

ANNUAL INVESTMENT PROGRAM 2023

AIP 2023 is prepared by the Provincial Government of Davao del Norte through the Provincial Planning and Development Office in coordination with all Provincial Government Offices, NGAs, NGOs and LGUs



This Annual Investment Program (AIP) CY 2023 belongs to the first annual slice of the Provincial Development Investment Program (PDIP) CY 2023-2025. This constitutes the total resource requirements for all Programs, Projects and Activities (PPAs) consisting of the annual capital expenditure and regular operating requirements of the Province for this program year.



PROVINCIAL GOVERNOR'S OFFICE

Message


The unprecedented challenges have not dampened our resolve in creating meaningful opportunities for all and in attaining lasting peace. We built on the many successes of our administration during our first term in leading the province into greater stability and progress. With our updated development agenda, a new sense of bounded optimism inspired us to refocus our priorities in achieving our vision, mission and goals.

In enhancing our human development path, we started out and strengthened various initiatives that aim to enlarge the freedoms and opportunities for our people, in pursuit of our genuinely people-centered K.U.Y.A. G.O.B. N.G. M.A.S.A. development agenda. Interventions that intend to free our people from poverty and hunger, with full access to quality education, universal health coverage, productive employment, gender equality, sustainable environment and lasting peace, among other requirements.

We shall vigorously pursue our 13-point agenda as we implement programs, projects and activities in 2023. With an estimated income of not less than P2.598-billion, we shall fund priorities that seek to attain meaningful impact in the lives of our people. We may feel the brunt of the significant cut in our budget next year due to the reduction in the share of the local government units (LGUs) in the national tax allotment (NTA). Yet, the real challenge for us is how much more we can do with whatever resources available for us. We owe it upon our people to deliver more pro-poor and growth-enhancing services that spur sustainable socio-economic development.

My administration is committed to translate our public investments into tangible transformation in the lives of our people. This AIP, therefore, shall guide us through in fulfilling our social contract with the people. I look forward to realizing our vision and goals as we continue to build the foundation of prosperity that comes from our constituents.

One DavNor, One People, We are One!



EDWIN I. JUBAHIB
Governor





PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

EXCERPTS FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT COUNCIL (PDC) MEETING HELD AT THE PAVILION, DNSTC, CAPITOL MANKILAM, TAGUM CITY ON AUGUST 16, 2022 AT 9:00 O'CLOCK IN THE MORNING

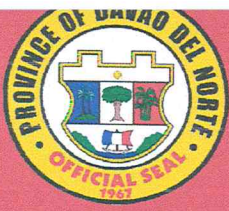
PRESENT:

Hon. Edwin I. Jubahib	-	Governor (Presiding Officer) PDC Chairperson
Hon. Orly A. Amit	-	SP Member/Chairman of the Committee on Budget, Finance and Appropriation
Hon. Leony R. Bahague	-	Municipal Mayor, Carmen/ PDC Member
Hon. Maria Theresa R. Timbol	-	Municipal Mayor, Kapalong/ PDC Member
For. Amelda R. Vera Cruz, JD	-	OIC-PENR Officer, DENR
Dr. Dee D. Silva, DPA, CESO V	-	Schools Div. Superintendent, DepEd DDN
Dr. Josephine L. Fadul, Ed.D, CESO VI	-	President, Girl Scout of the Philippines, DDN
Ms. Angelina P. Talinting, CPA	-	Provincial Head, DOLE
Ms. Leah Braga	-	Provincial Director, TESDA
Dr. Faith Mancao	-	Provincial Officer, NCMF
Ms. Araceli Ayuste	-	President, Provincial Tourism Council
Mr. Rande C. Bayate	-	Executive Director, SILDAP
Mr. Perfecto P. Urdaneta	-	Managing Director, DPRDII
Ms. Leah Tonog	-	President, DDN Federation of Day Care Workers
Ms. Nilda A. Garcia	-	President, VLAP
Mr. Fernando V. Aumentado	-	President, PAFC
Engr. Josie Jean R. Rabanoz, EnP	-	Provincial Administrator
Mr. Nelson F. Plata, EnP	-	Provincial Planning & Dev't Coordinator & PDC Secretary

WITH REPRESENTATIVE

Hon. De Carlo L. Uy	-	Provincial Vice-Governor/ PDC Vice-Chair Rep. by Ms. Che Manlunos Administrative Aide
Hon. Alan R. Dujali, MPA	-	Congressman, Dist. 2/ PDC Member Rep. by Mr. Ronald Ilau Staff

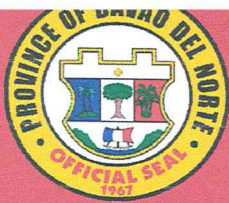




PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

- | | | |
|------------------------------|---|---|
| Hon. Dindo C. Parangan | - | SP Member/ Pres. Federation Association of Brgy. Council (FABC)
Rep. by Ms. Krisdhel Guillen
Staff |
| Hon. Eufrazio P. Dayaday | - | Municipal Mayor, Asuncion / PDC Member
Rep. by Mr. Sonny F. Castroverde
Liaison Officer |
| Atty. Leah Marie M. Romano | - | Municipal Mayor, B.E. Dujali/ PDC Member
Rep. by Mr. Joelito B. Juriana
Provincial Administrator |
| Hon. Jose E. Relampagos | - | City Mayor, Panabo City/ PDC Member
Rep. by Ms. Loveno Adlawan
Asst. City Planning & Dev't Coordinator |
| Hon. Silvano B. Gaje | - | Municipal Mayor, San Isidro/ PDC Member
Rep. by Ms. Jaymilee Gaje
Municipal Administrator |
| Hon. Rey T. Uy | - | City Mayor, Tagum City/ PDC Member
Rep by Mr. Xarex Gameng
Acting City Planning & Dev't Coordinator |
| Mr. Romeo L. Castañaga | - | Provincial Director, DTI
Rep. by Ms. Zerline T. Balleque
Chief TIOS, DTI-DNPO |
| Mr. Jonathan J. Leybag, MPA | - | OIC-Provincial Director, DILG
Rep. by Ms. Michelle M. Galope
LGOO II |
| Engr. Joselito B. Caballero | - | District Engineer, DPWH
Rep by Ms. Jezabel Tuling and
Chirwen Nazareno
Engineer 1 st and 2 nd Legislative District |
| Engr. Judy Donna Nueva Ecija | - | Prov'l Science & Tech. Officer, DOST
Rep. by Ms. Helix Anne A. Cabatuan
Project Assistant II |
| Mr. Crisostomo N. Bernaldez | - | Prov'l Agrarian Reform Program Officer,
DAR
Rep. by Ms. Remedios L. Magsayo
PARPO I |
| Mr. Roger S. Lumbin, MPA | - | Provincial Officer, NCIP
Rep. by Dr. Merlyn L. Enriquez
CSC Head |
| Mr. Vicente Eliot, Sr. | - | President, Association of Friends for the
Home for the Aged, Inc.
Rep. by Ms. Crestita J. Dudley, BOD |





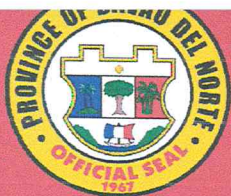
PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

- Engr. Aerol B. Conde - President, Tagum City Chamber of Commerce
Rep. by Sean Gellangarin,
VP Trade & Industry
- Sr. Gloria C. Aninao, SdP - Center Administrator, Gloria Christi Regis
Rep. by Ms. Edlin Matura, Social Worker
- Engr. Larry A. Ablen - President, DNKMay-K
Rep. by Jeadel Joy A. Salomo
- Ms. Eva Estabillo - President, Rural Improvement Club
Rep. by Ruditha D. Cayetano
- ABSENT**
- Hon. Pantaleon D. Alvarez - Congressman, Dist. 1/ PDC Member
- Hon. Al David T. Uy - City Mayor, Island Garden City of Samal/
PDC Member
- Hon. Jorjan B. Federiso - Municipal Mayor, New Corella/ PDC Member
- Hon. Roland S. Dejesica - Municipal Mayor, Sto. Tomas/ PDC Member
- Mr. Eleuterio Prisco - President, Tagum Painters Association
- Mr. Fedelito Blando - President, Greenland Urban Poor Assoc.
- Hon. Jonnie A. Libayao - Municipal Mayor, Talaingod/ PDC Member

OTHERS PRESENT

- Ms. Jane P. Bantillan - Mun. Planning & Dev't Coordinator,
B.E. Dujali
- Mr. Dave Andrei A. Villegas - Livelihood Technical Staff, DOLE
- Mr. Santi Borilo - DOST, Clerk I
- Mr. Jay Karlo Polinar - DOLE XI
- Ms. Rhonalissa Uno Gregorio - OIC-ABSNET, DSWD
- Ms. Emelia C. Palero, CPA - PG Department Head, PBO
- Mr. Jose L. Andamon, RA - PG Department Head, PAGRO
- Dr. Alfredo A. Lacerona - PG Department Head, PHO
- Dr. Romulo D. Tagalo - PG Department Head, PENRO
- Ms. Rosalinda O. Rapista, RSW - PG Department Head, PSWDO





PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

Engr. Glen Olandria	-	PG Department Head, PEO
Dr. Dennis A. Sumaoy, DWM	-	PG Department Head, PVO
Engr. Leonilo D. Patayon	-	Asst. PG Department Head, PAGRO
Engr. Tessie G. Ababon	-	Asst. PG Department Head, PEO
Ms. Araceli N. Cajes, EnP	-	Asst. PG Department Head, PPDO
Engr. Lilia C. Edig	-	Dev't Management Officer IV, PADO
Ms. Roann V. Grancho	-	EMS-II, PENRO
Ms. Angelie P. Coriba	-	EMS-I, PENRO
Mr. Rey Ponpon	-	Admin Aide I, PENRO
Mr. Michale John A. Morales	-	Admin Aide IV, PVO
Ms. Princess Lyn N. Vistal, EnP	-	Planning Officer III, PPDO
Mr. Odilon G. Juntilla, EnP	-	Planning Officer II, PPDO
Ms. Mary Joy P. Olavides, LPT	-	Planning Officer I, PPDO
Mr. Romcel A. Doro-on	-	Planning Officer I, PPDO
Ms. Lorilei A. dela Torre	-	Administrative Aide, VI
Mr. Jestoni A. Basong	-	Administrative Aide III





PDC RESOLUTION NO. 2, SERIES OF 2022

A RESOLUTION APPROVING AND ENDORSING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2023 TO THE SANGGUNIANG PANLALAWIGAN FOR THEIR CONSIDERATION AND APPROPRIATE ACTION

WHEREAS, under Article 410 of the Implementing Rules and Regulations (IRR) of the Local Government Code of 1991 (Republic Act No. 7160), the Local Development Council (LDC) shall submit to the Local Finance Committee (LFC) a copy of the Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the local government budget, as well as, in the budgets of National Government Agencies;

WHEREAS, the Provincial Development Council (PDC) with the technical assistance of the Provincial Planning & Development Office (PPDO) as Secretariat to the PDC prepared the Annual Investment Program (AIP) CY 2023 taking into consideration the unprecedented challenge brought about by the threat of COVID 19, the implementation of the Mandanas Ruling and the subsequent adjustment in the provincial/regional/national priorities and fiscal situation;

WHEREAS, to ensure the optimum use of limited resources, the Local Finance Committee (LFC) together with the technical staff of the PPDO conducted a technical review and evaluation of the proposed programs, projects and activities (PPAs) to ensure that the proposals are aligned and responsive to the development thrust and priorities of the KUYA GOB NG MASA;

WHEREAS, available resources to fund the various programs, projects and activities (PPAs) from the 20% Development Fund (DF) is Four Hundred Sixty Four Million Six Hundred Seventy Four Thousand Four Hundred Thirty Four pesos (Php 464,670,434.00), and from the General Fund (GF) the amount of Three Hundred Forty Three Million Two Hundred Thirty Eight Thousand four Hundred Seventy two pesos (Php 343,238,472.00);

WHEREAS, an integral component of the AIP CY 2023 is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) of which an amount of One Hundred Twenty Two Million Five Hundred Seventy Five Thousand Two Hundred Sixty Four pesos (Php 122,575,264.00) representing the 5% Calamity Fund is allocated to support disaster risk reduction and management programs, projects and activities;

WHEREAS, other proposed PPAs listed under Other Sources will be implemented when funding from supplemental budget or funding from outside sources is available;

WHEREAS, the Council has provided its inputs and deliberated fully on the proposed programs, projects and activities in the CY 2023 AIP and acknowledged that the implementation of the AIP 2023 will reinforced development efforts to achieve the thirteen point KUYA GOB NG MASA development agenda;





PROVINCIAL GOVERNOR'S OFFICE

WHEREFORE BE IT RESOLVED, by the Provincial Development Council convened to approve and endorse the Annual Investment Program CY 2023 to the Sangguniang Panlalawigan for their consideration and appropriate action;

RESOLVED FURTHER, that copies of this resolution be forwarded to the Sangguniang Panlalawigan and copy furnished to the Honorable Edwin I. Jubahib, Provincial Governor, Provincial Planning and Development Office (PPDO) and the Local Finance Committee for their information and guidance;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above-quoted resolution.


NELSON F. PLATA, EnP, MPA
Provincial Planning and Development Coordinator
PDC Secretary

Approved :


EDWIN I. JUBAHIB
Governor
PDC Chairperson





Republika ng Pilipinas
Lalawigan ng Davao del Norte

Sangguniang Panlalawigan

Legislative Building, Mankilam, Tagum City, Davao del Norte



EXCERPTS FROM THE MINUTES OF THE 15TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO DEL NORTE (TERM 2022-2025) HELD AT THE SESSION HALL, PROVINCIAL GOVERNMENT CENTER, MANKILAM, TAGUM CITY, ON MONDAY, OCTOBER 10, 2022

Present:

Hon. De Carlo L. Uy, MBA	Vice Governor (Regular Presiding Officer)
Hon. Flopone Royle A. Catalan	Senior Board Member
Hon. Jannet N. Tanong-Maboloc	Member
Hon. Nicandro T. Suaybaguio, Jr., UAP	Member
Hon. Prospero E. Estabillo, Jr.	Member
Hon. Orly A. Amit	Member
Hon. Denise Marianne A. Lu, MD	Member
Hon. Robert L. So	Member
Hon. Emmanuel G. Pamisaran	Member
Hon. Shirley Belen R. Aala	Member
Hon. Francisco C. Remitar, MDMG	Member
Hon. Dindo C. Parangan	Member/FABC
Hon. Ariel S. Macla	Member/IPMR
Hon. Emerson Dave A. Silutan, LPT	Member/SKPPF

On Official Business:

Hon. Devona H. Jumamil	Member/PCL (Panabo City)
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Absent: None

CERTIFIED COPY:
Freddie P. Ramos, Jr.
FREDDIE P. RAMOS, JR.
Local Legislative Staff Officer III
NOV 02 2022

Sponsors: Hon. Francisco C. Remitar, MDMG, Hon. Flopone Royle A. Catalan, Hon. Shirley Belen R. Aala and Hon. Emerson Dave A. Silutan, LPT

RESOLUTION NO. 632

APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR (CY) 2023 OF THE PROVINCE OF DAVAO DEL NORTE

WHEREAS, a letter dated August 17, 2022 of Hon. Edwin I. Jubahib, Governor, this Province, duly received by the Office of the Secretary to the Sangguniang Panlalawigan on August 24, 2022, endorsed to this August Body, PDC Resolution No. 2, Series of 2022 of the Provincial Development Council (PDC), this Province, was presented for appropriate legislative action;

WHEREAS, the said measure was referred to the Committee on Human Settlements, Planning and Development, for review and recommendation;

WHEREAS, under Article 410 of the Implementing Rules and Regulations (IRR) of the Local Government Code of 1991 otherwise known as Republic Act No. 7160, the Local Development Council (LDC) shall submit to the Local Finance Committee (LFC) a copy of the Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the local government budget, as well as, in the budgets of National Government Agencies;

WHEREAS, the Provincial Development Council (PDC) with the technical assistance of the Provincial Planning & Development Office (PPDO) as Secretariat to the PDC prepared the Annual Investment Program (AIP) Calendar Year (CY) 2023 taking into consideration the unprecedented challenge brought about by the threat of COVID-19, the implementation of the *Mandanas* Ruling and the subsequent adjustment in the Provincial/Regional/National priorities and fiscal situation;

WHEREAS, to ensure the optimum use of limited resources, the Local Finance Committee (LFC) together with the technical staff of the PPDO conducted a technical review and evaluation of the Programs, Projects and Activities (PPAs) to ensure that these are aligned and responsive to the development thrust and priorities of the Province;

WHEREAS, available resources to fund the various programs, projects and activities (PPAs) from the 20% Development Fund is Four Hundred Sixty Four Million Six Hundred Seventy Thousand Four Hundred Thirty-Four Pesos (Php 464,670,434.00) and from the General Fund with the amount of Three Hundred Forty Three Million Two Hundred Thirty-Eight Thousand Four Hundred Seventy-Two Pesos (Php 343,238,472.00);

WHEREAS, an integral component of the AIP CY 2023 is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) of which an amount of One Hundred Twenty Two Million Five Hundred Seventy Five Thousand Two Hundred Sixty Four Pesos (Php 122,575,264.00) representing the 5% Calamity Fund is allocated to support disaster risk reduction and management programs, projects and activities;

WHEREAS, other PPAs listed under Other Sources will be implemented when funding from supplemental budget or funding from outside sources is available;

WHEREAS, the PDC has provided its inputs and deliberated fully on the Programs, Projects and Activities in the CY 2023 AIP and acknowledged that the implementation of the AIP 2023 will reinforce development efforts to achieve the thirteen point development agenda of the Province;

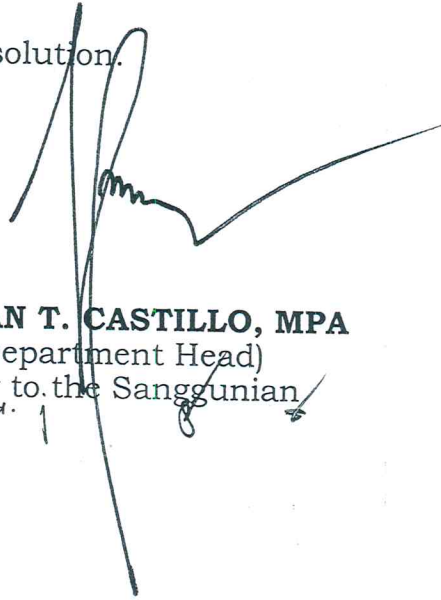
WHEREAS, the Committee thoroughly discussed and deliberated on the merits of the said measure and per Committee Report No. 58 dated October 03, 2022 finally recommended to approve the same for being in order and within the bounds of law;

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan in session assembled, to approve, as it is hereby approved the Annual Investment Program (AIP) for Calendar Year (CY) 2023 of the Province of Davao del Norte;

RESOLVED, FURTHER, that copy of this resolution be forwarded to Honorable Edwin I. Jubahib, Governor, this Province, for appropriate action; let copies of the same be furnished Mr. Nelson F. Plata, MPA, EnP, PDC Secretary/Provincial Planning and Development Coordinator, Provincial Planning and Development Office for his information and record.


CARRIED.

I hereby certify to the correctness of this resolution.



DENNIS DEAN T. CASTILLO, MPA
(PG Department Head)
Secretary to the Sanggunian

ATTESTED:



DE CARLO L. UY, MBA
(Vice Governor)
Regular Presiding Officer

APPROVED:



EDWIN L. JUBAHIB
Governor
OCT 28 2022
Date Signed

CERTIFIED COPY:



FREDDIE P. RAMOS, JR.
Local Legislative Secretary III

NOV 02 2022

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I. Rationale

This year's Annual Investment Plan for CY 2023 continues to address two major developments in the governance and public administration landscape of the country – 1) post-pandemic social and economic recovery and 2) the full devolution of functions, services and facilities. It is specially challenging this year considering that the budgetary requirement of full devolution is largely disproportionate to the National Tax Allocation (NTA) and over-all budget of the Local Government.

In 2023, the provincial government will strengthen its pandemic recovery efforts while supporting the expansion of functions and fiscal responsibilities of Davao del Norte required in the full devolution. This AIP ensures that the pandemic recovery path complements with the continued implementation of strategic perspective, systematic, and coherent actions towards the full assumption of devolved functions and services in FY 2023.

As the annual slice of the Provincial Development Investment Program, this AIP for CY 2023 is updated to take into account the 2nd year of implementation of the Devolution Transition Plan (DTP) of the Province of Davao del Norte and the first full year of the implementation of the Executive-Legislative Agenda. The development agenda has been expanded into KUYA GOB NG MASA. This development priority anchored in “Expanding the Pro-change and Pro-poor Government in the backdrop of Decentralization, Devolution and Post-pandemic Recovery” is complemented by impact measures and coherent legislations.

Even as it focuses on localized efforts, this AIP still thrives to support the attainment of the 17 Sustainable Development Goals. It is a step towards the realization of the development agenda of the province dubbed as KUYA GOB designed to advance every Dabawnon's social being, economic condition, moral character and education. PPAs that aid the people of Davao del Norte as they navigate through the “new normal” were given primary consideration.

As in the AIP of the previous year, the Disaster Risk Reduction and Management Plan (DRRMP) CY 2023 is integrated as an essential element of this plan. Through the DRRMP, PPAs that will strengthen the capacity of the province to build disaster resilience of communities and enhance disaster preparedness and response capabilities are identified.

Given the interdependencies and the multi-sectoral nature of the goals we are trying to achieve, the convergent efforts and strengthened partnership of the provincial government, private sector and the civil society organizations is fundamental for the successful implementation of this CY 2023 AIP.

Vision and Mission of Davao del Norte

Vision

Davao del Norte is a Leading, Innovative and Competitive Province with Empowered, Resilient and God-centered People.

Mission

We Commit Ourselves To Uplift The Quality Of Life For All Dabawnonns By:

- Championing excellence in governance and administration towards operational peace



- Providing globally competitive products and services with local market advantage
- Adopting science-based policies and technologies in environmental protection, climate-smart agriculture, disaster-risk management, infrastructure development and social needs
- Promoting international tourism while preserving and protecting the environment and cultural heritage
- Sustaining business-friendly environment for rural and urban development
- Developing skilled and certified workforce to participate in knowledge economy and global arena
- Strengthening people's collaboration in all level of governance

The development agenda of the province dubbed as KUYA GOB was conceptualized in line with the localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDG). As a guiding development framework, KUYA GOB maintains its welfare-driven mission but emphasizes the shift from profit or market-oriented policy to service-oriented goals. The components of the KUYA GOB Development Agenda are aligned with national and regional strategic priorities and integrate support mechanisms to ensure whole-of-government capacity. The achievement of the outcomes and impact-based targets of KUYA GOB will be measured against the approved Davao del Norte Results Matrices. This guarantees the attainment of PDP-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs.

Intent on pursuing public service with a heart, our brand of transformative leadership requires us to put good governance at the top to arch over our KUYA GOB NG MASA Development Agenda. It serves as the umbrella strategy that will unite the individual components of the agenda into cohesive forces that are important in reaching the Vision, Mission, and Goals.

The K.U.Y.A. G.O.B. N.G. M.A.S.A development agenda is consistent with the thrusts and priorities of President Ferdinand R. Marcos Jr., as it is also clearly anchored on the Ambisyon Natin 2040, a long-term vision of the national government to end poverty in the country by 2040.

Knowledge Management, Education and Sports

Universal health and Social Services

Yield growth agriculture and sustainable environment

Adequate infrastructure facilities

Greater livelihood and income opportunities

Operational peace and development framework

Broad-based economic growth and investments

Nurturing Society

Gender-responsive Development

Multi-modal Utility Network

Access to Financial Services and Financial Inclusion

Sustainable tourism and resilient culture

Absorptive Capacity Development



The major services in the four sectors which are funded in this Investment Program are adjusted in the context of the “new normal” viz:

1. Governance

The Provincial Government of Davao del Norte continues to address multifarious issues and concerns that hamper its aim of fully attaining efficient and effective governance. Good governance is crucial in CY 2023 as the effects of the pandemic are felt in the decrease of the National Tax Allocation (NTA). Now more than ever, the province is expected to maximize limited resources, to efficiently and effectively deliver social services and to put up mechanisms that ensure accountability. Davao del Norte is committed to continue best practices and install crucial reforms that value the principles of performance, transparency, accountability, and inclusivity through these programs:

- Peace and Order Program
- Human Capital Enhancement Program
- Human Resource Development Program
- E-Governance Program
- Community development Assistance Program
- Knowledge Management Development Program
- Government Facilities Upgrading Program
- Financial Resource Management Development Program
- Public Fiscal Management Program
- Legislative Program

2. Social Services

The goal of the province in delivering basic social services is to ensure healthy lives and well-being for all at all ages. Davao del Norte will maintain and expand its social protection systems to address poverty bearing in mind that poverty is often determined by social economic status, gender, ethnicity and geography. The following programs to improve health systems for mothers and children and invest in high infectious and non-communicable diseases avoidance, inclusive and equitable education and gender equality and the empowerment of the youth sector through vigorous efforts including legal frameworks are funded in this AIP.

- Health Governance Program
- Family Health Care Program
- Environmental Health Program
- Disease Prevention and Control Program
- Health Care Services Program
- Social Protection and Intervention Program
- Sports Development Program
- Education Assistance Program

3. Economic Services

Economic development is still a key component in Davao del Norte’s thrust. The key to maintaining economic prosperity in the new normal is localization - building greener and sustainable communities. With the goal of increasing family income and economic



opportunities, agriculture remains to be the linchpin of economic strength followed by MSME development. In support of economic development, building better physical and digital infrastructure, as well as inter and intra linkages and accessibility is vital. The following programs are expected to support the economic sector, viz:

- Infrastructure Development Program
- Agri-Aquaculture Enhancement Program
- Livestock Development Program
- Livelihood and Skills Development Program
- Trade and Investment Promotion Development Program
- Tourism Development Program

4. Environment Services

Even while we pursue economic development, Davao del Norte shall endeavor to build a better future for the next generation by sustaining significant interventions and engaging the community in managing its forest, watershed areas, coastal marine ecosystems, as well as, the urban landscape. These programs under the environment sectors are expected to improve systemic resilience and contribute to the mitigation of pressing environment issues such as deforestation, pollution, greenhouse gas emissions and climate change.

- Integrated Watershed Development Program
- Natural Resources Management and Mitigation Program
- Land Management Program

II. SOURCES OF FUNDS

1. 20% Development Fund

The Local Government Units are mandated to set aside no less than 20% of the National Tax Allotment (NTA) for Development Projects. For CY 2023 the estimated NTA is two billion three hundred twenty-three million three hundred fifty two thousand one hundred sixty-eight pesos (Php 2,323,352,7168.00). Out of this, Php 464,670,434.00 represents the 20% Development Fund allocated for development projects as listed and prioritized in this plan.

2. General Fund

For Fiscal Year 2023, the Provincial Government of Davao del Norte has a total projected income of Php 2,633,015,268.00. After deducting all the Statutory and Mandatory Obligations from the said amount, a total of Php 343,238,472.00 is made available to fund the sustainability of programs, projects and activities of the different departments which are considered regular and continuing activities in the province.

3. Calamity Fund

From the total projected income for CY 2023, a 5% Calamity Fund or Provincial Disaster Risk Reduction and Management Fund (PDRRM) amounting to Php 122,575,264.00 is set aside. This Fund is allocated to support disaster risk reduction and management projects and activities. Of the total LDRRM Fund appropriated, 70% in the amount of Php 85,802,685.00 is allocated to the four (4) thematic areas, namely Mitigation and Prevention, Preparedness, Response, and Rehabilitation & Recovery.



The remaining 30% in the amount of Php 36,772,579.00 is allocated to the Quick Response Fund or QRF.

4. *Other Sources*

The identified priority programs, projects and activities which could not be funded under the General Annual Budget during the implementation year are listed under Other Sources. Funding for these priority projects may come from local sources, national government or foreign aids. The project list is comprised of priority projects for funding under Local Fund/Supplemental Budget, National Government Agencies (NGAs) and from Foreign Aids and Grants.

III. Project Monitoring and Evaluation

PPAs listed under this AIP are expected to contribute in the attainment of Philippine Development Plan (PDP)-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs through the Localization of the PDP and Sustainable Development Goals (Joint Memorandum Circular No. 1 Series of 2018). A Provincial Results Matrix (RM) indicating provincial level indicators, baselines and targets based on established regional RMs/SDGs and in accordance with the PDIP and AIP local has been developed against which progress are measured.

The Provincial Project Monitoring Committee shall monitor the implementation of all programs and projects within the province including the national funded projects. This committee is composed of Non-Government Organizations (NGOs), National Agency representatives and the Department of the Interior and Local Government (DILG) as the head of the committee. The Provincial Planning and Development Office serves as the Secretariat of the committee which facilitates the conduct of meetings, field inspections and the preparation of reports. Monitoring will be done by quarter.

IV. Project Implementation Guidelines

Project implementation will be undertaken by the agencies concerned. However, for infrastructure support projects of any department or office, the office of the Provincial Engineering Office (PEO) will be responsible in the implementation of identified projects.



