation of Multi-Purpose Building (Senior Citizen), Barangay Kimamon, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
19	Construction of Headquarters for Tanod, Barangay Kimamon, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	500,000.00	
20	Construction of Multi-Purpose Center for Youth, Barangay Kimamon, Sto. Tomas, Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
21	Completion of Tibal-og Health Center, Tibal-og, Sto. Tomas	NGA/Grants/PL GU	1,250,000.00	19-01-01-06-00-18-00
22	Installation of Solar Home System and Water System, Brgy. Magwawa, Sto. Tomas	NGA/Grants/PL GU	600,000.00	19-01-01-02-00-05-01
23	Construction of School Heroes Park, Tulalian Elem. School, Tulalian, Sto. Tomas	NGA/Grants/PL GU	69,000.00	
24	Rehabilitation of Sports Facilities, Sto. Tomas Nat'l High School, Tibal-og, Sto. Tomas	NGA/Grants/PL GU	300,000.00	
25	Repair of 4 School Gates, Construction of School Guard House and Repair of School Gym with Construction of Stage Extension, Sto. Tomas Central Elem. School SPED, Tibal-og, Sto. Tomas	NGA/Grants/PL GU	350,000.00	
26	Const. of Brgy. Health Center at Prk. 3-A, FD Rd. 1, Tibal-og, Sto. Tomas*	NGA/Grants/PL GU	1,500,000.00	
	Tagum City			
1	Construction of Basketball Gymnasium of Purok Pag-Ibig, Brgy. Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
2	Concreting Road of Purok Tadena, Brgy. Mankilam, Tagum City, Davao del Norte "Going to Tagum City Public Market"	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
3	Concreting Road of Purok Galingan going to Sr. Sto. Niño Chapel, Brgy. Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
4	Construction of Covered Court of Purok 3-B, North Eagle 2, Brgy. San Miguel, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
5	Concreting of Roads Situated at Purok Tadena, Purok Uraya, Purok Pag-Ibig, Purok Union Village, Purok Carig, Purok Ilocandia, Purok Durian, Purok Caimito, Purok Garcia, Purok Lemonsito, Purok Maximo, Purok Lynville and Purok Greenland Going to Purok Abaca, Brgy. Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	19-01-01-01-01-07-00
6	Drainage System from Purok Caimito, Purok Durian, Purok Garcia going to Purok Lemonsito and from Purok Durian, Purok Lemonsito, Purok Greenland going to Purok Abaca, Brgy. Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	30,000,000.00	
7	Drainage System of Purok Pag-Ibig, Brgy. Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	
8	Rehabilitation of a Drainage System Situated at Purok Villa Cacacho, Brgy. Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
9	Rahabilitation of a Drainage System Situated at Purok Garciville, Brgy. Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	
10	Rehabilitation of a Child Development Centers (Day Care Center) Situated at Purok Kalubiran, Purok Union Village, Purok Villa Cacacho, Purok Garcia, Brgy. Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	500,000.00	
11	Construction of Drainage System of Purok Caimito, Purok Durian and Purok Garcia going to Purok Lemonsito, Brgy. Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	20,000,000.00	
12	Construction of Separate Building for Special Program in the Arts Intended for SPA Curriculum Offering of Tagum City National Comprehensive High School, Mankilam, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	
13	Contruction of Home Economics Building at Suaybaguio-Riña Elementary School, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
14	Construction of Perimeter Fence at Magdum National High School, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
15	Improvement/Rehabilitation of Fence & School Guard House at Luis Lina Elem. School, Tagum City, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
16	Construction of Barangay Hall Perimeter Fence at Brgy. Madaum, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
17	Construction of Asphalt Road at Purok 6 to Iga Uy Village, Brgy. Madaum, Tagum City, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
18	Construction of Drainage at Purok 16, Brgy. Madaum, Tagum City, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
19	Completion of Barangay Gymnasium at Magugpo North, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
20	Construction of 2-Storey Multi-Purpose Hall at Pagsabangan, Tagum City, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
21	Construction of Barangay Disaster Risk Reduction Management Committee Building at Pandapan, Tagum City, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	
22	Rehabilitation of Drainage at Purok Mangga, Pandapan, Tagum City, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
23	Construction of Water System at Purok Mangga, Durian, Marang and Lemon, Pandapan, Tagum City, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	19-01-01-02-00-05-01
24	Renovation and Expansion of Barangay Hall at Magugpo West, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
25	Construction of Barangay Health Center (Phase 1) at Purok 4-B, Gemini Village, Apokon, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	19-01-01-06-00-18-00
26	Construction of Home Economics Building at Canocotan National High School, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
27	Construction of 2STY Feeding Center at Nueva Fuerza NHS, Tagum City, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
28	Construction of 2STY Feeding Center at Magdum NHS, Tagum City, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
29	Construction of 2STY Feeding Center at Pipisan Maug NHS, Tagum City, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
30	Construction of Farm to Market Road at Brgy. Magdum, Tagum City, Davao del Norte	NGA/Grants/PL GU	50,000,000.00	
31	Construction of Gymnasium at Purok 1-C, Apokon, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
32	Construction (Completion) of Gymnasium at Purok 3-C, Apokon, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
33	Improvement of Chapel at Purok 1-C, Apokon, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
34	Improvement of Madrasa Building at Purok 3-E, Apokon, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
35	Construction (Completion) of Multi-Purpose Building at Purok 3-F, Apokon, Tagum City, Davao del Norte	NGA/Grants/PL GU	3,000,000.00	
36	Construction of Solar Paneled Perimeter Fence, City Government Building, JV Ayala Ave., Brgy. Apokon, Tagum City, Davao del Norte	NGA/Grants/PL GU	60,000,000.00	
37	Improving the Drainage along Daang Maharlika particularly in Brgy. Magdum, Tagum City, Davao del Norte	NGA/Grants/PL GU	79,469,000.00	
38	Construction of Tagum City National High School Emergency Exit Gate going to Davao del Norte Sports and Tourism Complex Ground, Tagum City, Davao del Norte	NGA/Grants/PL GU	300,000.00	
39	Construction of Building of the Tagumpay Skills Training and Lifelong Alter-nology (LAN) Center at Brgy. Visayan Village, Tagum City, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
40	Construction of School Canteen at Canocotan National High School, Purok 1-Rizal, Canocotan, Tagum City	NGA/Grants/PL GU	1,000,000.00	
41	Rehab. of Multi-Purpose Hall, Magugpo North, Tagum City	NGA/Grants/PL GU	500,000.00	
42	Expansion of Barangay Hall, Pandapan, Tagum City	NGA/Grants/PL GU	1,500,000.00	
43	Construction of Multi-Purpose Building, Purok Durian, Barangay Pandapan, Tagum City,	NGA/Grants/PL GU	1,000,000.00	
44	Construction of Multi-Purpose Building, Purok Lanzones, Barangay Pandapan, Tagum City,	NGA/Grants/PL GU	1,000,000.00	
45	Construction of Multi-Purpose Building, Purok Lemon, Barangay Pandapan, Tagum City, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
46	Construction of Multi-Purpose Building, Purok Mangga, Barangay Pandapan, Tagum City, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
47	Construction of Multi-Purpose Building, Purok Marang, Barangay Pandapan, Tagum City, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
48	Construction of Multi-Purpose Building, Purok Nangka, Barangay Pandapan, Tagum City, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
49	Construction of Multi-Purpose Building, Purok Santol, Barangay Pandapan, Tagum City, Davao del Norte	NGA/Grants/PL GU	1,000,000.00	
50	Purchase of Brass Band Instrument, Tagum Nat'l Trade School, Apokon, Tagum City	NGA/Grants/PL GU	300,000.00	
51	Proposed Farm to Market Road Concreting, Farm 4-5 (Timog Road), Brgy. Madaum, Tagum City	NGA/Grants/PL GU	70,383,991.00	19-01-01-01-01-07-00
52	Proposed Farm to Market Road Concreting, Purok Bangag, Brgy. San Isidro, Tagum City	NGA/Grants/PL GU	15,283,950.00	19-01-01-01-01-07-00
53	Proposed Farm to Market Road Concreting, Road Access to Accretion Areas, Brgy. Apokon, Tagum City	NGA/Grants/PL GU	4,332,059.00	19-01-01-01-01-07-00
54	Construction of 2 Storey Multi-Purpose Building, Brgy. Center, Prk. Tipaz, Magugpo East, Tagum City*	NGA/Grants/PL GU	10,000,000.00	
	Talaingod			
1	Construction of Activity Center at Sto. Niño, Central Elem. School, Sto. Niño, Talaingod, Davao del Norte	NGA/Grants/PL GU	3,500,000.00	
2	Concreting and Drainage Construction at Purok 1, Public Market, Sto. Niño, Talaingod, Davao del Norte	NGA/Grants/PL GU	40,000,000.00	
3	Construction of Concrete Purok Building of Purok 7 Gatong Palma Gil, Talaingod, Davao del Norte	NGA/Grants/PL GU	2,500,000.00	
4	Construction of 2 Storey Feeding Center at Gatong Elem. School, Palma Gil, Talaingod, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
5	Construction of 2 Storey Feeding Center at Gatong Elem. School - Igang Extension, Palma Gil, Talaingod, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	
6	Rehabilitation and Opening of Farm to Market Roads (FMR) in the Remote Sitios of Talaingod, Davao del Norte	NGA/Grants/PL GU	40,000,000.00	19-01-01-01-01-07-00
7	Construction of Feeding Center in Naseco Integrated School, Sto. Niño, Talaingod, Davao del Norte	NGA/Grants/PL GU	10,000,000.00	

	Program/Project/Activity	Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
8	Electrification of the Un-energized Sitios of Brgy. Sto Niño, Palma Gil and Dagohoy, Talaingod, Davao del Norte	NGA/Grants/PL GU	5,000,000.00	19-01-01-08-00-01-01
9	Provide 150 pieces of Re-inforce Concrete Pipes Culvert necessary for the Installation of the on-going repair and rehabilitation of FMR in the far flung Sitios, Talaingod, Davao del Norte	NGA/Grants/PL GU	500,000.00	
10	Proposed Road Opening of Nasilaban-Pongpong Road Section Phase II, Talaingod	NGA/Grants/PL GU	4,500,000.00	
11	Const. of 12 Ln.Mtr. Bailey Bridge Lumabag, Palma Gil, Talaingod	NGA/Grants/PL GU	1,500,000.00	19-01-01-11-00-03-01
12	Ground Levelling of Lumabag Elem. School Lumabag, Palma Gil, Talaingod	NGA/Grants/PL GU	800,000.00	
13	Road Widening of Kuyas- Salapion, Sto. Nino, Talaingod	NGA/Grants/PL GU	5,000,000.00	19-01-01-01-01-07-00
14	Const. of Baugan Bridge, Talaingod	NGA/Grants/PL GU	15,000,000.00	19-01-01-11-00-03-01
15	Road Opening at Milako- Lambid- Laputkalan-Guinubatan-Misuloksulok- Salapion, Talaingod	NGA/Grants/PL GU	10,000,000.00	19-01-01-01-01-07-00
16	Downgrading of School Site in Lumabag Integrated School, Sitio Lumabag, Brgy. Palma-Gil, Talaingod	NGA/Grants/PL GU	100,000.00	
17	Construction of School Perimeter Fence at Mamaon E/S-Pinamuno Extension, San Isidro	NGA/Grants/PL GU	1,000,000.00	
18	Construction of School Activity-Stage to San Miguel Elementary School, Barangay San Miguel, Municipality of San Isidro, Province of Davao del Norte	NGA/Grants/PL GU	500,000.00	
19	Construction of Handwashing Facility in Pinamuno Elementary School, Pinamuno, San Isidro, Davao del Norte	NGA/Grants/PL GU	500,000.00	
20	Construction of Additional Classroom for Grade 7 to Grade 10, Palma Gi Integrated School, Palma Gil, Talaingod, Davao del Norte	NGA/Grants/PL GU	6,000,000.00	
21	Putting Up of Transparency Board and Establish Standard School Signage of Gatong Elementary School-Igang Extension, Igang, Palma Gil, Talaingod Davao del Norte	NGA/Grants/PL GU	500,000.00	
22	Repair of Three(3) Comfort Rooms and Septic Tanks of Tibi-tibi Elementary School	NGA/Grants/PL GU	45,000.00	
23	Construction of Potable Handwashing in Naseco Integrated School-Tugas Extension, Talaingod District	NGA/Grants/PL GU	3,500.00	
24	Counterpart for the Construction of Concrete School Fence in Cabadiangan Integrated School	NGA/Grants/PL GU	100,000.00	
25	Building the Fence of the Perimeter of Misolong Integrated School, Mesolong, Talaingod	NGA/Grants/PL GU	1,000,000.00	
26	School ReadingCenter of Natulinan Elementary School, Palma Gil, Talaingod Davao del Norte	NGA/Grants/PL GU	1,500,000.00	
27	Counterpart for the Construction of Tribal Council Office, Barangay Palma Gil, Talaingod, Davao del Norte	NGA/Grants/PL GU	100,000.00	
28	Construction of Water System, Sitio Naputkalan, Sto. Niño, Talaingod	NGA/Grants/PL GU	2,000,000.00	19-01-01-02-00-05-01
29	Construction of Latrines, Sitio Naputkalan, Sto. Niño, Talaingod	NGA/Grants/PL GU	500,000.00	
30	Construction of Farm to Market Road, Sitio Naputkalan, Sto. Niño, Talaingod	NGA/Grants/PL GU	30,000,000.00	19-01-01-01-01-07-00
31	Construction of Association's Building and Power Generator, Sitio Melako, Talaingod	NGA/Grants/PL GU	1,000,000.00	
32	Construction of Multipurpose Covered Courts for Schools and Puroks, Talaingod	NGA/Grants/PL GU	5,000,000.00	
33	Establishment of Piggery farm, Sto. Niño Solo Parent Association, Talaingod	NGA/Grants/PL GU	300,000.00	


Program/Project/Activity		Fund Source	Project Amount	PRM/NCR LGU RM Objective-Result Indicator Code
34	Const. of Water Reservoir for Indegenous People, Barobo Elem. School, Dagohoy, Talaingod	NGA/Grants/PL GU	1,500,000.00	19-01-01-02-00-05-01
35	Const. of 2 Feeding Centers, Malapanit Primary School, Sto. Niño, Talaingod	NGA/Grants/PL GU	1,000,000.00	
Sub-Total (City/Mun./Brgy. Resolutions)			5,701,542,520.24	
GRAND TOTAL			24,823,238,752.58	

Prepared by:


NELSON F. PLATA, EnP, MPA
 Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial Budget Officer

Attested by:


EDWIN L. JUBAHIB
 Governor

A background image showing a business meeting. Two people are seated at a table, looking at documents. One person is pointing at a document with a pen. The scene is brightly lit, likely from a window. The image is partially obscured by a large white diagonal shape on the left side.

ANNUAL INVESTMENT PROGRAM 2021

AIP
ANNEXES



**ANNUAL
INVESTMENT
PROGRAM
2021**

**Province of Davao del Norte
ROAD MAINTENANCE OF PROVINCIAL ROADS**
Provincial Engineer's Office
1st Engineering District

ANNEX A-1

ROAD I.D.	ROAD NAME	Length in kms	Amount
11DAN001	Jct. Highway Magatos - New Bantayan	7.10	798,675.20
11DAN002	Magatos - Bdry. Pagsabangan	8.33	958,008.66
11DAN004	Asuncion - New Alegria - Bdry. Cuambogan	6.66	207,101.32
11DAN006	Jct. Highway Canatan - Magatos	4.85	580,179.31
11DAN013	San Vicente - Butay	7.52	875,845.22
11DAN015	Pamacaun - Lasang - Banate	4.11	379,375.31
11DAN018	Semong - Palma Gil	2.73	387,926.99
11DAN020	Daligidigon - Dagohoy	3.34	254,661.49
11DAN021	Angelo - Dagohoy	2.19	157,798.85
11DAN025	Jct. Sampao - Bdry. Mamacao	4.98	483,704.62
11DAN026	Jct. Highway - Luna - Mamacao - Narra	9.17	628,361.24
11DAN027	Jct. Gabuyan - Katipunan - Bucana	5.89	532,312.15
11DAN028	Capungagan - Mabuhay - Pandulian	5.57	448,711.25
11DAN034	Km. 15, Kipalili - New Loon	6.93	770,479.68
11DAN035	Jct. Suaon - Libuton	7.26	1,102,103.06
11DAN037	Monte Dujali - Gupitan	4.58	479,428.78
11DAN042	Igangon - Sawata	9.66	492,160.26
11DAN043	Jct. Sawata - Bdry. Binasbas	0.46	190,160.86
11DAN050	Jct. Monte Carlo - Upper Cabaywa - Canatan	4.61	573,697.91
11DAN051	Del Pilar - Jct. Silangan	4.17	435,097.08
11DAN052	New Corella - New Sambog - Silangan	5.10	509,953.54
11DAN053	Pob. New Corella - Prk. 10 Pob.	1.30	97,937.14
11DAN054	Prk. 7 Pob. - Jct. New Sambog	2.54	348,657.79
11DAN056	Sta. Fe - Del Monte	3.34	340,106.12
11DAN058	New Corella - New Bohol	11.54	547,551.83
11DAN059	Jct. Carcor - Prk. 9 Bagsak	2.50	271,556.84
11DAN060	Carcor - Jct. Kauswagan	4.32	526,598.88
11DAN062	Del Pilar - El Unido	1.32	223,735.97
11DAN064	San Juan - Kauswagan - New Cortez	3.22	211,876.23
11DAN065	New Bohol - Jct. El Unido	2.12	353,480.89
11DAN067	Mesaoy - Dasing	1.39	240,052.65
11DAN068	Jct. San Juan - Jct. Mesaoy	1.82	275,832.68
11DAN070	Mesaoy - New Bohol	5.36	669,662.76
11DAN147	Prk. 1, Maunlom-Prk. 6 Maunlom Road	3.56	418,009.64
11DAN149	New Visayas - Binancian	7.77	274,033.11
11DAN150	Datu Balong - Prk. Mamalian	3.46	455,164.69
	TOTAL	170.77	16,500,000.00



**ANNUAL
INVESTMENT
PROGRAM
2021**

**Province of Davao del Norte
ROAD MAINTENANCE OF PROVINCIAL ROADS**
Provincial Engineer's Office
2nd Engineering District

ANNEX A-2

ROAD I.D.	ROAD NAME	Length in kms	Amount
11DAN073	Cebulano - Mangalcal	4.17	300,240.00
11DAN079	Cebulano - Loceta	1.87	121,550.00
11DAN080	Loceta - Lower Mangalcal	2.07	135,585.00
11DAN082	Jct. Highway - Carmen - Mangalcal - Tubod	11.34	674,730.00
11DAN086	Ising-Sadpodon-Taba-Diladila	5.68	370,620.00
11DAN087	Tuganay - Taba	4.27	279,044.50
11DAN088	Jct. Highway Tuganay - Taba	4.40	286,000.00
11DAN091	New Camiling - Alejal - Lower Magsaysay	6.73	418,942.50
11DAN093	Anahaw - Maligaya	4.80	314,400.00
11DAN094	Jct. Highway - Tuganay - Anibongan	3.66	237,900.00
11DAN095	Anibongan - Guadalupe	2.48	161,200.00
11DAN096	Tuganay - Anibongan - San Isidro	7.22	444,391.00
11DAN101	Jct. Highway Guadalupe - Bdry. Tagum	7.90	908,500.00
11DAN105	Poblacion Dujali - Prk 8 Dujali	8.20	519,470.00
11DAN108	New Casay - Bugtong Talisay	2.18	141,700.00
11DAN109	Prk 5 RJS - Prk 6 New Casay	2.73	177,450.00
11DAN118	Jct Salvacion - San Vicente - Cabay-angan	3.45	396,750.00
11DAN119	Dujali - San Miguel	3.95	256,750.00
11DAN122	San Miguel - Casig-ang	2.55	165,750.00
11DAN124	Kinamayan - Moslog - Mahayag	3.23	209,950.00
11DAN128	Prk. Apitong - Upper Balisong - Dalisay	4.60	303,600.00
11DAN136	Fd. Rd. 3 - San Jose	4.55	295,750.00
11DAN139	NAFCO - Bobongon	2.66	172,900.00
11DAN143	Fd. Rd. 3 - Kimamon - Luna	11.76	705,600.00
11DAN146	Bdry. Tagum - Crossing Kinamayan - Sto. Tomas	19.16	1,101,227.00
	TOTAL	135.61	9,100,000.00

A background image showing a business meeting. Several people's hands are visible, pointing at various charts and documents on a table. A laptop is open on the right side. The overall scene is brightly lit and professional.

ANNUAL
**INVESTMENT
PROGRAM**

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AIP
ATTACHMENTS



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte GAD PLAN AND BUDGET Budget Year 2021

Annex B-1

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
GENERAL PUBLIC SERVICES									
	Governance								
	Provincial Governor's Office								
1000-000-1-1-01		General Administration		Conducted training on Urban Agriculture, Animal usbandry, Aquaculture, Beekeeping and Horticulture	Conducted training on Urban Agriculture, Animal usbandry, Aquaculture, Beekeeping and Horticulture	210,388,764.00	210,388,764.00	Jan. to Dec., 2021	325,000.00
1000-000-1-1-01-001		PEACE AND ORDER PROGRAM							
1000-000-1-1-01-001-001		1. Anti-criminality and Lawlessness Project	PGO/PSWDO/DILG/DPPO	Provided assistance and rehab activities in relation to <u>peace and order program</u>	Provided assistance and rehab activities in relation to <u>peace and order program</u>	52,266,000.00	52,266,000.00	Jan. to Dec., 2021	10,453,200.00
1000-000-1-1-01-001-002		2. Conflict, Insurgency and Anti-Terrorism Project	PGO/PSWDO/DILG/DPPO	Provided medical services and other social services to various barangays	Provided medical services and other social services to various barangays	48,510,700.00	48,510,700.00	Jan. to Dec., 2021	14,553,210.00
1000-0000-1-1-12-002		OPERATIONALIZATION OF DPRC PROGRAM							
1000-000-1-1-01-002-001		1. Operationalization and Maint. of Rehabilitation Center	PADO-PRC	Hands on and skills training on meat processing, reflexology, back massages, soap making, proper sanitation and product fair.	Hands on and skills training on meat processing, reflexology, back massages, soap making, proper sanitation and product fair.	4,590,000.00	4,590,000.00	Jan. to Dec., 2021	46,000.00
1000-001-1-1-01-003		HUMAN CAPITAL ENHANCEMENT PROGRAM							
1000-001-1-1-01-003-003		1. Gender and Development (GAD) Project	PGO			729,000.00	729,000.00	Jan. to Dec., 2021	729,000.00
		1.1 Provision of assistance to GAD Focal Point Systems		Assistance provided to GAD Focal Point System in prov'l. gov't. as Secretariat	Assistance provided to GAD Focal Point System in prov'l. gov't. as Secretariat				
		1.2 Facilitate GAD Capacity Development of employees and clients		Conducted GAD capacity development to employees and clients	Conducted GAD capacity development to employees and clients				
		1.3 Facilitate GAD advocacy and promotions		Conducted GAD adcacy and promotions	Conducted GAD adcacy and promotions				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.4 Attend TWG meetings and plan formulation activities to integrate gender perspectives in local development plans		Integrated gender perspectives in local development plans	Integrated gender perspectives in local development plans				
1000-001-1-1-01-003-004		2. Women Empowerment & Development Project				1,364,800.00	1,364,800.00	Jan. to Dec., 2021	1,364,800.00
		2.1 Conduct of trainings such as VAWC, GST, Women Summit and other trainings pertaining to women's concern.		Conducted and facilitated various trainings and activities to address women's concern	Conducted and facilitated various trainings and activities to address women's concern				
	Vice Governor's Office								
1000-000-1-01-002		Vice Governor	VGO	Conduct training on Gender Mainstreaming	Conduct training on Gender Mainstreaming	25,151,368.00	25,151,368.00	Jan. to Dec., 2021	40,000.00
	Sangguniang Panlalawigan Office								
1000-000-1-01-003		Legislation	SPO	Conduct training on Gender Mainstreaming	Conduct training on Gender Mainstreaming	71,715,858.00	71,715,858.00	Jan. to Dec., 2021	35,000.00
	Office of the Secretary to the Sanggunian								
1000-000-1-01-004		Support Services	OSS	Conducted seminar on Economic Freedom and Women Empowerment	Conducted seminar on Economic Freedom and Women Empowerment	23,284,303.00	23,284,303.00	Jan. to Dec., 2021	10,000.00
	Provincial Administrator's Office								
1000-000-1-01-012		General Administration	PADO	Conducted training on ham making, ice cream making, embutido, siomai and baking	Conducted training on ham making, ice cream making, embutido, siomai and baking	76,474,409.00	76,474,409.00	Jan. to Dec., 2021	340,000.00
	Provincial Human Resource & Mgt. Office (PHRMO)								
1000-000-1-3-01		Personnel Officer	PHRMO	Conducted skills training on urban gardening	Conducted skills training on urban gardening	21,541,719.00	21,541,719.00	Jan. to Dec., 2021	26,500.00
	HUMAN RESOURCE DEVELOPMENT PROGRAM								
1000-000-1-3-01-004-001		1. Executive & Legislative Enhancement Project				230,000.00	230,000.00	Jan. to Dec., 2021	115,000.00
		1.1 Executive and Legislative Management Mid-Year and Year-End Evaluation		Improved leadership skills and ability to motivate subordinates to perform well	Improved leadership skills and ability to motivate subordinates to perform well				
1000-000-1-3-01-004-002		2. Middle Manager's Development Project				269,500.00	269,500.00	Jan. to Dec., 2021	134,750.00
		2.1 Community Development Courses for Supervisors to support the monitoring of Food Sufficiency Program		Learning and Development Interventions implemented.	Learning and Development Interventions implemented.				
1000-000-1-3-01-004-003		3. Employees Competency Enhancement Project				1,182,000.00	1,182,000.00	Jan. to Dec., 2021	591,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		3.1 Production of Online/AVP for the newly-hired employees		Learning and Development Interventions (LDIs) Implemented.	Learning and Development Interventions (LDIs) Implemented.				
		3.2 Community Development and Extension Service Courses and other Technical Courses for BEW to support Food Sufficiency Program in coordination with PAGRO							
1000-000-1-3-01-004-005		4. Employees & Retirees Health and Wellness Project				100,000.00	100,000.00	Jan. to Dec., 2021	100,000.00
		4.1 Employees Laboratory Check-Up		Improved employees health, morale & productivity/ Reduced incidence of preventable disease	Improved employees health, morale & productivity/ Reduced incidence of preventable disease				
Provincial Planning & Development Office (PPDO)									
1000-000-1-1-10		General Administration	PPDO	Conducted training on Online Business/Food/ Pastry/Cake/Kakanin delicacy preparation	Conducted training on Online Business/Food/ Pastry/Cake/Kakanin delicacy preparation	21,750,899.00	21,750,899.00	Jan. to Dec., 2021	45,000.00
KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM									
1000-000-1-1-10-006-001		1. Planning and Development Programming Project	PPDO			1,011,000.00	1,011,000.00	Jan. to Dec., 2021	252,750.00
		1.1 Formulation of development plans (updating of PDPFP, LRNDP, AIP and other sectoral plans)		PDPFP, LRNDP, PDIP, AIP and other sectoral plans formulated	PDPFP, LRNDP, PDIP, AIP and other sectoral plans formulated				
		1.2 Conduct of Results-Based Monitoring and Evaluation		Quarterly monitoring conducted and consolidation of quarterly reports	Quarterly monitoring conducted and consolidation of quarterly reports				
		1.3 Collaboration/ coordination with development partners and other stakeholders		Coordinated with NGAs, LGUs, CSO, NGOs and other stakeholders	Coordinated with NGAs, LGUs, CSO, NGOs and other stakeholders				
		1.4 Establishment of Science-Based Information System		Science-based information generated and stored/compiled in the data bank	Science-based information generated and stored/compiled in the data bank				
		1.5 Establishment of Sex-Disaggregated GAD data base		GAD data base established	GAD data base established				
		1.6 Trainings on gender-sensitive and use of gender-neutral language in plan formulation, technical reports and planning							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Provincial General Services Office									
1000-000-1-1-15		General Administration	PGSO	Conducted livelihood training	Conducted livelihood training	55,565,967.00	55,565,967.00	Jan. to Dec., 2021	100,000.00
Provincial Budget Office									
1000-000-1-1-9		General Administration	PBO	Conducted training on Basic Massaging and Aromatherapy Oil Making	Conducted training on Basic Massaging and Aromatherapy Oil Making	12,454,158.00	12,454,158.00	Jan. to Dec., 2021	15,000.00
Provincial Accountant's Office									
1000-000-1-1-7		General Administration	PACCO	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination	28,784,720.00	28,784,720.00	Jan. to Dec., 2021	67,800.00
Provincial Treasurer's Office									
1000-000-1-1-5		General Administration	PTO	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination	Conducted physical examination (ECG, Papsmear, Cervical) for women and Prostate Examination	24,110,678.00	24,110,678.00	Jan. to Dec., 2021	40,000.00
Provincial Assessor's Office									
1000-000-1-1-6		General Administration	PASSO	Conducted training on Basic Learning Skills on Making Organic Fertilizers and Organic Pesticides with actual demo.	Conducted training on Basic Learning Skills on Making Organic Fertilizers and Organic Pesticides with actual demo.	21,932,139.00	21,932,139.00	Jan. to Dec., 2021	30,000.00
Provincial Info., Communication & Knowledge Mgt. Office									
1000-000-1-02-005		General Administration	PICKMO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	22,252,823.00	22,252,823.00	Jan. to Dec., 2021	100,000.00
Provincial Legal Office									
1000-000-1-01-011		General Administration	PLO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	6,748,305.00	6,748,305.00	Jan. to Dec., 2021	10,000.00
SUB-TOTAL GOVERNANCE						732,409,110.00	732,409,110.00		29,524,010.00
SOCIAL SERVICES									
Education, Culture, Sports & Manpower Development									
3000-300-1-1-08-001		PEACE AND ORDER PROGRAM							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET	
				AIP	AB	AIP	AB			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
3000-300-1-1-08-001		1. Various Government Building and Facilities Development Project	PEO	Constructed or improved school buildings buildings	Constructed or improved school buildings buildings	14,000,000.00	14,000,000	Jan. to Dec., 2021	3,500,000	
3000-300-1-1-08-003		INFRASTRUCTURE DEVELOPMENT PROGRAMS (Education Services)								
3000-300-1-1-08-003		1. Various Government Building and Facilities Development Project	PEO	Constructed or improved school buildings buildings	Constructed or improved school buildings buildings	15,700,000.00	15,700,000	Jan. to Dec., 2021	3,925,000	
		HUMAN CAPITAL ENHANCEMENT PROGRAM								
1000-000-1-3-01-013		1. Continuing Studies for Local Development Project	PICKMO			1,389,500.00	1,389,500.00	Jan. to Dec., 2021	1,042,125.00	
		1. Support to DNLI-DNSC Center for Continuing Studies		Upgraded gov't. employees status, knowledge, skills & efficiency	Upgraded gov't. employees status, knowledge, skills & efficiency					
3000-300-1-1-12-012		EDUCATION ASSISTANCE PROGRAM								
3000-300-1-1-12-012		1. Scholarship and Education Grants Project	PADO-EWDD			5,262,000.00	5,262,000.00	Jan. to Dec., 2021	5,262,000.00	
		1.1 Conduct promotional campaign per LGU on the provincial scholarship on short-courses in food production		Dabaonons are provided with both skill-based and academic-based scholarship	Dabaonons are provided with both skill-based and academic-based scholarship					
		1.2 Facilitate the acceptance of provincial scholarship application forms								
		1.3 Conduct qualifying examination and interview in Samal Cluster and Mainland Cluster								
		1.4 Prepare necessary documents related in granting provincial scholarship								
		1.5 Conduct orientation for qualified applicants								
		1.6 Grant the provincial scholarship								
		1.7 Facilitate the granting of academic scholarship								