**ANNUAL
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PROGRAM
2023**

Province of Davao del Norte
**SUMMARY OF PROJECTED INCOME
CY 2023**

Particulars		Projected Income (Php)
	Real Property Tax (Basic)	27,600,000.00
	Business Taxes	20,704,500.00
	Other Taxes	4,443,000.00
	Non-Tax Operating Income	37,865,000.00
	Service/User Charges	1,928,500.00
	Other Service Income	33,012,100.00
	Income from Economic Enterprise	146,510,000.00
	Other Income Receipts	2,600,000.00
Total Local Income		274,663,100.00
	National Tax Allotment (NTA)	2,323,352,168.00
	Real Property Tax (SEF)	35,000,000.00
Total Projected Income		2,633,015,268.00



**ANNUAL
INVESTMENT
PROGRAM
2023**

Province of Davao del Norte
**SUMMARY OF PROJECTED INCOME
AND EXPENDITURES
CY 2023**

1. Projected Total Revenues		2,633,015,268.00
2. Less: Special Education Fund (SEF)¹	35,000,000.00	
Projected Income Less SEF		2,598,015,268.00
3. Less: Statutory and Mandatory Obligations		
	Personal Services	885,483,333.00
	Maintenance and Other Operating Expenses (MOOE)	757,176,360.00
	Capital Equipment/Outlays	-
	Aid to Component Barangays	1,115,000.00
	5% Calamity Fund	122,575,264.00
	Discretionary Fund	704,127.00
	Loan Amortization GF Proper	23,052,278.00
Total Statutory and Mandatory Obligations		1,790,106,362.00
Available Funds for PPAs (Income-Expenditures)		807,908,906.00
	20% Development Fund	464,670,434.00
	General Fund	343,238,472.00
	Total	807,908,906.00

¹SEF has a separate budget allocation for education related PPAs, hence, it is not considered in the computation in determining the Investment Financing Potential;



**ANNUAL
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2023**

**Province of Davao del Norte
BUDGET ALLOCATION OF PPAs
BY FUND CATEGORY
CY 2023**

Programs/Projects	20% Dev't. Fund	General Fund	Total
1. Governance	13,000,000.00	237,738,459.00	250,738,459.00
2. Social Sector	3,978,700.00	63,724,013.00	67,702,713.00
2.1 Health Services	3,978,700.00	13,857,213.00	17,835,913.00
2.2 Youth & Sports	-	5,125,000.00	5,125,000.00
2.3 Education	-	14,266,500.00	14,266,500.00
2.4 Social Welfare	-	29,355,600.00	29,355,600.00
2.5 Housing and Community Development	-	1,119,700.00	1,119,700.00
3. Economic Sector	243,421,597.00	41,776,000.00	285,197,597.00
3.1 Infrastructure	218,162,505.00	-	218,162,505.00
3.2 Food Sufficiency	5,965,392.00	8,737,400.00	14,702,792.00
3.3 Livestock	16,299,000.00	11,051,500.00	27,350,500.00
3.4 Cooperative Development	-	1,723,500.00	1,723,500.00
3.5 Trade & Investment	-	3,298,000.00	3,298,000.00
3.6 Tourism	-	3,847,700.00	3,847,700.00
3.7 Job Search and Self-Employment	-	3,613,000.00	3,613,000.00
3.8 Environment	2,994,700.00	9,504,900.00	12,499,600.00
4. Debt Servicing	204,270,137.00	-	204,270,137.00
TOTAL	464,670,434.00	343,238,472.00	807,908,906.00

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES							515,699,035.00	363,662,290.00	-	879,361,325.00				
1000-000-1-1-01	Provincial Governor's Office (PGO)	PGO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		105,323,705.00	158,852,451.00		264,176,156.00				
	Financial Expenses/Financial Liability							28,052,278.00		28,052,278.00				
1000-000-1-1-02	Vice Governor's Office (VGO)	VGO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		14,392,688.00	13,140,000.00		27,532,688.00				
1000-000-1-1-03	SANGGUNIANG PANLALAWIGAN OFFICE (SPO)	SPO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		56,010,186.00	19,392,700.00		75,402,886.00				
1000-000-1-1-04	Office of the Secretary to the Sanggunian (OSS)	OSS	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		19,048,191.00	4,984,180.00		24,032,371.00				
1000-000-1-1-12	Provincial Administrator's Office (PADO)	PADO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		76,926,671.00	64,099,913.00		141,026,584.00				
1000-000-1-3-01	Provincial Human Resource & Mgt. Office (PHRMO)	PHRMO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		21,883,224.00	2,231,340.00		24,114,564.00				
1000-000-1-1-10	Provincial Planning & Development Office (PPDO)	PPDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		18,473,015.00	4,415,907.00		22,888,922.00				
1000-000-1-1-15	Provincial General Services Office (PGSO)	PGSO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		30,210,985.00	34,869,500.00		65,080,485.00				
1000-000-1-1-09	Provincial Budget Office (PBO)	PBO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		13,019,659.00	757,545.00		13,777,204.00				
1000-000-1-1-07	Provincial Accountant's Office (PACCO)	PACCO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		30,161,130.00	1,477,496.00		31,638,626.00				
1000-000-1-1-05	Provincial Treasurer's Office (PTO)	PTO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		25,009,310.00	3,179,440.00		28,188,750.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06	Provincial Assessor's Office (PASSO)	PASSO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		23,632,112.00	1,103,450.00		24,735,562.00				
1000-000-1-03-02	COMMISSION ON AUDIT (COA)	COA	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			2,100,000.00		2,100,000.00				
1000-000-1-2-05	Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)	PICKMO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		12,776,463.00	10,428,000.00		23,204,463.00				
1000-000-1-1-11	Provincial Legal Office (PLO)11	PLO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		6,200,629.00	881,975.00		7,082,604.00				
1000-000-1-03-03	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			1,798,000.00		1,798,000.00				
1000-000-1-03-04	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			4,511,450.00		4,511,450.00				
1000-000-1-03-05	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			136,550.00		136,550.00				
1000-000-1-03-12	RTC COC (TAGUM)	RTC COC Tagum	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			317,000.00		317,000.00				
1000-000-1-03-13	RTC COC (PANABO)	RTC COC Panabo	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			240,500.00		240,500.00				
1000-000-1-03-06	RTC - 1	RTC-1	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			355,500.00		355,500.00				
1000-000-1-03-07	RTC - 2	RTC - 2	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			390,850.00		390,850.00				
1000-000-1-03-25	RTC - 2FC	RTC - 2F	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			170,000.00		170,000.00				
1000-000-1-03-26	RTC - 3FC	RTC - 3F	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			194,000.00		194,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-03-08	RTC - 4	RTC - 4	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			1,367,400.00		1,367,400.00				
1000-000-1-03-09	RTC - 30	RTC - 30	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			1,193,040.00		1,193,040.00				
1000-000-1-03-10	RTC - 31	RTC - 31	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			304,000.00		304,000.00				
1000-000-1-03-11	RTC - 34	RTC - 34	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			355,200.00		355,200.00				
1000-000-1-03-14	REGISTRY OF DEEDS (RD)	RD	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			860,400.00		860,400.00				
1000-000-1-03-24	Commission on Elections	Comelec	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			1,473,225.00		1,473,225.00				
1000-000-1-03-15	PROVINCIAL BOARD OF TAX ASSESSMENT & APPEAL (PBATA)	PBTAA	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			29,000.00		29,000.00				
1000-000-1-03-16	Retirement and Lumpsum Appropriations		Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		62,631,067.00			62,631,067.00				
SOCIAL SERVICES							204,527,206.00	310,641,108.00	-	515,168,314.00				
3000-300-1-3-18	Provincial Sports & Youth Dev't. Office (PSYDO)	PSYDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		7,551,656.00	10,450,000.00		18,001,656.00				
3000-400-1-1-13	Provincial Health Office (PHO)	PHO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		51,795,879.00	8,996,500.00		60,792,379.00				
3000-700-1-1-14	Provincial Social Welfare & Dev't. Office (PSWDO)	PSWDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		24,932,517.00	8,244,525.00		33,177,042.00				
3000-400-1-3-17	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		6,068,792.00	1,297,000.00		7,365,792.00				
3000-400-1-3-21	PEEDO-Bloodbanking	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		8,551,993.00	12,501,305.00		21,053,298.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-318	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		29,931,243.00	101,581,000.00		131,512,243.00				
3000-400-1-319	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		36,997,889.00	77,916,000.00		114,913,889.00				
3000-400-1-320	PEEDO-DN Hospital (SAMAL Zone)	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		29,865,607.00	69,898,207.00		99,763,814.00				
3000-400-1-322	PEEDO-Luntiang Paraiso Rehabilitation Center	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		6,251,630.00	11,536,571.00		17,788,201.00				
3000-400-1-323	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		2,580,000.00	8,220,000.00		10,800,000.00				
ECONOMIC SERVICES							165,257,092.00	107,744,367.00	-	273,001,459.00				
8000-000-1-116	Provincial Agriculturist Office (PAGRO)	PAGRO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		40,564,399.00	3,139,750.00		43,704,149.00				
8000-000-1-117	Provincial Veterinary Office (PVO)	PVO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		17,957,020.00	1,884,125.00		19,841,145.00				
8000-000-1-202	Provincial Environment & Natural Resources Office (PENRO)	PENRO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		20,506,399.00	2,808,875.00		23,315,274.00				
8000-000-1-108	Prov'l. Engineer's Office-PEO Administrative	PEO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		7,085,270.00	6,639,925.00		13,725,195.00				
8000-000-1-108	Prov'l. Engineer's Office-Engineering & Infrastructure	PEO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		42,106,471.00	53,704,692.00		95,811,163.00				
8000-000-1-108	Prov'l. Engineer's Office-Equipment Pool management	PEO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		37,037,533.00	39,567,000.00		76,604,533.00				
INTERSPECIAL ACCOUNT TRANSFERS							-	256,687,237.00	-	256,687,237.00				
3000-400-1-317	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			7,365,792.00		7,365,792.00				
3000-400-1-321	PEEDO-Bloodbanking	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			10,343,298.00		10,343,298.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-3 18	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			86,512,243.00		86,512,243.00				
3000-400-1-3 19	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			77,913,889.00		77,913,889.00				
3000-400-1-3 20	PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			63,763,814.00		63,763,814.00				
3000-400-1-3 22	PEEDO-Luntiang Paraiso Rehabilitation Center	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			10,788,201.00		10,788,201.00				
3000-400-1-3 23	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			-		-				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES								233,585,459.00	17,153,000.00	250,738,459.00				
1000-000-1-1-01-001	PEACE AND ORDER PROGRAM							126,842,849.00	1,423,000.00	128,265,849.00				
1000-000-1-1-01-001-001	1. Anti-Criminality And Lawlessness	PGO/DILG PPOC	Jan. 2023	Dec. 2023		GF		63,236,000.00	-	63,236,000.00				
1000-000-1-1-01-001-001-001	1. Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	Jan. 2023	Dec. 2023	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2023	GF		8,920,000.00	-	8,920,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-002	2. Implementation of Local Anti-Criminality Action Plan and Enforcement of Laws and Ordinances in Davao del Norte	PGO/DILG PPOC and DNPPO	Jan. 2023	Dec. 2023	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2023	GF		6,000,000.00	-	6,000,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-003	3. Institutionalization on Support to the Search for TOPS (Ten Outstanding Police Officers)	PGO/DILG PPOC	Jan. 2023	Dec. 2023	Ten (10) Outstanding Police Officers are incentivized for exemplary performance from law enforcement agency (PNP) in Davao del Norte Police Provincial Office in CY 2023	GF		350,000.00	-	350,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-004	4. Katarungang Pambarangay Law through Lupong Tagapamayapa	PGO/DILG PPOC	Jan. 2023	Dec. 2023	One (1) Search and Awarding of Outstanding Barangay in KP Law Implementation in CY 2023	GF		1,500,000.00	-	1,500,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-001-005	5. Operationalization of PPOC Secretariat	PGO/DILG PPOC	Jan. 2023	Dec. 2023	One (1) PPOC Secretariat that Handles administrative and technical activities of the Peace and Order Council that is organized in the various administrative levels of government in CY 2023	GF		2,500,000.00	-	2,500,000.00				18-01-01-01-00-01-01
1000-000-1-1-01-001-001-006	6. Provisional of civil security program and services	PGO	Jan. 2023	Dec. 2023	One (1) Functional Civil Security Program that handles security requirements of the property and facilities of the Provincial Government of Davao del Norte in CY 2023	GF		33,900,000.00	-	33,900,000.00				
1000-000-1-1-01-001-001-007	7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)	PGO/DILG PPOC	Jan. 2023	Dec. 2023	One hundred (100%) Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2023	GF		2,000,000.00	-	2,000,000.00				18-01-01-01-00-01-01

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-001-008	8. Comprehensive Implementation of Restorative Justice System in support to Crime and Prevention and Control	PGO/Parole and Probation Administration	Jan. 2023	Dec. 2023	Ninety-Five (95%) Percent of clients (probationers, parolees & pardonees) in 2023 successfully completed their supervision period/discharged from probation, parole and pardon surveillance	GF		350,000.00	-	350,000.00				06-01-01-03-00-04-01
1000-000-1-1-01-001-001-009	9. Support to Anti-Drug Abuse Council (PADAC)	PGO/PPO C and PSWDO	Jan. 2023	Dec. 2023	Twelve (12) facilitators undergone and finished attending the Strong Families as evidenced-informed prevention response building family skills that benefit the health and safe development of children in their locality in 2023	GF		3,716,000.00	-	3,716,000.00				
1000-000-1-1-01-001-001-010	10. Comprehensive Implementation of the Local Anti-Drug Plan of Action Balay Silangan Reformation Center	PGO/PPO C and PSWDO	Jan. 2023	Dec. 2023	One hundred (100%) Percent of residents are provided with their dietary and health needs on time for 2023	GF		4,000,000.00	-	4,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-002	2. Conflict, Insurgency And Anti-Terrorism	PGO/DILG PPOC	Jan. 2023	Dec. 2023		GF		63,606,849.00	1,423,000.00	65,029,849.00				
1000-000-1-1-01-001-002-001	1. Implementation of campaign against conflict insurgency and anti-terrorism enforcement	PGO/DILG PPOC and AFP	Jan. 2023	Dec. 2023	One hundred (100%) Percent support to the efforts of the Armed Forces of the Philippines and Philippine National Police in its campaign against conflict, insurgency and anti-terrorism enforcement for CY 2023	GF		5,160,535.00	583,000.00	5,743,535.00				18-01-01-01-00-02-01
1000-000-1-1-01-001-002-002	2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) - Operation of Balay Panaghiusa and CSAC	PGO/DILG PPOC and PSWDO	Jan. 2023	Dec. 2023	One hundred (100%) Percent surfaced rebels referred by armed forces are accommodated in 2023	GF		7,250,505.00	-	7,250,505.00				18-01-01-01-00-02-00
1000-000-1-1-01-001-002-003	3. Provision for Program on Children -in-conflict with the Law: Bahay Pag-asa Davao del Norte	PGO/DILG PPOC and PSWDO	Jan. 2023	Dec. 2023	Twenty-Four (24) CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	GF		8,600,000.00		8,600,000.00				
1000-000-1-1-01-001-002-003a	3.1 Improvement of Visitor's Kiosk & Guard House at Bahay Pag-asa							-	400,000.00	400,000.00				
1000-000-1-1-01-001-002-004	4. DAVNOR KAAGAPAY (Food Sufficiency Program)	PGO	Jan. 2023	Dec. 2023	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	GF		39,718,519.00	150,000.00	39,868,519.00				18-01-01-01-00-01-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-001-002-005	5. Support to Dev't. Programs of IP Communities	PGO/IP Office	Jan. 2023	Dec. 2023	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	GF		707,000.00	30,000.00	737,000.00				06-01-01-02-01-04-00
1000-000-1-1-01-001-002-006	6. Comprehensive Legal Assistance Project	PLO	Jan. 2023	Dec. 2023	Three hundred (300) barangay folks or officials are provided with free legal assistance by the end of 2023	GF		1,260,000.00	260,000.00	1,520,000.00				
1000-000-1-1-01-001-002-007	7. Support to the est./maint. Of SCAFGUAA	PGO/AFP	Jan. 2023	Dec. 2023	One hundred (100%) Percent support to the Maintenance of Integrated Territorial Defense System in CY 2023	GF		410,290.00	-	410,290.00				
1000-000-1-1-01-001-002-008	8. Support to ELCAC	PGO/DILG	Jan. 2023	Dec. 2023	One hundred (100%) Percent support to the initiative in the implementation of the End Local Communist Armed Conflict (ELCAC) in CY 2023	GF		500,000.00	-	500,000.00				18-01-01-01-00-01-01
1000-000-1-1-12-002	OPERATIONALIZATION OF DPRC PROGRAM							4,590,000.00	-	4,590,000.00				
1000-000-1-1-12-002-001	1. Operationalization and Maintenance of Rehabilitation Center	DPRC	Jan. 2023	Dec. 2023		GF		4,590,000.00	-	4,590,000.00				
1000-000-1-1-12-002-001-001	1. Implementation of Zero Escape and pre-empt other Jail incidence e.g. Noise barrage, riots, etc.	DPRC	Jan. 2023	Dec. 2023	One hundred (100%) Percent Maintain Zero Escape & Disturbances Record for CY 2023	GF		100,000.00		100,000.00				06-01-01-02-01-03-00

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1000-000-1-1-12-002-001-002	2. Maintain over all security, control and safety of Personnel, inmates and visitors;	DPRC	Jan. 2023	Dec. 2023	One hundred Fifty (150) Person's Deprived of Liberty detained, Visitors and 48 Personnel secured and controlled for CY 2023	GF		120,000.00		120,000.00				06-01-01-02-01-02-00
1000-000-1-1-12-002-001-003	3. Conduct Regular Greyhound Operations to pre-empt entry of contrabands inside the Provincial Rehabilitation Center	DPRC	Jan. 2023	Dec. 2023		GF		25,000.00		25,000.00				
1000-000-1-1-12-002-001-004	4. Attendance to seminar and training for learning and development in Jail Management improvement	DPRC	Jan. 2023	Dec. 2023	Seventy-Two (72) times conduct regular greyhounds operation to pre-empt contrabands inside Provincial Rehabilitation Center	GF		25,000.00	-	25,000.00				06-01-01-02-01-03-00
1000-000-1-1-12-002-001-005	5. Conduct Paralegal Seminars MSEC Implementation of RA 10592	DPRC	Jan. 2023	Dec. 2023	One (1) time paralegal seminar MSEC Implementation of RA 10592 for CY 2023	GF		20,000.00	-	20,000.00				
1000-000-1-1-12-002-001-006	6. Supervision & Inspection of cell doors, padlock, Jail keys perimeter defender including lighting activities	DPRC	Jan. 2023	Dec. 2023	One Thousand One hundred Forty-Four (1144) times supervision & inspection of cell doors, padlock, jail keys, perimeter defender including lighting facilities for CY 2023	GF		25,000.00	-	25,000.00				
1000-000-1-1-12-002-001-007	7. Jail information and Education	DPRC	Jan. 2023	Dec. 2023	Conducted trainings and other types of learning development that is related to jail management.	GF		20,000.00		20,000.00				
1000-000-1-1-12-002-001-008	8. Conducted livelihood Skills Training for Person's Deprived of Liberty.	DPRC	Jan. 2023	Dec. 2023		GF		25,000.00	-	25,000.00				

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1000-000-1-1-12-002-001-009	9. Marketing and Supervision of Person's Deprived of Liberty subsistence.	DPRC	Jan. 2023	Dec. 2023	One hundred Forty-Four (144) times of marketing and 1080 times supervision of Person's Deprived of Liberty subsistence for CY 2023	GF		4,050,000.00	-	4,050,000.00				
1000-000-1-1-12-002-001-010	10. Conducted Alternative Learning System (ALS) to Person's Deprived of Liberty.	DPRC	Jan. 2023	Dec. 2023	One hundred Forty-Four (144) times ALS classes through Personnel IM's	GF		20,000.00	-	20,000.00				
1000-000-1-1-12-002-001-011	11. Conducted Sport activities & Musical Intervention Program for Persons Deprived of Liberty for their physical wellbeing.	DPRC	Jan. 2023	Dec. 2023	Provided physical Fitness & recreational activities for the PDL.	GF		10,000.00		10,000.00				
1000-000-1-1-12-002-001-012	12. Conducted Medical & Dental Outreach Services	DPRC	Jan. 2023	Dec. 2023	Two (2) times Mental & Dental Outreach Services for Person's Deprived of Liberty for CY 2022	GF		50,000.00	-	50,000.00				
1000-000-1-1-12-002-001-013	13. Conducted information drive on climate change adaptation	DPRC	Jan. 2023	Dec. 2023	Advocated climate change adaptation and greening program.	GF		25,000.00	-	25,000.00				
1000-000-1-1-12-002-001-014	14. Conducted information drive on smoking cessation and its benefits	DPRC	Jan. 2023	Dec. 2023	Advocated smoking cessation program	GF		25,000.00		25,000.00				
1000-000-1-1-12-002-001-015	15. 15 Escort and follow up cases of Person's Deprived of Liberty for early release	DPRC	Jan. 2023	Dec. 2023	One Thousand One hundred Forty-Four (1144) times escort and follow up cases of PDL for early release for CY 2023	GF		25,000.00	-	25,000.00				
1000-000-1-1-12-002-001-016	16. Celebrate and Support the National Correctional Consciousness Week (NACOCOW)	DPRC	Jan. 2023	Dec. 2023	Uplifted the morale & character of PDL.	GF		25,000.00		25,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-003	HUMAN CAPITAL ENHANCEMENT PROGRAM							57,099,100.00	-	57,099,100.00				
1000-000-1-1-01-003-001	1. Socio-cultural project	PGO	Jan. 2023	Dec. 2023		GF		8,544,000.00	-	8,544,000.00				
1000-000-1-1-01-003-001-001	1. Araw ng Davao del Norte Celebration	PGO	Jan. 2023	Dec. 2023	One hundred (100%) Percent success of Araw ng Davao del Norte Celebration in 2023	GF		2,689,000.00	-	2,689,000.00				
1000-000-1-1-01-003-001-002	2. Subsidy to LGUs	PGO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Support to LGU Sponsored Activities in 2023	GF		5,575,000.00	-	5,575,000.00				
1000-000-1-1-01-003-001-003	3. Provide support to Capitol Choir	PGO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Successful conduct of Socio-Cultural Activities in 2023	GF		180,000.00	-	180,000.00				
1000-000-1-1-01-003-001-004	4. Provide support to Binibini Candidates	PGO	Jan. 2023	Dec. 2023		GF		100,000.00	-	100,000.00				
1000-000-1-1-01-003-002	2. Management Support Services Project	PGO	Jan. 2023	Dec. 2023	Hired competent applicants for the fast implementation of PPAs of the Provincial Government of Davao del Norte	GF		46,500,000.00	-	46,500,000.00				
1000-000-1-1-01-003-002-001	1. Hiring of new applicants to complement manpower needs of PPAs	PGO	Jan. 2023	Dec. 2023		GF		46,500,000.00	-	46,500,000.00				
1000-000-1-1-01-003-003	3. Gender and Development Project	PGO	Jan. 2023	Dec. 2023		GF		885,100.00	-	885,100.00				
1000-000-1-1-01-003-003-001	1. Conduct of GFPS meetings	PGO	Jan. 2023	Dec. 2023	Assistance provided to GAD Focal Point System (GFPS) as secretariat	GF		20,000.00	-	20,000.00				05-01-01-01-04-13-00
1000-000-1-1-01-003-003-002	2. Technical Assistance on Gender Analysis	PGO	Jan. 2023	Dec. 2023	Conducted/facilitated GAD Capacity development for employees and clients	GF		20,000.00	-	20,000.00				05-01-01-01-04-13-00
1000-000-1-1-01-003-003-003	3. GAD Capacity Development Interventions	PGO	Jan. 2023	Dec. 2023		GF		346,000.00	-	346,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-003-003-004	4. Women's month/GAD Week Celebration	PGO	Jan. 2023	Dec. 2023	Conducted/facilitated/ developed GAD Advocacy and promotions	GF		70,000.00	-	70,000.00				
1000-000-1-1-01-003-003-005	5. GAD Advocacy promotions through broadcast media	PGO	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00				
1000-000-1-1-01-003-003-006	6. Preparation, printing and distribution of IEC materials	PGO	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00				
1000-000-1-1-01-003-003-007	7. GAD Social Media Campaign	PGO	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00				
1000-000-1-1-01-003-003-008	8. Technical Review and Final Review	PGO	Jan. 2023	Dec. 2023	Mainstreamed GAD in the local planning and budgeting	GF		10,000.00	-	10,000.00				
1000-000-1-1-01-003-003-009	9. Submission of the GAD Plan and Budget & Accomplishment Report thru the GAD-PB Monitoring System	PGO	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00				
1000-000-1-1-01-003-003-010	10. Conduct of Gender Analysis using the GERL Tool	PGO	Jan. 2023	Dec. 2023		GF		39,100.00	-	39,100.00				
1000-000-1-1-01-003-003-011	11. Salaries of casual or emergency employees hired to assist in GAD-related PPAs	PGO	Jan. 2023	Dec. 2023		GF		300,000.00	-	300,000.00				
1000-000-1-1-01-003-004	4. Women Empowerment and Development Project	PGO	Jan. 2023	Dec. 2023		Conducted, facilitated & coordinated programs/ projects and various activities for women to address the women concerns	GF		1,170,000.00	-	1,170,000.00			
1000-000-1-1-01-003-004-001	1. Conduct of trainings such as Anti-Violence Against Women, Gender Sensitivity trainings, Women Summit and other trainings pertaining to women's concern	PGO	Jan. 2023	Dec. 2023	GF			1,170,000.00	-	1,170,000.00				06-01-01-03-00-05-01

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-004	HUMAN RESOURCE DEVELOPMENT PROGRAM							4,308,200.00	-	4,308,200.00				
1000-000-1-3-01-004-001	1. Executive and Legislative Leadership Enhancement Project	PHRMO	Jan. 2023	Dec. 2023		GF		230,000.00	-	230,000.00				
1000-000-1-3-01-004-001-001	1. Leadership Management Training	PHRMO	Jan. 2023	Dec. 2023	One hundred (100%) Percent of the prioritized Learning and Development interventions implemented	GF		230,000.00	-	230,000.00				
1000-000-1-3-01-004-002	2. Middle Manager's Development Project	PHRMO	Jan. 2023	Dec. 2023	At least 80% of the Supervisors are trained with	GF		269,500.00	-	269,500.00				
1000-000-1-3-01-004-002-001	1. Leadership Supervisory Enhancement Initiatives	PHRMO	Jan. 2023	Dec. 2023		GF		100,000.00	-	100,000.00				
1000-000-1-3-01-004-002-002	2. Enhancement of Mentoring and Coaching Skills	PHRMO	Jan. 2023	Dec. 2023	leadership skills	GF		109,500.00	-	109,500.00				
1000-000-1-3-01-004-002-003	3. Other Technical Competencies Enhancement	PHRMO	Jan. 2023	Dec. 2023		GF		60,000.00	-	60,000.00				
1000-000-1-3-01-004-003	3. Employees' Competency Enhancement Project	PHRMO	Jan. 2023	Dec. 2023	Learning and Development Interventions (LDIs) Implemented.	GF		1,182,000.00	-	1,182,000.00				
1000-000-1-3-01-004-003-001	1. Induction of Program for newly-hired employees	PHRMO	Jan. 2023	Dec. 2023		GF		200,000.00	-	200,000.00				
1000-000-1-3-01-004-003-002	2. Capacity Development Activities/ Implementation	PHRMO	Jan. 2023	Dec. 2023		GF		700,000.00	-	700,000.00				
1000-000-1-3-01-004-003-003	3. Continuing Learning and Development Interventions: ORA-OHRA, 2017 RACCS and other Development Activities	PHRMO	Jan. 2023	Dec. 2023	GF		282,000.00	-	282,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-004-004	4. Implementation of Performance Management System Project	PHRMO	Jan. 2023	Dec. 2023		GF		38,700.00	-	38,700.00				
1000-000-1-3-01-004-004-001	1. Validation of IPCRs	PHRMO	Jan. 2023	Dec. 2023	validated 5,200 IPCRs	GF		8,700.00	-	8,700.00				
1000-000-1-3-01-004-004-002	2. PMT Meeting	PHRMO	Jan. 2023	Dec. 2023	conducted 2 PMT meetings	GF		30,000.00	-	30,000.00				
1000-000-1-3-01-004-005	5. Retirees Assistance Project	PHRMO	Jan. 2023	Dec. 2023	80% of the registered provincial retirees shall have been improved	GF		75,000.00	-	75,000.00				
1000-000-1-3-01-004-005-001	1. Medical/consultation and livelihood for registered members of PCRA implemented.	PHRMO	Jan. 2023	Dec. 2023	their welfare by providing medical, social and wellness services	GF		75,000.00	-	75,000.00				
1000-000-1-3-01-004-006	6. Employees Health and Wellness Project	PHRMO	Jan. 2023	Dec. 2023	Health & wellness learning intervention conducted	GF		715,000.00	-	715,000.00				
1000-000-1-3-01-004-006-001	1. Learning Intervention on Health and Wellness (Nutrition, Stress Management and Mental Health)	PHRMO	Jan. 2023	Dec. 2023		GF		505,000.00	-	505,000.00				
1000-000-1-3-01-004-006-002	2. Psychological First Aid Session	PHRMO	Jan. 2023	Dec. 2023		GF		160,000.00	-	160,000.00				
1000-000-1-3-01-004-006-003	3. Employee's Health and Wellness Activity in coordination with PSYDO	PHRMO	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
1000-000-1-3-01-004-007	7. Rewards and Recognition Project	PHRMO	Jan. 2023	Dec. 2023	Rewards and Recognition policies implemented	GF		1,798,000.00	-	1,798,000.00				
1000-000-1-3-01-004-007-001	1. Araw ng Davao del Norte	PHRMO	Jan. 2023	Dec. 2023		GF		100,000.00	-	100,000.00				
1000-000-1-3-01-004-007-002	2. Employees Grand Awarding Ceremony (Phil. Civil Service Month Celebration)	PHRMO	Jan. 2023	Dec. 2023		GF		300,000.00	-	300,000.00				