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-300-1-1-12-009 002		2. Basic Literacy Project	PADO-EWDD			1,049,000.00	1,049,000.00	Jan. to Dec., 2021	1,049,000.00
		2.1 Conduct orientation/lectures among IP learners on food production initiatives being a Barangay Extension Worker		Trained and educated IP on basic literacy	Trained and educated IP on basic literacy				
		2.2 Conduct orientation/lectures/training about personal health care							
		2.3 Supervise/administer the implementation of the food production initiatives							
		2.4 Conduct of Results-Based Monitoring and Evaluation							
	Provincial Sports & Youth Development Office								
3000-300-1-1-13		General Administration	PSYDO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	17,523,445.00	17,523,445.00	Jan. to Dec., 2021	25,000.00
3000-300-1-3-03-010		SPORTS DEVELOPMENT PROGRAM							
3000-300-1-3-03-010 001		1. Talent Reinforcement And Intensification (TRAIN)	PSYDO			2,275,800.00	2,275,800.00	Jan. to Dec., 2021	400,000.00
		1. Trained ATHLETES in different sports		10% increased in athletes trained from 175 athletes	10% increased in athletes trained from 175 athletes				
3000-300-1-3-03-010 003		2. HOLISTIC ORGANIZING OF SPORTS TOURNAMENT (HOST)	PSYDO			1,349,800.00	1,349,800.00	Jan. to Dec., 2021	674,900.00
		3.1 Hosted regional or national sporting event in the province		Hosted Regional or National Sporting events in the province.	Hosted Regional or National Sporting events in the province.				
		3.2 Conducted sporting events in the province							
		3.3 Assisted sporting events and activities in the province							
		3.4 Assisted sectoral groups in sporting events in the province							
3000-300-1-3-03-011		YOUTH DEVELOPMENT PROGRAM							
3000-300-1-3-03-011 001		1. LEARN AND EDUCATION ACTIVITIES FOR A RESPONSIVE YOUTH NATION (LEARN) PROJECT	PSYDO			348,750.00	348,750.00	Jan. to Dec., 2021	174,375.00
		1.1 Conduct extra-curricular activities for the youth in the province		Conducted extra-curricular activities for the youth	Conducted extra-curricular activities for the youth				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.2 Conduct/assist learning & education activities in different forum		Assisted learning and education activities	Assisted learning and education activities				
3000-300-1-3-03-011-002		2. LEADERSHIP, EMPOWERMENT AND ADVOCACY (LEAD) PROJECT	PSYDO			310,000.00	310,000.00	Jan. to Dec., 2021	100,000.00
		2.2 Conduct Trainings, Seminars & Team-building activities		Conducted and assisted meetings, seminars and trainings under PYC, LYDC and among the local youth dev't. officers of DAVNOR	Conducted and assisted meetings, seminars and trainings under PYC, LYDC and among the local youth dev't. officers of DAVNOR				
		2.5 Conduct/assist Advocacy campaigns in the province		Reduced number of Out-of-School Youth in the province	Reduced number of Out-of-School Youth in the province				
	Health Services								
	Provincial Health Office								
3000-400-1-1-13		General Administration	PHO	Conduct training on GAD Mainstreaming	Conduct training on GAD Mainstreaming	34,862,842.00	34,862,842.00	Jan. to Dec., 2021	15,000.00
3000-400-1-1-13-004		HEALTH GOVERNANCE PROGRAM							
3000-400-1-1-13-004-001		1. Local Health Support Project	PHO			7,490,800.00	7,490,800.00	Jan. to Dec., 2021	7,490,800.00
		1.1 Strengthening the Provincial Local Health Board		Strengthened the impact of Health Governance Program in all systems	Strengthened the impact of Health Governance Program in all systems				
		1.2 Institutionalization of UHC-IS Health Service Provider Network Protocols							
		1.3 Enhancement of the organizational and individual capabilities of the Barangay Health Workers (BHW)		2 LGU Scorecard Data reconciled; 2,340 BHW trained; 13 BHW Fed officers provided incentives	2 LGU Scorecard Data reconciled; 2,340 BHW trained; 13 BHW Fed officers provided incentives				
		1.4 Intensifying Health and Promotion Advocacy		5 schools provided with advocacy	5 schools provided with advocacy				
3000-400-1-1-13-005		FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-005-001		1. Maternal and Child Health Care Project	PHO			4,554,300.00	4,554,300.00	Jan. to Dec., 2021	4,554,300.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.1 Strengthening Service Delivery Network and provision of Maternal, Child & Nutrition Packages		Access to quality health care services of mother and newborn to attain the best possible health outcomes	Access to quality health care services of mother and newborn to attain the best possible health outcomes				
		1.2 Strengthening Organization and individual capability of the Barangay Nutrition Scholar (BNS) and provision of Brgy/Mun'l Nutrition Services (Nutrition Activity)		Improved health and nutrition of individual and families	Improved health and nutrition of individual and families				
		1.3 Male Reproductive Health Care		Male reproductive health services are provided and accessible in all gov't. units	Male reproductive health services are provided and accessible in all gov't. units				
		1.4 Breast and Cervical Cancer Screening		3,000 women informed on breast & cancer prevention & early detection; 26 nurses trained	3,000 women informed on breast & cancer prevention & early detection; 26 nurses trained				
		1.5 Promote awareness of Dental Caries and Periodontal Disease & provision of Dental Health Outreaches		Provision of health outreaches 1,600 in Day Care Centers & 2000 in E/S & 800 pregnant women provided oral health care	Provision of health outreaches 1,600 in Day Care Centers & 2000 in E/S & 800 pregnant women provided oral health care				
		1.6 Provision of Family Planning services to WRA and Couples of Reproductive Age and Enhance professional capability of HSP in making zero unmet need in FP		Uninterrupted supplies of family planning commodities to RHUs in cities/mun'l.	Uninterrupted supplies of family planning commodities to RHUs in cities/mun'l.				
3000-400-1-1-13-006		ENVIRONMENTAL HEALTH PROGRAM							
3000-400-1-1-13-006-001		1. Environmental Health and Sanitation Project	PHO	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	1,318,000.00	1,318,000.00	Jan. to Dec., 2021	1,318,000.00
3000-400-1-1-13-006-002		2. Water Bacteriology Laboratory Project	PHO	Improved the quality of water bacteriological analysis	Improved the quality of water bacteriological analysis	520,000.00	520,000.00	Jan. to Dec., 2021	520,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006003		3. Vector Control (Malaria, Dengue & Filaria) Project	PHO	Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases	Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases	1,226,500.00	1,226,500.00	Jan. to Dec., 2021	1,226,500.00
3000-400-1-1-13-007		DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-007001		1. Prevention and Control of Communicable Disease Project	PHO			2,716,700.00	2,716,700.00	Jan. to Dec., 2021	2,716,700.00
		1.1 Promote awareness on TB and leprosy and intensify case finding and management.		Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches.	Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches.				
		1.2 Increasing awareness on STI, HIV/AIDS prevention, control and provision of services for persons living with HIV & AIDS.		Clients provided with free screening on STI and HIV.	Clients provided with free screening on STI and HIV.				
		1.3 Increasing awareness on rabies threats and provision of treatment to animal bite patients		Clients provided with anti-rabies prophylaxis	Clients provided with anti-rabies prophylaxis				
		1.4 Schistosomiasis Control and Elimination		Population provided with mass drug administration for schistosomiasis	Population provided with mass drug administration for schistosomiasis				
3000-400-1-1-13-007002		2. Prevention and Control of Non-Communicable Disease Project	PHO			3,269,700.00	3,269,700.00	Jan. to Dec., 2021	3,269,700.00
		2.1 Reducing Smoking Initiation in Youth & Increase Smoking Cessation in Adult		Reduced smoking initiation in youth and increased smoking cessation in adults	Reduced smoking initiation in youth and increased smoking cessation in adults				
		2.2 Conduct of Health and Wellness Activities for Elderly and Persons with Disability.		Increased awareness on health and wellness among the elderly and PWDs and provision of health and social services	Increased awareness on health and wellness among the elderly and PWDs and provision of health and social services				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		2.3 Conduct Adolescent and Youth Health and Development advocacies in schools and communities; Establishment of Adolescent Friendly Health Facilities (AFHF).		Increased number of Adolescent Friendly Health Facilities in Davao del Norte Province	Increased number of Adolescent Friendly Health Facilities in Davao del Norte Province				
		2.4 Conduct of Advocacy Awareness on CVD and Annual Sportsfest		Increased awareness on Cardiovascular Diseases and regular conduct of CVD Sportsfest	Increased awareness on Cardiovascular Diseases and regular conduct of CVD Sportsfest				
		2.5 Conduct of collection of disease surveillance reports, analysis, and dissemination of surveillance data.		Established Functional Disease Surveillance System.	Established Functional Disease Surveillance System.				
		2.6 Conduct of Injury Prevention and Health Emergency Management activities.		Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.				
		2.7 Establishment of Population Demographic Profile and Data Banking.		Established Provincial Population Demographic Profile and Data Bank.	Established Provincial Population Demographic Profile and Data Bank.				
		2.8 Conduct of Mental Health awareness activities and outreaches.		Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.				
		2.9 Conduct of Comprehensive Health Outreach to Geographically Isolated Disadvantaged Areas(GIDA).		Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		2.10 Conduct of eye screening outreaches and surgeries.		Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.				
Provincial Economic Enterprise Dev't. Office-Admin.									
3000-400-1-3-17		General Administration	PEEDO-ADMIN	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	6,215,891.00	6,215,891.00	Jan. to Dec., 2021	30,000.00
3000-400-1-3-02-005		HEALTH CARE SERVICES PROGRAM							
3000-001-1-3-02-005-001		1. PhilHealth PARA SA MASA	PEEDO-ADMIN			21,000,000.00	21,000,000.00	Jan. to Dec., 2021	21,000,000.00
		1.1 Enrollment of 11,793 Philhealth Sponsored Members		Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.	Healthcare benefits extended to low-income families and other marginalized groups through Philhealth membership and TSEKAP.				
Provincial Economic Enterprise Dev't. Office-DDN Blood Center									
3000-400-1-3-17		Blood Donor Services	PEEDO-DDN Blood Center	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	18,326,894.00	18,326,894.00	Jan. to Dec., 2021	15,000.00
Provincial Economic Enterprise Dev't. Office-DDN Hospital (Kapalong Zone)									
3000-400-1-3-18		General Administration	PEEDO-DDN Hospital (Kapalong Zone)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	111,518,136.00	111,518,136.00	Jan. to Dec., 2021	25,000.00
				Increase no. of women who availed of hospital services	Increase no. of women who availed of hospital services			Jan. to Dec., 2021	2,500,000.00
Provincial Economic Enterprise Dev't. Office-DDN Hospital (Samal Zone)									
3000-400-1-3-18		General Administration	PEEDO-DDN Hospital (Samal Zone)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	92,456,610.00	92,456,610.00	Jan. to Dec., 2021	20,000.00
				Increase no. of women who availed of hospital services	Increase no. of women who availed of hospital services			Jan. to Dec., 2021	2,200,000.00
Provincial Economic Enterprise Dev't. Office-DDN Hospital (Carmen Zone)									
3000-400-1-3-19		General Administration	PEEDO-DDN Hospital (Carmen Zone)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	95,012,575.00	95,012,575.00	Jan. to Dec., 2021	20,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				Increase no. of women who availed of hospital services	Increase no. of women who availed of hospital services			Jan. to Dec., 2021	2,200,000.00
Provincial Economic Enterprise Dev't. Office-DDN LPRRC for Drug and Alcohol Dependency									
3000-400-1-3-22		General Administration	PEEDO-DDN Hospital (LPRRC)	Conducted training on RA 9262, Violence against Women and Children	Conducted training on RA 9262, Violence against Women and Children	24,160,736.00	24,160,736.00	Jan. to Dec., 2021	20,000.00
Social Welfare Services									
Provincial Social Welfare & Development Office									
3000-700-1-1-14		General Administration	PSWDO	Conduct training on GAD mainstreaming gender responsive program implementation	Conduct training on GAD mainstreaming gender responsive program implementation	28,221,437.00	28,221,437.00	Jan. to Dec., 2021	50,000.00
3000-700-1-1-14-009		SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-009-001		1. Crisis Intervention Project	PSWDO			13,600,000.00	13,600,000.00	Jan. to Dec., 2021	3,400,000.00
		1.1 Assessment and evaluation of walk-in indigent clients for financial and Medicine assistance who are in crisis situation		Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services				
		1.2 Conduct of assessment of stranded clients for possible transportation assistance							
		1.3 Conduct of interview and assessment of walk-in indigent clients admitted/ diagnosed at any government hospitals and assessment of disadvantaged families/ communities who are undergoing community related projects and activities for foods and other supplies and food for work assistance for community restoration activities							
		1.4 Provide reintegration financial assistance to distressed and displaced OFW/ trafficked persons							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET		
				AIP	AB	AIP	AB				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
		1.5 Conduct of interview and assessment of families for possible burial assistance to the immediate disadvantaged bereaved families buried in public cemeteries		Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services						
		1.6 Sustained services for personnel assigned at Malasakit Center- Pagkalinga sa Kapwa									
		1.7 Provision of transportation assistance to victims of VAWC									
		1.8 Provide financial assistance to the solo parent in crisis situation through cash, livelihood, school supplies and other assistance									
		1.9 Provision of Over-time par re: transportation of cadaver & other related activities									
3000-700-1-1-14-009-002		2. Residential Care Facilities Project	PSWDO			3,965,500.00	3,965,500.00	Jan. to Dec., 2021	3,965,500.00		
		2.1 To provide General Services Salaries and Wages, Hazard Pay and Subsistence to the staff		Facility operated and well-maintained with enough support to staff	Facility operated and well-maintained with enough support to staff						
		2.2 To provide temporary shelter to provide basic needs of the residents									
		2.3 Maintenance and operation of the center									
		2.4 Conduct learning and development intervention for the residents		Conducted Learning and Development activities/sessions to staff, residents and other stakeholders	Conducted Learning and Development activities/sessions to staff, residents and other stakeholders						
		2.5 Conduct psychosocial & homelife services & consultative meeting w/ stakeholders		Improved coping mechanisms of disadvantaged women and children through Psychosocial and Home life services	Improved coping mechanisms of disadvantaged women and children through Psychosocial and Home life services						