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1000-000-1-3-01-004-007-003	3. Tribute to Retirees (Salamat Mabuhay Program)	PHRMO	Jan. 2023	Dec. 2023	Rewards and Recognition policies implemented	GF		1,298,000.00	-	1,298,000.00				
1000-000-1-3-01-004-007-004	4. Gantimpala Agad Award	PHRMO	Jan. 2023	Dec. 2023		GF		100,000.00	-	100,000.00				
1000-000-1-1-12-005	E-GOVERNANCE PROGRAM							11,000,000.00	2,580,000.00	13,580,000.00				
1000-000-1-1-12-005-001	1. Information System Development and Maintenance Project	PADO-IT	Jan. 2023	Dec. 2023	One hundred (100%) Percent Full access of DavNor application systems in Web and mobile platform by the end of 2023.	GF		6,960,000.00	280,000.00	7,240,000.00				
1000-000-1-1-12-005-001-001	1. Renewal of System Developers	PADO-IT	Jan. 2023	Dec. 2023		GF		6,720,000.00		6,720,000.00				
1000-000-1-1-12-005-001-002	2. Procure new ICT Equipments for the design and development of information system	PADO-IT	Jan. 2023	Dec. 2023		GF		20,000.00	100,000.00	120,000.00				
1000-000-1-1-12-005-001-003	3. Conduct System User's Training	PADO-IT	Jan. 2023	Dec. 2023		GF		100,000.00		100,000.00				
1000-000-1-1-12-005-001-004	4. Conduct Capacity development	PADO-IT	Jan. 2023	Dec. 2023		GF		50,000.00		50,000.00				
1000-000-1-1-12-005-001-005	5. Benchmarking and learning exchange activity	PADO-IT	Jan. 2023	Dec. 2023		GF		20,000.00		20,000.00				
1000-000-1-1-12-005-001-006	6. Procure system development tool	PADO-IT	Jan. 2023	Dec. 2023		GF		50,000.00	180,000.00	230,000.00				
1000-000-1-1-12-005-002	2. IT Infrastructure Development and Maintenance Project	PADO-IT	Jan. 2023	Dec. 2023	One hundred (100%) Percent Data Center Network Firewall Installed and Configured with Licenses Renewed before September 2023	GF		4,040,000.00	2,300,000.00	6,340,000.00				
1000-000-1-1-12-005-002-001	1. Procurement of Data Center Network Firewall and Renewal of Licenses	PADO-IT	Jan. 2023	Dec. 2023		GF		-	2,300,000.00	2,300,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-005-002-002	2. Procurement Process of the EndPoint Protection Renewal Licenses for Servers and Clients Antivirus	PADO-IT	Jan. 2023	Dec. 2023	One hundred (100%) Percent Burst Internet Subscription Renewed inside Data Center	GF		850,000.00	-	850,000.00				
1000-000-1-1-12-005-002-003	3. Renewal of IT Infrastructure Development and Maintenance Section Personnel	PADO-IT	Jan. 2023	Dec. 2023	One hundred (100%) Percent Renewed 7 Personnel under IT Infrastructure Development and Maintenance Section	GF		2,950,000.00	-	2,950,000.00				
1000-000-1-1-12-005-002-004	4. Renewal of Backup Burst Internet Subscription for Online Web Application	PADO-IT	Jan. 2023	Dec. 2023	One hundred (100%) Percent GSM Sims Installed and Renewed inside GSM Gateway located in the Main Data Center	GF		240,000.00	-	240,000.00				
1000-000-1-1-10-006	KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM							1,110,870.00	-	1,110,870.00				
1000-000-1-1-10-006-001	1. Planning and Development Programming Project	PPDO	Jan. 2023	Dec. 2023		GF		1,110,870.00	-	1,110,870.00				
1000-000-1-1-10-006-001-001	1. Formulation of Development Plans	PPDO	Jan. 2023	Dec. 2023	PDPFP, LRNDP, PDIP, AIP and other sectoral plans formulated	GF		300,000.00	-	300,000.00				
1000-000-1-1-10-006-001-002	2. Conduct of Results-Based monitoring and Evaluation	PPDO	Jan. 2023	Dec. 2023	Quarterly monitoring conducted and consolidation of quarterly reports	GF		200,000.00	-	200,000.00				
1000-000-1-1-10-006-001-003	3. Collaboration/ coordination with development partners and other stakeholders	PPDO	Jan. 2023	Dec. 2023	Coordinated with NGAs, LGUs, CSO, NGOs and other stakeholders	GF		50,000.00	-	50,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-10-006-001-004	4. Establishment of Science-Based Information System	PPDO	Jan. 2023	Dec. 2023	Science-based information generated and stored/compiled in the data bank	GF		350,000.00	-	350,000.00				
1000-000-1-1-10-006-001-005	5. Coordination activities on statistical updates	PPDO	Jan. 2023	Dec. 2023	One hundred (100%) Percent updated demography information labor force and other statistical information	GF		140,000.00	-	140,000.00				
1000-000-1-1-10-006-001-006	6. Establishment of Sex-Disaggregated GAD data base	PPDO	Jan. 2023	Dec. 2023	GAD data base established	GF		20,870.00	-	20,870.00				
1000-000-1-1-10-006-001-007	7. Trainings on gender-responsive and use of gender-neutral language in plan formulation, technical reports and planning	PPDO	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
1000-000-1-1-15-007	GOVERNMENT FACILITIES UPGRADING PROGRAM							1,150,000.00	13,050,000.00	14,200,000.00				
1000-000-1-1-15-007-001	1. Upgrading of various government buildings/facilities	PGSO	Jan. 2023	Dec. 2023	Improved Capitol building/facilities	20%		-	7,000,000.00	7,000,000.00				
1000-000-1-1-15-007-001-001	1. Improvement of PASSO Bodega	PGSO	Jan. 2023	Dec. 2023		20%		-	500,000.00	500,000.00				
1000-000-1-1-15-007-001-002	2. Improvement of Passo Records Room	PGSO	Jan. 2023	Dec. 2023		20%		-	1,500,000.00	1,500,000.00				
1000-000-1-1-15-007-001-003	3. Improvement of PRC facility	PGSO	Jan. 2023	Dec. 2023		20%		-	2,000,000.00	2,000,000.00				
1000-000-1-1-15-007-001-004	4. Improvement of PGSO-Depot Area	PGSO	Jan. 2023	Dec. 2023		20%		-	500,000.00	500,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
1000-000-1-15-007-001-005	5. Improvement of SP Archive (new bldg)	PGSO	Jan. 2023	Dec. 2023	Improved Capitol building/facilities	20%		-	1,000,000.00	1,000,000.00					
1000-000-1-15-007-001-006	6. Improvement of PGSO Multipurpose Bldg	PGSO	Jan. 2023	Dec. 2023		20%		-	500,000.00	500,000.00					
1000-000-1-15-007-001-007	7. Re-roofing of CSC Bldg	PGSO	Jan. 2023	Dec. 2023		20%		-	1,000,000.00	1,000,000.00					
1000-000-1-15-007-002	2. Government Center Ground Development Project (Phase 18)	PGSO	Jan. 2023	Dec. 2023	Developed and maintained provincial government ground	20%		-	6,000,000.00	6,000,000.00					
1000-000-1-15-007-002-001	1. Ground concreting/landscaping of Parking Area of new SP bldg	PGSO	Jan. 2023	Dec. 2023		20%		-	2,000,000.00	2,000,000.00					
1000-000-1-15-007-002-002	2. Landscaping of Tahanan Grounds	PGSO	Jan. 2023	Dec. 2023		20%		-	500,000.00	500,000.00					
1000-000-1-15-007-002-003	3. Landscaping of PGSO-Nursery	PGSO	Jan. 2023	Dec. 2023		20%		-	500,000.00	500,000.00					
1000-000-1-15-007-002-004	4. Repainting of Capitol fence	PGSO	Jan. 2023	Dec. 2023		20%		-	1,000,000.00	1,000,000.00					
1000-000-1-15-007-002-005	5. Rehabilitation of concrete fence from Powerhouse to DTI	PGSO	Jan. 2023	Dec. 2023		20%		-	2,000,000.00	2,000,000.00					
1000-000-1-15-007-003	3. Beautification of Capitol Park and Plaza	PGSO	Jan. 2023	Dec. 2023		Improved and beautified park and plaza.	GF		1,150,000.00	50,000.00	1,200,000.00				
1000-000-1-15-007-003-001	1. Maintenance of Ornamental Plants	PGSO	Jan. 2023	Dec. 2023	GF			100,000.00	-	100,000.00					
1000-000-1-15-007-003-002	2. Maintenance of Ground, lights and sound	PGSO	Jan. 2023	Dec. 2023	GF			1,000,000.00	-	1,000,000.00					
1000-000-1-15-007-003-003	3. Re-painting of Concrete Planters	PGSO	Jan. 2023	Dec. 2023	GF			50,000.00	-	50,000.00					
1000-000-1-15-007-003-004	4. Fabrication of No. "6" in the Capitol park DavNor signage	PGSO	Jan. 2023	Dec. 2023	GF			-	50,000.00	50,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-15-008	FINANCIAL RESOURCES MGT. DEV'T. PROGRAM							4,130,000.00	100,000.00	4,230,000.00				
1000-000-1-1-15-008-001	1. Asset Acquisition & Property Management Project	PGSO	Jan. 2023	Dec. 2023		GF		2,370,000.00	100,000.00	2,470,000.00				
1000-000-1-1-15-008-001-001	1. BAC Meetings (Pre-procurement conference, pre-bid conference, Opening of Bids and Special Meetings)	PGSO	Jan. 2023	Dec. 2023	Forty-Eight (48) BAC Meetings conducted by the end of 2023	GF		1,600,000.00	-	1,600,000.00				
1000-000-1-1-15-008-001-002	2. Bid Evaluation and post qualification by Technical Working Group	PGSO	Jan. 2023	Dec. 2023	One hundred Twenty (120) Bid evaluation and post qualification by the Technical Working Group conducted by the end of 2023	GF		770,000.00	100,000.00	870,000.00				
1000-000-1-1-09-008-002	2. Resource Allocation and Appropriation Project	PBO	Jan. 2023	Dec. 2023	Approved Annual Budget and passed the seal of good local governance in 2023	GF		180,000.00	-	180,000.00				
1000-000-1-1-09-008-002-001	1. Conduct of income hearing	PBO	Jan. 2023	Dec. 2023		GF		3,000.00	-	3,000.00				
1000-000-1-1-09-008-002-002	2. Conduct of budget forum	PBO	Jan. 2023	Dec. 2023		GF		3,000.00	-	3,000.00				
1000-000-1-1-09-008-002-003	3. Conduct of technical budget hearing	PBO	Jan. 2023	Dec. 2023		GF		29,000.00	-	29,000.00				
1000-000-1-1-09-009-002-004	4. Consolidation and Preparation of the General Fund Annual Budget	PBO	Jan. 2023	Dec. 2023		GF		128,000.00	-	128,000.00				
1000-000-1-1-09-008-002-005	5. Coordination/ consultation activities with DepEd Davao del Norte Division Office	PBO	Jan. 2023	Dec. 2023		GF		2,000.00	-	2,000.00				
1000-000-1-1-09-008-002-006	6. Local School Board Meeting	PBO	Jan. 2023	Dec. 2023		GF		3,000.00	-	3,000.00				
1000-000-1-1-09-008-002-007	7. Preparation of Monthly Status of Appropriations, Allotments, Obligations and Balances (SAAOB)	PBO	Jan. 2023	Dec. 2023		GF		12,000.00	-	12,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-07-008-003	3. Financial Resources Mgt., Policy and Expenditure Control Project	PACCO	Jan. 2023	Dec. 2023	Financial Reports submitted to COA within the reglementary period	GF		988,500.00	-	988,500.00				
1000-000-1-1-07-008-003-001	1. Processing of Financial Claims	PACCO	Jan. 2023	Dec. 2023		GF		494,250.00	-	494,250.00				
1000-000-1-1-07-009-003-002	2. Preparation/printing of reports and remittances	PACCO	Jan. 2023	Dec. 2023		GF		494,250.00	-	494,250.00				
1000-000-1-1-12-008-004	4. Internal Control and Quality Standard Management Project	PADO-IAS	Jan. 2023	Dec. 2023	Simplified and improved system processes and institutionalized reforms	GF		591,500.00	-	591,500.00				
1000-000-1-1-12-008-004-001	1. Walkthrough of Business Process Flow and Updates/ changes if any	PADO-IAS	Jan. 2023	Dec. 2023		GF		30,000.00	-	30,000.00				
1000-000-1-1-12-008-004-002	2. Conduct of Actual Audit	PADO-IAS	Jan. 2023	Dec. 2023		GF		70,000.00	-	70,000.00				05-01-01-01-06-11-00
1000-000-1-1-12-008-004-003	3. Benchmarking and Attendance to Conventions	PADO-IAS	Jan. 2023	Dec. 2023		GF		130,000.00	-	130,000.00				
1000-000-1-1-12-008-004-004	4. Conduct of BAICS and Risk Assessments	PADO-IAS	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
1000-000-1-1-12-008-004-005	5. Conduct of Capability Enhancement Activities	PADO-IAS	Jan. 2023	Dec. 2023		GF		170,000.00	-	170,000.00				
1000-000-1-1-12-008-004-006	6. Preparation of Strategic and Annual Plan for ISO 2015 Preparation	PADO-IAS	Jan. 2023	Dec. 2023		GF		141,500.00	-	141,500.00				
1000-000-1-1-06-009	PUBLIC FISCAL MANAGEMENT PROGRAM							7,532,800.00	-	7,532,800.00				
1000-000-1-1-06-009-001	1. Real Property Tax Administration Development Project and Comprehensive Tax Mapping Project	PASSO	Jan. 2023	Dec. 2023		GF		1,160,000.00	-	1,160,000.00				
1000-000-1-1-06-009-001-001	1. Field Operations/ Ocular Inspections	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Linked Actual Improvements, etc.	GF		210,000.00	-	210,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06-009-001-002	2. Information Education Campaign (IEC)/ Public Hearing Re: GR 2023	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Conducted IEC in eight (8) municipalities of Davao del Norte	GF		80,000.00	-	80,000.00				
1000-000-1-1-06-009-001-003	3. Trainings follow through ETRACS Re: New Application of Approved Schedule of Market Values	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Trained thirty (30) Assessment Personnel	GF		150,000.00	-	150,000.00				
1000-000-1-1-06-009-001-004	4. Procurement of Supplies/Materials/IT Equipment/ Furnitures & Fixtures/Communication Equipment	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Prepared Purchase request by first quarter	GF		150,000.00	-	150,000.00				
1000-000-1-1-06-009-001-005	5. Updating of Real Property Assessments and Tax Maps in line with General Revision 2023.	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Updated the Assessment; TMCR and Tax Maps in municipalities	GF		200,000.00	-	200,000.00				
1000-000-1-1-06-009-001-006	6. Trainings on Manifold System and other software for taxmapping digitization.	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Conducted coaching in eight (8) municipalities	GF		80,000.00	-	80,000.00				
1000-000-1-1-06-009-001-007	7. Coaching of taxmapping digitization in eight (8) municipalities of Davao del Norte	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Conducted coaching in eight (8) municipalities	GF		90,000.00	-	90,000.00				
1000-000-1-1-06-009-001-008	8. Monitoring and Evaluation of RPTA/ Taxmapping Digitization in eight (8) municipalities of Davao del Norte	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Conducted Monitoring & Evaluation of RPTA/ Taxmapping Digitization in eight (8) municipalities	GF		100,000.00	-	100,000.00				
1000-000-1-1-06-009-001-009	9. Conferences with the Barangay, Municipal Officials, Local Treasurers and Assessors	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Conducted/Attended Conferences	GF		50,000.00	-	50,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06-009-001-010	10. Regular Meetings and Performance Evaluation with the Municipal Assessors, Treasurers and RPT Focal Person; Joint Meeting with the Treasury; Meeting with the Barangay/Municipal Officials	PASSO	Jan. 2023	Dec. 2023	One hundred (100%) Percent Conducted/Attended Regular Meeting;Evaluation.	GF		50,000.00	-	50,000.00				
1000-000-1-1-05-009-002	2. Revenue Collection Enhancement Project	PTO	Jan. 2023	Dec. 2023	Enhanced tax awareness of taxpayers	GF		5,370,900.00	-	5,370,900.00				
1000-000-1-1-05-009-002-001	1. Tax Information Education Campaign	PTO	Jan. 2023	Dec. 2023		GF		307,000.00	-	307,000.00				05-01-01-01-06-10-00
1000-000-1-1-05-009-002-002	2. Public Auction of Delinquent Real Properties (proceedings)	PTO	Jan. 2023	Dec. 2023	Increased collection of delinquent real property taxes	GF		153,900.00	-	153,900.00				05-01-01-01-06-10-00
1000-000-1-1-05-009-002-003	3. Giving of tokens for early paying taxpayers of Real Property Taxes	PTO	Jan. 2023	Dec. 2023	Enhanced performance of the barangays and municipal treasury offices	GF		80,000.00	-	80,000.00				
1000-000-1-1-05-009-002-004	4. Conferences with the Barangay Officials, Local Treasurers and Assessors	PTO	Jan. 2023	Dec. 2023		GF		140,000.00	-	140,000.00				
1000-000-1-1-05-009-002-005	5. Awards and Incentive Performance Challenge for Top 10 Barangays and Municipal Treasury Office achieving 100% Collection Efficiency on RPT and Other Local Sources	PTO	Jan. 2023	Dec. 2023	Strengthened partnership and linkage with provincial and municipal treasurers and assessors and barangay officials	GF		40,000.00	-	40,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-05-009-002-006	6. Meeting with Revenue Generating Offices	PTO	Jan. 2023	Dec. 2023	and permit holders	GF		80,000.00	-	80,000.00				
1000-000-1-1-05-009-002-007	7. Capability Development Training for Provincial/City/Municipal Treasury Staff	PTO	Jan. 2023	Dec. 2023	Enhanced the local treasury staff capacity	GF		230,000.00	-	230,000.00				
1000-000-1-1-05-009-002-008	8. Provision of Accountable Forms	PTO	Jan. 2023	Dec. 2023	provided steady supply of accountable forms to revenue centers			4,340,000.00	-	4,340,000.00				
1000-000-1-1-05-009-003	3. ETRACS Maintenance Project (Enhanced Tax Revenue Assessment and Collection System)	PTO	Jan. 2023	Dec. 2023		GF		1,001,900.00	-	1,001,900.00				
1000-000-1-1-05-009-003-001	1. Maintenance and Operation of ETRACS	PTO	Jan. 2023	Dec. 2023	One hundred (100%) Percent utilization of the system	GF		300,000.00	-	300,000.00				
1000-000-1-1-05-009-003-002	2. Train focal persons/users of ETRACS System	PTO	Jan. 2023	Dec. 2023	One hundred (100%) Percent of focal persons/users were fully trained on how to use ETRACS			28,000.00	-	28,000.00				
1000-000-1-1-05-009-003-003	3. Continuing Professional Development thru attendance to training/seminars	PTO	Jan. 2023	Dec. 2023				486,000.00	-	486,000.00				
1000-000-1-1-05-009-003-004	4. Coordination and complementation between and among offices and LGU Partners	PTO	Jan. 2023	Dec. 2023				76,000.00	-	76,000.00				
1000-000-1-1-05-009-003-005	5. Subscription Expenses	PTO	Jan. 2023	Dec. 2023				111,900.00	-	111,900.00				

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1000-000-1-1-02-010	LEGISLATIVE PROGRAM							15,821,640.00	-	15,821,640.00				
1000-000-1-1-02-010-001	1. Legislative Research Project	VGO	Jan. 2023	Dec. 2023	Implementation of the mechanism for legislative	GF		13,401,640.00	-	13,401,640.00				
1000-000-1-1-02-010-001-001	1. Capacity Development of SP researchers/ staff/liasons (Trainings, Enhancement Programs, Seminars, etc.)	VGO	Jan. 2023	Dec. 2023	participation such as the conduct of more public consultation and community dialogues.	GF		13,401,640.00	-	13,401,640.00				
1000-000-1-1-04-010-002	2. Legislative Backstopping Project	OSS	Jan. 2023	Dec. 2023	Established effective administrative and technical support services	GF		2,420,000.00	-	2,420,000.00				
1000-000-1-1-04-010-002-001	1. Conduct of administrative and technical research capacity development undertakings	OSS	Jan. 2023	Dec. 2023		GF		2,420,000.00	-	2,420,000.00				

Prepared by:

26,803,280.00

Attested by:


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EDWIN T. JUBAHIB
 Governor

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SOCIAL SERVICES								66,727,713.00	975,000.00	67,702,713.00				
3000-700-1-1-12-001	PEACE AND ORDER PROGRAM (SOCIAL SERVICES)							329,000.00	-	329,000.00				
3000-700-1-1-12-001-001	1. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	PADO-SPPD	Jan. 2023	Dec. 2023	Promote lasting peace and order through provision of livelihood programs for a sustainable economic opportunity for marginalized sectors and vulnerable groups like IP community	GF		329,000.00	-	329,000.00				
3000-700-1-1-12-001-001-001	1. Consultative meeting with IP beneficiaries and other stakeholders	PADO-SPPD	Jan. 2023	Dec. 2023		GF		40,000.00	-	40,000.00				
3000-700-1-1-12-001-001-002	2. Conduct Training/Community Needs Assessment/IPO profiling	PADO-SPPD	Jan. 2023	Dec. 2023		GF		10,000.00	-	10,000.00				
3000-700-1-1-12-001-001-003	3. Project Proposal formulation	PADO-SPPD	Jan. 2023	Dec. 2023	Livelihood Development Projects provided for Indigenous People/Group	GF		37,300.00	-	37,300.00				
3000-700-1-1-12-001-001-004	4. Capacity Development on skills enhancement and livelihood trainings	PADO-SPPD	Jan. 2023	Dec. 2023		GF		160,000.00	-	160,000.00				
3000-700-1-1-12-001-001-005	5. Capacity Development/assistance on marketing and promotion and product enhancement for IP livelihood projects	PADO-SPPD	Jan. 2023	Dec. 2023	Enterprise development, marketing and promotion established for livelihood projects and products of IPs	GF		60,000.00	-	60,000.00				
3000-700-1-1-12-001-001-006	6. Monitoring of livelihood projects of IPs beneficiaries	PADO-SPPD	Jan. 2023	Dec. 2023		GF		21,700.00	-	21,700.00				
3000-300-1-1-12-002	PEACE AND ORDER PROGRAM (EDUCATION SERVICES)							1,115,000.00	-	1,115,000.00				
3000-300-1-1-12-002-001	1. Basic Literacy Project	PADO-EWDD	Jan. 2023	Dec. 2023	One hundred Fifty (150) trained and educated IP-scholars by the end of 2023	GF		1,115,000.00	-	1,115,000.00				
3000-300-1-1-12-002-001-001	1. Conduct orientation/lectures among IP-scholars on basic literacy and food production initiatives (by Barangay Extension Worker BEW)	PADO-EWDD	Jan. 2023	Dec. 2023		GF		555,000.00	-	555,000.00				07-01-01-00-01-01

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3000-300-1-1-12-002-001-002	2. Conduct orientation/lectures/training about personal health care products	PADO-EWDD	Jan. 2023	Dec. 2023	One hundred Fifty (150) trained and educated IP-scholars by the end of 2023	GF		475,000.00	-	475,000.00				
3000-300-1-1-12-002-001-003	3. Supervise/administer the implementation of food production initiatives	PADO-EWDD	Jan. 2023	Dec. 2023		GF		85,000.00	-	85,000.00				
3000-400-1-1-13-003	HEALTH GOVERNANCE PROGRAM						3,552,258.00	-	3,552,258.00					
3000-400-1-1-13-003-001	1. Local Health Support Project	PHO	Jan. 2023	Dec. 2023	Enhanced health services of the province and adoption of the DOH new policies and guidelines.	GF		1,285,058.00	-	1,285,058.00				
3000-400-1-1-13-003-001-001	1. Strengthen Provincial-Local Health Board and Inter Local Health Zones	PHO	Jan. 2023	Dec. 2023		GF		590,058.00	-	590,058.00	590,058.00		A413-02	
3000-400-1-1-13-003-001-002	2. Conduct Social Mobilization activity, Information drive and tri-media campaign & Conduct Meetings/Orientation and School/community advocacy drive in coordination with program managers for the campaign of different health events	PHO	Jan. 2023	Dec. 2023		GF		340,000.00	-	340,000.00	340,000.00		A413-02	
3000-400-1-1-13-003-001-003	3. Enhancement of the Organizational and individual capabilities of the Barangay Health Workers (BHW)	PHO	Jan. 2023	Dec. 2023		GF		355,000.00	-	355,000.00				
3000-400-1-1-13-003-002	2. Universal Health Care	PHO	Jan. 2023	Dec. 2023		GF		1,267,200.00	-	1,267,200.00				
3000-400-1-1-13-003-002-001	1. Provision of wages to Project-Based Hired (Computer Programmer)	PHO	Jan. 2023	Dec. 2023	Three (3) Wages of Computer Programmer provided (M-3)	GF		1,267,200.00	-	1,267,200.00				

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3000-400-1-1-13-003-003	3. Drug Testing Laboratory Project	PHO	Jan. 2023	Dec. 2023	Drug testing analysis provided through mandatory, random or remote collection	GF		1,000,000.00	-	1,000,000.00				
3000-400-1-1-13-003-003-001	1. Random drug testing (walk-in clients) & 2. Remote collection (mandatory drug testing in LGU's, schools and other gov't and private agencies.	PHO	Jan. 2023	Dec. 2023		GF		1,000,000.00	-	1,000,000.00	1,000,000.00		A414-02	
3000-400-1-1-13-004	FAMILY HEALTH CARE PROGRAM							3,182,455.00	55,000.00	3,237,455.00				
3000-400-1-1-13-004-001	1. Maternal and Child Health Care Project	PHO	Jan. 2023	Dec. 2023		GF		3,182,455.00	55,000.00	3,237,455.00				
3000-400-1-1-13-004-001-001	1. Strengthening service delivery network and provision of maternal, child and nutrition packages	PHO	Jan. 2023	Dec. 2023	Sustained provision of quality maternal, newborn and child health care.	GF		400,000.00	-	400,000.00	400,000.00		A413-01	10-01-01-01-12-01
3000-400-1-1-13-004-001-002	2. Strengthening organization and individual capability of the Barangay Nutrition Scholars and Provision of Barangay/ Municipal nutrition services	PHO	Jan. 2023	Dec. 2023	Sustained provision of quality health care and optimum nutrition services.	GF		1,324,455.00	-	1,324,455.00	1,324,455.00		A414-01	10-01-01-01-12-01
3000-400-1-1-13-004-001-003	3. Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP	PHO	Jan. 2023	Dec. 2023	Sustained accessibility and availability of Family Planning services and commodities.	GF		373,000.00	-	373,000.00	373,000.00		A414-01	13-01-01-01-00-02-01
3000-400-1-1-13-004-001-004	4. Male Reproductive Health Care	PHO	Jan. 2023	Dec. 2023	Ensured prompt detection and management of clients diagnose with male reproductive disorders	GF		325,000.00		325,000.00	325,000.00		A413-02	

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3000-400-1-1-13-004-001-005	5. Provision of free Breast and Cervical Cancer Screening Services	PHO	Jan. 2023	Dec. 2023	Ensured prompt detection and management on breast and cervical cancer	GF		220,000.00	55,000.00	275,000.00	330,000.00		A413-02	
3000-400-1-1-13-004-001-006	6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Jan. 2023	Dec. 2023	Sustained provision of preventive and curative treatment on oral health	GF		540,000.00		540,000.00	540,000.00		A413-02	
3000-400-1-1-13-005	ENVIRONMENTAL HEALTH PROGRAM							1,539,800.00		1,539,800.00				
3000-400-1-1-13-005-001	1. Environmental Health and Sanitation Project	PHO	Jan. 2023	Dec. 2023	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	GF		399,800.00	-	399,800.00				
3000-400-1-1-13-005-001-001	1. Environmental Health and Sanitation	PHO	Jan. 2023	Dec. 2023		GF		399,800.00	-	399,800.00	399,800.00		A414-01	19-01-01-09-00-05-01
3000-400-1-1-13-005-002	2. Water Bacteriology Laboratory Project	PHO	Jan. 2023	Dec. 2023	Improved the quality of water bacteriological analysis	GF		665,000.00	-	665,000.00				
3000-400-1-1-13-005-002-001	1. Examination of water samples & Advocacy/ awareness on the water analysis protocol to Walk-in clients (Refilling station owners, water district personnel, hospital personel & other gov't. and private agencies) and City/Municipal Sanitation Inspectors and Volunteer Barangay Sanitation Inspectors	PHO	Jan. 2023	Dec. 2023		GF		665,000.00	-	665,000.00	665,000.00		A214-04	

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3000-400-1-1-13-005-003	3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and Other Vector Borne) Project	PHO	Jan. 2023	Dec. 2023	Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases	GF		475,000.00	-	475,000.00				
3000-400-1-1-13-005-003-001	1. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schistosomiasis - Malacology and other Vector borne)	PHO	Jan. 2023	Dec. 2023		GF		475,000.00	-	475,000.00	475,000.00		A413-02	10-01-01-01-01-09-01
3000-400-1-1-13-006	DISEASE PREVENTION AND CONTROL PROGRAM							5,506,400.00	-	5,506,400.00				
3000-400-1-1-13-006-001	1. Prevention and Control of Communicable Disease Project	PHO	Jan. 2023	Dec. 2023		GF/ 20% DF		2,536,700.00	-	2,536,700.00				10-01-01-01-01-10-01
3000-400-1-1-13-006-001-001	1. Conduct of active case finding activity to find the missing TB cases (through assistance of informal laboratory workers (ILWs) - honorarium/donations charged to regular fund (PS) of PHO)	PHO	Jan. 2023	Dec. 2023	Conduct of active case finding activity to find the missing TB cases (through assistance of informal laboratory workers (ILWs) - honorarium/donations charged to regular fund (PS) of PHO)	GF		344,000.00	-	344,000.00	344,000.00		A413-02	10-01-01-01-01-08-01
						20% DF		210,000.00	-	210,000.00	210,000.00		A413-02	10-01-01-01-01-08-01
3000-400-1-1-13-006-001-002	2. Regular conduct of STI Screening and HIV counseling and testing	PHO	Jan. 2023	Dec. 2023	Clients provided with free screening on STI and HIV.	GF		50,000.00	-	50,000.00	50,000.00		A413-02	10-01-01-01-01-10-01
						20% DF		260,000.00		260,000.00	260,000.00		A413-02	10-01-01-01-01-10-01
3000-400-1-1-13-006-001-003	3. Conduct routine anti-rabies vaccination	PHO	Jan. 2023	Dec. 2023	Clients provided with anti-rabies prophylaxis	GF		40,000.00	-	40,000.00	40,000.00		A413-02	
						20% DF		1,512,700.00		1,512,700.00	1,512,700.00		A413-02	
3000-400-1-1-13-006-001-004	4. Conduct of mass drug administration	PHO	Jan. 2023	Dec. 2023	Number of population provided with mass drug administration for schistosomiasis	GF		20,000.00	-	20,000.00	20,000.00		A413-02	
						20% DF		100,000.00	-	100,000.00	100,000.00		A413-02	

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3000-400-1-1-13-006-002	2. Prevention and Control of Non-Communicable Disease Project	PHO	Jan. 2023	Dec. 2023		GF/ 20% DF		2,969,700.00	-	2,969,700.00				
3000-400-1-1-13-006-002-001	1. Conduct of Smoking Cessation Awareness activities.	PHO	Jan. 2023	Dec. 2023	Conducted smoke reduction activities	GF		32,700.00	-	32,700.00	32,700.00		A413-02	
						20% DF		28,900.00	-	28,900.00	28,900.00		A413-02	
3000-400-1-1-13-006-002-002	2. Conduct of health and wellness activities for elderly and PWDs	PHO	Jan. 2023	Dec. 2023	Elderly and PWD provided with free health services	20% DF		80,000.00	-	80,000.00	80,000.00		A413-02	
3000-400-1-1-13-006-002-003	3. Conduct Adolescent and Young People Health and Development advocacies/activities in schools and communities and Establishment of Adolescent Friendly Health Facilities.	PHO	Jan. 2023	Dec. 2023	Increased awareness on adolescent health and youth development among the young people	GF		150,000.00	-	150,000.00	150,000.00		A413-02	
						20% DF		20,000.00	-	20,000.00	20,000.00		A413-02	
3000-400-1-1-13-006-002-004	4. Conduct of advocacy awareness on Cardiovascular Diseases (CVD) and Annual CVD Sportsfest.	PHO	Jan. 2023	Dec. 2023	Increased awareness on Cardiovascular Diseases and regular conduct of CVD Sportsfest	GF		50,000.00	-	50,000.00	50,000.00		A413-02	
						20% DF		27,000.00	-	27,000.00	27,000.00		A413-02	
3000-400-1-1-13-006-002-005	5. Conduct collection of disease surveillance reports, analysis, and dissemination or surveillance data to stakeholders, policymakers, health care managers, and LCEs.	PHO	Jan. 2023	Dec. 2023	Established Functional Disease Surveillance System.	GF		20,000.00	-	20,000.00	20,000.00		A413-01	
						20% DF		60,000.00	-	60,000.00	60,000.00		A413-01	

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3000-400-1-1-13-006-002-006	6. Conduct injury prevention and health emergency management activities in the community.	PHO	Jan. 2023	Dec. 2023	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	GF		50,000.00	-	50,000.00	50,000.00		A413-01	
						20% DF		170,000.00	-	170,000.00	170,000.00		A413-01	
3000-400-1-1-13-006-002-007	7. Establishment and regular updating of Provincial Demographic Profile and Comprehensive Population Databank.	PHO	Jan. 2023	Dec. 2023	Established Provincial Population Demographic Profile and Data Bank.	GF		200,000.00	-	200,000.00	200,000.00		A413-02	
						20% DF		50,000.00		50,000.00	50,000.00		A413-02	
3000-400-1-1-13-006-002-008	8. Conduct of mental health awareness and outreaches.	PHO	Jan. 2023	Dec. 2023	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	GF		230,000.00	-	230,000.00	230,000.00		A413-01	
						20% DF		670,000.00	-	670,000.00	670,000.00		A413-01	
3000-400-1-1-13-006-002-009	9. Conduct of comprehensive health outreaches to communities and Geographically Isolated and Disadvantaged Areas in Davao del Norte.	PHO	Jan. 2023	Dec. 2023	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	GF		241,000.00	-	241,000.00	241,000.00		A413-01	
						20% DF		625,100.00	-	625,100.00	625,100.00		A413-01	