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009 003		3. Community and Family Welfare Project	PSWDO			8,165,400.00	8,165,400.00	Jan. to Dec., 2021	4,082,700.00
		3.1 Conduct of Advocacy mechanism on the promotion of food sufficiency (Food Always in the Home and Gulayan sa Barangay) among vulnerable groups, associations and other stakeholders in the local communities		Conducted Learning and Development, regular and special meetings, mandated and agency led celebrations/ activities and other strengthening mechanisms for the implementation of	Conducted Learning and Development, regular and special meetings, mandated and agency led celebrations/ activities and other strengthening mechanisms for the implementation of				
		3.2 Virtual and social distancing-oriented and abiding meetings and monitoring among elderlies, PWDs, youth, ERPAT, Children, DCWs and focal persons		family and community welfare interventions (ECCD, LCPC, PWD, Elderly, PYAP & ERPAT) and their partner stakeholders	family and community welfare interventions (ECCD, LCPC, PWD, Elderly, PYAP & ERPAT) and their partner stakeholders				
		3.3 Provision of financial assistance and honoraria to the vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, DayCare Workers and other local partners and stakeholders engaged in project/ program implementation and other related activities		Financial, in-kind and livelihood assistance provided to partner/stakeholders, groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	Financial, in-kind and livelihood assistance provided to partner/stakeholders, groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)				
		3.4 Provision of inputs and incentivizing mechanism, reward and recognition to the elderlies, PWDs, ERPAT, Youth, Day Care Workers and other local partners and stakeholders in line with the food sufficiency projects and program mechanism							
3000-700-1-1-12-014		COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							
3000-700-1-1-12-014 001		1. Shelter Assistance Project	PADO-SPDD			472,500.00	472,500.00	Jan. to Dec., 2021	236,250.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.1 Conduct site inspection/drone mapping and prepare site profile		Provided shelter assistance services	Provided shelter assistance services				
		1.2 Conduct coordination meetings with key project stakeholders							
		1.3 Conduct EGGAR to prospective beneficiaries of NHA							
		1.4 Conduct of turn-over ceremony and ground breaking ceremony							
		1.5 Monitoring of projects							
		1.6 Attend coordination meetings							
		1.7 Assist in implementation of Davnor Kaagapay Program specifically on Capacity Development Comp.- Community Organizing and extension for housing project beneficiaries e.g. ISFs/lps							
1000-000-1-1-12-006-002		2. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project		Promoted farms and rural enterprise as means in attaining food security and equitable economic growth among marginalized and vulnerable groups like the Indigenous People communities	Promoted farms and rural enterprise as means in attaining food security and equitable economic growth among marginalized and vulnerable groups like the Indigenous People communities	329,000.00	329,000.00	Jan. to Dec., 2021	164,500.00
		2.1 Conduct consultation with key project stakeholders							
		2.2 Conduct rapid appraisal survey/training needs assessment							
		2.3 Conduct trainings to IP leaders for livelihood projects: gardening and handicrafts							
		2.4 Assist in marketing of products as livelihood							
		2.5 Assist in implementation of Davnor Kaagapay Program specifically on Capacity Development Comp.- Community Organizing and extension for Indigenous Groups							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		2.6 Assist in the establishment of backyard or community gardens and monitor its production							
SUB-TOTAL SOCIAL SERVICES						538,611,816.00	538,611,816.00		77,192,350.00
ECONOMIC SERVICES									
8000-000-1-3-01-005		HUMAN CAPITAL ENHANCEMENT PROGRAM							
8000-000-1-1-12-005 001		1. Cooperative Enhancement Project	PADO-CIDD			1,723,500.00	1,723,500.00	Jan. to Dec., 2021	1,723,500.00
		1.1 Coordination/ collaboration with Cooperative Development Councils (CDCs) and Other Stakeholders		Trained cooperative officers and managment staff in delivering quality services to members	Trained cooperative officers and managment staff in delivering quality services to members				
		1.2 Updating of Cooperative and CBRMC Association Database							
		1.3 Conduct Information Dissemination and Promotion							
		1.4 Strengthening of Coops/Coop Members' Capacity and Competence							
		1.5 Loan and Credit Facilitation for Start-up Cooperatives							
		1.6 Facilitation of Coops/CSOs' Application for Accreditation							
		1.7 Conduct of Results-Based Monitoring and Evaluation							
8000-000-1-1-12-006		TRADE & INVESTMENT PROMOTION DEVELOPMENT PROGRAM							
8000-000-1-1-12-006 001		1. Micro, Small & Meduim Enterprise (MSME) Development Project	PADO-CIDD			963,500.00	963,500.00	Jan. to Dec., 2021	722,625.00
		2.1 Conduct business related trainings		Improved & quality products produced; Cultivated the	Improved & quality products produced; Cultivated the				
		2.2 Product labeling and packaging assistance		outlook of Micro and potential entrepreneurs in business industry; improved product identity Improved/Expand business operation	outlook of Micro and potential entrepreneurs in business industry; improved product identity Improved/Expand business operation				
		2.3 Formulation of MSMEs Business Continuity Plan		identity Improved/Expand business operation	identity Improved/Expand business operation				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-12-007		SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							
8000-000-1-1-12-007-001		1. Tourism Marketing and Promotion Project	PADO-TOURISM	Developed and launched new tourism products, strategy and organized functional tourism council	Developed and launched new tourism products, strategy and organized functional tourism council	1,220,500.00	1,220,500.00	Jan. to Dec., 2021	305,125.00
8000-000-1-1-12-007-002		2. Sites Enhancement Project		Organized Farm tourism workers & Farm tourism owners		2,060,000.00	2,060,000.00	Jan. to Dec., 2021	515,000.00
8000-000-1-1-12-007-003		3. Tourism Workforce Development Project		New tourism sites developed, promoted, maintained, monitored and emerged by the Provincial Tourism Office	New tourism sites developed, promoted, maintained, monitored and emerged by the Provincial Tourism Office	279,200.00	279,200.00	Jan. to Dec., 2021	69,800.00
8000-000-1-1-12-008		LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM							
8000-000-1-1-12-008-001		1. Livelihood and Skills Training Project	PADO-EWDD			1,269,000.00	1,269,000.00	Jan. to Dec., 2021	1,269,000.00
		1.1 Conduct individual/ community/ single motor (habal-habal) drivers profiling using National Skills Registry Program (NSRP) form for 2021		Conducted Livelihood training assistance to project beneficiaries	Conducted Livelihood training assistance to project beneficiaries				
		1.2 Conduct of livelihood techno-transfer on (a) agri, livestock, and fishery products processing and preservation and (b) personal and health care products © Personal Protective Equipment (PPE) (d) transportation fleet through quadmedia							
		1.3 Conduct and provide post-training assistance on packaging and costing							
		1.4 Conduct of Results-Based Monitoring and Evaluation							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET		
				AIP	AB	AIP	AB				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
8000-000-1-1-12-008-002		2. Maintenance & Operation of Training and Research for Employment & Entrepreneur Center	PADO-EWDD			2,443,900.00	2,443,900.00	Jan. to Dec., 2021	1,832,925.00		
		2.1 Optimization and prototyping of innovative food products		Developed support system to local economy in terms of investment potential areas and employment generation through the operation of Training & Research for Entrepreneurship & Employment (TREE) Center	Developed support system to local economy in terms of investment potential areas and employment generation through the operation of Training & Research for Entrepreneurship & Employment (TREE) Center						
		2.2 Provision of livelihood seeding fund through the Negosyo Serbisyo sa Barangay									
		2.3 Coaching and mentoring on Negosyo Serbisyo sa Barangay									
		2.4 Information dissemination about the project									
		2.5 Creation and strengthening of business model unit									
		2.6 Maintenance and administration of labor market and livelihood information									
		2.7 Initiate learning journey to prominent food processing hubs									
		2.8 Skills re-tooling programs through flexible and blended training arrangement									
	Provincial Agriculturist's Office										
8000-000-1-1-16		General Administration	PAGRO	Conducted Livelihood Training on Credit Management and Financial Literacy	Conducted Livelihood Training on Credit Management and Financial Literacy	35,323,404.00	35,323,404.00	Jan. to Dec., 2021	30,000.00		
8000-000-1-1-16-003		FOOD SUFFICIENCY PROGRAM									
8000-000-1-1-16-003-001		1. Cereals Enhancement Project	PAGRO			500,000.00	500,000.00	Jan. to Dec., 2021	250,000.00		
		1.1 Establishment of upland rice seed production area		Distributed seeds and inorganic fertilizer to rice farmers	Distributed seeds and inorganic fertilizer to rice farmers						

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.2 Establishment of corn seed production area		Distributed seeds and inorganic fertilizer to sweet corn farmers	Distributed seeds and inorganic fertilizer to sweet corn farmers				
8000-000-1-1-16-003-002		2. High Value Commercial Crops Development Project		Distributed farm inputs, equipment and facility to develop underutilized land	Distributed farm inputs, equipment and facility to develop underutilized land	3,700,000.00	3,700,000.00	Jan. to Dec., 2021	1,850,000.00
		2.1 Distribution of farm inputs to develop underutilized land							
		2.2 Propagation of planting materials							
		2.3 Distribution of vegetable planting materials for vegetable production in household level							
		2.4 Conduct awarding of best vegetable garden implementers		Recognized outstanding vegetable growers/ implementers	Recognized outstanding vegetable growers/ implementers				
		2.5 Conduct of package of technology training		Trained high value crops farmers to adopt the latest technology	Trained high value crops farmers to adopt the latest technology				
		2.6 Establishment of vegetable seed production area		Propagated affordable high quality planting materials	Propagated affordable high quality planting materials				
8000-000-1-1-16-003-003		3. Fishery Enhancement Project	PAGRO			1,200,000.00	1,200,000.00	Jan. to Dec., 2021	600,000.00
		3.1 Provision of environment-friendly fishing gears		Provided fishery inputs like fingerlings, fishing nets, fishing gear to existing hatchery areas mostly affected by floods and aquaponics demo	Provided fishery inputs like fingerlings, fishing nets, fishing gear to existing hatchery areas mostly affected by floods and aquaponics demo				
		3.2 Provision of marker bouy to existing fish sanctuaries in Davao del Norte							
		3.3 Provision of fishery inputs to tilapia & hito hatcheries							
		3.4 Conduct market inspection in the major public markets							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003-004		4. Rural Based Organizations Marketing Support Projects	PAGRO			600,000.00	600,000.00	Jan. to Dec., 2021	300,000.00
		4.1 Conduct of meetings		Capacitated rural-based organizations in managing their operations	Capacitated rural-based organizations in managing their operations				
		4.2 Conduct of trainings							
		4.3 Conduct of investment forum							
	Provincial Veterinarian's Office								
8000-000-1-1-17		General Administration	PVO	Conduct training and workshop on GAD Planning and Budgeting and ERPAT	Conduct training and workshop on GAD Planning and Budgeting and ERPAT	12,238,342.00	12,238,342.00	Jan. to Dec., 2021	30,000.00
8000-000-1-1-17-004		LIVESTOCK DEVELOPMENT PROGRAM							
8000-000-1-1-17-004-001		1. Animal Genetic Resource Improvement and Conservation Project	PVO			268,000.00	268,000.00	Jan. to Dec., 2021	134,000.00
		1.1 Conduct of prophylactic activities (deworming and vitamin prophylaxis)		Produced genetically and phenotypically superior offspring	Produced genetically and phenotypically superior offspring				
		1.2 Artificial insemination activities (pregnancy diagnosis, estrus synchronization and artificial insemination)							
		1.3 Maintenance of semen donor bucks including pasture and forage area							
		1.4 Conduct of training							
8000-000-1-1-17-004-002		2. Animal Product Utilization and Regulation Project	PVO			68,500.00	68,500.00	Jan. to Dec., 2021	34,250.00
		2.1 Conduct of skills seminars, techno-demo trainings		Trained participants in animal product utilization through extension services	Trained participants in animal product utilization through extension services				
8000-000-1-1-17-004-003		3. Rabies Control and Prevention Project	PVO			776,200.00	776,200.00	Jan. to Dec., 2021	388,100.00
		3.1 Conduct of massive vaccination activities.		Vaccinated and protected dogs thru vaccination	Vaccinated and protected dogs thru vaccination				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET	
				AIP	AB	AIP	AB			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
8000-000-1-1-17-004-004		4. Animal Disease Surveillance and Diagnostic Project	PVO			248,500.00	248,500.00	Jan. to Dec., 2021	62,125.00	
		4.1 Conduct of blood, fecal and tissue collection		Prevented and controlled diseases of economic and public health importance	Prevented and controlled diseases of economic and public health importance					
		4.2 Prophylactic treatment of animals where samples were collected								
		4.3 Conduct of blood and fecal examination in the laboratory								
8000-000-1-1-17-004-005		5. Animal Healthcare and Dairy Development Project	PVO			1,284,000.00	1,284,000.00	Jan. to Dec., 2021	642,000.00	
		5.1 Conduct of animal health and veterinary services (deworming, treatment, vitamin prophylaxis and vaccination).		Produced healthy and disease-free stocks through veterinary and animal health services	Produced healthy and disease-free stocks through veterinary and animal health services					
8000-000-1-1-17-004-006		6. Livestock and Poultry Production and Restocking Project	PVO			1,164,600.00	1,164,600.00	Jan. to Dec., 2021	582,300.00	
		6.1 Establishment and management of livestock and poultry production facility (multiplier farm)		Developed feed sources	Developed feed sources					
	Provincial Environment & Natural Resources									
8000-000-1-2-02		General Administration	PENRO	Conduct training on skills and livelihood for personnel spouses, RA 9262 and Basic Self Defense	Conduct training on skills and livelihood for personnel spouses, RA 9262 and Basic Self Defense	17,262,406.00	17,262,406.00	Jan. to Dec., 2021	50,000.00	
8000-000-1-2-02-009		INTEGRATED WATERSHED DEVELOPMENT PROGRAM								
8000-000-1-2-02-009-001		1. Cave Management Project	PENRO			387,900.00	387,900.00	Jan. to Dec., 2021	96,975.00	
		1.1 Conduct of training on cave management and development		Protected and planted trees at cave sites	Protected and planted trees at cave sites					
		1.2 Procurement of agricultural supplies such as assorted seedlings for cave surface rehabilitation and vegetable seeds for household gardening		tree planting and 1 training conducted	tree planting and 1 training conducted					

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		1.3 Procurement of other supplies and materials such as cave gears/tools /tarp/project billboard							
8000-000-1-2-02-009-002		2. Agroforestry Management Project	PENRO			1,176,100.00	1,176,100.00	Jan. to Dec., 2021	294,025.00
		2.1 Conduct of training on agro-forest plantation establishment, management and development		Developed agro-forestry farms	Developed agro-forestry farms				
		2.2 Procurement of agricultural supplies such as forest tree seedlings, fertilizer and vegetable seeds for household gardening							
		2.3 Procurement of other supplies and materials such farm tools/tarp/project billboard and food supplies							
8000-000-1-2-02-009-003		3. Tree Plantation Project	PENRO			1,587,200.00	1,587,200.00	Jan. to Dec., 2021	396,800.00
		3.1 Attendance conferences/seminars/CPD related to forestry and environment development		Developed and planted tree plantation site	Developed and planted tree plantation site				
		3.2 Conduct of training on forest plantation establishment, management and development							
		3.3 Procurement of agricultural supplies such as forest tree seedlings, fertilizer and vegetable seeds for household gardening							
8000-000-1-2-02-009-004		4. Community Tree Parks Management Project	PENRO			206,900.00	206,900.00	Jan. to Dec., 2021	51,725.00
		4.1 Conduct of training on tree park mgt and development		Developed and planted tree parks	Developed and planted tree parks				
		4.2 Procurement of agricultural supplies such as ornamental plant/flowering plant seedlings and vegetable seeds for school gardening							