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3000-400-1-13-006-002-010	10. Conduct of eye screening and surgery outreaches in the community.	PHO	Jan. 2023	Dec. 2023	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	GF		100,000.00	-	100,000.00	100,000.00		A413-01	
						20% DF		165,000.00	-	165,000.00	165,000.00		A413-01	
3000-400-1-3-02-007	HEALTH CARE SERVICES PROGRAM							4,000,000.00	-	4,000,000.00				
3000-400-1-3-02-007-001	1. PhilHealth PARA SA MASA	PEEDO	Jan. 2023	Dec. 2023	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	GF		4,000,000.00	-	4,000,000.00				
3000-400-1-3-02-007-001-001	1. Facilitate the PhilHealth registration of their members under the Program & pay the premium contributions to PhilHealth	PEEDO	Jan. 2023	Dec. 2023		GF		4,000,000.00	-	4,000,000.00				
3000-700-1-1-14-008	SOCIAL PROTECTION AND INTERVENTION PROGRAM							29,355,600.00	-	29,355,600.00				
3000-700-1-1-14-008-001	1. Crisis Intervention Project	PSWDO	Jan. 2023	Dec. 2023	Improved welfare of disadvantaged walk-in male & female clients	GF		18,300,000.00	-	18,300,000.00				
3000-700-1-1-14-008-001-001	1. Provided Pauper's Burial Assistance, PRA, Veterans Assistance, Transportation Assistance, OFW Assistance and Financial Assistance (RA 7610, RA 9262 & Solo Parent) to individuals in Crisis Situation	PSWDO	Jan. 2023	Dec. 2023		GF		7,800,000.00	-	7,800,000.00				11-01-01-01-00-04-01
3000-700-1-1-14-008-001-002	2. Provided medical assistance to individuals in crisis situation	PSWDO	Jan. 2023	Dec. 2023	Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals	GF		5,000,000.00	-	5,000,000.00				11-01-01-01-00-04-01

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3000-700-1-1-14-008-001-003	3. Delivery of cadaver and other related services	PSWDO	Jan. 2023	Dec. 2023	Provided reintegration assistance to distressed and displaced OFW/Trafficked persons	GF		205,000.00	-	205,000.00				11-01-01-01-00-04-01
3000-700-1-1-14-008-001-004	4. Provide foodpacks to walk-in clients admitted at any govt. hospitals/individuals in crisis and domestic items for victims of any calamity	PSWDO	Jan. 2023	Dec. 2023	Individuals provided with food packs and other domestic items	GF		900,000.00	-	900,000.00				11-01-01-01-00-04-01
3000-700-1-1-14-008-001-005	5. Sustained operation of the CIU and services for personnel assigned at Malasakit Center-Pagkalinga sa Kapwa	PSWDO	Jan. 2023	Dec. 2023	Relieved present condition of the bereaved male & female individuals & families	GF		4,395,000.00	-	4,395,000.00				
3000-700-1-1-14-008-002	2. Residential Care Facilities Project	PSWDO	Jan. 2023	Dec. 2023	Improved coping mechanisms of disadvantaged women and children and provided with social services	GF		4,590,600.00	-	4,590,600.00				
3000-700-1-1-14-008-002-001	1. Conducted daily psycho-social, home-life and social services; L and D to residents and personnel while maintaining sound and efficient operation of the facility through improvement of its assets	PSWDO	Jan. 2023	Dec. 2023		GF		4,590,600.00		4,590,600.00				

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3000-700-1-1-14-008-003	3. Community and Family Welfare Project	PSWDO	Jan. 2023	Dec. 2023	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	GF		6,465,000.00	-	6,465,000.00				
3000-700-1-1-14-008-003-001	1. Conduct of relevant community empowering/organizing and advocacy campaign mechanisms and strategies (incentives, dole outs and other forms of assistance) involving officers and members of vulnerable groups/sectors, associations, partners and other stakeholders in the local communities and the whole Province through site visits, meetings/conferences that adhere to new normal conditions	PSWDO	Jan. 2023	Dec. 2023		GF		6,465,000.00	-	6,465,000.00				
3000-300-1-3-03-009	SPORTS DEVELOPMENT PROGRAM							3,485,000.00	500,000.00	3,985,000.00				
3000-300-1-3-03-009-001	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Jan. 2023	Dec. 2023	Increased numbers of trained participants athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	GF		1,355,000.00	500,000.00	1,855,000.00				
3000-300-1-3-03-009-001-001	1. Year-round training of Team DavNor Athletes in different sports.	PSYDO	Jan. 2023	Dec. 2023		GF		515,000.00	-	515,000.00				
3000-300-1-3-03-009-001-002	2. Training / Participation of Team DavNor Coaches / Trainers to PSC; NSA or locally organized seminars and lectures.	PSYDO	Jan. 2023	Dec. 2023		GF		55,000.00	-	55,000.00				
3000-300-1-3-03-009-001-003	3. Conduct and/or participation of Team DavNor Coaches / Trainers on training on sports science	PSYDO	Jan. 2023	Dec. 2023		GF		163,000.00	-	163,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-009-001-004	4. Conduct and/or participation of Team DavNor Coaches / Trainers to PSC; NSA or locally organized lectures / seminars applying new strategies	PSYDO	Jan. 2023	Dec. 2023	Increased numbers of trained participants (athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	GF		100,000.00	-	100,000.00				
3000-300-1-3-03-009-001-005	5. Conduct and/or participation of Technical Officials to training / accreditation organized by PSC or NSAs.	PSYDO	Jan. 2023	Dec. 2023		GF		112,000.00	-	112,000.00				
3000-300-1-3-03-009-001-006	6. Conduct and/or participation of Team DavNor Technical Officials to PSC or NSAs organized lectures applying new strategies	PSYDO	Jan. 2023	Dec. 2023		GF		100,000.00	-	100,000.00				
3000-300-1-3-03-009-001-007	7. Formulation and actuation of training designs for DNRSA student-athletes	PSYDO	Jan. 2023	Dec. 2023		GF		60,000.00	-	60,000.00				
3000-300-1-3-03-009-001-008	8. Conduct of Talent Identification thru training - competition for Davao del Norte Regional Sports Academy (DNRSA)	PSYDO	Jan. 2023	Dec. 2023		GF		165,000.00	-	165,000.00				
3000-300-1-3-03-009-001-009	9. Procurement / Upgrading of Sports Equipment for Training - Competitions	PSYDO	Jan. 2023	Dec. 2023		GF		-	500,000.00	500,000.00				
3000-300-1-3-03-009-001-010	10. Organize and re-organize Provincial Sports Associations (PSAs) in different sports.	PSYDO	Jan. 2023	Dec. 2023		GF		45,000.00	-	45,000.00				
3000-300-1-3-03-009-001-011	11. Conduct of PPFSD Council Meetings	PSYDO	Jan. 2023	Dec. 2023		GF		40,000.00	-	40,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-009-002	2. Complementary Project for Exposure in Tournament and Events (COMPETE)	PSYDO	Jan. 2023	Dec. 2023	Increased athlete's participation to organized competitions.	GF		925,000.00	-	925,000.00				
3000-300-1-3-03-009-002-001	1. Participation to organized local tournaments in different sports	PSYDO	Jan. 2023	Dec. 2023		GF		350,000.00	-	350,000.00				
3000-300-1-3-03-009-002-002	2. Participation to games organized by Philippine Sports Commission and DepEd in regional and national competitions	PSYDO	Jan. 2023	Dec. 2023		GF		545,000.00	-	545,000.00				
3000-300-1-3-03-009-002-003	3. Participation to games sponsored by Other LGUs	PSYDO	Jan. 2023	Dec. 2023		GF		30,000.00	-	30,000.00				
3000-300-1-3-03-009-003	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2023	Dec. 2023	Five (5) physical fitness activities conducted participated by more or less 1250 sports enthusiasts	GF		1,205,000.00	-	1,205,000.00				
3000-300-1-3-03-009-003-001	1. Conduct of health and wellness activities for capitol employees in the province	PSYDO	Jan. 2023	Dec. 2023		GF		555,000.00	-	555,000.00				
3000-300-1-3-03-009-003-002	2. Conduct of physical fitness activities for the general public in the province	PSYDO	Jan. 2023	Dec. 2023		GF		250,000.00	-	250,000.00				
3000-300-1-3-03-009-003-003	3. Assisted physical fitness activities in the province	PSYDO	Jan. 2023	Dec. 2023		GF		75,000.00	-	75,000.00				
3000-300-1-3-03-009-003-004	4. Assisted sectoral groups in physical fitness activities in the province	PSYDO	Jan. 2023	Dec. 2023	Four (4) Sectoral groups assisted in the conduct of physical fitness activities targeting more or less 200 participants	GF		325,000.00	-	325,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
3000-300-1-3-03-010	YOUTH DEVELOPMENT PROGRAM							1,140,000.00	-	1,140,000.00					
3000-300-1-3-03-010-001	1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2023	Dec. 2023	Conducted seminars / webinars for the youth.	GF		345,000.00	-	345,000.00					
3000-300-1-3-03-010-001-001	1. conduct of various seminars / webinars for DavNor Youth.	PSYDO	Jan. 2023	Dec. 2023		GF		105,000.00	-	105,000.00					
3000-300-1-3-03-010-001-002	2. Assisted youth-related activities targeting capability development and livelihood & entrepreneurial.	PSYDO	Jan. 2023	Dec. 2023	Assisted Learning & Education activities in the Province	GF		240,000.00	-	240,000.00					
3000-300-1-3-03-010-002	2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Jan. 2023	Dec. 2023	Re-activated or assisted to youth and youth-serving organizations.	GF		400,000.00	-	400,000.00					
3000-300-1-3-03-010-002-001	1. Functional Provincial Youth Development Council	PSYDO	Jan. 2023	Dec. 2023		GF		7,500.00	-	7,500.00					
3000-300-1-3-03-010-002-002	2. Identification & Accreditation of Youth and Youth-Serving Organizations	PSYDO	Jan. 2023	Dec. 2023		GF		10,000.00	-	10,000.00					
3000-300-1-3-03-010-002-003	3. Conducted and/or assisted Youth Camp	PSYDO	Jan. 2023	Dec. 2023		Conducted of assists leadership trainings and seminars.	GF		25,000.00	-	25,000.00				
3000-300-1-3-03-010-002-004	4. Conduct and/or assist team-building activities for the youth	PSYDO	Jan. 2023	Dec. 2023		GF		51,500.00	-	51,500.00					
3000-300-1-3-03-010-002-005	5. Conduct of coordination meetings with different government agencies re : reduction of out-of-school youth	PSYDO	Jan. 2023	Dec. 2023	Reduced number of out-of-school youth in the province.	GF		5,000.00	-	5,000.00					
3000-300-1-3-03-010-002-006	6. Conduct of events for Out-of-School Youths thru ALS	PSYDO	Jan. 2023	Dec. 2023		GF		22,000.00	-	22,000.00					
3000-300-1-3-03-010-002-007	7. Conduct of DavNor Outstanding Youth Award	PSYDO	Jan. 2023	Dec. 2023		GF		160,000.00	-	160,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-010-002-008	8. Province-wide conduct of advocacy campaign.	PSYDO	Jan. 2023	Dec. 2023	Conduct and/or assisted in Advocacy Campaign in the province.	GF		17,000.00	-	17,000.00				
3000-300-1-3-03-010-002-009	9. Local Youth Development Office (LYDO) Regular Meetings	PSYDO	Jan. 2023	Dec. 2023	Conduct and/or assisted in meetings, seminars and training under the Local Youth Development Council (LYDC) and Local Youth Development Officers (LYDO)	GF		25,000.00	-	25,000.00				
3000-300-1-3-03-010-002-010	10. Conduct of seminars / training to LYDC and LYDO with the National Youth Commission	PSYDO	Jan. 2023	Dec. 2023		GF		57,000.00	-	57,000.00				
3000-300-1-3-03-010-002-011	11. TWG for Youth Development	PSYDO	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00				
3000-300-1-3-03-010-003	3. Art, Culture and Talents (ACT) Project	PSYDO	Jan. 2023	Dec. 2023	Conducted and assisted Culture & Arts Workshops & Competitions in the province.	GF		395,000.00	-	395,000.00				
3000-300-1-3-03-010-003-001	1. Conduct of Culture and Arts workshop and competition in the province.	PSYDO	Jan. 2023	Dec. 2023		GF		380,000.00	-	380,000.00				
3000-300-1-3-03-010-003-002	2. Assistance to youth in Regional, National and International Culture and Arts competitions.	PSYDO	Jan. 2023	Dec. 2023		GF		15,000.00	-	15,000.00				
3000-300-1-1-12-011	TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							11,412,000.00	350,000.00	11,762,000.00				
3000-300-1-1-12-011-001	1. Scholarship and Education Assistance Project	PADO-EWDD	Jan. 2023	Dec. 2023	Two hundred (200) targeted beneficiaries provided with academic competencies	GF		9,852,000.00	-	9,852,000.00				
3000-300-1-1-12-011-001-001	1. Conduct promotional campaign per LGU on the provincial scholarship on short courses in food and non-food related courses	PADO-EWDD	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
3000-300-1-1-12-011-001-002	2. Facilitate the acceptance of provincial scholarship applications	PADO-EWDD	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-1-12-011-001-003	3. Prepare necessary documents related to granting of provincial scholarship	PADO-EWDD	Jan. 2023	Dec. 2023	Two hundred (200) targeted beneficiaries provided with academic competencies	GF		50,000.00	-	50,000.00				
3000-300-1-1-12-011-001-004	4. Conduct scholarship orientation for qualified applicants	PADO-EWDD	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
3000-300-1-1-12-011-001-005	5. Award provincial academic scholarship (full tuition)	PADO-EWDD	Jan. 2023	Dec. 2023		GF		5,552,000.00	-	5,552,000.00				
3000-300-1-1-12-011-001-006	6. Award provincial academic scholarship (educational aid)	PADO-EWDD	Jan. 2023	Dec. 2023		GF		4,100,000.00	-	4,100,000.00				
3000-300-1-1-12-011-002	2. Maintenance And Operation Of Davnor Tech-voc Center Project	PADO-EWDD	Jan. 2023	Dec. 2023	One hundred (100) trainees provided with sufficient skills competencies on Technical-Vocational qualification	GF		710,000.00	350,000.00	1,060,000.00				
3000-300-1-1-12-011-002-001	1. Stakeholders and partners consultation	PADO-EWDD	Jan. 2023	Dec. 2023		GF		60,000.00		60,000.00				
3000-300-1-1-12-011-002-002	2. Skills transfer and training delivery	PADO-EWDD	Jan. 2023	Dec. 2023		GF		520,000.00	350,000.00	870,000.00				
3000-300-1-1-12-011-002-003	3. Competency assessment	PADO-EWDD	Jan. 2023	Dec. 2023		GF		130,000.00	-	130,000.00				
3000-300-1-1-12-011-003	3. Technology and Livelihood Training Project	PADO-EWDD	Jan. 2023	Dec. 2023	Eight hundred (800) trained beneficiaries provided with sufficient competencies by the end of 2023	GF		850,000.00	-	850,000.00				
3000-300-1-1-12-011-003-001	1. Community profiling	PADO-EWDD	Jan. 2023	Dec. 2023		GF		30,000.00	-	30,000.00				
3000-300-1-1-12-011-003-002	2. Conduct social preparation	PADO-EWDD	Jan. 2023	Dec. 2023		GF		65,000.00	-	65,000.00				
3000-300-1-1-12-011-003-003	3. Training design and delivery	PADO-EWDD	Jan. 2023	Dec. 2023		GF		740,000.00	-	740,000.00				
3000-300-1-1-12-011-003-004	4. Conduct of Results-based Monitoring & Evaluation	PADO-EWDD	Jan. 2023	Dec. 2023	GF		15,000.00	-	15,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-01-012	HUMAN CAPITAL ENHANCEMENT PROGRAM							1,389,500.00	-	1,389,500.00				
3000-300-1-2-05-012-001	1. Continuing studies for Local Development Project	PICKMO	Jan. 2023	Dec. 2023	One (1) Research/Survey conducted	GF		1,389,500.00	-	1,389,500.00				
3000-300-1-2-05-012-001-001	1. Conduct of Research/Surveys	PICKMO	Jan. 2023	Dec. 2023		GF		35,000.00	-	35,000.00				
3000-300-1-2-05-012-001-002	2. Conduct of Marketing and promotion of DNLI Courses/Programs	PICKMO	Jan. 2023	Dec. 2023	One (1) Marketing and Promotion of DNLI Courses/Programs conducted	GF		115,000.00	-	115,000.00				
3000-300-1-2-05-012-001-003	3. Conduct of Assessment/Evaluation for DNLI Applicants	PICKMO	Jan. 2023	Dec. 2023	One (1) Assessment/Evaluation for DNLI Applicants conducted	GF		30,000.00	-	30,000.00				
3000-300-1-2-05-012-001-004	4. Provision of Assistance during Enrollment of Students	PICKMO	Jan. 2023	Dec. 2023	Two (2) Enrollment Periods assisted	GF		5,000.00	-	5,000.00				
3000-300-1-2-05-012-001-005	5. Conduct of Provincial Advisory Board (PAB) Meetings	PICKMO	Jan. 2023	Dec. 2023	Two (2) Provincial Advisory Board (PAB) Meetings conducted	GF		115,000.00	-	115,000.00				
3000-300-1-2-05-012-001-006	6. Facilitate and Monitor DNLI Class Sessions	PICKMO	Jan. 2023	Dec. 2023	Six (6) Classes facilitated and monitored	GF		5,000.00	-	5,000.00				
3000-300-1-2-05-012-001-007	7. Provision of facilities for DNLI Function Hall, Classrooms and Library	PICKMO	Jan. 2023	Dec. 2023		GF		129,500.00	-	129,500.00				
3000-300-1-2-05-012-001-008	8. Conduct of DNLI Training/Seminars	PICKMO	Jan. 2023	Dec. 2023	Two (2) Trainings/Seminars/ conducted	GF		385,000.00	-	385,000.00				
3000-300-1-2-05-012-001-009	9. Conduct of DNLI Graduation	PICKMO	Jan. 2023	Dec. 2023	One (1) DNLI Graduation conducted	GF		370,000.00	-	370,000.00				
3000-300-1-2-05-012-001-010	10. Conduct of DNLI General Assembly	PICKMO	Jan. 2023	Dec. 2023	One (1) DNLI General Assembly conducted	GF		140,000.00	-	140,000.00				
3000-300-1-2-05-012-001-011	11. Conduct of DNLI Strategic Planning, Assessment and Review	PICKMO	Jan. 2023	Dec. 2023	One (1) DNLI Strategic Planning, Assessment and Review conducted	GF		60,000.00	-	60,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-013	COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							720,700.00	70,000.00	790,700.00				
3000-700-1-1-12-013-001	1. Shelter Assistance Project	PADO-SPPD	Jan. 2023	Dec. 2023	Shelter Assistance provided to marginalized sector, Informal Settlers and Families (ISFs), Indigenous Groups (IGs)	GF		372,500.00	-	372,500.00				
3000-700-1-1-12-013-001-001	1. Coordination meetings to target beneficiaries and other key project stakeholders for prospective Housing Projects	PADO-SPPD	Jan. 2023	Dec. 2023		GF		100,000.00	-	100,000.00				11-01-01-03-00-02-01
3000-700-1-1-12-013-001-002	2. Land banking and engage to Housing Financial Institution re: Potential sites for housing project and conduct groundbreaking	PADO-SPPD	Jan. 2023	Dec. 2023		GF		100,000.00	-	100,000.00				11-01-01-03-00-02-01
3000-700-1-1-12-013-001-003	3. Post-implementation activities (turn-over ceremony, project monitoring to housing projects)	PADO-SPPD	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
3000-700-1-1-12-013-001-004	4. Skills training and seminars to IPs Pabahay beneficiaries and Urban Poor Association	PADO-SPPD	Jan. 2023	Dec. 2023		GF		72,500.00	-	72,500.00				
3000-700-1-1-12-013-001-005	5. Facilitation of updating/formulation of Local Shelter Plan with 11 LGUs	PADO-SPPD	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				11-01-01-03-00-02-01


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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-013-002	2. Special Program/Projects Facilitation	PADO-SPPD	Jan. 2023	Dec. 2023	Project Packaging facilitated	GF		146,000.00	70,000.00	216,000.00				
3000-700-1-1-12-013-002-001	1. Conduct of site validation of proposed project/s	PADO-SPPD	Jan. 2023	Dec. 2023		GF		15,000.00	-	15,000.00				
3000-700-1-1-12-013-002-002	2. Conduct data gathering and consultative meetings with the project stakeholders	PADO-SPPD	Jan. 2023	Dec. 2023	Project Packaging facilitated	GF		10,000.00	-	10,000.00				
3000-700-1-1-12-013-002-003	3. Package feasibility study/project study subject for review	PADO-SPPD	Jan. 2023	Dec. 2023		GF		68,000.00	-	68,000.00				
3000-700-1-1-12-013-002-004	4. Conduct site validation/inspection	PADO-SPPD	Jan. 2023	Dec. 2023		GF		15,000.00	-	15,000.00				
3000-700-1-1-12-013-002-005	5. Assist in the impact assessment of program beneficiaries	PADO-SPPD	Jan. 2023	Dec. 2023		GF		30,000.00	-	30,000.00				
3000-700-1-1-12-013-002-006	6. Monitoring of special projects	PADO-SPPD	Jan. 2023	Dec. 2023	Project Monitoring of Special Projects/Programs	GF		8,000.00	70,000.00	78,000.00				
3000-700-1-1-12-013-003	3. Public-Private Partnership Project	PADO-SPPD	Jan. 2023	Dec. 2023	Capacity building program for the PPP-Regulatory Authority, PPP- Selection Committee and PPP- Technical Working Group	GF		202,200.00	-	202,200.00	202,200.00		A513-01	
3000-700-1-1-12-013-003-001	1. Facilitate the conduct of trainings for PPP-Regulatory Authority, PPP- Selection Committee and PPP-Technical Working Group	PADO-SPPD	Jan. 2023	Dec. 2023		GF		70,000.00	-	70,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-013-003-002	2. Facilitate PPP Code updating and enhancement	PADO-SPPD	Jan. 2023	Dec. 2023	Linkages/networking with partner agencies like DILG, NEDA, NGOs/POs and PPP Center of the Philippines strengthened	GF		15,000.00	-	15,000.00				
3000-700-1-1-12-013-003-003	3. Conduct of coordination /stakeholders meetings with NEDA, DILG, PPP Center of the Phil., NGOs/POs	PADO-SPPD	Jan. 2023	Dec. 2023	PPP project packaged for prospecting	GF		20,000.00	-	20,000.00				
3000-700-1-1-12-013-003-004	4. Conduct coordination meetings with DNIPC, private investors and key project stakeholders	PADO-SPPD	Jan. 2023	Dec. 2023		GF		97,200.00	-	97,200.00				

Prepared by:



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Provincial. Budget Officer

Attested by:



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Governor

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ECONOMIC SERVICES								149,832,092.00	135,365,505.00	285,197,597.00				
8000-000-1-1-01-001	PEACE AND ORDER PROGRAM							106,700,000.00	105,900,000.00	212,600,000.00				
8000-000-1-1-08-001-001	1. Repair / Maintenance of Provincial Roads	PEO	Jan. 2023	Dec. 2023		20% DF		80,300,000.00	-	80,300,000.00	80,300,000.00		A634-06	19-01-01-01-01-10-00
8000-000-1-1-08-001-001-001	1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	Jan. 2023	Dec. 2023	497.73 km of Provincial Roads repaired and maintained	20% DF		50,600,000.00	-	50,600,000.00	Please see Annex D-1 for more details			
8000-000-1-1-08-001-001-002	1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	Jan. 2023	Dec. 2023	316.38 km of Provincial Roads repaired and maintained	20% DF		29,700,000.00	-	29,700,000.00	Please see Annex D-2 for more details			
8000-000-1-1-08-001-002	2. Improvement of Provincial Roads and Bridges	PEO	Jan. 2023	Dec. 2023	Improved Provincial Roads from poor road condition to fair or good road condition	20% DF		-	20,000,000.00	20,000,000.00				
8000-000-1-1-08-001-002-001	1. Road Upgrading of Dagohoy - Daligdigon Provincial Road Phase II, Talaingod	PEO	Jan. 2023	Dec. 2023		20% DF		-	20,000,000.00	20,000,000.00	20,000,000.00		A634-04	19-01-01-01-01-10-00
8000-000-1-1-08-001-003	3. Various Water System Development Project	PEO	Jan. 2023	Dec. 2023	Improved potable water system of barangays	20% DF		-	8,000,000.00	8,000,000.00				
8000-000-1-1-08-001-003-001	1. Construction of Water System, Brgy. New Bohol, New Corella	PEO	Jan. 2023	Dec. 2023		20% DF		-	3,000,000.00	3,000,000.00				19-01-01-02-00-02-01
8000-000-1-1-08-001-003-002	2. Improvement of Water System Phase II, Brgy. San Miguel, Babak District, IGACOS	PEO	Jan. 2023	Dec. 2023		20% DF		-	3,000,000.00	3,000,000.00				19-01-01-02-00-02-01
8000-000-1-1-08-001-003-003	3. Spring Development (Level 2), Purok 7, Brgy. Sua-on, Kapalong	PEO	Jan. 2023	Dec. 2023		20% DF			2,000,000.00	2,000,000.00				19-01-01-02-00-02-01

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result	
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-004	4. Rural Electrification Project	PEO	Jan. 2023	Dec. 2023	Installed power utility lines with complete accessories	20% DF		-	2,500,000.00	2,500,000.00					
8000-000-1-1-08-001-004-001	Installation of Solar Residential Lights at Kabauyan Tu Dibabawon, Brgy. Sto. Niño, New Corella	PEO	Jan. 2023	Dec. 2023		20% DF		-	2,500,000.00	2,500,000.00					
8000-000-1-1-08-001-005	5. Slope Protection & Land Development Project	PEO	Jan. 2023	Dec. 2023	Created/Rehab. Or improved slope protection and Developed project sites	20% DF		-	57,000,000.00	57,000,000.00					
8000-000-1-1-08-001-005-001	1. Slope Protection along Pandulian - Jct. San Miguel (Segment 2) Provincial Road, San Isidro	PEO	Jan. 2023	Dec. 2023		20% DF		-	17,000,000.00	17,000,000.00	17,000,000.00			A224-02	19-01-01-11-00-03-01
8000-000-1-1-08-001-005-002	2. Slope Protection along Km. 9, Sagayen - Sawata Provincial Road , San Isidro	PEO	Jan. 2023	Dec. 2023		20% DF		-	13,000,000.00	13,000,000.00	13,000,000.00			A224-02	19-01-01-11-00-03-01
8000-000-1-1-08-001-005-003	3. Slope Protection along Libuganon River, Sitio Langan, Brgy. Gupitan, Kapalong	PEO	Jan. 2023	Dec. 2023		20% DF		-	12,000,000.00	12,000,000.00	12,000,000.00			A224-02	19-01-01-11-00-03-01
8000-000-1-1-08-001-005-004	4. Slope Protection of Malativas Bridge, Brgy. Malativas, Panabo City	PEO	Jan. 2023	Dec. 2023		20% DF		-	5,000,000.00	5,000,000.00	5,000,000.00			A224-02	19-01-01-11-00-03-01
8000-000-1-1-08-001-005-005	5. Slope Protection of Biga Bridge 1 & 2 Approaches, Brgy. Gupitan, Kapalong	PEO	Jan. 2023	Dec. 2023		20% DF		-	10,000,000.00	10,000,000.00	10,000,000.00			A224-02	19-01-01-11-00-03-01
8000-000-1-1-08-001-006	6. Various Local Roads and Drainage Project	PEO	Jan. 2023	Dec. 2023	Rehab/ Improved local roads and drainages	20% DF		4,900,000.00	16,900,000.00	21,800,000.00					
8000-000-1-1-08-001-006-001	1. Improvement of Drainage Structure, Barobo Creek, Brgy. San Miguel, Sto. Tomas	PEO	Jan. 2023	Dec. 2023		20% DF		-	12,900,000.00	12,900,000.00	12,900,000.00			A634-07	19-01-01-11-00-06-01
8000-000-1-1-08-001-006-002	2. Desiltation of Libuganon River, Davao del Norte	PEO	Jan. 2023	Dec. 2023		20% DF		4,900,000.00		4,900,000.00	4,900,000.00			A634-07	19-01-01-11-00-06-01