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		4.3 Procurement of other supplies and materials such farm tools/tarp/project billboard and food supplies							
8000-000-1-2-02-010		NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							
8000-000-1-2-02-010-001		1. Ecological Solid Waste Management Project	PENRO			794,000.00	794,000.00	Jan. to Dec., 2021	198,500.00
		1.1 I-SWEEP Monitoring and Incentive Scheme		Logistical and technical support to program implementation to LGUs and government center provided	Logistical and technical support to program implementation to LGUs and government center provided				
		1.2 Basuresiklo at eleven (11) Schools province wide							
		1.3 Composting at eleven (11) Schools province wide							
		1.4 Employment Generation							
8000-000-1-2-02-010-002		2. Mineral Resources Management Project	PENRO			2,004,500.00	2,004,500.00	Jan. to Dec., 2021	501,125.00
		2.1 PENRO Monitoring/Checker's Salary		Permit application processed/quarrying monitored	Permit application processed/quarrying monitored				
		2.2 Meals and Snacks for Regular/Special PMRB (DavNor) Meeting							
		2.3 Honorarium for PMRB (DavNor) members							
8000-000-1-2-02-010-003		3. Hazardous Wastes Management Project	PENRO	Conceptualized the Planning, Design and Permitting for the Wastes	Conceptualized the Planning, Design and Permitting for the Wastes	762,000.00	762,000.00	Jan. to Dec., 2021	190,500.00
		3.1 Consulting Service to private specialist for the formulation of Feasibility Study for Provincial Hazardous Waste Treatment Facility (re: Pyroclave technology)		Management Facilities in the province	Management Facilities in the province				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Provincial Engineer's Office-Admin.								
8000-000-1-1-08		General Administration	PEO-ADMIN	Learning and development of the importance of safety gadgets and signages in the existing road networks	Learning and development of the importance of safety gadgets and signages in the existing road networks	11,986,495.00	11,986,495.00	Jan. to Dec., 2021	120,000.00
				Orientation on GAD Integration with the Infrastructure/Water System Project	Orientation on GAD Integration with the Infrastructure/Water System Project				
8000-000-1-1-01-001		PEACE AND ORDER PROGRAM							
8000-000-1-1-08-001-001		1. Improvement of Provincial Roads and Bridges	PEO	Improved Provincial Roads from poor road condition to fair or good road condition	Improved Provincial Roads from poor road condition to fair or good road condition	29,502,000.00	29,502,000.00	Jan. to Dec., 2021	7,375,500.00
8000-000-1-1-08-001-002		2. Various Water System Development Project	PEO	Improved potable water system of barangays	Improved potable water system of barangays	9,700,000.00	9,700,000.00	Jan. to Dec., 2021	2,425,000.00
8000-000-1-1-08-001-003		3. Rural Electrification Project	PEO	Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	5,000,000.00	5,000,000.00	Jan. to Dec., 2021	1,250,000.00
8000-000-1-1-08-001-004		4. Road Opening Project	PEO	Improved Local Road Access	Improved Local Road Access	11,500,000.00	11,500,000.00	Jan. to Dec., 2021	2,875,000.00
8000-000-1-1-08-002		INFRASTRUCTURE DEVELOPMENT PROGRAM							
8000-000-1-1-08-002-001		1. Repair/Maintenance of Provincial Roads and Bridges	PEO	306.38 kms. of roads repaired and maintained in District I and II	306.38 kms. of roads repaired and maintained in District I and II	25,600,000.00	25,600,000.00	Jan. to Dec., 2021	6,400,000.00
8000-000-1-1-08-002-002		2. Improvement of Provincial Roads and Bridges	PEO	54 kms. of roads rehabilitated and improved from poor road condition to fair or good road condition	54 kms. of roads rehabilitated and improved from poor road condition to fair or good road condition	42,967,800.00	42,967,800.00	Jan. to Dec., 2021	10,741,950.00
8000-000-1-1-08-002-003		3. Various Local Roads and Drainage Development Project	PEO	Rehabilitation of various city, municipal and barangays within Davao del Norte	Rehabilitation of various city, municipal and barangays within Davao del Norte	27,700,000.00	27,700,000.00	Jan. to Dec., 2021	6,925,000.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-08-002 004		4. Various Water System Development Project	PEO	Const. and upgrading of various gov't. bldgs. And facilities	Const. and upgrading of various gov't. bldgs. And facilities	2,800,000.00	2,800,000.00	Jan. to Dec., 2021	700,000.00
8000-000-1-1-08-002 005		5. Various Government Building and Facilities Development Project	PEO	Const. of Water System Project in Component Lgus	Const. of Water System Project in Component Lgus	23,132,013.00	23,132,013.00	Jan. to Dec., 2021	5,783,003.25
SUB-TOTAL ECONOMIC SERVICES						281,400,460.00	281,400,460.00		57,715,853.25
TOTAL						1,552,421,386.00	1,552,421,386.00		164,432,213.25

Prepared by:




NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator

Attested by:



EMELIA C. PALERO, CPA
Provincial. Budget Officer



EDWIN I. JUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2021

**Province of Davao del Norte
LOCAL DISASTER AND RISK REDUCTION MANAGEMENT PLAN
Budget Year 2021**

Annex-B2

AIP Reference Code	Sector	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08001	DISASTER PREVENTION AND MITIGATION PROGRAM				30,418,000.00	30,418,000.00	
9000-001-1-1-08001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT				12,527,000.00	12,527,000.00	
9000-001-1-1-08001-001-001	1. Desiltation/Excavation of Rivers & Creeks	PEO			5,027,000.00	5,027,000.00	
9000-001-1-1-08001-001-001a	1.1 Repair of Damaged Drainage along San Isidro Creek, Tagum City		creeks and canals desilted	creeks and canals desilted	927,000.00	927,000.00	Jan-Dec. 2021
9000-001-1-1-08001-001-001b	1.2 Repair of Damaged Drainage/Creeks of New Katipunan-Salao Creek, Sto. Tomas				1,000,000.00	1,000,000.00	Jan-Dec. 2021
9000-001-1-1-08001-001-001c	1.3 Dredging/Desilting of Libuganon River				2,100,000.00	2,100,000.00	Jan-Dec. 2021
9000-001-1-1-08001-001-001d	1.4 Desilting of Creek @ Prk. 6A, Pamacaun to Bdry., Brgy. New Santiago				1,000,000.00	1,000,000.00	Jan-Dec. 2021
9000-001-1-1-08001-001-002	2. Revitment of Dike and Slope Protection	PEO			1,000,000.00	1,000,000.00	
9000-001-1-1-08001-001-002a	2.1 Slope Protection along San Miguel-Moslog-Kinamayan, Sto. Tomas		length of protection dikes/slope protection	length of protection dikes/slope protection	1,000,000.00	1,000,000.00	Jan-Dec. 2021
9000-001-1-1-08001-001-003	3. Improvement of Roads, Drainage and Canal	PEO			5,000,000.00	5,000,000.00	
9000-001-1-1-08001-001-003a	3.1 Cacao Production and Beans Marketing (Drainage System @ Capungagan, Kapalong)		roads/ drainage/ canals/ rehabilitated/ improved	roads/ drainage/ canals/ rehabilitated/ improved	2,000,000.00	2,000,000.00	Jan-Dec. 2021
9000-001-1-1-08001-001-003b	3.2 Improvement of Sta. Fe-Maming Road				1,000,000.00	1,000,000.00	Jan-Dec. 2021
9000-001-1-1-08001-001-003c	3.3 Rehab of Tiapo ES access Road, Gupitan, Kapalong				2,000,000.00	2,000,000.00	Jan-Dec. 2021

AIP Reference Code	Sector	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08 001-001-004	4. Improvement of Bridges and Cross Drainage				1,500,000.00	1,500,000.00	
9000-001-1-1-08 001-001-004a	4.1 Impv't. of New Cortes Bridge 2 Slope Protection along N.C-New Bohol Prov'l Rd. Section		l.m. of bridge and cross drainage rehab/improved; # of sq.m. riprapped, culverts replaced	l.m. of bridge and cross drainage rehab/improved; # of sq.m. riprapped, culverts replaced	1,000,000.00	1,000,000.00	Jan-Dec. 2021
9000-001-1-1-08 001-001-004b	4.2 Impv't. of Cross Drainage Structure @ Brgy., San Vicente, Brgy. San Vicente, Sto. Tomas				500,000.00	500,000.00	Jan-Dec. 2021
9000-001-1-1-16 001-002	II. AGRI-AQUACULTURE ENHANCEMENT PROJECT				6,591,000.00	6,591,000.00	
9000-001-1-1-16 001-002-001	1. Provision of Biocontrol Agent for Climate Change Resiliency Project	PAGRO			630,000.00	630,000.00	
9000-001-1-1-16 001-002-001-001a	1.1 Procurement of trichoderma as disease biocontrol agent for banana		control the spread of diseases infecting banana	control the spread of diseases infecting banana	500,000.00	500,000.00	Jan-Dec. 2021
9000-001-1-1-16 001-002-001-001b	1.2 Procurement of trichogramma as disease biocontrol agent for rice/corn				30,000.00	30,000.00	Jan-Dec. 2021
9000-001-1-1-16 001-002-001-001c	1.3 Procurement of biopesticide for pest control				100,000.00	100,000.00	Jan-Dec. 2021
9000-001-1-1-16 001-002-002	2. Climate Change Mitigation Support Project	PAGRO			1,500,000.00	1,500,000.00	
9000-001-1-1-16 001-002-002-002a	2.1 Acquisition of Shallow Tube Well (6 units)		mitigated effects of climate change to crops, rice and fishery	mitigated effects of climate change to crops, rice and fishery	1,500,000.00	1,500,000.00	Jan-Dec. 2021
9000-001-1-1-16 001-002-002-003	3. Farmers Information Technology Service		Enhanced farmers/fisherfolks access to technological information	Enhanced farmers/fisherfolks access to technological information	550,000.00	550,000.00	
9000-001-1-1-16 001-002-002-004	4. Strengthening the Monitoring, Control and Surveillance of Coastal Resources in DavNor				3,561,000.00	3,561,000.00	
9000-001-1-1-16 001-002-004a	4.1 Organization of Provincial Fishery Law Enforcement Task Force		regulate illegal fishing activities and insurgencies with in the coastal areas of the Province.	regulate illegal fishing activities and insurgencies with in the coastal areas of the Province.	761,000.00	761,000.00	Jan-Dec. 2021

AIP Reference Code	Sector	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-16 001-002-004b	4.2 Purchase of Speed-boat for Monitoring Control and Surveillance at the Coastal Areas		coastal areas monitoring and surveillance and control	coastal areas monitoring and surveillance and control	2,000,000.00	2,000,000.00	Jan-Dec. 2021
9000-001-1-1-16 001-002-004c	4.3 Establishment of Watch Tower Station				800,000.00	800,000.00	Jan-Dec. 2021
9000-001-1-1-17 001-002-005	5. Animal Health Care & Disease Mgt. Program (Procurement of Vet. Drugs & Biologics and Agri-Supplies)	PVO	Drugs, biologics and agri-supplies procured to ensure proper health care and disease mgt of animals	Drugs, biologics and agri-supplies procured to ensure proper health care and disease mgt of animals	350,000.00	350,000.00	Jan-Dec. 2021
9000-001-1-2-02 001-003	III. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT				3,900,000.00	3,900,000.00	
9000-001-1-2-02 001-003-001	1. Pantaron Mountain Range Management	PENRO			1,200,000.00	1,200,000.00	Jan-Dec. 2021
9000-001-1-2-02 001-003-002	2. Restoration of Forest Cover in LGU's Prone to Disaster	PENRO	areas planted with forest trees, fruit trees and bamboo for agro-forestry development	areas planted with forest trees, fruit trees and bamboo for agro-forestry development	1,000,000.00	1,000,000.00	Jan-Dec. 2021
9000-001-1-2-02 001-003-003	3. Riverbank Protection and Mangrove Rehabilitation Project	PENRO	mangroves planted/rehabilitated and riverbanks planted & rehabilitated	mangroves planted/rehabilitated and riverbanks planted & rehabilitated	400,000.00	400,000.00	Jan-Dec. 2021
9000-001-1-2-02 001-003-004	4. Coastal Land Use and Zoning Program	PENRO			300,000.00	300,000.00	Jan-Dec. 2021
9000-001-1-2-02 001-003-005	5. Enhancement of LCCAP - GHG Inventory	PENRO			1,000,000.00	1,000,000.00	Jan-Dec. 2021
9000-001-1-1-12 001-004	IV. DATA AND INFORMATION MANAGEMENT PROJECT				7,400,000.00	7,400,000.00	
9000-000-1-1-10 001-004-001	1. Data & Information Mgt. Project - Integration of Socio-Economic Profiling System to GIS (All LGUs)	PPDO			400,000.00	400,000.00	Jan-Dec. 2021
9000-000-1-1-12 001-004-002	2. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PADO-PDRRMD	Early Warning System signages, equipment, and facilities were properly installed, monitored, & maintained	Early Warning System signages, equipment, and facilities were properly installed, monitored, & maintained	2,000,000.00	2,000,000.00	Jan-Dec. 2021

AIP Reference Code	Sector	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-000-1-1-12-001-004-003	3. Installation of Long-Range Tsunami and Storm Surge Monitoring Cameras with Towers, Remote Software and Data Storage - Phase III (IGaCoS, Panabo, Carmen, Tagum)	PADO-PDRRMD	number of High Risk areas in the Province were installed Emergency cameras.	number of High Risk areas in the Province were installed Emergency cameras.	2,000,000.00	2,000,000.00	Jan-Dec. 2021
9000-001-1-1-12-001-004-004	4. Enhancement of Phase I Long-Range Flood Monitoring Cameras - Software, Towers and Data Storage (Libuganon Dam, Saug Dam, Jumbo Bridge, Pagsabangan Bridge)				1,000,000.00	1,000,000.00	
9000-001-1-1-12-001-004-005	5. Installation of Automated Weather Station using Radio Wave Frequency System	PADO-PDRRMD			2,000,000.00	2,000,000.00	Jan-Dec. 2021
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM				28,954,387.10	28,954,387.10	
9000-001-1-1-12-002-001	I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT				16,904,387.10	16,904,387.10	
9000-001-1-1-12-002-001-001	1. Capacity Development for Responders	PADO-PDRRMD	Rescue skills trainings to the responders from barangays, PDRRM, private institutions, schools, religious groups, organizations and others.	Rescue skills trainings to the responders from barangays, PDRRM, private institutions, schools, religious groups, organizations and others.	5,000,000.00	5,000,000.00	Jan-Dec. 2021

AIP Reference Code	Sector	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-01-002-001-002	2. Support to Operation and Training Center (OPCEN)	PGO/DILG/PPO C	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	6,354,387.10	6,354,387.10	
9000-001-1-1-01-002-001-003	3. CC/DRR Advocacy Program	PADO-PDRRMD	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs	3,000,000.00	3,000,000.00	Jan-Dec. 2021
9000-001-1-1-01-002-001-004	4. IEC for School DRRM	PADO-PDRRMD/GAD/SMRP/PIO/PAGRO/PEO/PVO/PENRO/PHO	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	1,000,000.00	1,000,000.00	Jan-Dec. 2021