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-001-006-003	3. Concreting of Local Road from Purok 5 to 4A, Brgy. Tiburcia, Kapalong	PEO	Jan. 2023	Dec. 2023	Rehab/ Improved local roads and drainages	20% DF		-	2,000,000.00	2,000,000.00				19-01-01-01-01-07-00	
8000-000-1-1-08-001-006-004	4. Concreting of Local Road from Purok 7 to 5, Brgy. Katipunan, Kapalong	PEO	Jan. 2023	Dec. 2023		20% DF		-	2,000,000.00	2,000,000.00					19-01-01-01-01-07-00
8000-000-1-1-17-001-007	7. Livestock and Poultry Production and Restocking Project	PVO	Jan. 2023	Dec. 2023	Developed feed sources	GF/ 20%DF		21,500,000.00	1,500,000.00	23,000,000.00					
8000-000-1-1-17-001-007-001	1. Pasture and Forage development	PVO	Jan. 2023	Dec. 2023		20% DF		500,000.00	-	500,000.00					
8000-000-1-1-17-001-007-002	2. Establishment of livestock production facility	PVO	Jan. 2023	Dec. 2023	Livestock production area established as source of animal for distribution	20% DF		12,250,000.00	-	12,250,000.00					
8000-000-1-1-17-001-007-003	3. Multiplier farm's ground development	PVO	Jan. 2023	Dec. 2023		GF		5,500,000.00	-	5,500,000.00					
8000-000-1-1-17-001-007-004	4. Construction of additional poultry and goat houses	PVO	Jan. 2023	Dec. 2023		20% DF		1,000,000.00	-	1,000,000.00					
8000-000-1-1-17-001-007-005	5. Purchase of additional incubator setter and hatcher	PVO	Jan. 2023	Dec. 2023		20% DF		500,000.00	-	500,000.00					
8000-000-1-1-17-001-007-006	6. Construction of additional poultry and goats houses	PVO	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00					
8000-000-1-1-17-001-007-007	7. Establishment of animals facilities	PVO	Jan. 2023	Dec. 2023		GF		500,000.00	-	500,000.00					
8000-000-1-1-17-001-007-008	8. Conduct of program orientation and briefing of recipients	PVO	Jan. 2023	Dec. 2023		GF		200,000.00	-	200,000.00					
8000-000-1-1-17-001-007-009	9. Maintenance of semen and AI activities	PVO	Jan. 2023	Dec. 2023		20% DF		500,000.00	-	500,000.00					
8000-000-1-1-17-001-007-010	10. Animal disease surveillance and Monitoring	PVO	Jan. 2023	Dec. 2023		Profiled area and recipients	20% DF		500,000.00	-	500,000.00				
8000-000-1-1-17-001-007-011	11. Monitoring and Evaluation	PVO	Jan. 2023	Dec. 2023			GF		-	1,500,000.00	1,500,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-002	INFRASTRUCTURE DEVELOPMENT PROGRAMS							-	28,562,505.00	28,562,505.00				
8000-000-1-1-08-002-001	1. Various Government Building and Facilities Development Project	PEO	Jan. 2023	Dec. 2023	Constructed or improved buildings	20% DF		-	28,562,505.00	28,562,505.00				
8000-000-1-1-08-002-001-001	1. Construction of 2nd Engineering District Office at New Site Phase II, Brgy. Tuganay, Carmen	PEO	Jan. 2023	Dec. 2023		20% DF		-	3,000,000.00	3,000,000.00				
8000-000-1-1-08-002-001-002	2. Construction of Davao del Norte Investment and Promotion Center, DNSTC, Gov't. Center, Brgy. Mankilam, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	5,000,000.00	5,000,000.00				
8000-000-1-1-08-002-001-003	3. Const. of Isolation/Infirmary & staff room at Women Development Center, Luntiang Paraiso, New Corella	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-001-004	4. Construction of Tribal Hall, Brgy. Apokon, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-001-005	5. Construction of Tribal Hall, Brgy. Busaon, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-001-006	6. Construction of Tribal Hall, Brgy. Canocotan, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-001-007	7. Construction of Tribal Hall, Brgy. Cuambogan, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00				
8000-000-1-1-08-002-001-008	8. Construction of Tribal Hall, Brgy. Magugpo East, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-1-08-002-001-009	9. Construction of Tribal Hall, Brgy. Magugpo North, Tagum City	PEO	Jan. 2023	Dec. 2023	Constructed or improved buildings	20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-010	10. Construction of Tribal Hall, Brgy. Magugpo South, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-011	11. Construction of Tribal Hall, Brgy. Magugpo West, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-012	12. Construction of Tribal Hall, Brgy. New Balamban, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-013	13. Construction of Tribal Hall, Brgy. Nuerva Fuerza, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-014	14. Construction of Tribal Hall, Brgy. Pagsabangan, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-015	15. Construction of Tribal Hall, Brgy. Pandapan, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-016	16. Construction of Tribal Hall, Brgy. San Agustin, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-017	17. Construction of Tribal Hall, Brgy. San Isidro, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-018	18. Construction of Tribal Hall, Brgy. San Miguel, Tagum City	PEO	Jan. 2023	Dec. 2023		20% DF		-	1,000,000.00	1,000,000.00					
8000-000-1-1-08-002-001-019	19. Construction of Multi-Purpose Building, Purok 3, Brgy. Sampao, Kapalong	PEO	Jan. 2023	Dec. 2023		20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-002-001-020	20. Improvement of Gymnasium, Purok Centro, Brgy. Gupitan, Kapalong	PEO	Jan. 2023	Dec. 2023		20% DF			2,000,000.00	2,000,000.00					
8000-000-1-1-08-002-001-021	21. Improvement of Veteran's Memorial Shrine, Ising, Carmen	PEO	Jan. 2023	Dec. 2023		20% DF			562,505.00	562,505.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-003	FOOD SUFFICIENCY PROGRAM							14,562,792.00	140,000.00	14,702,792.00				
8000-000-1-1-16-003-001	1. Cereals Enhancement Project	PAGRO	Jan. 2023	Dec. 2023		GF/ 20% DF		934,161.00	-	934,161.00				
8000-000-1-1-16-003-001-001	1. Provision of upland rice seeds	PAGRO	Jan. 2023	Dec. 2023	Upland areas planted with high-quality upland rice seeds	20% DF		257,961.00	-	257,961.00	257,961.00		A112-04	08-01-01-01-00-02-01
8000-000-1-1-16-003-001-002	2. Provision of hybrid corn seed	PAGRO	Jan. 2023	Dec. 2023	Corn production areas planted with hybrid corns seeds	20% DF		374,500.00	-	374,500.00	374,500.00		A112-04	08-01-01-01-00-02-01
						GF		301,700.00	-	301,700.00	301,700.00		A112-04	08-01-01-01-00-02-01
8000-000-1-1-16-003-002	2. Fishery Enhancement Project	PAGRO	Jan. 2023	Dec. 2023		GF/ 20% DF		1,500,000.00	-	1,500,000.00				
8000-000-1-1-16-003-002-001	1. Support to Fishery Law Enforcement Task Force	PAGRO	Jan. 2023	Dec. 2023	Increased law enforcement visibility in coastal areas and provided incentives to CFARMC Officers	GF		664,806.00	-	664,806.00	664,806.00		A122-05	08-01-01-01-00-32-01
8000-000-1-1-16-003-002-002	2. Provision of environment friendly fishing gears to deserving recipients	PAGRO	Jan. 2023	Dec. 2023	Provided livelihood assistance to fisherfolk	20% DF		363,314.00	-	363,314.00				08-01-01-01-00-32-01
8000-000-1-1-16-003-002-003	3. Distribution of feeds in support to Inland Fisheries and maintained fish hatchery	PAGRO	Jan. 2023	Dec. 2023		20% DF		76,125.00	-	76,125.00				
8000-000-1-1-16-003-002-004	4. Conduct of trainings for Technicians Updating, Marine, Enforcement and Organizational strengthening	PAGRO	Jan. 2023	Dec. 2023	Capacitated fisherfolk on fishery technologies and GAD awareness	GF		110,500.00	-	110,500.00				
8000-000-1-1-16-003-002-005	5. Conduct quarterly meeting of Provincial Fisheries Technicians/ coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration	PAGRO	Jan. 2023	Dec. 2023		GF		153,500.00	-	153,500.00				
						20% DF		131,755.00	-	131,755.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-003-003	3. High Value Crops Development Project	PAGRO	Jan. 2023	Dec. 2023	Distributed farm inputs to develop underutilized land	GF/ 20% DF		4,505,000.00	140,000.00	4,645,000.00				
8000-000-1-1-16-003-003-001	1. Distribution of farm inputs to develop underutilized land	PAGRO	Jan. 2023	Dec. 2023		GF		1,540,632.00	-	1,540,632.00				
						20% DF		1,366,504.00	-	1,366,504.00				
8000-000-1-1-16-003-003-002	2. Distribution of vegetable planting materials for vegetable production	PAGRO	Jan. 2023	Dec. 2023	Distributed planting materials for vegetable production	20% DF		1,248,115.00	-	1,248,115.00				
8000-000-1-1-16-003-003-003	3. Conduct of package of technology training	PAGRO	Jan. 2023	Dec. 2023	Trained high value crops farmers to adopt the latest technology	GF		317,000.00	140,000.00	457,000.00				
8000-000-1-1-16-003-003-004	4. Establishment of vegetable seed production area	PAGRO	Jan. 2023	Dec. 2023	Established vegetable seed production area	20% DF		32,749.00	-	32,749.00				
8000-000-1-1-16-003-004	4. Agri-Business Development Project	PAGRO	Jan. 2023	Dec. 2023	Capacitated farmers and farmer-groups in managing their operations	GF		840,000.00	-	840,000.00				
8000-000-1-1-16-003-004-001	1. Conduct of meetings	PAGRO	Jan. 2023	Dec. 2023		GF		617,000.00	-	617,000.00				
8000-000-1-1-16-003-004-002	2. Conduct of trainings	PAGRO	Jan. 2023	Dec. 2023		GF		70,000.00	-	70,000.00				
8000-000-1-1-16-003-004-003	3. Conduct of youth camp	PAGRO	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
8000-000-1-1-16-003-004-004	4. Conduct of RIC Achievement Day	PAGRO	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
8000-000-1-1-16-003-004-005	5. Conduct of investment forum	PAGRO	Jan. 2023	Dec. 2023		GF		21,000.00	-	21,000.00				
8000-000-1-1-16-003-004-006	6. Conduct of Gawad Saka coordination meeting	PAGRO	Jan. 2023	Dec. 2023		GF		6,000.00	-	6,000.00				
8000-000-1-1-16-003-004-007	7. Conduct of Gawad Saka Provincial Awarding	PAGRO	Jan. 2023	Dec. 2023	Recognized and showcased best practices in agriculture and fisheries	GF		26,000.00	-	26,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-003-005	5. Agricultural Support Services Project	PAGRO	Jan. 2023	Dec. 2023		GF/ 20% DF		2,897,631.00	-	2,897,631.00				
8000-000-1-1-16-003-005-001	1. Production of banana tissue culture plantlets	PAGRO	Jan. 2023	Dec. 2023	Produced a disease free banana tissue culture plantlets	GF		941,032.00	-	941,032.00				
						20% DF		410,000.00	-	410,000.00				
8000-000-1-1-16-003-005-002	2. Improvement and maintenance of banana seed garden	PAGRO	Jan. 2023	Dec. 2023		GF		289,569.00	-	289,569.00				
						20% DF		70,000.00	-	70,000.00				
8000-000-1-1-16-003-005-003	3. Production of trichocards	PAGRO	Jan. 2023	Dec. 2023	Produced trichocards as a cost-effective biocontrol agent for rice/corn pest control	GF		150,204.00	-	150,204.00				
						20% DF		70,000.00	-	70,000.00				
8000-000-1-1-16-003-005-004	4. Production of biopesticide for pest control	PAGRO	Jan. 2023	Dec. 2023	Produced biopesticide for various pest control	GF		169,500.00	-	169,500.00				
						20% DF		192,500.00	-	192,500.00				
8000-000-1-1-16-003-005-005	5. Production of trichoderma	PAGRO	Jan. 2023	Dec. 2023	Produced trichoderma for rapid composting and soil treatment for suppression of various disease cause by fungal pathogens	GF		169,500.00	-	169,500.00				
						20% DF		200,000.00	-	200,000.00				
8000-000-1-1-16-003-005-006	6. Production of metharizium	PAGRO	Jan. 2023	Dec. 2023	Produced metharizium biocontrol agent	20% DF		57,695.00	-	57,695.00				
8000-000-1-1-16-003-005-007	7. Production of mushroom spawn	PAGRO	Jan. 2023	Dec. 2023	Produced mushroom spawn	20% DF		100,800.00	-	100,800.00				
8000-000-1-1-16-003-005-008	8. Processed agricultural commodities into value added products	PAGRO	Jan. 2023	Dec. 2023	Produced value added products	GF		26,831.00	-	26,831.00				
						20% DF		50,000.00	-	50,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-003-006	6. On-Farm Research Project	PAGRO	Jan. 2023	Dec. 2023		GF/ 20% DF		1,786,000.00	-	1,786,000.00				
8000-000-1-1-16-003-006-001	1. Conduct on-going research studies under the priority commodities in the province	PAGRO	Jan. 2023	Dec. 2023	Conducted research study/demonstration trial	GF		1,425,626.00	-	1,425,626.00	1,425,626.00		A112-02	
						20% DF		360,374.00		360,374.00	360,374.00		A112-02	
8000-000-1-1-16-003-007	7. Operation and Maintenance of Farm Machinery and Equipment	PAGRO	Jan. 2023	Dec. 2023	Provided affordable farm tractor and other machinery services to agricultural production areas	GF/ 20% DF		2,100,000.00	-	2,100,000.00				
8000-000-1-1-16-003-007-001	1. Repair and Maintenance of farm machinery and equipments	PAGRO	Jan. 2023	Dec. 2023		GF		1,497,000.00	-	1,497,000.00				
						20% DF		603,000.00	-	603,000.00				
8000-000-1-1-17-004	LIVESTOCK DEVELOPMENT PROGRAM							4,010,500.00	340,000.00	4,350,500.00				
8000-000-1-1-17-004-001	1. Animal Health Care and Disease Mgt. Project	PVO	Jan. 2023	Dec. 2023	Produced genetically and phenotypically superior offspring	GF/ 20%DF		2,034,000.00	170,000.00	2,204,000.00	2,204,000.00		A114-14	
8000-000-1-1-17-004-001-001	1. Conduct of Animal Services (Deworming, Treatment, Vitamin Prophylaxis, and Vaccination).	PVO	Jan. 2023	Dec. 2023		20% DF		500,000.00	-	500,000.00				
8000-000-1-1-17-004-001-002	2. Monitoring and inventory of existing project areas	PVO	Jan. 2023	Dec. 2023		GF		1,494,000.00	-	1,494,000.00				
8000-000-1-1-17-004-001-003	3. Livestock and poultry surveillance and monitoring and conduct of coordination meetings with LGU's	PVO	Jan. 2023	Dec. 2023		GF		40,000.00	-	40,000.00				
8000-000-1-1-17-004-001-003	4. Monitoring and evaluation	PVO	Jan. 2023	Dec. 2023		GF			170,000.00		170,000.00			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-17-004-002	2. Rabies Control and Prevention Project	PVO	Jan. 2023	Dec. 2023	Vaccinated population and report on human rabies cases	GF/ 20%DF		1,680,000.00	-	1,680,000.00				
8000-000-1-1-17-004-002-001	1. Conduct of massive vaccination activities.	PVO	Jan. 2023	Dec. 2023		20% DF		319,000.00	-	319,000.00				
8000-000-1-1-17-004-002-001	2. Conduct of information, education and communication advocacies and symposiums	PVO	Jan. 2023	Dec. 2023		GF		1,361,000.00	-	1,361,000.00				
8000-000-1-1-17-004-003	3. Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2023	Dec. 2023	Prevent and control diseases of economic and public health importance	20% DF		130,000.00	-	130,000.00				
8000-000-1-1-17-004-003-001	1. Conduct of blood, fecal and tissue collection	PVO	Jan. 2023	Dec. 2023		20% DF		20,000.00	-	20,000.00				
8000-000-1-1-17-004-003-002	2. Prophylactic treatment	PVO	Jan. 2023	Dec. 2023		20% DF		90,000.00	-	90,000.00				
8000-000-1-1-17-004-003-003	3. Conduct of blood and fecal examination and evaluation and processing of frozen goat's semen	PVO	Jan. 2023	Dec. 2023		20% DF		20,000.00	-	20,000.00				
8000-000-1-1-17-004-004	4. Dairy Development Project	PVO	Jan. 2023	Dec. 2023	Produced healthy and disease-free stocks through veterinary and animal health services	GF/ 20%DF		166,500.00	170,000.00	336,500.00				
8000-000-1-1-17-004-004-001	1. Disease monitoring, surveillance and disease profiling					GF		-	170,000.00	170,000.00				
8000-000-1-1-17-004-004-002	2. Operation, management and repair and maintenance of dairy plant	PVO	Jan. 2023	Dec. 2023		GF		66,500.00	-	66,500.00				
						20% DF		100,000.00	-	100,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-3-01-005	HUMAN CAPITAL ENHANCEMENT PROGRAM							1,623,500.00	100,000.00	1,723,500.00				
8000-000-1-1-12-005-001	1. Cooperative Support Initiative to Food Sufficiency Project	PADO-CIDD	Jan. 2023	Dec. 2023	Improved coordination with partner agencies and other stakeholders	GF		1,623,500.00	100,000.00	1,723,500.00				
8000-000-1-1-05-005-001-001	1. Coordination/ collaboration with Coop Dev't Councils (CDCs) and other Stakeholders	PADO-CIDD	Jan. 2023	Dec. 2023		GF		506,000.00	-	506,000.00				
8000-000-1-1-12-005-001-002	2. Updating of Cooperatives Data Base	PADO-CIDD	Jan. 2023	Dec. 2023		GF		50,000.00	100,000.00	150,000.00				
8000-000-1-1-12-005-001-003	3. Conduct Coop Information Dissemination & Promotion	PADO-CIDD	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00				
8000-000-1-1-12-005-001-004	4. Conduct of Results-Based Monitoring and Evaluation	PADO-CIDD	Jan. 2023	Dec. 2023		GF		110,000.00		110,000.00				
8000-000-1-1-12-005-001-005	5. Loan and Credit Facilitation for Start up Cooperatives	PADO-CIDD	Jan. 2023	Dec. 2023	Increased micro/small cooperatives and members supported/participated in food production	GF		110,000.00	-	110,000.00				
8000-000-1-1-12-005-001-006	6. Strengthening of coop/coop members capacity and competence	PADO-CIDD	Jan. 2023	Dec. 2023		GF		565,000.00	-	565,000.00				
8000-000-1-1-12-005-001-007	7. Coop awards and recognition	PADO-CIDD	Jan. 2023	Dec. 2023		GF		262,500.00	-	262,500.00				
8000-000-1-1-12-006	TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM							3,298,000.00	-	3,298,000.00				
8000-000-1-1-12-006-001	1. Trade and Investment Promotion, Facilitation and Generation Project	PADO-DNIPC	Jan. 2023	Dec. 2023	Networks/ linkages established; Improved coordination with partners from national and local agencies, potential investors and stakeholders	GF		1,584,500.00	-	1,584,500.00				
8000-000-1-1-12-006-001-001	1. Coordination and collaboration with partner agencies, potential investors and stakeholders	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		162,000.00	-	162,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-006-001-002	2. Updating of trade and industry database	PADO-DNIPC	Jan. 2023	Dec. 2023	Networks/ linkages established; Improved coordination with partners from national and local agencies, potential investors and stakeholders	GF		22,500.00	-	22,500.00				
8000-000-1-1-12-006-001-003	3. Management and operation of the Provincial Negosyo Center	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		630,000.00	-	630,000.00				
8000-000-1-1-12-006-001-004	4. Conduct and participate in investment fairs & exhibits, business matching/mission/forum and production of investment collaterals	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		560,000.00		560,000.00				
8000-000-1-1-12-006-001-005	5. Quad – media marketing and promotion	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		35,000.00	-	35,000.00				
8000-000-1-1-12-006-001-006	6. Conduct of Result Based Monitoring and Evaluation	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		65,000.00	-	65,000.00				
8000-000-1-1-12-006-001-007	7. Conduct of Provincial Investment Roadmap of Sectors and Commodities roadshow	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		110,000.00	-	110,000.00				
8000-000-1-1-12-006-002	2. Micro, Small & Medium (MSMEs) Dev't Project	PADO-DNIPC	Jan. 2023	Dec. 2023			GF		1,213,500.00	-	1,213,500.00	1,213,500.00		A513-02
8000-000-1-1-12-006-002-001	1. Conduct capability/skills and business related trainings to Micro/Small and Medium Entrepreneurs (MSMEs), Shared Service Facility (SSF) and Comprehensive Agrarian Reform Program (CARP)	PADO-DNIPC	Jan. 2023	Dec. 2023	Enhanced entrepreneurial capabilities of Micro, Small and Medium (MSMEs) and potential entrepreneurs	GF		673,000.00		673,000.00				
8000-000-1-1-12-006-002-002	2. Product labelling and packaging assistance	PADO-DNIPC	Jan. 2023	Dec. 2023	Number of varieties on enhanced and marketable products	GF		160,000.00	-	160,000.00				
8000-000-1-1-12-006-002-003	3. Formulation of Business Continuity Plan	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		45,500.00	-	45,500.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-006-002-004	4. Formulation of Provincial MSME Development Plan 2023-2025	PADO-DNIPC	Jan. 2023	Dec. 2023	Provincial MSME Development Plan 2023-2025 formulated	GF		45,500.00	-	45,500.00				
8000-000-1-1-12-006-002-005	5. Coordination meeting with financial institution and partner agencies	PADO-DNIPC	Jan. 2023	Dec. 2023	Processed credit/loan application	GF		40,000.00	-	40,000.00				
8000-000-1-1-12-006-002-006	6. Conduct credit financing orientation to the MSMEs applicants	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
8000-000-1-1-12-006-002-007	7. Identification and assessment of Shared Service Facilities (SSF) beneficiaries	PADO-DNIPC	Jan. 2023	Dec. 2023	Number of facilities established through Shared Service Facilities (SSF)	GF		25,000.00	-	25,000.00				
8000-000-1-1-12-006-002-008	8. Conduct orientation seminar of SSF & CARP Beneficiaries	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
8000-000-1-1-12-006-002-009	9. Conduct Physical site visitation to potential SSF beneficiaries	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00				
8000-000-1-1-12-006-002-010	10. Conduct Turn over ceremony of SSF equipment	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		55,000.00	-	55,000.00				
8000-000-1-1-12-006-002-011	11. Conduct Profiling & planning activities to CARP Beneficiaries	PADO-DNIPC	Jan. 2023	Dec. 2023		Number farmer beneficiaries assisted under CARP	GF		20,000.00	-	20,000.00			
8000-000-1-1-12-006-002-012	12. Conduct of RBME	PADO-DNIPC	Jan. 2023	Dec. 2023	GF			29,500.00	-	29,500.00				
8000-000-1-1-12-006-003	3. Marketing and Promotion Project	PADO-DNIPC	Jan. 2023	Dec. 2023	Generated additional product sales and income of the MSMEs	GF		500,000.00	-	500,000.00				
8000-000-1-1-12-006-003-001	1. Management and operation of DavNor Pasalubong Shop	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		250,000.00	-	250,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-12-006-003-002	2. Management and operation of DavNor OTOP HUB	PADO-DNIPC	Jan. 2023	Dec. 2023	Product trade and marketing opportunities explored and expanded	GF		30,000.00	-	30,000.00				
8000-000-1-12-006-003-003	3. Conduct and participate in trade fairs & exhibits, business and trade matching and mission	PADO-DNIPC	Jan. 2023	Dec. 2023		GF		170,000.00	-	170,000.00				
8000-000-1-12-006-003-004	4. Proudly DavNor products e-marketing and e-commerce application developed and maintained	PADO-DNIPC	Jan. 2023	Dec. 2023	E-Marketing and E-Commerce developed and maintained	GF		30,000.00	-	30,000.00				
8000-000-1-12-006-003-005	5. Coordination and collaboration with partner agencies and stakeholders	PADO-DNIPC	Jan. 2023	Dec. 2023	Networks/ linkages established; Improved coordination with partners from national and local agencies and stakeholders	GF		20,000.00	-	20,000.00				
8000-000-1-12-007	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							3,847,700.00	-	3,847,700.00				
8000-000-1-12-007-001	1. Tourism Marketing and Promotion Project	PADO-Tourism	Jan. 2023	Dec. 2023	Intensive and aggressive marketing & promotion of tourism products developed & implemented	GF		787,700.00	-	787,700.00				
8000-000-1-12-007-001-001	1. Install boundary markers/signages and create multi-media platform in marketing and promotion	PADO-Tourism	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00				09-01-01-03-00-02-00
8000-000-1-12-007-001-002	2. Conduct series of consultative meetings with tourism stakeholders (NGOS, NGAs, National & Local concerned agencies)	PADO-Tourism	Jan. 2023	Dec. 2023		GF		35,000.00	-	35,000.00				09-01-01-03-00-02-00
8000-000-1-12-007-001-003	3. Conceptualize, print/produce brochures/promo collaterals/souvenirs or tourism merchandise	PADO-Tourism	Jan. 2023	Dec. 2023		GF		400,000.00	-	400,000.00				09-01-01-03-00-02-00

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
8000-000-1-1-12-007-001-004	4. Conduct roadshows to LGUs on tourism site development projects	PADO-Tourism	Jan. 2023	Dec. 2023	Intensive and aggressive marketing & promotion of tourism products developed & implemented	GF		20,000.00	-	20,000.00				09-01-01-03-00-02-00		
8000-000-1-1-12-007-001-005	5. Match tourism resources & products with the selected targets and markets	PADO-Tourism	Jan. 2023	Dec. 2023		GF		10,000.00	-	10,000.00					09-01-01-03-00-02-00	
8000-000-1-1-12-007-001-006	6. Conduct monitoring and evaluation	PADO-Tourism	Jan. 2023	Dec. 2023		GF		35,000.00	-	35,000.00					09-01-01-03-00-02-00	
8000-000-1-1-12-007-001-007	7. conduct tourism branding workshops/trainings relative to marketing and promotions	PADO-Tourism	Jan. 2023	Dec. 2023		GF		82,000.00	-	82,000.00					09-01-01-03-00-02-00	
8000-000-1-1-12-007-001-008	8. Collaboration with PICKMO for press release	PADO-Tourism	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00					09-01-01-03-00-02-00	
8000-000-1-1-12-007-001-009	9. Conduct/participation to exhibits, trade fair, outbound missions, travel marts and Association of Tourism Officers of the Philippines National Convention	PADO-Tourism	Jan. 2023	Dec. 2023		GF		165,700.00	-	165,700.00					09-01-01-03-00-02-00	
8000-000-1-1-12-007-002	2. Sites Development/ Enhancement Project	PADO-Tourism	Jan. 2023	Dec. 2023		Enhanced/ developed, assessed and monitored tourism sites	GF		2,060,000.00	-	2,060,000.00					
8000-000-1-1-12-007-002-001	1. Conduct actual sites visitation, assessment, inspection & validation of the tourism sites	PADO-Tourism	Jan. 2023	Dec. 2023			GF		20,000.00	-	20,000.00					
8000-000-1-1-12-007-002-002	2. Conduct meetings with tourism stakeholders on tourism PPAs	PADO-Tourism	Jan. 2023	Dec. 2023			GF		10,000.00	-	10,000.00					
8000-000-1-1-12-007-002-003	3. Enhance/develop tourism sites	PADO-Tourism	Jan. 2023	Dec. 2023	GF			2,000,000.00	-	2,000,000.00						
8000-000-1-1-12-007-002-004	4. Conduct M & E on newly enhanced/developed tourism sites from the 200 Million Tourism Development Projects of 2021 and 2022 implementation	PADO-Tourism	Jan. 2023	Dec. 2023	GF		30,000.00	-	30,000.00							

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-003	3. Tourism Workforce Development Project	PADO-Tourism	Jan. 2023	Dec. 2023	Trained/capacitated tourism stakeholders	GF		500,000.00	-	500,000.00				
8000-000-1-1-12-007-003-001	1. Conduct series of blended/on site meetings with the tourism stakeholders	PADO-Tourism	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00				
8000-000-1-1-12-007-003-002	2. Conduct trainings relative to tourism stakeholders activities in partnership with DOT-Region XI and other concerned National Agencies and NGOs	PADO-Tourism	Jan. 2023	Dec. 2023		GF		170,000.00	-	170,000.00				
8000-000-1-1-12-007-003-003	3. Conduct refresher course on tourism related trainings	PADO-Tourism	Jan. 2023	Dec. 2023		GF		110,000.00	-	110,000.00				
8000-000-1-1-12-007-003-004	4. Conduct profiling on the employment of trained tourism workforce	PADO-Tourism	Jan. 2023	Dec. 2023		GF		40,000.00	-	40,000.00				
8000-000-1-1-12-007-003-005	5. Conduct meeting with other provincial offices, national agencies and LGUs in gathering/profiling data for tourism workforce and the number of registered tourism establishments with annual income reflected for monitoring and evaluation							100,000.00	-	100,000.00				
8000-000-1-1-12-007-003-006	6. Conduct Monitoring and Evaluation							30,000.00	-	30,000.00				
8000-000-1-1-12-007-004	4. Policy Formulation on Tourism and Culture Project	PADO-Tourism	Jan. 2023	Dec. 2023		GF		500,000.00	-	500,000.00				
8000-000-1-1-12-007-004-001	1. Conduct series of consultative meetings with tourism stakeholders (national and local agencies concerned)	PADO-Tourism	Jan. 2023	Dec. 2023	Four (4) consultative meetings conducted with tourism stakeholders	GF		15,000.00	-	15,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-004-002	2. Conduct PPAs integrating Indigenous knowledge systems and practices and culture and heritage preservation and the management of tourism destinations	PADO-Tourism	Jan. 2023	Dec. 2023	Eleven (11) projects and activities conducted for culture and heritage preservation and promotion	GF		140,000.00	-	140,000.00				
8000-000-1-1-12-007-004-003	3. Conduct series of trainings/workshops for 11 LGUs on formulation of their Culture Development Plan	PADO-Tourism	Jan. 2023	Dec. 2023	Four (4) conducted trainings/workshops in policy-making for culture development PPAs	GF		215,000.00	-	215,000.00				
8000-000-1-1-12-007-004-004	4. Facilitate on the conduct of cultural profiling, mapping and inventories of the LGUs including the updating of the same and reproduction/transporting of cultural documents to NCCA (PRECUP)	PADO-Tourism	Jan. 2023	Dec. 2023	Six (6) facilitated the conduct of cultural inventories of the LGUs to include updating of the same	GF		90,000.00	-	90,000.00				
8000-000-1-1-12-007-004-005	5. Facilitate strategic planning on the integration of climate change adaptation and disaster risk reduction management	PADO-Tourism	Jan. 2023	Dec. 2023	Five (5) strategic planning facilitated on the integration of climate change adaptation and disaster risk reduction management	GF		10,000.00	-	10,000.00				
8000-000-1-1-12-007-004-006	6. Facilitate conduct of province's festivals: Kadagayaan Festival (banner festival and Tipanud festival)	PADO-Tourism	Jan. 2023	Dec. 2023	Two (2) festivals conducted	GF		5,000.00	-	5,000.00				
8000-000-1-1-12-007-004-007	7. Conduct bench marking activities (meetings) for the establishment of Provincial Museum	PADO-Tourism	Jan. 2023	Dec. 2023	Two (2) meetings conducted	GF		5,000.00	-	5,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-12-007-004-008	8. Conduct series of sessions/meetings with the Sangguniang Panlalawigan of Davao del Norte for an enactment of an ordinance providing rules and implementing guidelines of the four (4) major projects under sustainable tourism development program	PADO-Tourism	Jan. 2023	Dec. 2023	Two (2) meetings/session conducted	GF		5,000.00	-	5,000.00				
8000-000-1-12-007-004-009	9. Conduct conceptualization meetings for the establishment of motorcycle festival in the Province of Davao del Norte	PADO-Tourism	Jan. 2023	Dec. 2023	Two (2) meeting conducted for conceptualization	GF		5,000.00	-	5,000.00				
8000-000-1-12-007-004-010	10. Conduct consultative meetings with SP Members/PTCAC and other tourism stakeholders for the Creation of Provincial Tourism and Culture Office	PADO-Tourism	Jan. 2023	Dec. 2023	Three (3) consultative meetings conducted	GF		10,000.00	-	10,000.00				
8000-000-1-12-008	JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM							3,290,000.00	323,000.00	3,613,000.00				
8000-000-1-12-008-001	1. Livelihood and Business Enterprise Creation Project	PADO-EWDD	Jan. 2023	Dec. 2023	One hundred (100) targeted beneficiaries successfully accessed income generating opportunities in year 2023	GF		750,000.00	-	750,000.00				
8000-000-1-12-008-001-001	1. Conduct pre-implementation activities	PADO-EWDD	Jan. 2023	Dec. 2023		GF		30,000.00	-	30,000.00				
8000-000-1-12-008-001-002	2. Conduct off-grounding activities	PADO-EWDD	Jan. 2023	Dec. 2023		GF		55,000.00	-	55,000.00				
8000-000-1-12-008-001-003	3. Conduct sustaining activities	PADO-EWDD	Jan. 2023	Dec. 2023		GF		555,000.00	-	555,000.00				
8000-000-1-12-008-001-004	4. Conduct sustainability measures	PADO-EWDD	Jan. 2023	Dec. 2023		GF		75,000.00	-	75,000.00				
8000-000-1-12-008-001-005	5. Conduct exit stage activities	PADO-EWDD	Jan. 2023	Dec. 2023		GF		35,000.00	-	35,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-008-002	2. Employment Facilitation Project	PADO-EWDD	Jan. 2023	Dec. 2023	One hundred (100%) Percent at least of jobseekers and job vacancies solicited in the PESO Employment Information System (PEIS)	GF		2,540,000.00	323,000.00	2,863,000.00				
8000-000-1-1-12-008-002-001	1. Registration of job applicants	PADO-EWDD	Jan. 2023	Dec. 2023		GF		280,000.00	-	280,000.00				
8000-000-1-1-12-008-002-002	2. Administer the SPES implementation	PADO-EWDD	Jan. 2023	Dec. 2023		GF		2,150,000.00	323,000.00	2,473,000.00				
8000-000-1-1-12-008-002-003	3. Administer National Skills Registry Program (NSRP)	PADO-EWDD	Jan. 2023	Dec. 2023		GF		10,000.00		10,000.00				
8000-000-1-1-12-008-002-004	4. Administer JOBSTART Program	PADO-EWDD	Jan. 2023	Dec. 2023		GF		100,000.00	-	100,000.00				
8000-000-1-2-02-009	INTEGRATED WATERSHED DEVELOPMENT PROGRAM							7,158,100.00	-	7,158,100.00				
8000-000-1-2-02-009-001	1. Cave Management Project	PENRO	Jan. 2023	Dec. 2023	Cave managed/protected/planted	GF/ 20%DF		387,900.00	-	387,900.00	387,900.00		A313-05	
8000-000-1-2-02-009-001-001	1. Purchase of agricultural supplies such as assorted forest seedlings for cave surface rehabilitation and vegetable seed for household gardening	PENRO	Jan. 2023	Dec. 2023		20% DF		84,800.00	-	84,800.00				
8000-000-1-2-02-009-001-002	2. Purchase of other supplies and materials	PENRO	Jan. 2023	Dec. 2023		20% DF		25,000.00	-	25,000.00				
8000-000-1-2-02-009-001-003	3. Project supervision and monitoring	PENRO	Jan. 2023	Dec. 2023		GF		255,000.00	-	255,000.00				
8000-000-1-2-02-009-001-004	4. Conduct of trainings on cave management and development		Jan. 2023	Dec. 2023		GF		23,100.00	-	23,100.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-009-002	2. Agroforestry Management Project	PENRO	Jan. 2023	Dec. 2023	Agroforestry farms planted/ developed	GF/ 20%DF		1,176,100.00	-	1,176,100.00	1,176,100.00		A314-08		
8000-000-1-2-02-009-002-001	1. Purchase of agricultural supplies such as fruit tree seedlings, fertilizer and vegetable seeds for household gardening	PENRO	Jan. 2023	Dec. 2023		20% DF		304,755.00	-	304,755.00					
8000-000-1-2-02-009-002-002	2. Procurement of other supplies and materials	PENRO	Jan. 2023	Dec. 2023		20% DF		335,245.00	-	335,245.00					
8000-000-1-2-02-009-002-003	3. Project supervision and monitoring	PENRO	Jan. 2023	Dec. 2023		GF		500,000.00	-	500,000.00					
8000-000-1-2-02-009-002-004	4. Conduct of meetings with project beneficiaries and other stakeholders	PENRO	Jan. 2023	Dec. 2023		GF		26,100.00	-	26,100.00					
8000-000-1-2-02-009-002-005	5. Conduct of training of agroforest plantation establishment, management and development		Jan. 2023	Dec. 2023		GF		10,000.00	-	10,000.00					
8000-000-1-2-02-009-003	3. Tree Plantation Management Project	PENRO	Jan. 2023	Dec. 2023	Tree plantation site developed/planted	GF/ 20%DF		1,687,200.00	-	1,687,200.00	1,687,200.00		A314-01		
8000-000-1-2-02-009-003-001	1. Purchase of agricultural supplies such as forest tree seedlings, fertilizers, seeds and other supplies	PENRO	Jan. 2023	Dec. 2023		20% DF		931,500.00	-	931,500.00					
8000-000-1-2-02-009-003-002	2. Nursery operations and maintenance	PENRO	Jan. 2023	Dec. 2023		GF		600,000.00	-	600,000.00					
8000-000-1-2-02-009-003-003	3. Conduct of meetings with project beneficiaries and other stakeholders	PENRO	Jan. 2023	Dec. 2023		GF		50,000.00	-	50,000.00					
8000-000-1-2-02-009-003-004	4. Conduct of training on forest plantation establishment/ development	PENRO	Jan. 2023	Dec. 2023		GF		57,200.00	-	57,200.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-009-003-005	5. Attendance to conferences/seminars/CPD related to forestry	PENRO	Jan. 2023	Dec. 2023		GF		48,500.00	-	48,500.00					
8000-000-1-2-02-009-004	4. Community Tree Parks Management Project	PENRO	Jan. 2023	Dec. 2023	Tree parks developed/planted	GF/ 20%DF		206,900.00	-	206,900.00		206,900.00	M314-04		
8000-000-1-2-02-009-004-001	1. Purchase of agricultural supplies such as ornamental/flowering plant seedlings and vegetable seed for school gardening	PENRO	Jan. 2023	Dec. 2023		20% DF		69,950.00	-	69,950.00					
8000-000-1-2-02-009-004-002	2. Purchase of other supplies and materials	PENRO	Jan. 2023	Dec. 2023		20% DF		43,450.00	-	43,450.00					
8000-000-1-2-02-009-004-003	3. Conduct of training on tree park management and development	PENRO	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00					
8000-000-1-2-02-009-004-004	4. Support to Youth Sector in Environmental Advocacy Program	PENRO	Jan. 2023	Dec. 2023		GF		68,500.00	-	68,500.00					
8000-000-1-2-02-009-004-005	5. Conduct of meetings with partners and other stakeholders	PENRO	Jan. 2023	Dec. 2023		GF		5,000.00	-	5,000.00					
8000-000-1-2-02-009-005	5. Pantaron Mountain Range Management Project	PENRO	Jan. 2023	Dec. 2023	Enhanced forest protection and development of Pantaron Mountain Range	GF/ 20%DF		3,700,000.00	-	3,700,000.00		3,700,000.00	M314-02		
8000-000-1-2-02-009-005-001	1. Forest patrolling/monitoring, community extension	PENRO	Jan. 2023	Dec. 2023		GF		2,400,000.00	-	2,400,000.00					
8000-000-1-2-02-009-005-002	2. Procurement of agricultural supplies, other supplies and materials/equipment	PENRO	Jan. 2023	Dec. 2023		20% DF		1,200,000.00	-	1,200,000.00					
8000-000-1-2-02-009-005-003	3. Extension works and other activities	PENRO	Jan. 2023	Dec. 2023		GF		100,000.00	-	100,000.00					