AIP Reference Code	Sector	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-01-002-001-005	5. Learning & Development Intervention	PADO-PDRRMD			1,550,000.00	1,550,000.00	Jan-Dec. 2021
9000-001-1-1-01-002-001-005a	5.1 CCCM-FEP Training		Conducted learning sessions, trainings and to support the Development Intervention	Conducted learning sessions, trainings and to support the Development Intervention	200,000.00	200,000.00	
9000-001-1-1-01-002-001-005b	5.2 Psychosocial Support/Psychosocial First Aid Training				250,000.00	250,000.00	
9000-001-1-1-01-002-001-005c	5.3 BLS Training for Day Care Workers/Child Development Teachers				240,000.00	240,000.00	
9000-001-1-1-12-002-001-005d	5.4 BLS Training for Child Learners				80,000.00	80,000.00	
9000-001-1-1-12-002-001-005e	5.5 Training on Mainstreaming Children in Emergency (RA10821)				480,000.00	480,000.00	
9000-001-1-1-12-002-001-005f	5.6 Mental Health Training				300,000.00	300,000.00	
9000-001-1-1-16-002-002	II. EMERGENCY PREPAREDNESS PROJECT				12,050,000.00	12,050,000.00	
9000-001-1-1-16-002-002-001	1. Crop and Livestock Insurance Premium	PAGRO	Allocated amount for the insurance premiums of the identified farmers and crops	Allocated amount for the insurance premiums of the identified farmers and crops	1,250,000.00	1,250,000.00	Jan-Dec. 2021
9000-001-1-1-14-002-002-002	2. Prepositioning of Food & non-food items	PSWDO	Purchased & hauling of food supplies and other necessary materials; dignity kits, family supplies for standby relief goods. Milk for infant and wheelchair for disaster/emergency	Purchased & hauling of food supplies and other necessary materials; dignity kits, family supplies for standby relief goods. Milk for infant and wheelchair for disaster/emergency	2,650,000.00	2,650,000.00	Jan-Dec. 2021
9000-001-1-1-14-002-002-003	3. Stockpiling of Medical Supplies	PSWDO	Purchased of hygiene kits and medicines for standby relief supplies.	Purchased of hygiene kits and medicines for standby relief supplies.	1,500,000.00	1,500,000.00	Jan-Dec. 2021


AIP Reference Code	Sector	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-14 002-002-004	4. Rice Buffer Stock Support Project	PSWDO	Purchase of rice seeds from farmers in DavNor for readily available stocks in case of calamity/disaster	Purchase of rice seeds from farmers in DavNor for readily available stocks in case of calamity/disaster	2,500,000.00	2,500,000.00	Jan-Dec. 2021
9000-001-1-1-14 002-002-005	5. Augmentation of BLS Gears and Procurement of Watercrafts and Equipment	PSWD/PHO/PV O/PHO	Purchase augmentation of basic life saving equipment, gears, trainings & stress debriefing equipment, collapsed structures search and rescue equipment	Purchase augmentation of basic life saving equipment, gears, trainings & stress debriefing equipment, collapsed structures search and rescue equipment	3,750,000.00	3,750,000.00	Jan-Dec. 2021
9000-001-1-1-16 002-002-006	6. Improvement of Disaster Damage Assessment Capacity	PAGRO			400,000.00	400,000.00	Jan-Dec. 2021
9000-001-1-1-16 002-002-006a	6.1 Procurement of Motorcycle for conduct of RDANA				200,000.00	200,000.00	
9000-001-1-1-12 002-002-006a	6.2 Procurement of ICT for aerial damage survey				200,000.00	200,000.00	
9000-001-1-1-14 003	DISASTER RESPONSE PROGRAM				4,300,000.00	4,300,000.00	
9000-001-1-1-14 003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT				4,300,000.00	4,300,000.00	
9000-001-1-1-14 003-001-001	1. Assistance to disaster victims to any forms of calamities	PSWDO	families affected provided with financial assistance and domestic items, cash assistance and food packs, ESA, domestic items and hygiene kits	families affected provided with financial assistance and domestic items, cash assistance and food packs, ESA, domestic items and hygiene kits	1,300,000.00	1,300,000.00	Jan-Dec. 2021
9000-001-1-1-14 003-001-001a	1.1 Financial/Burial Assistance				200,000.00	200,000.00	
9000-001-1-1-14 003-001-001b	1.3 General Services				600,000.00	600,000.00	

AIP Reference Code	Sector	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-14 003-001-001c	1.4 Domestic Items/Non-food Items				500,000.00	500,000.00	
9000-001-1-1-14 003-001-002	2. Financial Assistance (Cash for Work & Emergency Shelter Assistance)				3,000,000.00	3,000,000.00	Jan-Dec. 2021
9000-001-1-1-08 004	DISASTER REHABILITATION AND RECOVERY PROGRAM				4,200,000.00	4,200,000.00	
9000-001-1-1-08 004-001	I. BUILDING BACK BETTER PROJECT				4,200,000.00	4,200,000.00	
9000-001-1-1-08 004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Inventory of vertical & horizontal infrastructure facilitated & updated	Inventory of vertical & horizontal infrastructure facilitated & updated	200,000.00	200,000.00	Jan-Dec. 2021
9000-001-1-1-08 004-001-002	2. Rehab of roads and bridges	PAGRO	Agricultural area rehab (has.) or planted	Agricultural area rehab (has.) or planted	2,000,000.00	2,000,000.00	Jan-Dec. 2021
9000-001-1-1-16 004-001-003	3. Provision of Improved Selection of Fusarium Resistant Banana Seedlings for Climate Change Resilience	PEO	Dilapidated houses/shelters, roads & bridges rehabilitated/repaired/constructed	Dilapidated houses/shelters, roads & bridges rehabilitated/repaired/constructed	1,000,000.00	1,000,000.00	Jan-Dec. 2021
9000-001-1-1-16 004-001-004	4. Farm Input Assistance to Calamity Affected Agricultural Areas				1,000,000.00	1,000,000.00	Jan-Dec. 2021
	TOTAL (70% DRRMFUND)				67,872,387.10	67,872,387.10	
	Quick Response Fund (QRF)-30% LDRRMF				29,088,165.90	29,088,165.90	
	GRAND TOTAL				96,960,553.00	96,960,553.00	

Prepared by:



NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial. Budget Officer

Attested by:



EDWIN I. JUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year 2021

Annex B-3

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9000-001-1-2-02-001-003-005	Environment	Enhancement of LCCAP - GHG Inventory	PENRO					
9000-001-1-2-02-001-003-005a		1. Institutional arrangement/mechanism/design for data gathering of GhG emissions from sources at community level		One (1) contract of service by the end of 2021	One (1) contract of service by the end of 2021	760,000.00	760,000.00	January 2021 to December 2021
9000-001-1-2-02-001-003-005b		2. Actual conduct of data gathering of GhG emission from sources at community level		One (1) Inventory Report on GhG Emissions (3 LGUs)	One (1) Inventory Report on GhG Emissions (3 LGUs)	240,000.00	240,000.00	January 2021 to December 2021
		TOTAL				1,000,000.00	1,000,000.00	

Prepared by:

NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator

Attested by:

EMELIA C. PALERO, CPA
Provincial. Budget Officer

EDWIN T. JUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN Budget Year 2021


Annex B-4

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
3000-300-1-1-08-001	Education Services	PEACE AND ORDER PROGRAM							
3000-300-1-1-08-001-001		1. Various Government Building and Facilities Development Project		Constructed or improved school buildings	Constructed or improved school buildings	14,000,000.00	14,000,000.00	January - December 2021	14,000,000.00
3000-300-1-1-08-003	Education Services	INFRASTRUCTURE DEVELOPMENT PROGRAMS							
3000-300-1-1-08-003-001		1. Various Government Building and Facilities Development Project		Constructed or improved school buildings and child Development Centers	Constructed or improved school buildings and child Development Centers	15,700,000.00	15,700,000.00	January - December 2021	15,700,000.00
3000-700-1-1-14-009	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-009-002		1. Residential Care Facilities Project	PSWDO			40,000.00	40,000.00		40,000.00
3000-700-1-1-14-009-002-004		1.1 Conduct learning and development intervention for the residents		Improved coping mechanisms of disadvantaged women and children through Psychosocial and Home life services	Improved coping mechanisms of disadvantaged women and children through Psychosocial and Home life services	10,000.00	10,000.00	January - December 2021	10,000.00
3000-700-1-1-14-009-002-005		1.2 Conduct psychosocial & homelife services & consultative meeting w/ stakeholders	Bahay Pag-asa	learnings extended to residents	learnings extended to residents	30,000.00	30,000.00	January - December 2021	30,000.00
3000-700-1-1-14-009-003		2. Community and Family Welfare Project				8,165,400.00	8,165,400.00		2,298,812.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-009-003-001		2.1 Conduct of Advocacy mechanism on the promotion of food sufficiency (Food Always in the Home and Gulayan sa Barangay) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	Development, regular and special meetings, mandated and agency led celebrations/ activities and other strengthening mechanisms	Development, regular and special meetings, mandated and agency led celebrations/ activities and other strengthening mechanisms	625,000.00	625,000.00	January - December 2021	187,500.00
3000-700-1-1-14-009-003-002		2.2 Virtual and social distancing oriented and abiding meetings and monitoring among elderlies, PWDs, youth, ERPAT, Children, DCWs and focal persons	PSWDO	family and community welfare intervention (ECCD, LCPC, PWD, Elderly, PYAP, & ERPAT) and their partner stakeholders	family and community welfare intervention (ECCD, LCPC, PWD, Elderly, PYAP, & ERPAT) and their partner stakeholders	185,000.00	185,000.00	January - December 2021	51,800.00
3000-700-1-1-14-009-003-003		2.3 Provision of financial assistance and honoraria to the vulnerable sectors, Elderlies, PWDs, youth, ERPAT, Children, DCWs and Focal persons	PSWDO	Financial, in-kind and livelihood assistance provided to partner Stakeholders, groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERAPT and PYAP)	Financial, in-kind and livelihood assistance provided to partner Stakeholders, groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERAPT and PYAP)	7,030,000.00	7,030,000.00	January - December 2021	1,968,400.00
3000-700-1-1-14-009-003-004		2.4 Provision of inputs and incentivizing mechanism, reward and recognition to the elderlies, PWDs, ERPAT, Youth, Day Care Workers and other local partners and stakeholders in line with the food sufficiency projects and program mechanism	PSWDO			325,400.00	325,400.00	January - December 2021	91,112.00
		TOTAL				37,905,400.00	37,905,400.00		32,038,812.00

Prepared by:


NELSON F. PLATA, EnP, MPA
 Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer

Attested by:


EDWIN T. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte LIST OF PPAs FOR THE LOCAL COUNCIL FOR SENIOR CITIZENS Budget Year 2021

Annex B-5

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003	Social Services	1. COMMUNITY AND FAMILY WELFARE PROJECT				8,165,400.00	8,165,400.00		
3000-700-1-1-14-009-003-001		1.1 Conduct of ADVOCACY Mechanism on the promotion of food sufficiency (Food Always in the Home and Gulayan sa Barangay) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	Development, regular and soecial meetings mandated and agency led celebrations/ activities and other strenghtening mechanism for the implementation of family and community welfare interventions (ECCD, LCPC, PWD,	Development, regular and soecial meetings mandated and agency led celebrations/ activities and other strenghtening mechanism for the implementation of family and community welfare interventions (ECCD, LCPC, PWD,	625,000.00	625,000.00	January - December 2021	87,500.00
3000-700-1-1-14-009-003-002		1.2 Virtual Social distancing oriented and abiding meetings and monitoring among elderlies, PWDs, Youth, ERPAT, Children, DCWs and Focal persons	PSWDO	Elderly, PYADP & ERPAT) and their partner stakeholders	Elderly, PYADP & ERPAT) and their partner stakeholders	185,000.00	185,000.00	January - December 2021	9,250.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003-003		1.3 Provision of Financial assistance and honoraria to the vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, DayCare Workers and other Local partners and stakeholders engaged in project/program implementation and other related activities	PSWDO	Financial, in-kind and livelihood assistance provided to partner/stakeholders groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	Financial, in-kind and livelihood assistance provided to partner/stakeholders groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	7,030,000.00	7,030,000.00	January - December 2021	984,200.00
3000-700-1-1-14-009-003-004		1.4 Provision of Inputs and incentivizing mechanism, reward and recognition to the elderlies, PWDs, ERPAT, Youth, DayCre Workers and other Local Partner and stakeholders in line with the food sufficiency program mechanism	PSWDO	Financial, in-kind and livelihood assistance provided to partner/stakeholders groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	Financial, in-kind and livelihood assistance provided to partner/stakeholders groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	325,400.00	325,400.00	January - December 2021	48,810.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-3-02-008-001	Social Services	2. PHILHEALTH PARA SA MASA (AGR PhilHealth Sponsored Project)				21,000,000.00	21,000,000.00		
3000-400-1-3-02-008-001-001		2.1 Enrollment of 11,793 PhilHealth Sponsored Members at Php. 2,400/member/year	PEEDO	Health benefits extended to low income families and other marginalized groups through Philhealth membership and TSEKAP	Health benefits extended to low income families and other marginalized groups through Philhealth membership and TSEKAP	21,000,000.00	21,000,000.00	January - December 2021	
3000-400-1-1-13-007-002	Health Services	3. PREVENTION AND CONTROL OF COMMUNICABLE AND NON-COMMUNICABLE DISEASES PROJECT				793,200.00	793,200.00		
3000-400-1-1-13-007-001-001		3.1 Promote awareness on TB and leprosy and intensify case finding and management	PHO	Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches	Clients provided with free consultation and treatment through active casefinding and skin clinic outreaches	674,000.00	674,000.00	January - December 2021	134,800.00
3000-400-1-1-13-007-001-004		3.2 Schistosomiasis control and elimination	PHO	Population provided with mass drug administration for schistosomiasis	Population provided with mass drug administration for schistosomiasis	119,200.00	119,200.00	January - December 2021	23,840.00
3000-400-1-1-13-007-002	Health Services	4. PREVENTION AND CONTROL OF COMMUNICABLE AND NON-COMMUNICABLE DISEASES PROJECT				33,062,440.00	33,062,440.00		
3000-400-1-1-13-007-002-001		4.3 Reduce Smoking Initiation in Youth and Increase Smoking Cessation in Adult	PHO	Outreaches/ symposia conducted; 30 health care providers trained	Outreaches/ symposia conducted; 30 health care providers trained	69,600.00	69,600.00	January - December 2021	13,920.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007-002-002		4.4 Conduct of Health and Wellness activities for elderly and persons with disability	PHO	200 elderly and PWDs oriented; 11 health workers trained	200 elderly and PWDs oriented; 11 health workers trained	81,000.00	81,000.00	January - December 2021	40,500.00
3000-400-1-1-13-007-002-006		4.5 Conduct of injury prevention and health emergency management activities	PHO	Clients provided with free consultation and treatment	Clients provided with free consultation and treatment	221,000.00	221,000.00	January - December 2021	44,200.00
3000-400-1-1-13-007-002-008		4.6 Conduct of mental health awareness activities and outreaches	PHO	mentally challenged clients provided with free treatment and giving orientation among caregivers	mentally challenged clients provided with free treatment and giving orientation among caregivers	906,500.00	906,500.00	January - December 2021	271,950.00
3000-400-1-1-13-007-002-009		4.7 Conduct of comprehensive health outreach to GIDA	PHO	Clients in GIDA provided with free consultation and treatment	Clients provided with free consultation and treatment	953,700.00	953,700.00	January - December 2021	286,110.00
3000-400-1-1-13-007-002-010		4.8 Conduct of eye screening outreaches and surgery	PHO	Clients provided with free vision/eye care consultation, treatment and surgery through outreaches	Clients provided with free vision/eye care consultation, treatment and surgery through outreaches	155,600.00	155,600.00	January - December 2021	46,680.00

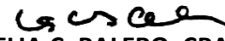
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-005-001	Health Services	Maternal and Child Health Care Project							
3000-400-1-1-13-005-001-004		4.9 Male reproductive health care	PHO	Ensured prompt detection and management of clients diagnosed with reproductive disorders	ensured prompt detection and management of clients diagnosed with reproductive disorders	481,800.00	481,800.00	January - December 2021	72,270.00
3000-400-1-1-13-005-001-005		4.10 Breast and cervical cancer screening	PHO	Ensured prompt detection and management of breast and cervical cancer	Ensured prompt detection and management of breast and cervical cancer	234,640.00	234,640.00	January - December 2021	58,660.00
		TOTAL				29,958,600.00	29,958,600.00		2,122,690.00

Prepared by:

Attested by:



NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial. Budget Officer



EDWIN T. JUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte LIST OF PPAs FOR THE LOCAL COUNCIL FOR PERSONS WITH DISABILITIES Budget Year 2021

Annex B-6

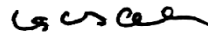
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003	Social Services	COMMUNITY AND FAMILY WELFARE PROJECT							
3000-700-1-1-14-009-003-001		1.1 Conduct of ADVOCACY Mechanism on the promotion of food sufficiency (Food Always in the Home and Gulayan sa Barangay) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	Development, regular and soocial meetings mandated and agency led celebrations/ activities and other strenghtening mechanism for the implementation of family and community welfare interventions (ECCD, LCPC, PWD, Elderly, PYADP & ERPAT) and their partner stakeholders	Development, regular and soocial meetings mandated and agency led celebrations/ activities and other strenghtening mechanism for the implementation of family and community welfare interventions (ECCD, LCPC, PWD, Elderly, PYADP & ERPAT) and their partner stakeholders	625,000.00	625,000.00	January - December 2021	62,500.00
3000-700-1-1-14-009-003-002		1.2 Virtual Social distancing oriented and abiding meetings and monitoring among elderlies, PWDs, Youth, ERPAT, Children, DCWs and Focal persons	PSWDO			185,000.00	185,000.00	January - December 2021	25,900.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-003-003		1.3 Provision of Financial assistance and honoraria to the vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, DayCare Workers and other Local partners and stakeholders engaged in project/program implementation and other related activities	PSWDO	Financial, in-kind and livelihood assistance provided to partner/stakeholders groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	Financial, in-kind and livelihood assistance provided to partner/stakeholders groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	7,030,000.00	7,030,000.00	January - December 2021	984,200.00
3000-700-1-1-14-009-003-004		1.4 Provision of Inputs and incentivizing mechanism, reward and recognition to the elderlies, PWDs, ERPAT, Youth, DayCre Workers and other Local Partner and stakeholders in line with the food sufficiency program mechanism	PSWDO	Financial, in-kind and livelihood assistance provided to partner/stakeholders groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	Financial, in-kind and livelihood assistance provided to partner/stakeholders groups and associations involved in the program implementation (ECCD, Elderly, PWD, ERPAT and PYAP)	325,400.00	325,400.00	January - December 2021	45,556.00
3000-400-1-1-13-007-002		PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASE PROJECT							
3000-400-1-1-13-007-002-002		1.2 Conduct of Health and Wellness Activities for Elderly and Persons with Disabilities	PHO	Increased awareness on health and wellness among the elderly and PWDs and provision of health and social services	Increased awareness on health and wellness among the elderly and PWDs and provision of health and social services	81,000.00	81,000.00	January - December 2021	40,500.00
		TOTAL				8,165,400.00	8,165,400.00		1,158,656.00

Prepared by:



NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial. Budget Officer

Attested by:



EDWIN I. JUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte LIST OF PPAs TO COMBAT ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) Budget Year 2021

Annex B-7

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007		DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-007-001	Health Services	1. Prevention and Control of Communicable Disease Project							
3000-400-1-1-13-007-001-002		1.1 Increasing awareness on STI, HIV/AIDS prevention, control and provision of services for persons living with HIV and AIDS	PHO	Clients provided with free screening on STI and HIV	Clients provided with free screening on STI and HIV	313,800.00	313,800.00	January-December 2021	313,800.00
3000-400-1-1-13-007-002	Health Services	2. Prevention and Control of Non- Communicable Disease Project							
3000-400-1-1-13-007-002-005		2.1 Conduct collection of disease surveillance reports, analysis and dissemination of surveillance data	PHO	Established functional disease surveillance system	Established functional disease surveillance system	59,500.00	59,500.00	January-December 2021	8,925.00
3000-400-1-1-13-007-002-006		2.2 Conduct of injury prevention and health emergency management activities	PHO	Clients provided with free consultation and treatment	Clients provided with free consultation and treatment	250,000.00	250,000.00	January-December 2021	12,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-007-002-009		2.3 Conduct of Comprehensive Health Outreach to Geographically Isolated Disadvantaged Areas(GIDA).	PHO	Clients provided with free consultation and treatment	Clients provided with free consultation and treatment	953,700.00	953,700.00	January-December 2021	47,685.00
		Sub-Total				1,577,000.00	1,577,000.00		382,910.00

Prepared by:




NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator

Attested by:



EMELIA C. PALERO, CPA
Provincial. Budget Officer



EDWIN I. JUBAÑIB
Governor



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte LOCAL NUTRITION ACTION PLAN Budget Year 2021

Annex B-8

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-005	Health Services	FAMILY HEALTH CARE PROGRAM				3,837,860.00	3,837,860.00		3,837,860.00
3000-400-1-1-13-005-001		Maternal and Child Health Care Project	PHO			3,837,860.00	3,837,860.00	Jan. - Dec. 2021	3,837,860.00
3000-400-1-1-13-005-001-001		Strengthening Service Delivery Network and provision of Child & Nutrition Packages		Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.	368,050.00	368,050.00	Jan. - Dec. 2021	368,050.00
3000-400-1-1-13-005-001-002		Strengthening organization and individual capability of the Barangay Nutrition Scholars and provision of Barangay/ Municipal nutrition services		Sustained accessibility and availability of Family Planning services and commodities.	Sustained accessibility and availability of Family Planning services and commodities.	2,235,350.00	2,235,350.00	Jan. - Dec. 2021	2,235,350.00
3000-400-1-1-13-005-001-003		Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP				518,960.00	518,960.00	Jan. - Dec. 2021	518,960.00
3000-400-1-1-13-005-001-006		Promote awareness of Dental Carries and periodontal disease and provision of dental health services		Sustained provision of preventive and curative treatment on oral health.	Sustained provision of preventive and curative treatment on oral health.	715,500.00	715,500.00	Jan. - Dec. 2021	715,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006	Health Services	ENVIRONMENTAL HEALTH PROGRAM				1,318,000.00	1,318,000.00		513,000.00
3000-400-1-1-13-006-001		Environmental Health Sanitation Project	PHO	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta			Jan. - Dec. 2021	
3000-400-1-1-13-006-001-001		Enhancing the organizational capability of VBSI & provision of Oplan Tutok Kubeta				1,318,000.00	1,318,000.00	Jan. - Dec. 2021	513,000.00
3000-400-1-1-13-007	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM				953,700.00	953,700.00		953,700.00
3000-400-1-1-13-007-002		Prevention and Control of Non-Communicable Disease Project	PHO	Clients provided with free consultation and treatment through	Clients provided with free consultation and treatment through			Jan. - Dec. 2021	
3000-400-1-1-13-007-002-009		Conduct of Comprehensive Health Outreach to Geographically Isolated Disadvantaged Areas(GIDA).		Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	953,700.00	953,700.00	Jan. - Dec. 2021	953,700.00
3000-700-1-1-14-009	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM				5,995,000.00	5,995,000.00		2,225,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009-001		Crisis Intervention Project	PSWDO	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services	Relieved the conditions of the walk-in /referred individuals, OFWs, solo parents and VAWC victims- all in crisis situation through social welfare programs and services			Jan. - Dec. 2021	
3000-700-1-1-14-009-001-001		Assessment and evaluation of walk-in indigent clients for financial and Medicine assistance who are in crisis situation				5,370,000.00	5,370,000.00	Jan. - Dec. 2021	1,600,000.00
3000-700-1-1-14-009-003		Community and Family Welfare Project	PSWDO	Conducted Learning andDevelopment, regular and special meetings, mandated and agency led celebrations/ activities and other strengthening mechanisms for the implementation of family and community welfare interventions (ECCD, LCPC, PWD, Elderly, PYAP & ERPAT) and their partner stakeholders	Conducted Learning andDevelopment, regular and special meetings, mandated and agency led celebrations/ activities and other strengthening mechanisms for the implementation of family and community welfare interventions (ECCD, LCPC, PWD, Elderly, PYAP & ERPAT) and their partner stakeholders			Jan. - Dec. 2021	
3000-700-1-1-14-009-003-001		Conduct of Advocacy mechanism on the promotion of food sufficiency (Food Always in the Home and Gulayan sa Barangay) among vulnerable groups, associations and other stakeholders in the local communities				625,000.00	625,000.00	Jan. - Dec. 2021	625,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution	
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
8000-000-1-1-16-003	Economic Services	FOOD SUFFICIENCY PROGRAM				2,870,000.00	2,870,000.00		2,870,000.00	
8000-000-1-1-16-003-002		High Value Commercial Crops Development Project	PAGRO	Distributed farm inputs, equipment and facility to develop underutilized land	Distributed farm inputs, equipment and facility to develop underutilized land			Jan. - Dec. 2021		
8000-000-1-1-16-003-002-003		Distribution of vegetable planting materials for vegetable production in household level				2,830,000.00	2,830,000.00	Jan. - Dec. 2021	2,830,000.00	
8000-000-1-1-16-003-002-006		Establishment of vegetable seed production area				40,000.00	40,000.00	Jan. - Dec. 2021	40,000.00	
8000-000-1-1-12-008	Economic Services	LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM					1,474,000.00	1,474,000.00		1,474,000.00
8000-000-1-1-12-008-001		1. Livelihood and Skills Training Project	PADO-EWDD	Conducted Livelihood training assistance to project beneficiaries	Conducted Livelihood training assistance to project beneficiaries			Jan. - Dec. 2021		
8000-000-1-1-12-008-001-002		1.2 Conduct of livelihood techno-transfer on (a) agri, livestock, and fishery products processing and preservation and (b) personal and health care products © Personal Protective Equipment (PPE) (d) transportation fleet through quadmedia				974,000.00	974,000.00	Jan. - Dec. 2021	974,000.00	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-12-008-002		2. Maintenance & Operation of Training and Research for Employment & Entrepreneur Center	PADO-EWDD	Developed support system to local economy in terms of investment potential areas and employment generation through the operation of Training & Research for Entrepreneurship & Employment (TREE) Center	Developed support system to local economy in terms of investment potential areas and employment generation through the operation of Training & Research for Entrepreneurship & Employment (TREE) Center			Jan. - Dec. 2021	
8000-000-1-1-12-008-002-002		2.2 Provision of livelihood seeding fund through the Negosyo Serbisyo sa Barangay				500,000.00	500,000.00	Jan. - Dec. 2021	500,000.00
8000-000-1-2-02-009	Environment	INTEGRATED WATERSHED DEVELOPMENT PROGRAM				676,990.00	676,990.00		338,495.00
8000-000-1-2-02-009-002		2. Agroforestry Management Project	PENRO	Agroforestry farms developed	Agroforestry farms developed			Jan. - Dec. 2021	
8000-000-1-2-02-009-002-002		2.2 Procurement of agricultural supplies such as forest tree seedlings, fertilizer and vegetable seeds for household gardening				226,800.00	226,800.00	Jan. - Dec. 2021	113,400.00
8000-000-1-2-02-009-003		3. Tree Plantation Project		Tree plantation site developed/planted	Tree plantation site developed/planted			Jan. - Dec. 2021	
8000-000-1-2-02-009-003-003		3.3 Procurement of agricultural supplies such as forest tree seedlings, fertilizer and vegetable seeds for household gardening				381,200.00	381,200.00	Jan. - Dec. 2021	190,600.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-2-02-009-004		4. Community Tree Parks Management Project		Tree parks developed/planted	Tree parks developed/planted			Jan. - Dec. 2021	
8000-000-1-2-02-009-004-002		4.2 Procurement of agricultural supplies such as ornamental plant/flowering plant seedlings and vegetable seeds for school gardening				68,990.00	68,990.00	Jan. - Dec. 2021	34,495.00
3000-300-1-1-12-012	Education Services	EDUCATION ASSISTANCE PROGRAM				6,311,000.00	6,311,000.00		4,864,000.00
3000-300-1-1-12-012-001		1.Scholarship and Education Grants Project	PADO-EWDD	Dabaonons are provided with both skill-based and academic-based scholarship	Dabaonons are provided with both skill-based and academic-based scholarship	5,262,000.00	5,262,000.00	Jan. - Dec. 2021	4,800,000.00
3000-300-1-1-12-009-002		2. Basic Literacy Project		Trained and educated IP on basic literacy	Trained and educated IP on basic literacy	1,049,000.00	1,049,000.00	Jan. - Dec. 2021	64,000.00
8000-000-1-1-17-004	Economic Services	LIVESTOCK DEVELOPMENT PROGRAM				1,164,600.00	1,164,600.00		1,164,600.00
8000-000-1-1-17-004-006		6. Livestock and Poultry Production and Restocking Project	PVO	Developed feed sources	Developed feed sources	1,164,600.00	1,164,600.00	Jan. - Dec. 2021	1,164,600.00

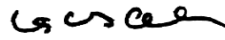
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-17-004-006-001		6.1 Establishment and management of livestock and poultry production facility (multiplier farm)				1,164,600.00	1,164,600.00	Jan. - Dec. 2021	1,164,600.00
		Total				24,601,150.00	24,601,150.00		18,240,655.00

Prepared by:

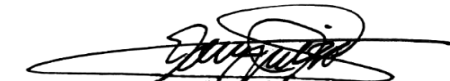


NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator

Attested by:



EMELIA C. PALERO, CPA
Provincial. Budget Officer



EDWIN I. LUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2021

**Province of Davao del Norte
LIST OF PPAs ON CULTURAL DEVELOPMENT
Budget Year 2021**

Annex B-9

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-007	Economic	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM						
8000-000-1-1-12-007-004		1. Tourism Policy Formulation Project	PADO	Tourism policies legislated/enacted	Tourism policies legislated/enacted			
8000-000-1-1-12-007-004-001		4.1 Conduct series of consultative meetings with project stakeholders				47,500.00	47,500.00	January - December 2021
8000-000-1-1-12-007-004-002		4.2 Conduct site validation with PENRO, C/MAGRO, Tourism Offices (P/C/MLGUs)				15,000.00	15,000.00	January - December 2021
8000-000-1-1-12-007-004-003		4.3 Conduct GIS on identified and potential Farm Tourism Sites				20,000.00	20,000.00	January - December 2021
8000-000-1-1-12-007-004-004		4.4 Conduct M&E on the site identified for proper assessment				20,000.00	20,000.00	January - December 2021
8000-000-1-1-12-007-004-005		4.5 Conduct short courses on farm tourism development with farm owners				52,500.00	52,500.00	January - December 2021
8000-000-1-1-12-007-004-006		4.6 Conduct familiarization tour with NGAs, LGUs, farm & tour operators, educational institutions and other industry stakeholders				20,000.00	20,000.00	January - December 2021


AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-007-004-007		4.7 conduct series of workshops in preparation of the provincial development plan				113,000.00	113,000.00	January - December 2021
		TOTAL				288,000.00	288,000.00	

Prepared by:



NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator

Attested by:



EMELIA C. PALERO, CPA
Provincial. Budget Officer



EDWIN L. JUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2021

Province of Davao del Norte LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS Budget Year 2021