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-010	NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							4,410,500.00	-	4,410,500.00					
8000-000-1-2-02-010-001	1. Solid Waste Education and Enforcement Project	PENRO	Jan. 2023	Dec. 2023	Provided technical and advocacy support to LGUs, Institutions and the Government Center	GF		1,044,000.00	-	1,044,000.00		1,044,000.00	M324-04		
8000-000-1-2-02-010-001-001	1. Facilitate/ attend meetings/workshops/trainings for local ENROs and/or SWM coordinators and government center SWM focal persons	PENRO	Jan. 2023	Dec. 2023		GF		117,800.00	-	117,800.00					
8000-000-1-2-02-010-001-002	2. Conduct Monitoring in the implementation of Institutional Solid Waste Education and Enforcement Program (I-SWEEP) of offices within the government center	PENRO	Jan. 2023	Dec. 2023		GF		425,000.00	-	425,000.00					
8000-000-1-2-02-010-001-003	3. Facilitate recognition activity to I-SWEEP compliant offices/institutions within government center	PENRO	Jan. 2023	Dec. 2023		GF		20,000.00	-	20,000.00					
8000-000-1-2-02-010-001-004	4. Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)	PENRO	Jan. 2023	Dec. 2023		GF		451,200.00	-	451,200.00					
8000-000-1-2-02-010-001-005	5. Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions	PENRO	Jan. 2023	Dec. 2023		GF		30,000.00	-	30,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-010-002	2. Mineral Resources Management Project	PENRO	Jan. 2023	Dec. 2023		GF		2,254,500.00	-	2,254,500.00		2,254,500.00	M314-06	
8000-000-1-2-02-010-002-001	1. Monitoring and Collection of Delivery Receipt (DR) by PENRO Checkers	PENRO	Jan. 2023	Dec. 2023	Six (6%) Percent of the annual revenue target has been reached and collected approximately 100,000 or more DRs in 2023	GF		1,950,000.00	-	1,950,000.00				
8000-000-1-2-02-010-002-002	2. Processing/facilitation and approval of various permits	PENRO	Jan. 2023	Dec. 2023	Ninety (90) or more than one hundred twenty (120) permit applications are processed/facilitated and approved at the end of the year	GF		247,200.00	-	247,200.00				
8000-000-1-2-02-010-002-003	3. Conduct and Facilitation of PMRB meetings/ conferences	PENRO	Jan. 2023	Dec. 2023	Twelve (12) regular/special virtual meetings/conferences conducted monthly within the year	GF		57,300.00	-	57,300.00				
8000-000-1-2-02-010-003	3. Hazardous Wastes Management Project	PENRO	Jan. 2023	Dec. 2023	One (1) Requirement Screening Checklist (ECRSC) prepared and processed for ECC application re: EIA Screening Process for the Provincial	GF		762,000.00	-	762,000.00				19-01-01-09-00-04-01
8000-000-1-2-02-010-003-001	1. Meetings/Consultations for the conduct of Three-Level Scoping Activity for the EIA process	PENRO	Jan. 2023	Dec. 2023	Integrated Solid Waste Management Facility re: Provincial Hazardous Waste Treatment Facility by the end of 2023	GF		60,000.00	-	60,000.00				
8000-000-1-2-02-010-003-002	2. Capacity building/ training for the Provincial Technical Scoping Committee/ Team/ Group and others	PENRO	Jan. 2023	Dec. 2023		GF		140,000.00	-	140,000.00				
8000-000-1-2-02-010-003-003	3. Social preparation activities for the stakeholders	PENRO	Jan. 2023	Dec. 2023		GF		212,000.00	-	212,000.00				


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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
8000-000-1-2-02-010-003-004	4. Prepare Contract of Service Consultancy to private consultant for the conduct of Environmental Impact Assessment.	PENRO	Jan. 2023	Dec. 2023		GF		350,000.00	-	350,000.00					
8000-000-1-2-02-010-004	4. Integrated Waste Disposal Management Systems	PENRO	Jan. 2023	Dec. 2023	Eleven (11) LGUs assessed in their compliance to RA 9003	GF		350,000.00	-	350,000.00					
8000-000-1-2-02-010-004-001	1. Compliance Monitoring and Assessment in the implementation of the Closure and Rehabilitation of Dumpsites	PENRO	Jan. 2023	Dec. 2023	solid waste management implementation by the end of 2023	GF		173,000.00	-	173,000.00					
8000-000-1-2-02-010-004-002	2. Compliance Monitoring and Assessment in the implementation of RA 9003 at component LGUs	PENRO	Jan. 2023	Dec. 2023					177,000.00	-	177,000.00				
8000-000-1-2-02-011	LAND MANAGEMENT PROGRAM								931,000.00	-	931,000.00				
8000-000-1-2-02-011-001	1. Land Surveying and Mapping Project	PENRO	Jan. 2023	Dec. 2023		GF		931,000.00	-	931,000.00	931,000.00		A314-01		
8000-000-1-2-02-011-001-001	1. Conduct parcellary and delineation surveys on forestland & environmental project areas.	PENRO	Jan. 2023	Dec. 2023	Fifty (50%) Percent of the forestal and 100 %quarry permit areas verified, surveyed, boundaries delineated, re-located, and marked properly	GF		730,000.00	-	730,000.00					
8000-000-1-2-02-011-001-002	2. Conduct GIS and RS training to LGUs and PENRO technical personnel.	PENRO	Jan. 2023	Dec. 2023	Four (4) totality of GIS and RS training conducted by the end of 2023	GF		131,000.00	-	131,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-011-001-004	3. Conduct SES monitoring and inspection.	PENRO	Jan. 2023	Dec. 2023	Forty (40%) Percent of the road projects with POW and DED endorsed by PEO covered by EMP monitored and inspected by year 2023	GF		60,000.00	-	60,000.00				
8000-000-1-2-02-011-001-006	4. Attend/facilitate meetings and other activities.	PENRO	Jan. 2023	Dec. 2023		GF		10,000.00	-	10,000.00				
	TOTAL (20% Development Fund)							114,437,792.00	145,962,505.00	260,400,297.00				
	Debt Servicing (20% DF)							204,270,137.00		204,270,137.00				
	TOTAL (General Fund)							335,707,472.00	7,531,000.00	343,238,472.00				
	GRAND TOTAL							654,415,401.00	153,493,505.00	807,908,906.00				

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Governor

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-08-001	DISASTER PREVENTION AND MITIGATION PROGRAM							18,322,500.00	28,040,000.00	46,362,500.00					
9000-001-1-1-08-001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT							1,500,000.00	14,750,000.00	16,250,000.00					
9000-001-1-1-08-001-001-001	1. Desiltation/Excavation of Rivers & Creeks					5% Calamity Fund		1,500,000.00	-	1,500,000.00					
9000-001-1-1-08-001-001-001a	1.1 Desiltation of Mupia Creek (Phase 2),New Corella	PEO	Jan. 2023	Dec. 2023	250 l.m.			500,000.00	-	500,000.00	500,000.00		A224-02	19-01-01-11-00-03-01	
9000-001-1-1-08-001-001-001b	1.2 Desiltation of Limbaan Creek, New Corella	PEO	Jan. 2023	Dec. 2023	200 l.m.			1,000,000.00	-	1,000,000.00	1,000,000.00		A224-02	19-01-01-11-00-03-01	
9000-001-1-1-08-001-001-002	2. Revetment of Dike and Slope Protection					5% Calamity Fund		-	14,750,000.00	14,750,000.00					
9000-001-1-1-08-001-001-002a	2.1 Slope Protection along Jct. Highway Gabuyan-Semong-Dagohoy (Phase 2), Kapalong	PEO	Jan. 2023	Dec. 2023	19 ln.m.			-	2,000,000.00	2,000,000.00	2,000,000.00		A224-02	19-01-01-11-00-03-01	
9000-001-1-1-08-001-001-002b	2.2 Rehab./Impv't. of Slope Protection at Magupising Dike, B.E. Dujali		Jan. 2023	Dec. 2023	60ln.m.			-	6,000,000.00	6,000,000.00	6,000,000.00		A224-02	19-01-01-11-00-03-01	
9000-001-1-1-08-001-001-002c	2.3 Slope Protection along San Miguel - Moslog - Kinamayan (phase2), Sto Tomas		Jan. 2023	Dec. 2023	40 ln.m.			-	2,000,000.00	2,000,000.00	2,000,000.00		A224-02	19-01-01-11-00-03-01	
9000-001-1-1-08-001-001-002d	2.4 Slope Protection along Igangon - Sawata Road (Brgy. Sawata Section), phase 1, San Isidro		Jan. 2023	Dec. 2023	25ln.m.			-	4,750,000.00	4,750,000.00	4,750,000.00		A224-02	19-01-01-11-00-03-01	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-16-001-002	II. AGRI-AQUACULTURE ENHANCEMENT PROJECT							4,902,500.00	7,560,000.00	12,462,500.00					
9000-001-1-1-16-001-002-001	1. Procurement of Environment Friendly Farm Inputs	PAGRO	Jan. 2023	Dec. 2023	50 packs of trichoderma procured for disease control in agricultural areas; 15,000 cards of trichoderma procured for pest control in agricultural areas; 1,300 ltrs of biopesticide for pest control in agricultural areas	5% Calamity Fund		1,115,000.00	-	1,115,000.00					
9000-001-1-1-16-001-002-001-001a	2. Organic Vegetable Gardening Adaptation Options for Calamity/ Disaster Impacts	PAGRO	Jan. 2023	Dec. 2023	10 trainings conducted in calamity vulnerable areas			240,000.00	60,000.00	300,000.00	300,000.00		A112-02		
9000-001-1-1-16-001-002-001-001b	3. Establishment of Slope Agricultural Land Technology (SALT) in Upland Areas	PAGRO	Jan. 2023	Dec. 2023	contour lines established in upland agrocltural areas; Hedgerows planted within the contour lines to minimize erosion; 7,000 fruit trees/other crops planted between contour lines; 7,000 fruit trees/other crops planted and maintained			3,400,000.00	-	3,400,000.00	3,400,000.00		A113-07		
9000-001-1-1-16-001-002-001-001c	4. Techno-clinic on Climate-Smart and Environment-Friendly Technologies	PAGRO	Jan. 2023	Dec. 2023	10 techno-clinic conducted in the identified vulnerable areas			147,500.00	-	147,500.00	147,500.00		A113-07		
9000-001-1-1-16-001-002-001-002	5. Construction and Installation of Irrigation Facilities	PAGRO	Jan. 2023	Dec. 2023	7 irrigation facilities constructed	5% Calamity Fund		-	7,500,000.00	7,500,000.00	15,000,000.00		A114-05		
9000-001-1-1-16-001-003	III. ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT							7,000,000.00	-	7,000,000.00					
9000-001-1-1-17-001-003-001	1. Procurement of Veterinary Drugs, Biologics and Agricultural Supplies	PVO	Jan. 2023	Dec. 2023	Reduced incidence of livestock and poultry diseases to only 1 disease case and preventing 4 diseases.	5% Calamity Fund		500,000.00	-	500,000.00					

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-17-001-003-002	2. Animal Disease Management (African Swine Fever and Avian Flu Influenza)	PVO	Jan. 2023	Dec. 2023	Provided support to animal disease management of the province	5% Calamity Fund		6,500,000.00	-	6,500,000.00				
9000-001-1-2-02-001-004	IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT							3,420,000.00	380,000.00	3,800,000.00				05-01-01-01-05-06-00
9000-001-1-2-02-001-004-001	1. Upland Rehabilitation Project	PENRO	Jan. 2023	Dec. 2023	0.05% or 50has. of 98,912.59has. open/degraded area of the province developed for restoration of forest cover and planted with 8,000 fruit tress by end of 2023 (Sitios Mankay, Magimon, Kapatagan, Lono-lono in Gupitan, Kapalong; and Sitio Cogon in Palma Gil, Talaingod)	5% Calamity Fund		1,000,000.00	-	1,000,000.00		1,000,000.00	M312-01	05-01-01-01-05-06-00
9000-001-1-2-02-001-004-002	2. Riverbank Rehabilitation Project	PENRO	Jan. 2023	Dec. 2023	10 sites (1,600mtrs at 2 strips) of riverbank protected/rehabilitated; 3,000 forest tress planted by the end of 2023 (Sitios Tumana, Laboon, and Kulian in Kapalong; Barangay Taba, Carmen; Tanglaw, B.E. Dujali; Barangay Mankilam, Tagum City; Barangay Tulalian, Salvacion and Bobongon in Sto. Tomas; and Barangay Katipunan, Panabo)	5% Calamity Fund		400,000.00	-	400,000.00	400,000.00		A314-01	05-01-01-01-05-06-00
9000-001-1-2-02-001-004-003	3. Coastal Management Project	PENRO	Jan. 2023	Dec. 2023	2 has. Of coastal habitat (mangrove sites) rehabilitated/enriched and planted with 3,000 mangrove seedlings by the end of 2023 (Sites: Brgy JP Laurel, Panabo; Brgy. Busaon, Tagum; Brgy Peñaplata, IGACOS)	5% Calamity Fund		470,000.00	130,000.00	600,000.00	600,000.00		A314-01	05-01-01-01-05-06-00

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-2-02-001-004-004	4. Enhancement of Local Climate Change Action Plan - GHG Inventory	PENRO	Jan. 2023	Dec. 2023	Assisted 2 LGU's in the conduct of GHG Inventory by the end of 2023	5% Calamity Fund		1,550,000.00	250,000.00	1,800,000.00	1,800,000.00		A314-01	05-01-01-01-05-06-00
9000-001-1-1-12-001-005	V. DATA AND INFORMATION MANAGEMENT PROJECT							1,500,000.00	5,350,000.00	6,850,000.00				
9000-000-1-1-12-001-005-001	1. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PDRRMD	Jan. 2023	Dec. 2023	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. Conducted CBDDRM activities and orientation programs (S.I.T.E, S.P.E.E.D, weather and flood forecasting, risk assessment). Assisted LGU's and Brgys in drafting DRRM and Contingency Plans	5% Calamity Fund		1,000,000.00		1,000,000.00	1,000,000.00		A224-05	
9000-000-1-1-12-001-005-002	2. Installation of Ultra Sonic Flood Sensors	PDRRMD	Jan. 2023	Dec. 2023	5 units Ultrasonic Flood Sensors installed to upstream rivers of Libuganon and Saug	5% Calamity Fund			1,000,000.00	1,000,000.00	1,000,000.00		A224-05	
9000-000-1-1-12-001-005-003	3. Upgrading of DavNor 911 Emergency Dispatch System	PDRRMD	Jan. 2023	Dec. 2023	Improved and upgraded technological accessibility and effectivity of dispatching emergency calls and voice data recording	5% Calamity Fund			2,000,000.00	2,000,000.00	2,000,000.00		A224-05	
9000-001-1-1-12-001-005-004	4. Installation of LED Wall for Weather Monitoring and Forecasting	PDRRMD	Jan. 2023	Dec. 2023	Installation of LED screen for improved and upgraded end to end early warning system and monitoring	5% Calamity Fund			2,000,000.00	2,000,000.00	2,000,000.00		A224-05	
9000-001-1-1-12-001-005-005	5. Video tagging of all local roads, population exposed to hazards and other infra facilities	PPDO	Jan. 2023	Dec. 2023	Procured video tagging device and conducted video tagging and trainings	5% Calamity Fund		500,000.00	350,000.00	850,000.00				
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM							25,090,185.00	1,500,000.00	26,590,185.00				
9000-001-1-1-12-002-001	I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT							14,190,185.00	500,000.00	14,690,185.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-12-002-001-001	1. Capacity Development for Responders and Stakeholders	PDRRMD	Jan. 2023	Dec. 2023	Conducted capacity development/building of responders	5% Calamity Fund		4,500,000.00		4,500,000.00	4,500,000.00		A223-01	
9000-001-1-1-01-002-001-002	2. Support to Operation and Training Center (OPCEN)	PDRRMD	Jan. 2023	Dec. 2023	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	5% Calamity Fund		6,690,185.00	500,000.00	7,190,185.00	7,190,185.00		A223-01	
9000-001-1-1-01-002-001-003	3. CC/DRR Advocacy Program	PDRRMD	Jan. 2023	Dec. 2023	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness. Capacity Building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs and groups; printed IEC materials, continuous plugging in radio stations, print media, internet and TV stations. Orientation on Disaster Risk Reduction and Management highlighting the role of men and women in reducing vulnerabilities. Gender Sensitivity Training on DRRM initiatives and actions	5% Calamity Fund		2,000,000.00	-	2,000,000.00	2,000,000.00		A223-01	

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-01-002-001-004	4. IEC for School DRRM	PDRRMD	Jan. 2023	Dec. 2023	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	5% Calamity Fund		500,000.00	-	500,000.00	500,000.00		A223-01	
9000-001-1-1-01-002-001-005	5. Research and Development	PDRRMD	Jan. 2023	Dec. 2023	Provided support to R&D on DRR and climate smart initiatives and technologies	5% Calamity Fund		500,000.00	-	500,000.00				
9000-001-1-1-16-002-002	II. EMERGENCY PREPAREDNESS PROJECT							10,900,000.00	1,000,000.00	11,900,000.00				
9000-001-1-1-14-002-002-001	1. Prepositioning of Food & non-food items	PSWDO	Jan. 2023	Dec. 2023	Purchased welfare goods for stockpiling in preparation for disaster/calamities	5% Calamity Fund		3,350,000.00		3,350,000.00				11-01-01-05-00-01-01
9000-001-1-1-13-002-002-002	2. Prepositioning of Medical Supplies	PHO	Jan. 2023	Dec. 2023	Purchased hygiene kits, drugs and medicines and medical supplies for standby relief supplies.	5% Calamity Fund		1,000,000.00		1,000,000.00				11-01-01-05-00-01-01
9000-001-1-1-13-002-002-003	3. Disaster Risk Reduction and Management for Health (DRRMH)	PHO	Jan. 2023	Dec. 2023	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	5% Calamity Fund		4,350,000.00		4,350,000.00				11-01-01-05-00-01-01
9000-001-1-1-12-002-002-004	4. Augmentation of BLS Gears and Procurement of DRRM Equipment	PDRRMD	Jan. 2023	Dec. 2023	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, collapsed structure search and rescue equipment.	5% Calamity Fund		500,000.00	1,000,000.00	1,500,000.00				
9000-001-1-1-16-002-002-005	5. Stockpiling of planting materials	PAGRO	Jan. 2023	Dec. 2023	1,000has. Of rice areas assisted; 200has. Of corn areas assisted (1,000 bags of certified rice seeds, 200 bags of hybrid corn seeds, 100 bags of OPV corn seeds stored and distributed by the end of 2023)	5% Calamity Fund		1,700,000.00		1,700,000.00	1,700,000.00		A414-03	

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-14-003	DISASTER RESPONSE PROGRAM							6,150,000.00	-	6,150,000.00				
9000-001-1-1-14-003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT							6,150,000.00	-	6,150,000.00				
9000-001-1-1-14-003-001-001	1. Assistance to disaster victims to any forms of calamities	PSWDO	Jan. 2023	Dec. 2023		5% Calamity Fund		4,150,000.00	-	4,150,000.00				11-01-01-05-00-01-01
9000-001-1-1-14-003-001-001a	1.1 Financial/Burial Assistance	PSWDO	Jan. 2023	Dec. 2023	A. Burial Assistance for 10 bereaved families due to natural and man-made calamity. B. Financial Assistance for the hospitalization of individuals of individuals affected by community/outbreaks	5% Calamity Fund		400,000.00		400,000.00				
9000-001-1-1-14-003-001-001b	1.2 General Services	PSWDO	Jan. 2023	Dec. 2023	General services for 6 personnel (2 male and 2 female) for disaster relief management and trainings	5% Calamity Fund		750,000.00		750,000.00				
9000-001-1-1-14-003-001-001c	1.3 Domestic Items/Non-food Items	PSWDO	Jan. 2023	Dec. 2023	Provided 1 set of Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to 150 families affected by natural and man-made calamity.	5% Calamity Fund		500,000.00		500,000.00				
9000-001-1-1-14-003-001-001d	1.4 Emergency Shelter Assistance	PSWDO	Jan. 2023	Dec. 2023	Provided ESA for Totally Damaged amounting to P10,000.00, Partially Damaged P5,000.00 and for Renters/Sharers P3,000.00 respectively. (60 male and 50 female disaster victims)	5% Calamity Fund		2,000,000.00		2,000,000.00	2,000,000.00		A424-07	11-01-01-05-00-01-01
9000-001-1-1-14-003-001-001e	1.5 Provision of Hot Meals to Disaster Victims	PSWDO	Jan. 2023	Dec. 2023	Provided hot meals to 500 displaced families affected by natural and man-made calamity.	5% Calamity Fund		500,000.00		500,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-14-003-001-002	2. Nutrition in Emergency	PHO	Jan. 2023	Dec. 2023	Improved management of moderately and severely undernourished children; Improved management of undernourished and nutritionally at risk pregnant women in the evacuation center	5% Calamity Fund		500,000.00		500,000.00				
9000-001-1-1-13-003-003	3. Early Recovery PROJECT							1,500,000.00	-	1,500,000.00				
9000-001-1-1-13-003-003a	3.1 Cash for Work	PSWDO	Jan. 2023	Dec. 2023	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	5% Calamity Fund		1,000,000.00		1,000,000.00	1,000,000.00		A414-04	
9000-001-1-1-13-003-003b	3.2 Livelihood Assistance Program	PSWDO	Jan. 2023	Dec. 2023	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	5% Calamity Fund		500,000.00		500,000.00	500,000.00		A414-04	
9000-001-1-1-08-004	DISASTER REHABILITATION AND RECOVERY PROGRAM							4,200,000.00	2,500,000.00	6,700,000.00				
9000-001-1-1-08-004-001	I. BUILDING BACK BETTER PROJECT							4,200,000.00	2,500,000.00	6,700,000.00				
9000-001-1-1-08-004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Jan. 2023	Dec. 2023	Inventory of vertical & horizontal infrastructure facilitated & updated	5% Calamity Fund		200,000.00	-	200,000.00				19-01-01-11-00-07-01


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate Change			PRM/NCR LGU RM Objective-Result
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-004-001-002	2. Rehabilitation of Calamity Damaged Structures	PEO	Jan. 2023	Dec. 2023	Roads & bridges rehabilitated	5% Calamity Fund		-	2,500,000.00	2,500,000.00				19-01-01-11-00-07-01
9000-001-1-1-08-004-001-002a	2.1 Rehab of Horizontal Structures	PEO	Jan. 2023	Dec. 2023		5% Calamity Fund		-	1,500,000.00	1,500,000.00	1,500,000.00		A424-12	
9000-001-1-1-08-004-001-002b	2.2 Rehab of Vertical Structures	PEO	Jan. 2023	Dec. 2023		5% Calamity Fund		-	1,000,000.00	1,000,000.00	1,000,000.00		A424-12	
9000-001-1-1-16-004-001-003	3. Farm Input Assistance to Calamity Affected Agricultural Areas	PAGRO	Jan. 2023	Dec. 2023	500has. of agricultural areas rehabilitated and 500has. of abandoned banana areas put into productive use (3,000 bags of fertilizer distributed, 50,000 pcs of cardava seedling distributed, 450 bags of hybrid corn distributed)	5% Calamity Fund		4,000,000.00	-	4,000,000.00	4,000,000.00		A414-03	
TOTAL (70% DRRMFUND)								53,762,685.00	32,040,000.00	85,802,685.00				
Quick Response Fund (QRF)-30% LDRRMF								36,772,579.00		36,772,579.00				
GRAND TOTAL								90,535,264.00	32,040,000.00	122,575,264.00				

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 Governor



ANNUAL INVESTMENT PROGRAM 2023

Province of Davao del Norte
CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
 By Programs/Projects/Activities by Sector
 Other Sources - Supplemental Budget