Annex B-10

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM						
1000-000-1-1-01-001-001		1. Anti-Criminality And Lawlessness						
1000-000-1-1-01-001-001-001		1.1 1.1 Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/PPOC and PADAC	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and	1,000,000.00	1,000,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-001-004		1.4 Strengthening of functionality of City/Municipal and Barangay Peace and Order Council & Barangay Anti-Drug Abuse Council		Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2021	Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2021	2,000,000.00	2,000,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-001-006		1.6 Comprehensive Implementation of Provincial Local Anti-Dug Plan of Action				6,566,000.00	6,566,000.00	Jan-Dec. 2021
3000-400-1-1-13-004	Health Services	HEALTH GOVERNANCE PROGRAM						Jan-Dec. 2021
3000-400-1-1-13-004-002		1. Drug Testing Laboratory Project						Jan-Dec. 2021
3000-400-1-1-13-004-002-001		1.1 Random Drug Testing (Walk-in clients)	PHO	Drug testing analysis provided through mandatory, random or remote collection	Drug testing analysis provided through mandatory, random or remote collection	1,000,000.00	1,000,000.00	Jan-Dec. 2021
		TOTAL				10,566,000.00	10,566,000.00	

Prepared by:

NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator

Attested by:

EMELIA C. PALERO, CPA
Provincial. Budget Officer

EDWIN T. JUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2021

**Province of Davao del Norte
PEACE AND ORDER PLAN
Budget Year 2021**

Annex B-11

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	
				AIP	AB	AIP	AB		
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM					170,478,700.00	170,478,700.00	Jan-Dec. 2021
1000-000-1-1-01-001-001	Governance	1. Anti-Criminality And Lawlessness	PGO				52,266,000.00	52,266,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-001-001		1.1 Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)		Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2021	Provided assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2021		1,000,000.00	1,000,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-001-002		1.2 Implementation of local anti-criminality action plan and enforcement of laws and ordinances in Davao del Norte		Mobilization of PNP through Police Provl Office, 3 City Police Stations and 8 Mun Police Stations	Mobilization of PNP through Police Provl Office, 3 City Police Stations and 8 Mun Police Stations		6,500,000.00	6,500,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-001-003		1.3 Operational Procedures of the Provincial Peace and Order Program		Handling of technical and administrative requirements on the functionality and convergence activities of the Peace and Order Council with other co-related govt agencies and similar local special bodies	Handling of technical and administrative requirements on the functionality and convergence activities of the Peace and Order Council with other co-related govt agencies and similar local special bodies		35,850,000.00	35,850,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-001-003a		1.3.1 Search for TOPS (Ten Outstanding Police Officers)				350,000.00	350,000.00	Jan-Dec. 2021	
1000-000-1-1-01-001-001-003b		1.3.2 Katarungang Pambarangay				1,500,000.00	1,500,000.00	Jan-Dec. 2021	
1000-000-1-1-01-001-001-003c		1.3.3 Operationalization of PPOC Secretariat				2,500,000.00	2,500,000.00	Jan-Dec. 2021	

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-001-003d		1.3.4 Provision of civil security program and services		Maintenance of security in government installations and facilities	Maintenance of security in government installations and facilities	31,500,000.00	31,500,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-001-004		1.4 Strengthening of functionality of City/Municipal and Barangay Peace and Order Council & Barangay Anti-Drug Abuse Council		Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2021	Maintenance support to C/M/BPOCs and BADACs in Davao del Norte for CY 2021	2,000,000.00	2,000,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-001-005		1.5 Comprehensive implementation of Restorative Justice System in support to Crime Prevention and Control		Completed restorative justice system in support to crime prevention	Completed restorative justice system in support to crime prevention	350,000.00	350,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-001-006		1.6 Comprehensive Implementation of Provincial Local Anti-Dug Plan of Action				6,566,000.00	6,566,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-002	Governance	2. Conflict, Insurgency And Anti-Terrorism				48,510,700.00	48,510,700.00	
1000-000-1-1-01-001-002-001		2.1.Provision for Program on Children-In-Coflict with Law (CICL)		Maintenance of Shelter for minors in conflict with law (Bahay Pag-asa)	Maintenance of Shelter for minors in conflict with law (Bahay Pag-asa)	6,221,000.00	6,221,000.00	Jan-Dec. 2021
1000-000-1-1-01-001-002-001a		2.1.1 Const. Terapeutic Facility at Bahay Pag-asa				700,000.00	700,000.00	
1000-000-1-1-01-001-002-001b		2.1.2 Const. of Drainage System at Bahay Pag-asa				1,300,000.00	1,300,000.00	
1000-000-1-1-01-001-002-002		2.2 Implementation of campaign against conflict, insurgency and anti-terrorism enforcement		Provision of operation, logistical and equippage support to AFP Units in Davao del Norte	Provision of operation, logistical and equippage support to AFP Units in Davao del Norte	5,743,535.00	5,743,535.00	Jan-Dec. 2021

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-002-003		2.3 Implementation of Provincial Enhanced Comprehensive Local Integration Program (ECLIP)		Facilitated mainstreaming of former NPA Rebels as productive members of the community	Facilitated mainstreaming of former NPA Rebels as productive members of the community	4,420,505.00	4,420,505.00	Jan-Dec. 2021
1000-000-1-1-01-001-002-003a		2.3.1 Const. of Intensive facility for minor surrenderies				1,000,000.00	1,000,000.00	
1000-000-1-1-01-001-002-005		2.4 Operational procedures for the implementation of the End Local Communist Armed Conflict (ELCAC) under EO#70		Provision for the comprehensive mobilization of program, projects and activities in line with the whole of nation	Provision for the comprehensive mobilization of program, projects and activities in line with the whole of nation	29,125,660.00	29,125,660.00	Jan-Dec. 2021
1000-000-1-1-01-001-002-005a		a. Davnor Kaagapay Project				23,609,899.00	23,609,899.00	Jan-Dec. 2021
1000-000-1-1-01-001-002-005b		b. Support to Dev't. Programs of IP Communities				968,442.00	968,442.00	Jan-Dec. 2021
1000-000-1-1-01-001-002-005c		c. Comprehensive Legal Assistance Project				1,230,758.00	1,230,758.00	Jan-Dec. 2021
1000-000-1-1-01-001-002-005d		d. Support to projects for children-in-armed conflict				246,152.00	246,152.00	Jan-Dec. 2021
1000-000-1-1-01-001-002-005e		e. Provisions for maintenance of Alternative Learning System				246,152.00	246,152.00	Jan-Dec. 2021
1000-000-1-1-01-001-002-005f		f. Support to the establishment/maintenance of Special Civilian Armed Forces Geographical Unit Army Auxiliary				410,257.00	410,257.00	Jan-Dec. 2021
1000-000-1-1-01-001-002-005g		g. Support to ELCAC				2,414,000.00	2,414,000.00	Jan-Dec. 2021

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-003	Economic	3. Rural Electrification Project		Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	5,000,000.00	5,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-003-001		3.1 Rural Electrification at Purok 8, Brgy. Napungas, Asuncion				2,000,000.00	2,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-003-002		3.2 Const. of Single Phase Line from Highway San isidro to Purok Cabadiangan, Brgy. San Isidro, Tagum City				3,000,000.00	3,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001	Economic	4. Improvement of Provincial Roads and Bridges				29,502,000.00	29,502,000.00	Jan-Dec. 2021
		District I						Jan-Dec. 2021
8000-000-1-1-08-001-001-001		1. Impvpt. of Jct. New Visayas – Buan Provincial Road		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	897,000.00	897,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-002		2. Impvpt. of Sto. Nino – Palma Gil – Sitio Opao Provincial Road, Talaingod				1,797,000.00	1,797,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-003		3. Impvpt. of Sawata- Mamangan – Pinamuno Provincial Road				3,844,000.00	3,844,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-004		4. Impvpt. of Tagaytay – Buan Provincial Road				1,476,000.00	1,476,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-005		5. Impvpt. of Asuncion- Monte Carlo- Del Pilar Provincial Road				2,979,000.00	2,979,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-006		6. Impvpt. of Jct. Highway Canatan –Dona Andrea Provincial Road, Asuncion				1,302,000.00	1,302,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-007		7. Impvpt. of Limbaan – Sto. Nino Provincial Road				957,000.00	957,000.00	Jan-Dec. 2021

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
		District II						Jan-Dec. 2021
8000-000-1-1-08-001-001-008		1. Impvt. of Dalisay - Mabuhay Provincial Road		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	1,000,000.00	1,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-009		2. Impvt.. of Sitio Malaga - Tibulao Provincial Road				1,000,000.00	1,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-010		3. Impvt. of Dujali - Tanglaw Provincial Road				1,000,000.00	1,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-011		4. Impvt. of New Casay - Bugtong Talisay Provincial Road				500,000.00	500,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-012		5. Impvt. of San Miguel - Libertad Provincial Road				1,500,000.00	1,500,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-013		6. Impvt. of Bacali - Casig-ang - Libertad Provincial Road				1,000,000.00	1,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-014		7. Impvt. of Mugas - Lanatad Provincial Road				500,000.00	500,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-015		8. Impvt. of Mugas - Lunga-og Provincial Road				750,000.00	750,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-016		9. Impvt. of Pantaron - Mugas Provincial Road				1,000,000.00	1,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-017		10 Impvt. of Fd. Rd. 2 - Sto. Tomas - Magwawa Provincial Road				2,000,000.00	2,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-018		11. Impvt. of Jct. Highway-Bugtong Lubi –Balagunan Provincial Road				750,000.00	750,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-019		12. Impvt. of Jct. Highway - Balagunan Provincial Road				750,000.00	750,000.00	Jan-Dec. 2021

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-001-020		13. Impvt. of Jct. Highway - Tanglaw Provincial Road		improved Provincial Roads from poor road condition to fair or good road condition	improved Provincial Roads from poor road condition to fair or good road condition	1,000,000.00	1,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-021		14. Impvt. of Kimamon - Lunga-og - Talomo Provincial Road				1,500,000.00	1,500,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-001-022		15. Impvt. of Jct. Bdry. Tagum - Talomo Provincial Road				2,000,000.00	2,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-002	Economic	5. Various Water System Development Project		improved potable water system of barangays	improved potable water system of barangays	9,700,000.00	9,700,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-002-001		1. Const./Inst. Of PWS, Brgy. Lower Panaga, Panabo City				2,000,000.00	2,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-002-002		2. Improvement of Potable Water System, Brgy. Buan, Asuncion				2,000,000.00	2,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-002-003		3. Improvement of PWS, Brgy. Libuton, San Isidro				1,000,000.00	1,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-002-004		4. Construction of PWS, Brgy. Datu Balong, San Isidro				2,500,000.00	2,500,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-002-005		5. Improvement of Potable WS Phase II, Brgy. Consolacion, Panabo City				1,000,000.00	1,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-002-006		6. Construction of PWS, Brgy. Luna, Kapalong				1,200,000.00	1,200,000.00	Jan-Dec. 2021
3000-300-1-1-08-001-001	Social	6. Various Government Building and Facilities Development Project		Constructed or improved buildings	Constructed or improved buildings	14,000,000.00	14,000,000.00	Jan-Dec. 2021
3000-300-1-1-08-001-001-001		1.1 Construction of Three (3) Classroom Building at Kim-isog Elementary School, Gupitan, Kapalong				700,000.00	700,000.00	

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-300-1-1-08-001-001-002		1.2 Construction of Three (3) Classroom Building at Balulon Elementary School, Gupitan, Kapalong		Constructed or improved buildings	Constructed or improved buildings	700,000.00	700,000.00	
3000-300-1-1-08-001-001-003		1.3 Construction of Three (3) Classroom Building at Moling Elementary School, Sitio Tiabong, Gupitan, Kapalong				700,000.00	700,000.00	
3000-300-1-1-08-001-001-004		1.4 Construction of Three (3) Classroom Building at Tawinian Elementary School, Gupitan, Kapalong				700,000.00	700,000.00	
3000-300-1-1-08-001-001-005		1.5 Construction of Three (3) Classroom Building at Kapugi Elementary School, Gupitan, Kapalong				700,000.00	700,000.00	
3000-300-1-1-08-001-001-006		1.6 Construction of Three (3) Classroom Building at Kapatagan Elementary School, Gupitan, Kapalong				700,000.00	700,000.00	
3000-300-1-1-08-001-001-007		1.7 Construction of Three (3) Classroom Building at Banwalay Elementary School, Gupitan, Kapalong				700,000.00	700,000.00	
3000-300-1-1-08-001-001-008		1.8 Construction of Three (3) Classroom Building at Nasinabong Elementary School, Sitio Paiton, Gupitan, Kapalong				700,000.00	700,000.00	
3000-300-1-1-08-001-001-009		1.9 Construction of Three (3) Classroom Building at Mangkay Elementary School, Gupitan, Kapalong				700,000.00	700,000.00	

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-300-1-1-08-001-001-010		1.10 Construction of Three (3) Classroom Building at Tagasan Elementary School, Gupitan, Kapalong		Constructed or improved buildings	Constructed or improved buildings	700,000.00	700,000.00	
3000-300-1-1-08-001-001-011		1.11 Construction of Three (3) Classroom Building at Kawayan Elementary School, Gupitan, Kapalong				700,000.00	700,000.00	
3000-300-1-1-08-001-001-012		1.12 Construction of Three (3) Classroom Building at Tapayanon Elementary School, Sitio Mondol, Gupitan, Kapalong				700,000.00	700,000.00	
3000-300-1-1-08-001-001-013		1.13 Construction of Three (3) Classroom Building at Kapalong College of Agriculture Sciences and Technology (KCAST) -Annex,Sitio Patel, Gupitan, Kapalong				700,000.00	700,000.00	
3000-300-1-1-08-001-001-014		1.14 Construction of Three (3) Classroom Building at Kaylawan Elementary School, Sitio Kaylawan, Sto. Niño, Talaingod				700,000.00	700,000.00	
3000-300-1-1-08-001-001-015		1.15 Construction of Three (3) Classroom Building at Lambid Elementary School, Sitio Lambid, Sto. Niño, Talaingod				700,000.00	700,000.00	
3000-300-1-1-08-001-001-016		1.16 Construction of Three (3) Classroom Building at Tibi-tibi Elementary School, Sitio Tibi-tibi, Sto. Niño, Talaingod				700,000.00	700,000.00	
3000-300-1-1-08-001-001-017		1.17 Construction of Three (3) Classroom Building at Km. 31 Elementary School, Sitio Km. 31, Dagohoy, Talaingod				700,000.00	700,000.00	

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-300-1-1-08-001-001-018		1.18 Construction of Three (3) Classroom Building at Sitio Km. 25, Dagohoy, Talaingod		Constructed or improved buildings	Constructed or improved buildings	700,000.00	700,000.00	
3000-300-1-1-08-001-001-019		1.19 Construction of Three (3) Classroom Building at Sitio Guinobatan, Sto Niño, Talaingod				700,000.00	700,000.00	
3000-300-1-1-08-001-001-020		1.20 Construction of Three (3) Classroom Building at Sitio Laputkalan, Sto Niño, Talaingod				700,000.00	700,000.00	
8000-000-1-1-08-001-004	Economic	7. Road Opening Project		Improved Local Road Access	Improved Local Road Access	11,500,000.00	11,500,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-004-001		7.1 Proposed Road Opening of KM.31-Dangulog Road Section, Talaingod				5,500,000.00	5,500,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-004-002		7.2 Road Opening at Sitio Butay to Sitio Dulyan, Talaingod				3,000,000.00	3,000,000.00	Jan-Dec. 2021
8000-000-1-1-08-001-004-003		7.3 Road Opening at Sitio Nalubas Jct. Nasilaban - Pongpong Road, Talaingod				3,000,000.00	3,000,000.00	Jan-Dec. 2021

Prepared by:

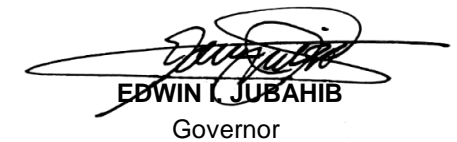


NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial. Budget Officer

Attested by:



EDWIN I. JUBAHIB
Governor