Annex C-1

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES								86,590,460.00	63,924,500.00	150,514,960.00				
	PEACE AND ORDER PROGRAM							47,356,860.00	14,977,500.00	62,334,360.00				
	1. Anti-Criminality And Lawlessness	PGO	Jan. 2023	Dec. 2023				9,053,900.00	6,580,000.00	15,633,900.00				
	2. Conflict, Insurgency And Anti-Terrorism	PGO	Jan. 2023	Dec. 2023				38,302,960.00	8,397,500.00	46,700,460.00				
OPERATIONALIZATION OF DPRC PROGRAM								420,000.00	1,420,000.00	1,840,000.00				
	1. Operationalization and Maintenance of Rehabilitation Center	PADO-DPRC	Jan. 2023	Dec. 2023				420,000.00	1,420,000.00	1,840,000.00				
HUMAN CAPITAL ENHANCEMENT PROGRAM								5,575,500.00	1,063,000.00	6,638,500.00				
	1. Socio-cultural project	PGO	Jan. 2023	Dec. 2023				1,850,000.00	363,000.00	2,213,000.00				
	2. Gender and Development (GAD) Project	PGO	Jan. 2023	Dec. 2023				65,500.00	-	65,500.00				
	3. Technical Support and Services Project	PICKMO	Jan. 2023	Dec. 2023				3,660,000.00	700,000.00	4,360,000.00				
E-GOVERNANCE PROGRAM								6,616,400.00	24,144,000.00	30,760,400.00				
	1. Information System Development and Maintenance Project	PADO-IT	Jan. 2023	Dec. 2023				4,742,400.00	2,494,000.00	7,236,400.00				
	2. IT Infrastructure Development and Maintenance Project	PADO-IT	Jan. 2023	Dec. 2023				98,000.00	13,200,000.00	13,298,000.00				
	3. DavNor IT Infrastructure Inter-Municipal Telecommunication Services	PADO-IT	Jan. 2023	Dec. 2023				1,776,000.00	8,450,000.00	10,226,000.00				
KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM								400,000.00	-	400,000.00				
	1. Planning and Development Programming Project	PPDO	Jan. 2023	Dec. 2023				400,000.00	-	400,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	GOVERNMENT FACILITIES UPGRADING PROGRAM							1,400,000.00	16,550,000.00	17,950,000.00				
	1. Upgrading of various government buildings/facilities	PGSO	Jan. 2023	Dec. 2023				-	14,000,000.00	14,000,000.00				
	2. Government Center Ground Development Project (Phase 18)	PGSO	Jan. 2023	Dec. 2023				-	2,500,000.00	2,500,000.00				
	3. Beautification of Capitol Park and Plaza	PGSO	Jan. 2023	Dec. 2023				1,400,000.00	50,000.00	1,450,000.00				
	FINANCIAL RESOURCES MGT. DEV'T. PROGRAM							2,925,000.00	890,000.00	3,815,000.00				
	1. Asset Acquisition & Property Management Project	PGSO	Jan. 2023	Dec. 2023				200,000.00	285,000.00	485,000.00				
	2. Properties And Supplies Information System Development And Management project	PGSO	Jan. 2023	Dec. 2023				2,095,000.00	500,000.00	2,595,000.00				
	3. Resource Allocation and Appropriation Project	PBO	Jan. 2023	Dec. 2023				30,000.00	-	30,000.00				
	4. Internal Control and Quality Standard Management Project	PADO-IAS	Jan. 2023	Dec. 2023				600,000.00	105,000.00	705,000.00				
	PUBLIC FISCAL MANAGEMENT PROGRAM							1,368,850.00	4,630,000.00	5,998,850.00				
	1. Real Property Tax Administration Development Project and Comprehensive Tax Mapping Project	PASSO	Jan. 2023	Dec. 2023				950,000.00	3,400,000.00	4,350,000.00				
	2. Revenue Collection Enhancement Project	PTO	Jan. 2023	Dec. 2023				278,600.00	880,000.00	1,158,600.00				
	3. ETRACS Maintenance Project	PTO	Jan. 2023	Dec. 2023				140,250.00	350,000.00	490,250.00				
	LEGISLATIVE PROGRAM							20,527,850.00	250,000.00	20,777,850.00				
	1. Legislative Backstopping Project	OSS	Jan. 2023	Dec. 2023				50,000.00	250,000.00	300,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	2. Legislative Information Management System Enhancement Project	OSS	Jan. 2023	Dec. 2023				2,000,000.00	-	2,000,000.00				
	3. Legislative E-Governance Program	VGO-SP	Jan. 2023	Dec. 2023				5,000,000.00		5,000,000.00				
	4. Legislative Knowledge Advocacy for Policy-Making and Improved Service Program (LKAP-ISP)	VGO-SP	Jan. 2023	Dec. 2023				9,475,000.00		9,475,000.00				
	5. Capacity Development for Local Sanggunian Towards Effective Legislation	VGO-SP	Jan. 2023	Dec. 2023				4,002,850.00		4,002,850.00				
SOCIAL SERVICES								57,791,187.00	3,355,500.00	61,146,687.00				
HEALTH GOVERNANCE PROGRAM								5,956,740.00	85,500.00	6,042,240.00				
	1. Local Health Support Project	PHO	Jan. 2023	Dec. 2023				5,956,740.00	85,500.00	6,042,240.00				
FAMILY HEALTH CARE PROGRAM								2,884,437.00	-	2,884,437.00				
	1. Maternal and Child Health Care Project	PHO	Jan. 2023	Dec. 2023				2,884,437.00	-	2,884,437.00				
ENVIRONMENTAL HEALTH PROGRAM								2,947,075.00	60,000.00	3,007,075.00				
	1. Environmental Health and Sanitation Project	PHO	Jan. 2023	Dec. 2023				1,363,200.00	-	1,363,200.00				
	3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and other Vector borne) Project	PHO	Jan. 2023	Dec. 2023				1,583,875.00	60,000.00	1,643,875.00				
DISEASE PREVENTION AND CONTROL PROGRAM								4,508,400.00	20,000.00	4,528,400.00				
	1. Prevention and Control of Communicable Disease Project	PHO	Jan. 2023	Dec. 2023				120,000.00	-	120,000.00				
	2. Prevention and Control of Non-Communicable Disease Project	PHO	Jan. 2023	Dec. 2023				4,388,400.00	20,000.00	4,408,400.00				
HEALTH CARE SERVICES PROGRAM								1,000,000.00	-	1,000,000.00				
	1. PhilHealth PARA SA MASA	PEEDO	Jan. 2023	Dec. 2023				1,000,000.00	-	1,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	SOCIAL PROTECTION AND INTERVENTION PROGRAM							33,137,550.00	1,690,000.00	34,827,550.00				
	1. Crisis Intervention Project	PSWDO	Jan. 2023	Dec. 2023				14,114,550.00	-	14,114,550.00				
	2. Residential Care Facilities Project	PSWDO	Jan. 2023	Dec. 2023				300,000.00	1,040,000.00	1,340,000.00				
	3. Community and Family Welfare Project	PSWDO	Jan. 2023	Dec. 2023				18,723,000.00	650,000.00	19,373,000.00				
	SPORTS DEVELOPMENT PROGRAM							3,650,000.00	1,000,000.00	4,650,000.00				
	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Jan. 2023	Dec. 2023				1,475,000.00	1,000,000.00	2,475,000.00				
	2. Complementary Project for Exposure in Tournament and Events (COMPETE)	PSYDO	Jan. 2023	Dec. 2023				970,000.00	-	970,000.00				
	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2023	Dec. 2023				1,205,000.00	-	1,205,000.00				
	YOUTH DEVELOPMENT PROGRAM							1,201,000.00	-	1,201,000.00				
	1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2023	Dec. 2023				366,000.00	-	366,000.00				
	2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Jan. 2023	Dec. 2023				420,000.00	-	420,000.00				
	3. Art, Culture and Talents (ACT) Project	PSYDO	Jan. 2023	Dec. 2023				415,000.00	-	415,000.00				
	TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							2,305,985.00	-	2,305,985.00				
	1. Scholarship and Education Grants Project	PADO-EWDD	Jan. 2023	Dec. 2023				2,000,000.00	-	2,000,000.00				
	2. Technology and Livelihood Training Project	PADO-EWDD	Jan. 2023	Dec. 2023				305,985.00	-	305,985.00				
	HUMAN CAPITAL ENHANCEMENT PROGRAM							100,000.00	500,000.00	600,000.00				
	1. Continuing Studies for Local Development Project	PICKMO	Jan. 2023	Dec. 2023				100,000.00	500,000.00	600,000.00				
	COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							100,000.00	-	100,000.00				
	1. Shelter Assistance Project	PADO-SPPD	Jan. 2023	Dec. 2023				100,000.00	-	100,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ECONOMIC SERVICES														
	FOOD SUFFICIENCY PROGRAM							118,119,500.00	18,236,000.00	136,355,500.00				
	1. Cereals Enhancement Project	PAGRO	Jan. 2023	Dec. 2023				14,072,000.00	1,915,000.00	15,987,000.00				
	2. High Value Crops Development Project	PAGRO	Jan. 2023	Dec. 2023				8,376,000.00	861,000.00	9,237,000.00				
	3. Fishery Enhancement Project	PAGRO	Jan. 2023	Dec. 2023				4,250,500.00	3,015,000.00	7,265,500.00				
	4. Agri-Business Development Project	PAGRO	Jan. 2023	Dec. 2023				4,019,000.00	718,000.00	4,737,000.00				
	5. Agricultural Support Services Project	PAGRO	Jan. 2023	Dec. 2023				5,415,000.00	1,517,000.00	6,932,000.00				
	6. On-Farm Research Project	PAGRO	Jan. 2023	Dec. 2023				2,810,000.00	205,000.00	3,015,000.00				
	7. Operation and Maintenance of Farm Machinery and Equipment	PAGRO	Jan. 2023	Dec. 2023				2,800,000.00	-	2,800,000.00				
	8. Enhancement of Soil Testing Laboratory	PAGRO	Jan. 2023	Dec. 2023				4,500,000.00	3,500,000.00	8,000,000.00				
	9. Operation, Maintenance, and Improvement of Provincial Fresh Water Hatchery Project	PAGRO	Jan. 2023	Dec. 2023				1,790,000.00	4,250,000.00	6,040,000.00				
	10. Operation and Maintenance of Banana Seed Garden and Nursery Project	PAGRO	Jan. 2023	Dec. 2023				2,325,000.00	150,000.00	2,475,000.00				
	11. Irrigation Services Project	PAGRO	Jan. 2023	Dec. 2023				3,442,000.00	-	3,442,000.00				
	12. Agricultural Machinery and Infrastructure Services Project	PAGRO	Jan. 2023	Dec. 2023				43,500,000.00	-	43,500,000.00				
	13. Construction of Provincial Mango Research and Extension Center Project	PAGRO	Jan. 2023	Dec. 2023				3,000,000.00	-	3,000,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	14. Construction of Multi-Laboratory Building Project	PAGRO	Jan. 2023	Dec. 2023				16,000,000.00	-	16,000,000.00				
	15. Documentation and Database Management Center Project	PAGRO	Jan. 2023	Dec. 2023				800,000.00	845,000.00	1,645,000.00				
	16. Testing, Evaluation, and Registration of Agri-Fishery Machinery, Equipment, and Facilities Project	PAGRO	Jan. 2023	Dec. 2023				1,020,000.00	1,260,000.00	2,280,000.00				
LIVESTOCK DEVELOPMENT PROGRAM								38,500,000.00	3,250,000.00	41,750,000.00				
	1. Animal Health Care and Disease Mgt. Project	PVO	Jan. 2023	Dec. 2023				5,350,000.00	350,000.00	5,700,000.00				
	2. Rabies Control and Prevention Project	PVO	Jan. 2023	Dec. 2023				5,200,000.00	-	5,200,000.00				
	3. Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2023	Dec. 2023				2,600,000.00	-	2,600,000.00				
	4. Dairy Development Project	PVO	Jan. 2023	Dec. 2023				950,000.00	1,400,000.00	2,350,000.00				
	5. Livestock and Poultry Production and Restocking Project	PVO	Jan. 2023	Dec. 2023				24,400,000.00	1,500,000.00	25,900,000.00				
HUMAN CAPITAL ENHANCEMENT PROGRAM								5,150,000.00	5,000,000.00	10,150,000.00				
	1. Financing Support for Micro and Small Cooperatives Project	PADO-CIDD	Jan. 2023	Dec. 2023				-	5,000,000.00	5,000,000.00				
	2. Support to Davao del Norte Credit Surety Fund (DNCSF)	PADO-CIDD	Jan. 2023	Dec. 2023				5,000,000.00	-	5,000,000.00				
	3. Strengthening of the Provincial Cooperative Development Council (PCDC)	PADO-CIDD	Jan. 2023	Dec. 2023				150,000.00		150,000.00				
TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM								340,000.00	-	340,000.00				
	1. Trade and Investment Promotion Facilitation and Generation Project	PADO-DNIPC	Jan. 2023	Dec. 2023				340,000.00		340,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM							1,150,000.00	450,000.00	1,600,000.00				
	1. Livelihood and Business Enterprise Creation Project	PADO-EWDD	Jan. 2023	Dec. 2023				250,000.00	-	250,000.00				
	2. Employment Facilitation Project	PADO-EWDD	Jan. 2023	Dec. 2023				900,000.00	450,000.00	1,350,000.00				
	INTEGRATED WATERSHED DEVELOPMENT PROGRAM							1,249,100.00	300,000.00	1,549,100.00				
	1. Cave Management Project	PENRO	Jan. 2023	Dec. 2023				22,100.00	-	22,100.00				
	2. Agroforestry Management Project	PENRO	Jan. 2023	Dec. 2023				63,900.00	-	63,900.00				
	3. Community Tree Parks Management Project	PENRO	Jan. 2023	Dec. 2023				13,100.00	-	13,100.00				
	4. Pantaron Mountain Range Management Project	PENRO	Jan. 2023	Dec. 2023				1,150,000.00	300,000.00	1,450,000.00				
	NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							4,600,700.00	2,440,000.00	7,040,700.00				
	1. Solid Waste Education and Enforcement Project	PENRO	Jan. 2023	Dec. 2023				400,000.00	1,900,000.00	2,300,000.00				
	2. Mineral Resources Management Project	PENRO	Jan. 2023	Dec. 2023				2,602,700.00	540,000.00	3,142,700.00				
	3. Hazardous Wastes Management Project	PENRO	Jan. 2023	Dec. 2023				1,228,000.00	-	1,228,000.00				
	4. Integrated Waste Disposal Management Systems	PENRO	Jan. 2023	Dec. 2023				370,000.00	-	370,000.00				
	LAND MANAGEMENT PROGRAM							-	1,500,000.00	1,500,000.00				
	1. Land Surveying and Mapping Project	PENRO	Jan. 2023	Dec. 2023				-	1,500,000.00	1,500,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SUPPLEMENTAL BUFFER														
GENERAL PUBLIC SERVICES							94,000,000.00	184,000,000.00	79,000,000.00	372,000,000.00				
	Provincial Governor's Office	PGO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		50,000,000.00	120,000,000.00	50,000,000.00	220,000,000.00				
	Financial Expenses									15,000,000.00				
	Vice Governor's Office	VGO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		5,000,000.00	10,000,000.00	5,000,000.00	20,000,000.00				
	Sangguniang Panlalawigan Office	SPO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		5,000,000.00	8,000,000.00	7,000,000.00	20,000,000.00				
	Office of the Sec. to the Sanggunian	OSS	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		2,000,000.00	5,000,000.00	3,000,000.00	10,000,000.00				
	Provincial Administrator's Office	PADO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		5,000,000.00	10,000,000.00	3,000,000.00	18,000,000.00				
	Prov'l. Human Res. Mgt. Office	PHRMO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		5,000,000.00	3,000,000.00	2,000,000.00	10,000,000.00				
	Prov'l. Planning & Dev't. Office	PPDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		2,000,000.00	3,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Gen. Services Office	PGSO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	1,000,000.00	9,000,000.00				
	Provincial Budget Office	PBO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Accountant's Office	PACCO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Treasurer's Office	PTO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Provincial Assessor's Office	PASSO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		2,000,000.00	2,000,000.00	1,000,000.00	5,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Prov'l. Info.,Comm. & Knowledge Mgt.	PICKMO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	10,000,000.00	2,000,000.00	15,000,000.00				
	Provincial Legal Office	PLO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00				
	Commission on Audit	COA	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-OCC-Tagum	RTC-OCC-T	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-OCC-Panabo	RTC-OCC-P	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 1	RTC-1	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 2	RTC-2	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 4	RTC-4	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 30	RTC-30	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	RTC-Branch 31	RTC-31	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				

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			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	RTC-Branch 34	RTC-34	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	Registry of Deeds	ROD	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
	COMELEC	RTC-34	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			150,000.00	200,000.00	350,000.00				
SOCIAL SERVICES							28,000,000.00	76,000,000.00	28,000,000.00	132,000,000.00				
	Prov'l. Sports & Youth Dev't. Office	PSYDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		2,000,000.00	5,000,000.00	3,000,000.00	10,000,000.00				
	Provincial Health Office	PHO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	2,000,000.00	10,000,000.00				
	PEEDO-Admin. Office	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		2,000,000.00	3,000,000.00	1,000,000.00	6,000,000.00				
	PEEDO-DDN Blood Center	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		2,000,000.00	2,000,000.00	2,000,000.00	6,000,000.00				
	PEEDO-DavNor Pharmacy	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided			15,000,000.00	2,000,000.00	17,000,000.00				
	PEEDO-DDN Hospital, Kapalong Zone	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	5,000,000.00	5,000,000.00	13,000,000.00				
	PEEDO-DDN Hospital, Carmen Zone	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	5,000,000.00	11,000,000.00				
	PEEDO-DDN Hospital, Samal Zone	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	3,000,000.00	9,000,000.00				
	PEEDO-DDN LPRRC	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		5,000,000.00	20,000,000.00	3,000,000.00	28,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	Provincial Social Welfare & Dev't. Office	PSWDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		5,000,000.00	15,000,000.00	2,000,000.00	22,000,000.00					
ECONOMIC SERVICES							27,000,000.00	52,000,000.00	29,000,000.00	108,000,000.00					
	Provincial Agriculturist's Office	PAGRO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	2,000,000.00	7,000,000.00					
	Provincial Veterinarian's Office	PVO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	2,000,000.00	1,000,000.00	6,000,000.00					
	Prov'l. Environment & Nat. Res. Office	PENRO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		3,000,000.00	3,000,000.00	3,000,000.00	9,000,000.00					
	Provincial Engineer's Office	PEO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		10,000,000.00	30,000,000.00	20,000,000.00	60,000,000.00					
	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2023	Dec. 2023	Budget for office maintenance & operation provided		8,000,000.00	15,000,000.00	3,000,000.00	26,000,000.00					
PROGRAM/PROJECTS															
GENERAL PUBLIC SERVICES								172,900,000.00	51,500,000.00	224,400,000.00					
	PEACE AND ORDER PROGRAM							60,000,000.00	15,000,000.00	75,000,000.00					
	1. Anti-Criminality And Lawlessness Project	PGO	Jan. 2023	Dec. 2023				30,000,000.00	10,000,000.00	40,000,000.00					
	2. Conflict, Insurgency And Anti-Terrorism Project	PGO	Jan. 2023	Dec. 2023				30,000,000.00	5,000,000.00	35,000,000.00					
	HUMAN CAPITAL ENHANCEMENT PROGRAM							56,000,000.00	8,000,000.00	64,000,000.00					
	1. Socio-Cultural Project	PGO	Jan. 2023	Dec. 2023				20,000,000.00	5,000,000.00	25,000,000.00					
	2. Management Support Services Project	PGO	Jan. 2023	Dec. 2023				30,000,000.00		30,000,000.00					
	3. Gender and Development (GAD) Project	PGO	Jan. 2023	Dec. 2023				2,000,000.00	1,000,000.00	3,000,000.00					
	4. Women Empowerment & Development Project	PGO	Jan. 2023	Dec. 2023				2,000,000.00	1,000,000.00	3,000,000.00					
	5. Technical Support and Services Project	PICKMO	Jan. 2023	Dec. 2023				2,000,000.00	1,000,000.00	3,000,000.00					

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	LEGISLATIVE PROGRAM							9,000,000.00	500,000.00	9,500,000.00				
	1. Legislative Research Project	VGO	Jan. 2023	Dec. 2023				8,000,000.00		8,000,000.00				
	2. Legislative Backstopping Project	OSS	Jan. 2023	Dec. 2023				1,000,000.00	500,000.00	1,500,000.00				
	E-GOVERNANCE PROGRAM							21,000,000.00	20,000,000.00	41,000,000.00				
	1. Information System Development and Maintenance Project	PADO	Jan. 2023	Dec. 2023				8,000,000.00	5,000,000.00	13,000,000.00				
	2. IT Infrastructure Development and Maintenance Project	PADO	Jan. 2023	Dec. 2023				5,000,000.00	10,000,000.00	15,000,000.00				
	3. DavNor IT Infrastructure Inter-Municipal Telecommunication Services	PADO	Jan. 2023	Dec. 2023				8,000,000.00	5,000,000.00	13,000,000.00				
	OPERATIONALIZATION OF DPRC PROGRAM							5,000,000.00	500,000.00	5,500,000.00				
	1. Operationalization and Maintenance of Rehabilitation Center	PADO	Jan. 2023	Dec. 2023				5,000,000.00	500,000.00	5,500,000.00				
	HUMAN RESOURCE DEV'T. PROGRAM							7,400,000.00	-	7,400,000.00				
	1. Executive and Legislative Leadership Enhancement	PHRMO	Jan. 2023	Dec. 2023				1,000,000.00		1,000,000.00				
	2. Middle Manager's Development Project	PHRMO	Jan. 2023	Dec. 2023				500,000.00		500,000.00				
	3. Employees' Competency Enhancement Project	PHRMO	Jan. 2023	Dec. 2023				500,000.00		500,000.00				
	4. Implementation of Performance Management System Project	PHRMO	Jan. 2023	Dec. 2023				200,000.00		200,000.00				
	5. Retirees Assistance Project	PHRMO	Jan. 2023	Dec. 2023				200,000.00		200,000.00				
	6. Employees Health and Wellness Project	PHRMO	Jan. 2023	Dec. 2023				3,500,000.00		3,500,000.00				
	7. Rewards and Recognition Project	PHRMO	Jan. 2023	Dec. 2023				1,500,000.00		1,500,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	FINANCIAL RESOURCES MGT. DEVT.PROG.							5,000,000.00	1,000,000.00	6,000,000.00					
	1. Asset Acquisition & Property Management Project	PGSO	Jan. 2023	Dec. 2023				3,000,000.00		3,000,000.00					
	2. Properties And Supplies Information System	PGSO	Jan. 2023	Dec. 2023				500,000.00		500,000.00					
	3. Resource Allocation and Appropriation Project	PBO	Jan. 2023	Dec. 2023				500,000.00		500,000.00					
	4. Financial Resources Management Policy and	PACCO	Jan. 2023	Dec. 2023				500,000.00	500,000.00	1,000,000.00					
	5. Internal Control and Quality Standard Management Project	PADO	Jan. 2023	Dec. 2023				500,000.00	500,000.00	1,000,000.00					
	PUBLIC FISCAL MGT. PROGRAM							7,000,000.00	2,000,000.00	9,000,000.00					
	1. Real Property Tax Administration Development Project and Comprehensive Tax Mapping Project	PASSO	Jan. 2023	Dec. 2023				1,500,000.00	1,500,000.00	3,000,000.00					
	2. Revenue Collection Enhancement Project	PTO	Jan. 2023	Dec. 2023				5,000,000.00		5,000,000.00					
	3. ETRACS Maintenance Project	PTO	Jan. 2023	Dec. 2023				500,000.00	500,000.00	1,000,000.00					
	KNOWLEDGE MGT. DEV'T. PROGRAM							1,000,000.00	500,000.00	1,500,000.00					
	1. Planning & Dev't. Programming Project	PPDO	Jan. 2023	Dec. 2023				1,000,000.00	500,000.00	1,500,000.00					
	GOV'T. FACILITIES UPGRADING PRORAM							1,500,000.00	4,000,000.00	5,500,000.00					
	1. Upgrading of various government buildings/ facilities	PGSO	Jan. 2023	Dec. 2023				500,000.00	1,500,000.0	2,000,000.00					
	2. Government Center Ground Development Project (Phase 18)	PGSO	Jan. 2023	Dec. 2023				500,000.00	1,500,000.0	2,000,000.00					
	3. Beautification of Capitol Park and Plaza	PGSO	Jan. 2023	Dec. 2023				500,000.00	1,000,000.0	1,500,000.00					
	SOCIAL SERVICES								238,910,000.00	50,600,000.00	289,510,000.00				
	SPORTS DEVELOPMENT PRORAM							5,410,000.00	500,000.00	5,910,000.00					
	1. Talent Reinf. & Intensification (TRAIN)	PSYDO	Jan. 2023	Dec. 2023				1,500,000.00	500,000.00	2,000,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	2. Compl. Proj. for Exposure in Tourn. (COMPETE)	PSYDO	Jan. 2023	Dec. 2023				2,435,000.00		2,435,000.00				
	3. Holistic Organizing of Sports Tourn. (HOST)	PSYDO	Jan. 2023	Dec. 2023				1,475,000.00		1,475,000.00				
	YOUTH DEVELOPMENT PRORAM							1,500,000.00	-	1,500,000.00				
	4. Learning & Educ.Activities (LEARN) Project	PSYDO	Jan. 2023	Dec. 2023				500,000.00		500,000.00				
	5. Leadership, Empowerment & Advocacy (LEAD)	PSYDO	Jan. 2023	Dec. 2023				500,000.00		500,000.00				
	6. Art, Culture and Talents (ACT)	PSYDO	Jan. 2023	Dec. 2023				500,000.00		500,000.00				
	EDUCATION ASSISTANCE PROGRAM							6,000,000.00	-	6,000,000.00				
	1. Scholarship and Education Grants Project	PADO	Jan. 2023	Dec. 2023				5,000,000.00		5,000,000.00				
	2. Basic Literacy Project	PADO	Jan. 2023	Dec. 2023				1,000,000.00		1,000,000.00				
	HEALTH GOVERNANCE PRORAM							53,000,000.00	4,000,000.00	57,000,000.00				
	1. Local Health Support Project	PHO	Jan. 2023	Dec. 2023				50,000,000.00	3,000,000.00	53,000,000.00				
	2.Universal Health Care	PHO	Jan. 2023	Dec. 2023				1,500,000.00	500,000.00	2,000,000.00				
	3. Drug Testing Laboratory Project	PHO	Jan. 2023	Dec. 2023				1,500,000.00	500,000.00	2,000,000.00				
	FAMILY HEALTH CARE PROGRAM							10,000,000.00	-	10,000,000.00				
	Maternal & Child Health Care Project	PHO	Jan. 2023	Dec. 2023				10,000,000.00		10,000,000.00				
	ENVIRONMENTAL HEALTH PROGRAM							9,000,000.00	-	9,000,000.00				
	1. Environmental Health and Sanitation Project	PHO	Jan. 2023	Dec. 2023				3,000,000.00		3,000,000.00				
	2. Water Bacteriology Laboratory Project	PHO	Jan. 2023	Dec. 2023				3,000,000.00		3,000,000.00				
	3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and other Vector borne) Project	PHO	Jan. 2023	Dec. 2023				3,000,000.00		3,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	DISEASE PREVENTION & CONTROL PROGRAM							6,000,000.00	1,600,000.00	7,600,000.00				
	1. Prevention & Control of Communicable Disease Project	PHO	Jan. 2023	Dec. 2023				3,000,000.00		3,000,000.00				
	2. Prevention & Control of Non-Comm. Disease Project	PHO	Jan. 2023	Dec. 2023				3,000,000.00	1,600,000.00	4,600,000.00				
	HEALTH CARE SERVICES PROGRAM							30,000,000.00	-	30,000,000.00				
	1. Philhealth Para sa Masa	PEEDO	Jan. 2023	Dec. 2023				30,000,000.00		30,000,000.00				
	SOCIAL PROTECTION AND INTERVENTION PROGRAM							90,000,000.00	3,000,000.00	93,000,000.00				
	1. Crisis Intervention Project	PSWDO	Jan. 2023	Dec. 2023				30,000,000.00	1,000,000.00	31,000,000.00				
	2. Residential Care Facilities Project	PSWDO	Jan. 2023	Dec. 2023				30,000,000.00	1,000,000.00	31,000,000.00				
	3. Community and Family Welfare Project	PSWDO	Jan. 2023	Dec. 2023				30,000,000.00	1,000,000.00	31,000,000.00				
	TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							20,000,000.00	8,000,000.00	28,000,000.00				
	1.Scholarship and Education Grants Project	PADO-EWDD	Jan. 2023	Dec. 2023				5,000,000.00	2,000,000.00	7,000,000.00				
	2. Basic Literacy Project	PADO-EWDD	Jan. 2023	Dec. 2023				5,000,000.00	2,000,000.00	7,000,000.00				
	3. Maintenance and Operation of DavNor Tech-Voc Center	PADO-EWDD	Jan. 2023	Dec. 2023				5,000,000.00	2,000,000.00	7,000,000.00				
	4. Technology and Livelihood Training Project	PADO-EWDD	Jan. 2023	Dec. 2023				5,000,000.00	2,000,000.00	7,000,000.00				
	COMMUNITY DEV'T. ASSISTANCE PROGRAM							3,500,000.00	32,000,000.00	35,500,000.00				
	1. Shelter Assistance Project	PADO	Jan. 2023	Dec. 2023				1,500,000.00	32,000,000.00	33,500,000.00				
	2. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	PADO	Jan. 2023	Dec. 2023				1,000,000.00		1,000,000.00				
	3. Special Program/Projects Facilitation	PADO	Jan. 2023	Dec. 2023				1,000,000.00		1,000,000.00				

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	4. Public-Private Partnership Project	PADO	Jan. 2023	Dec. 2023				1,000,000.00		1,000,000.00					
	HUMAN CAPITAL ENHANCEMENT PROGRAM								4,500,000.00	1,500,000.00	6,000,000.00				
	1. Continuing Studies for Local Dev't. Project	PICKMO	Jan. 2023	Dec. 2023				4,500,000.00	1,500,000.00	6,000,000.00					
	ECONOMIC SERVICES								281,000,000.00	72,900,000.00	353,900,000.00				
	HUMAN CAPITAL ENHANCEMENT PROGRAM								3,000,000.00	1,000,000.00	4,000,000.00				
	1. Cooperative Support Initiative to Food Sufficiency Project	PADO	Jan. 2023	Dec. 2023				1,500,000.00	500,000.00	2,000,000.00					
	2. Strengthening of the Provincial Cooperative Development Council (PCDC)	PADO	Jan. 2023	Dec. 2023				1,500,000.00	500,000.00	2,000,000.00					
	FOOD SUFFICIENCY PROGRAM								84,000,000.00	21,000,000.00	105,000,000.00				
	1. Cereals Enhancement Project	PAGRO	Jan. 2023	Dec. 2023				12,000,000.00	3,000,000.00	15,000,000.00					
	2. High Value Crops Dev't. Project	PAGRO	Jan. 2023	Dec. 2023				12,000,000.00	3,000,000.00	15,000,000.00					
	3. Fishery Enhancement Project	PAGRO	Jan. 2023	Dec. 2023				12,000,000.00	3,000,000.00	15,000,000.00					
	4. Agri-Business Development Project (Rural Based Organizations Mktg.Support Proj.)	PAGRO	Jan. 2023	Dec. 2023				12,000,000.00	3,000,000.00	15,000,000.00					
	5. Operation and Maintenance of Farm Machinery and Equipment Project	PAGRO	Jan. 2023	Dec. 2023				12,000,000.00	3,000,000.00	15,000,000.00					
	6. Agricultural Support Services Project	PAGRO	Jan. 2023	Dec. 2023				12,000,000.00	3,000,000.00	15,000,000.00					
	7. On-Farm Research Project	PAGRO	Jan. 2023	Dec. 2023				12,000,000.00	3,000,000.00	15,000,000.00					
	LIVESTOCK DEV'T. PROGRAM								60,000,000.00	9,000,000.00	69,000,000.00				
	1. Animal Health Care and Disease Mgt. Project	PVO	Jan. 2023	Dec. 2023				10,000,000.00	1,500,000.00	11,500,000.00					
	2. Rabies Control and Prevention Project	PVO	Jan. 2023	Dec. 2023				10,000,000.00	1,500,000.00	11,500,000.00					
	3. Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2023	Dec. 2023				10,000,000.00	1,500,000.00	11,500,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	4. Dairy Development Project	PVO	Jan. 2023	Dec. 2023				10,000,000.00	1,500,000.00	11,500,000.00					
	5. Livestock and Poultry Production and Restocking Project	PVO	Jan. 2023	Dec. 2023				10,000,000.00	1,500,000.00	11,500,000.00					
	6. Animal Product Utilization and Regulation Project	PVO	Jan. 2023	Dec. 2023				10,000,000.00	1,500,000.00	11,500,000.00					
	JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM								3,000,000.00	1,000,000.00	4,000,000.00				
	1. Livelihood and Business Enterprise Creation Project	PADO	Jan. 2023	Dec. 2023				1,500,000.00	500,000.00	2,000,000.00					
	2. Employment Facilitation Project	PADO	Jan. 2023	Dec. 2023				1,500,000.00	500,000.00	2,000,000.00					
	TRADE & INVESTMENT PROMO.DEVT.PROG.								4,000,000.00	900,000.00	4,900,000.00				
	1. Trade and Investment Promotion Facilitation and Generation Project	PADO	Jan. 2023	Dec. 2023				1,000,000.00	500,000.00	1,500,000.00					
	2. Micro, Small & Medium Enterprise (MSMEs) Dev't. Project	PADO	Jan. 2023	Dec. 2023				1,500,000.00	200,000.00	1,700,000.00					
	3. Marketing and Promotion Project	PADO	Jan. 2023	Dec. 2023				1,500,000.00	200,000.00	1,700,000.00					
	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM								12,000,000.00	2,000,000.00	14,000,000.00				
	1. Tourism Marketing and Promotion Project	PADO	Jan. 2023	Dec. 2023				3,000,000.00	500,000.00	3,500,000.00					
	2. Sites Development/ Enhancement Project	PADO	Jan. 2023	Dec. 2023				3,000,000.00	500,000.00	3,500,000.00					
	3. Tourism Workforce Development Project	PADO	Jan. 2023	Dec. 2023				3,000,000.00	500,000.00	3,500,000.00					
	4. Policy Formulation on Tourism and Culture Project	PADO	Jan. 2023	Dec. 2023				3,000,000.00	500,000.00	3,500,000.00					
	INTEGRATED WATERSHED DEVT. PROGRAM								40,000,000.00	4,000,000.00	44,000,000.00				
	1. Cave Management Project	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					
	2. Agroforestry Management Project	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					
	3. Tree Plantation Management Project	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					

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	4. Community Tree Parks Management Project	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					
	5. Pantaron Mountain Range Management Project	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					
NAT'L. RESOURCES MGT. & PROTECTION PROGRAM								30,000,000.00	3,000,000.00	33,000,000.00					
	1. Solid Waste Education and Enforcement Project	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					
	2. Mineral Resources Management Project	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					
	3. Hazardous Wastes Management Project	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					
	4. Integrated Waste Disposal Management Systems	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					
LAND MANAGEMENT PROGRAM								10,000,000.00	1,000,000.00	11,000,000.00					
	1. Land Surveying & Mapping Project	PENRO	Jan. 2023	Dec. 2023				10,000,000.00	1,000,000.00	11,000,000.00					
INFRASTRUCTURE DEV'T. PROGRAM								35,000,000.00	30,000,000.00	65,000,000.00					
	1. Repair / Maintenance of Provincial Roads & Bridges	PEO	Jan. 2023	Dec. 2023						-					
	- District I							15,000,000.00		15,000,000.00					
	- District II							15,000,000.00		15,000,000.00					
	2. PRDP Counterpart (Provincewide)	PEO	Jan. 2023	Dec. 2023					30,000,000.00	30,000,000.00					
	3. Rural Electrification Project	PEO	Jan. 2023	Dec. 2023				5,000,000.00		5,000,000.00					
OTHER PURPOSES								80,000,000.00	262,000,000.00	72,000,000.00	360,000,000.00				
	DEBT SERVICING PROGRAM		Jan. 2023	Dec. 2023				80,000,000.00		80,000,000.00					
	Retirement and Lumpsum Appropriation		Jan. 2023	Dec. 2023				80,000,000.00		80,000,000.00					

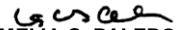
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	INTERSPECIAL ACCOUNT TRANSFERS						-	52,000,000.00	2,000,000.00	54,000,000.00				
	<i>Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)</i>	PEEDO	Jan. 2023	Dec. 2023				2,000,000.00	2,000,000.00	4,000,000.00				
	<i>PEEDO-Bloodbanking</i>	PEEDO	Jan. 2023	Dec. 2023				5,000,000.00		5,000,000.00				
	<i>PEEDO-DN Hospital (Kapalong Zone)</i>	PEEDO	Jan. 2023	Dec. 2023				10,000,000.00		10,000,000.00				
	<i>PEEDO-DN Hospital (Carmen Zone)</i>	PEEDO	Jan. 2023	Dec. 2023				20,000,000.00		20,000,000.00				
	<i>PEEDO-DN Hospital (IGACOS Zone)</i>	PEEDO	Jan. 2023	Dec. 2023				10,000,000.00		10,000,000.00				
	<i>PEEDO-Luntiang Paraiso Rehabilitation Center</i>	PEEDO	Jan. 2023	Dec. 2023				3,000,000.00		3,000,000.00				
	<i>PEEDO-RCPC Casting & CHB Making</i>	PEEDO	Jan. 2023	Dec. 2023				2,000,000.00		2,000,000.00				
	PDRRMF							130,000,000.00	70,000,000.00	200,000,000.00				
	Disaster Prevention & Mitigation Program							40,000,000.00	40,000,000.00	80,000,000.00				
	Flood Control & Slope Protection Project	PADO-PDRRMD	Jan. 2023	Dec. 2023				10,000,000.00	10,000,000.00	20,000,000.00				
	Agri-Aquaculture Enhancement Project	PADO-PDRRMD	Jan. 2023	Dec. 2023				10,000,000.00	10,000,000.00	20,000,000.00				
	Environment Protection & Mgt. Project	PADO-PDRRMD	Jan. 2023	Dec. 2023				10,000,000.00	10,000,000.00	20,000,000.00				
	Data & Information Mgt. Project	PADO-PDRRMD	Jan. 2023	Dec. 2023				10,000,000.00	10,000,000.00	20,000,000.00				
	Disaster Preparedness Program							20,000,000.00	10,000,000.00	30,000,000.00				
	DRR/CCA Promotion/Awareness & Advocacy Project	PADO-PDRRMD	Jan. 2023	Dec. 2023				10,000,000.00	5,000,000.00	15,000,000.00				
	Emergency Preparedness Project	PADO-PDRRMD	Jan. 2023	Dec. 2023				10,000,000.00	5,000,000.00	15,000,000.00				


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount				Amount of Climate		CC Typology Code	PRM/NCR LGU RM Objective-Result Indicator
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Disaster Response Program							30,000,000.00	10,000,000.00	40,000,000.00				
	Emergency Response and Assistance Project	PADO-PDRRMD	Jan. 2023	Dec. 2023				10,000,000.00	5,000,000.00	15,000,000.00				
	Provision of Funds for Response Measures against COVID-19	PADO-PDRRMD	Jan. 2023	Dec. 2023				20,000,000.00	5,000,000.00	25,000,000.00				
	Disaster Rehab. & Recovery Program							10,000,000.00	10,000,000.00	20,000,000.00				
	Building Back Better Project	PADO-PDRRMD	Jan. 2023	Dec. 2023				10,000,000.00	10,000,000.00	20,000,000.00				
	Quick Response Fund (QRF)							30,000,000.00		30,000,000.00				

Prepared by:

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EDWIN T. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2023

Province of Davao del Norte
CY 2023 ANNUAL INVESTMENT PROGRAM (AIP)
 By Programs/Projects/Activities by Sector
 Other Sources - NGAs

Annex C-2

	Program/Project/Activity Description	Fund Source	Project Amount
I. OPAPP - Payapa at Masaganang Pamayanan (PAMANA)			
1	Opening of Camansa - Sitio Bankawan - Binancian FM, Asuncion, Davao del Norte (Phase II)	PAMANA-OPAPP	51,000,000.00
2	Road Concreting with Slope Protection, Brgy. Sua-on to Gupitan Proper, Kapalong	PAMANA-OPAPP	500,000,000.00
3	Road Concreting with Bridge Component, Sitio Langan-Patel Intersection-Pipisan-Paiton to Sitio Mambago Gupitan Kapalong	PAMANA-OPAPP	600,000,000.00
4	Construction of Farm-to-Market Road Intersection Monte Dujali San Isidro –Taglabid San Isidro - Dugayan –Okapan-Kimataan-Igang-Upper Kimataan, Gupitan Kapalong	PAMANA-OPAPP	390,000,000.00
5	Opening of Farm-to-Market Road Sitio Mangkay and Banwalay Barangay Gupitan Kapalong	PAMANA-OPAPP	105,000,000.00
6	Food Processing Livelihood Program for MNLF Women in Datu Abdul, Panabo City	PAMANA-OPAPP	2,000,000.00
7	Concreting of road from Purok San Jose to Purok 1-B, Barangay Malativas, Panabo City	PAMANA-OPAPP	22,000,000.00
8	Rehabilitation of San Jose Mahayahay, Magwawa, Sto. Tomas, Davao del Norte(Phase II)	PAMANA-OPAPP	57,000,000.00
9	Concreting of Sitio Angelo - Km. 31 - Sitio Bagang, Brgy. Dagohoy with 4 units PSCG Bridges and Slope Protection, Talaingod, Davao del Norte	PAMANA-OPAPP	592,000,000.00
10	Opening of Farm-to-Market Road Sitio Upper Tagasan- Lower Tagasan Barangay Gupitan Kapalong	PAMANA-OPAPP	75,000,000.00
11	Concreting of Sitio Paiton - Sitio Damoloan, Brgy. Palma Gil with 1 unit PSCG Bridge, Talaingod	PAMANA-OPAPP	192,000,000.00
12	Concreting of Jct. National Highway - Sitio Balete - Sitio Milyong, Brgy. Sto. Niño - Central Baugan, Brgy. Palma Gil, Talaingod	PAMANA-OPAPP	120,000,000.00
13	Concreting of FMR Jct. National Highway Sitio Bao – on to Sitio Napunong, Brgy. Sto. Niño with 1 unit PSCG and Slope Protection, Talaingod	PAMANA-OPAPP	175,000,000.00
14	Concreting of FMR Jct. Provincial Road to Sitio Lumabag – Sitio Dalingding – Sitio Matibagao with 1 unit PSCG Bridge and Slope Protection, Talaingod	PAMANA-OPAPP	350,000,000.00
15	Concreting of road from Barangay Maduao to Barangay Tagpore, Panabo City	PAMANA-OPAPP	47,000,000.00
16	Potable Water System Level II, Natulinan, Palma Gil, Talaingod	PAMANA-OPAPP	3,000,000.00
17	Primary and Secondary School Building, Basak, Sto. Niño, Talaingod	PAMANA-OPAPP	5,000,000.00
18	Primary and Secondary School Building, Natulinan, Palma Gil, Talaingod	PAMANA-OPAPP	5,000,000.00
19	Concreting of Sitio Banoog - Sitio Minopal - Sitio Gasa, Brgy. Palma Gil, Talaingod	PAMANA-OPAPP	120,000,000.00
20	Concreting of Sitio Milako – Sitio Naputlakan, Brgy. Sto. Niño, Talaingod	PAMANA-OPAPP	159,000,000.00
21	Potable Water System Level II, Paiton, Dagohoy, Talaingod	PAMANA-OPAPP	2,500,000.00
22	Potable Water System Level II, Nasilaban, Palma Gil, Talaingod	PAMANA-OPAPP	2,500,000.00
23	Primary and Secondary School Building, Paiton, Dagohoy, Talaingod	PAMANA-OPAPP	5,000,000.00
24	Primary and Secondary School Building, Nasilaban, Palma Gil, Talaingod	PAMANA-OPAPP	5,000,000.00
Total (PAMANA)			3,585,000,000.00
II. Philippine Rural Development Program (PRDP)			
1	Rehab. of New Visayas - Tulalian FMR with Bridge, Sto. Tomas	DA/NGA/ PLGU	75,000,000.00
2	Coffee Processing & Marketing Enterprise	DA/NGA/ PLGU	15,000,000.00
3	Banana Chips Processing	DA/NGA/ PLGU	15,000,000.00
Total (PRDP)			105,000,000.00
III. DOST CEST-GRIND			
1	Community Empoerment through Science and Technology (CEST) Program and Grassroots Innovation for Inclusive Development (GRIND) for the Geographically Isolated and Disadvantaged Areas (GIDAS) and Marginalized Communities in Brgy. Gupitan, Kapalong and Talaingod, Davao del Norte	DOST	3,783,870.00
2	Nursery Management in Tree Propagation and Horticulture Production	DOST	68,000.00

Program/Project/Activity Description		Fund Source	Project Amount
Total (CEST-GRIND)			3,851,870.00
IV. DOT - DPWH Convergence Program			
1	Davao del Norte-Compostela Valley-Agusan del Sur road leading to various tourism sites, San Isidro, Davao del Norte	DOT/DPWH	52,088,000.00
2	Access Road leading to Tribal Village, Tibyun Cave, San Miguel Cave and Paradise Cave, New Corella, Davao Del Norte	DOT/DPWH	51,940,000.00
3	Access Road leading to Tagum Energy Park, Apokon to Hijo Resources to Lanikai Boutique Hotel and Banana Beach, Tagum City, Davao Del Norte	DOT/DPWH	90,356,000.00
4	Liboganon Road leading to Local Beach Resorts, Liboganon, Tagum City, Davao Del Norte	DOT/DPWH	32,400,000.00
5	Sitio Pandulian, Mabantao-Florida-Suaon Road leading to Kapalong Woodland Resort, Kapalong, Davao Del Norte	DOT/DPWH	76,362,000.00
6	Dagohoy-Sitio Paiton Road leading to Pabahay sa Lumad, Dagohoy, Talaingod, Davao Del Norte	DOT/DPWH	100,000,000.00
7	Matin-ao Road leading to Burako and Casilak Falls, New Cortez, New Corella, Davao del Norte	DOT/DPWH	82,000,000.00
8	Jct. Tagum City By pass Road - San Agustin - New Bohol New Corella leading to Matin-ao Inland Resort, New Corella, Davao del Norte	DOT/DPWH	23,618,000.00
9	Island Garden City of Samal (IGACOS) Circumferential Road, Davao del Norte	DOT/DPWH	248,000,000.00
10	Sitio Pasog-Licup-Tagbitan-ag-Sitio Tagluna Road leading to Puting Bato and Canibad Resort, Aundanao, Island Garden City of Samal, Davao del Norte	DOT/DPWH	68,416,000.00
11	San Antonio Proper to Sitio Anggas Peak, San Antonio, Island Garden City of Samal, Davao Del Norte	DOT/DPWH	60,000,000.00
12	Jct. Camudmud leading to Samal Dairy Farm, Provincial Demo Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal, Davao Del Norte	DOT/DPWH	60,000,000.00
13	Jct. National Road to Hagimit Falls, Cawag, Island Garden City of Samal, Davao Del Norte	DOT/DPWH	20,600,000.00
14	Jct. City Road Sitio Buhangin leading to Magongawong Falls, Tagbaobo, Island Garden City of Samal, Davao Del Norte	DOT/DPWH	19,683,000.00
15	Jct. Road Tuganay-Dujali-Kinamayan to Pob New Casay, RJS Purok 5, Pob Cabayangan to Purok Sampaguita leading to Palayamanan, Bgry. Cabay-Angan, B.E. Dujali, Davao Del Norte	DOT/DPWH	90,000,000.00
16	Jct. Tagum-Panabo-Circumferential Road to Fd Rd 5 Road leading to various tourism sites, San Jose, Sto. Tomas, Davao Del Norte	DOT/DPWH	59,500,000.00
17	NRJ (Cabaluna Road) to Junction Consolacion leading to Inland Resorts of Malativas, Panabo City, Davao Del Norte	DOT/DPWH	10,178,000.00
18	NRJ Fd Rd 5 - Lagdek Road leading to Municipal Ecological Park and Ecology Center (MEPEC), San Jose, Sto. Tomas, Davao Del Norte	DOT/DPWH	55,185,000.00
19	Jct. Agusan-Davao Road, Brgy Cagangohan to Purok Cogon leading to Ecotourism Mangrove, J.P. Laurel, Panabo City, Davao Del Norte	DOT/DPWH	96,019,000.00
Total (DOT - DPWH Convergence Program)			1,296,345,000.00
V. DTI - DPWH Convergence Program			
1	Asuncion-New Alegria-Cuambogan Road connecting Asuncion Overland Transport Terminal in support of Coconut and Banana Industries, Davao del Norte	DTI/DPWH	50,819,000.00
2	New Corella-Guadalupe-Del Monte connecting New Corella Overland Transport Terminal in support of Cacao, Coconut, Banana and Rubber Industry, New Corella, Davao del Norte	DTI/DPWH	66,000,000.00
3	NRJ Sagayan-Sonlon Road, incl. bridge, connecting Asuncion Overland Transport Terminal in support of Coconut, Banana and Rice Industries, Davao del Norte	DTI/DPWH	88,000,000.00
4	NRJ Surigao Davao Coastal Road to Hijo Cadastral connecting Tagum City Overland Transport Terminal in support of Business Processing Outsourcing, Coconut Farm and Renewable Energy Industries, Davao del Norte	DTI/DPWH	71,980,000.00
5	La Filipina Road-Sitio San Isidro Road-Nueva Fuerza Road-Baca, New Corella Road connecting Tagum City Diversion Road to Shared Service Facilities, Cacao Industries and Coconut Industries, Tagum City, Davao del Norte	DTI/DPWH	71,700,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
6	NRJ Tagum - Panabo Road Pag-asa (Kapalong) Road - Kimamon (Sto. Tomas) - Lunga-og Road, Salvacion-San Miguel Sto. Tomas Road connecting Panabo Wharf to Banana Industries, Kapalong, Davao del Norte	DTI/DPWH	80,000,000.00
7	Kapalong (Luna Elementary School) - Kapalong (Sampao Road) - Kapalong (Mamacao Road) connecting Tagum - Panabo Circumferential Road and Banana Industries and Rubber Industries, Kapalong, Davao del Norte	DTI/DPWH	115,591,000.00
8	Capungagan-Mabuhay-Panduian leading to Coconut, Cacao, Mechanical Drier, Rice, Packing House, Kapalong, Davao del Norte	DTI/DPWH	100,000,000.00
9	Saug-Sonlon Boundary Longanapan leading to Coconut, Rubber, Banana Industries, Asuncion, Davao del Norte	DTI/DPWH	100,000,000.00
10	Guadalupe-Lower Tuganay Road connecting Carmen Overland Transport Terminal in support of Banana and Coconut Industries, Davao del Norte	DTI/DPWH	90,000,000.00
11	Santo Tomas (Tibal-og Highway) - Santo Tomas (Balagunan road) connecting Panabo Wharf to Banana industries and rice industries	DTI/DPWH	106,140,000.00
	Total (DTI - DPWH Convergence Program)		940,230,000.00
	VI. DPWH Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)		
1	Panabo Wharf Road, Panabo City, Davao del Norte	DPWH	41,497,000.00
2	Access Road leading to Adecor Wharf, Island City Garden of Samal, Davao del Norte	DPWH	25,000,000.00
3	Access Road leading to Limao Wharf, Island City Garden of Samal, Davao del Norte	DPWH	20,000,000.00
4	Project Convergence 1 - CH 16 + 700 Local Road Realignment, Panabo City	DPWH	3,340,000.00
5	Project Convergence 3 - CH 26 + 500 Local Road Realignment, Panabo City	DPWH	4,393,000.00
	Total (KATUPARAN)		94,230,000.00
	VII. DPWH Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)		
1	Construction of Concrete Road Magdum to New Balamban, Tagum City, Davao del Norte	DPWH	30,000,000.00
2	Construction of Road, Barangay Bincungan to Barangay Canocotan, Tagum City, Davao del Norte	DPWH	50,000,000.00
3	Road from Purok 6A Poblacion to San Roque to Suawon to Cabadianan leading to Banana Plantations and Banana Packing Houses, New Corella	DPWH	100,000,000.00
4	Conc of Sitio Nasilaban Road leading to Balay Lupowanan, coconut industries, Brgy Palma Gil, Talaingod	DPWH	100,000,000.00
5	Road at Junction Sto Tomas-Talaingod Diversion Road - Purok 2, Mamacao Section to Purok 5 to Sitio Lantawan, Mamacao leading to Manipis Tunnel and Lantawan Overview, Kapalong Brgy Palma Gil, Talaingod	DPWH	90,000,000.00
6	Jct. Kapalong Talaingod Bukidnon - Sitio Megatong Road to Mt. Megatong, Talaingod	DPWH	100,000,000.00
7	Construction of Concrete Road from Jct. Gredu Cabaluna Road to Datu Abdul Diversion Road, Panabo City, Davao del Norte	DPWH	25,000,000.00
8	Construction of Concrete Road from Tagbaobo to Pangubatan Bypass Road via Bandera and San Isidro, IGaCoS, Davao del Norte	DPWH	100,000,000.00
9	Concreting of Road leading to Mambago B, Barangay Caliclic, Babak District, Island Garden City of Samal, Davao del Norte	DPWH	100,000,000.00
10	Construction of Access Road from Barangay Sion to the City Goat Breeder Farm, Kaputian District, Island Garden City of Samal, Davao del Norte	DPWH	50,000,000.00
11	Construction of Feeder Road 1 - Sitio Nordida, New Visayas to Purok Maguintalunan leading to Banana Packing Houses, Banana Plantations and Pomelo Farm, Sto. Tomas, Davao del Norte	DPWH	100,000,000.00
12	Construction of Road at Port of Barangay Sta. Cruz to Barangay Linosutan, Talicud Island, Kaputian District, Island Garden City of Samal, Davao del Norte	DPWH	50,000,000.00
13	Construction of Road from Crossing Toril, Babak to Barangay Sto. Niño, Babak District, Island Garden City of Samal, Davao del Norte	DPWH	50,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
14	Construction of Road from San Agustin Elementary School to Maximo Arellano Elementary School, Brgy. Sto. Niño, Babak District, Island Garden City of Samal, Davao del Norte	DPWH	50,000,000.00
15	Construction of Road NRJ Agusan - Davao Road, Brgy. Ising to Asuncion to Tubod, Carmen, Davao del Norte	DPWH	100,000,000.00
	Total (SIPAG)		1,095,000,000.00
	VIII. DPWH - Improvements of Local Roads		
1	Kapalong - Talaingod - Valencia (Bukidnon), Talaingod, Davao del Norte	DPWH	176,597,700.00
2	Asuncion - San Isidro - Laak - Veruela Rd., Asuncion, Davao del Norte	DPWH	160,995,000.00
3	Tagum - Panabo Circumferential Road, Tagum City, Davao del Norte	DPWH	108,971,000.00
4	Tagum City Diversion Road, Tagum City, Davao del Norte	DPWH	30,800,000.00
5	Tagum - Panabo Circumferential Road, Panabo City, Davao del Norte	DPWH	418,463,000.00
6	Babak - Samal - Kaputian Rd., IGACOS, Davao del Norte	DPWH	110,756,000.00
7	Carmen - DAPECOL Cmpd Rd., Carmen, Davao del Norte	DPWH	110,294,000.00
8	Alternate Road from Region XI to Region X (Jct. Davao City Diversion Road - Catalunan grande - Talandag - Sumimao - Panalum - Tapak - Cabanglasan - Aglayan, Malaybalay), Davao del Norte	DPWH	61,574,000.00
9	Tagum City Bypass Road (Canocotan - San Miguel - Pagsabangan), Davao del Norte	DPWH	388,658,000.00
10	Carmen - Tagum City Coastal Road, Davao del Norte	DPWH	1,000,000,000.00
11	Nabunturan - New Corella - Tagum Road (Tagum - New Corella Section) Davao del Norte	DPWH	450,000,000.00
12	Construction of Tagum City - Sto. Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan, Davao del Norte	DPWH	110,000,000.00
13	Sto. Tomas - Talaingod Diversion Road, Davao del Norte	DPWH	150,000,000.00
14	Igangon San Isidro, Davao del Norte - laak, Davao de Oro Bypass Road	DPWH	100,000,000.00
15	Timog Diversion Road	DPWH	90,500,000.00
16	Alternate Road Tagum City to Asuncion, Davao del Norte	DPWH	100,000,000.00
17	Construction of Tagum City Viaduct	DPWH	500,000,000.00
18	Jct. Tagum - Panabo Circumferential Road - Malitbog - Kasilak to Jct. Consolacion, Davao del Norte	DPWH	58,522,000.00
19	Panabo City Bypass Road, Davao del Norte	DPWH	450,000,000.00
20	Bypass Road Jct. Babak-Samal-Kaputian Road-Brgy. San Antonio-Tagpopongan, IGACos Circumferential Road, Island Garden City of Samal, Davao Del Norte	DPWH	578,271,000.00
21	Tagum City - Sto. Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan), Davao del Norte	DPWH	350,000,000.00
22	NRJ Daang Maharlika Bunawan Proper - San Isidro - Kiotoy - Mabunao - Kauswagan - Jct. Panabo City Fatima - Malabog Road, Panabo City, Davao del Norte	DPWH	100,000,000.00
23	NRJ Agusan - Davao Road Guadalupe, Carmen Section to Upper Tuganay - Mabaus - Kinamayan - Tibal - og, Sto. Tomas, Davao del Norte	DPWH	100,000,000.00
24	Carmen - Panabo Diversion Road	DPWH	100,000,000.00
25	Tanglaw - Dujali - Carmen - Tagum Road, Sto. Tomas and B.E. Dujali, Davao del Norte	DPWH	100,000,000.00
26	Braulio E. Dujali-Sto. Tomas Road (Jct Agusan-Davao Road, Tuganay Section-B.E. Dujali-Sto. Tomas-Tagum-Panabo Circumferential Road, Davao del Norte	DPWH	100,000,000.00
27	Alternate Road From Panabo City-Davao City (Jct. Tagum - Panabo Circumferential Road - Datu Abdul Dadia - Little Panay - Tagpore - Jct. Daang Maharlika & Tagpore - San Nicolas - Kiotoy - St. Cruz - Gatungan - Jct. Daang Maharlika Rd)	DPWH	419,295,000.00
28	Bypass Road From Sto. Tomas to Panabo City [Jct. Tagum - Panabo Circumferential Road (NAFCO Section)-Balagunan-Tulalian-Sindaton-Tibungol-Tibulao-Jct. Tagum - Panabo Circumferential Road (Dalisay Section)]	DPWH	400,000,000.00
29	Sto. Tomas Bypass Road	DPWH	100,000,000.00
30	Panabo Flyover	DPWH	500,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
31	Replacement of Pagsabangan Bridge, Tagum City, Davao del Norte	DPWH	1,394,516,000.00
32	Replacement of Gov. Miranda Br. 1, Tagum City, Davao del Norte	DPWH	100,000,000.00
33	Replacement of Nanaga Bridge 1, Talaingod, Davao del Norte	DPWH	70,000,000.00
34	Replacement of Tuganay Br. 1, Carmen, Davao del Norte	DPWH	150,000,000.00
35	Replacement of Tuganay Br. 2, Carmen, Davao del Norte	DPWH	225,000,000.00
	Total (DPWH - Improvements of Local Roads)		9,363,212,700.00
	IX. Department of Agriculture - Farm to Market Road Development Program (DA-FMRDP)		
1	Concreting of Brgy. Taba FMR, Brgy. Taba, Carmen	NGA/Grants/PLGU	14,000,000.00
2	Concreting of Brgy. Cacao FMR, Brgy. Cacao, Panabo City	NGA/Grants/PLGU	12,000,000.00
3	Concreting of Brgy. Balagunan FMR Phase III, Brgy. Balagunan, Sto. Tomas	NGA/Grants/PLGU	12,000,000.00
4	Concreting of Purok 9 to Purok 3, Brgy. Anibongan FMR, Brgy. Anibongan, Carmen	NGA/Grants/PLGU	12,000,000.00
5	Concreting of Brgy. Pamacaun FMR, Brgy. Pamacaun, Asuncion	NGA/Grants/PLGU	15,000,000.00
6	Concreting of Brgy. Palma Gil FMR, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	12,000,000.00
7	Concreting of Mambing FMR, Brgy. Mambing, New Corella	NGA/Grants/PLGU	12,000,000.00
	Total (DA-FMRDP)		89,000,000.00
	X. PUBLIC INFRASTRUCTURE PROGRAM		
	A.) Roads and Bridges		
	Asuncion		
1	Rehabilitation and Improvement of Asuncion Poblacion Municipal Road, Asuncion, Davao del Norte	NGA/Grants/PLGU	50,000,000.00
2	Construction of FMR at Prk. 6, Canatan - Sta. Felomina, Asuncion - San Roque, New Corella	NGA/Grants/PLGU	30,000,000.00
3	Concreting of Jct. Highway Canatan - Magatos Provincial Road, Asuncion	NGA/Grants/PLGU	45,000,000.00
4	Concreting of Jct. Highway Doña Andrea - Capungagan Provincial Road, Asuncion	NGA/Grants/PLGU	45,000,000.00
5	Concreting of Jct. Mahayahay-Upper Cabaywa FMR, Asuncion	NGA/Grants/PLGU	100,000,000.00
6	Concreting of Lower Magatos-Cabadiangan San Vicente FMR, Asuncion	NGA/Grants/PLGU	100,000,000.00
7	Construction of FMR from Purok 17 to Purok 3, Sagayen, Asuncion	NGA/Grants/PLGU	60,000,000.00
8	Construction of Farm-to-market-road from Prk.4B - Prk.1B Brgy.Pamacaun, Asuncion Davao del Norte	NGA/Grants/PLGU	50,000,000.00
9	Construction of Farm-to-market-road from Prk.6 Brgy. Pamacaun to New Santiago FMR, Asuncion	NGA/Grants/PLGU	52,000,000.00
10	Construction of Farm-to-market-roads from Liguyon to Prk. 10 Binancian, Asuncion	NGA/Grants/PLGU	30,000,000.00
11	Construction of Farm-to-market-roads from New Visayas to Liguyon, Asuncion	NGA/Grants/PLGU	20,000,000.00
12	Construction of Farm-to-market-roads from Purok 2A Brgy. Pamacaun to Purok 4 New Loon FMR, Asuncion	NGA/Grants/PLGU	30,000,000.00
13	Construction of Farm-to-market-roads from Purok 6 to Purok 11 Buclad, Asuncion, Davao del Norte	NGA/Grants/PLGU	60,000,000.00
14	Construction of Farm-to-market-roads from Purok 7 to Purok 11 Buclad, Asuncion, Davao del Norte with 55 linear meter RCDG Bridge component	NGA/Grants/PLGU	190,000,000.00
15	Construction of Farm-to-market-roads from Purok 8 Sitio Bagsak San Vicente, Asuncion, Davao del Norte	NGA/Grants/PLGU	64,000,000.00
16	Construction of FMR from Sta. Felomina to Purok 9 and 10, Sagayen, Asuncion	NGA/Grants/PLGU	60,000,000.00
17	Construction of Purok 3,4,7 FMR at Brgy. Concepcion, Asuncion	NGA/Grants/PLGU	70,000,000.00
18	Rehabilitation of Jct Sagayen - Sonlon FMR w/ Bridge, Asuncion	NGA/Grants/PLGU	240,000,000.00
19	Complertion of Saug Bridge from Prk. 3 to Prk. 9 Cabaywa, Asuncion	NGA/Grants/PLGU	50,000,000.00
20	Construction of Bridge of Ilog River at Prk. 7, Brgy. Cabaywa, Asuncion	NGA/Grants/PLGU	30,000,000.00
21	Concreting of Provincial Road at Prk. 1,2,3,4 & 5, Brgy. New Bantayan, Asuncion	NGA/Grants/PLGU	40,000,000.00
22	Replacement of Bridge at Prk. 1B, Brgy. Magatos, Asuncion	NGA/Grants/PLGU	30,000,000.00
23	Opening of Road from Prk. 11 to Prk. 10-B, Brgy. Camansa, Asuncion	NGA/Grants/PLGU	25,000,000.00
	Kapalong		
1	Rehabilitation and Improvement of Monte Dujali - Gupitan Provincial Road at Kapalong/San Isidro Davao del Norte	NGA/Grants/PLGU	40,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
2	Rehabilitation and Improvement of 5kms Municipal Road from Prk.12c to National High school, Kapalong, Davao del Norte	NGA/Grants/PLGU	125,000,000.00
3	Rehabilitation and Improvement of 1.0kms Road at Junction Prk.1 to Prk. 6 Luna, Kapalong, Davao del Norte	NGA/Grants/PLGU	20,000,000.00
4	Rehabilitation and Improvement of 4.0kms Junction Prk.6a Gabuyan to Prk.1a Brgy. Katipunan, Kapalong, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
5	Road Concreting from Sitio Kimataan II, Brgy. Gupitan, Kapalong Davao del Norte to Prk. Makaslog and Prk. Mambago, Brgy. Mabuhay, Laak, Davao de Oro	NGA/Grants/PLGU	40,000,000.00
6	Concreting of Jct. Gabuyan - Katipunan - Bucana Provincial Road, Kapalong	NGA/Grants/PLGU	90,000,000.00
7	Rehabilitation of FMR at Barangay Florida	NGA/Grants/PLGU	20,000,000.00
8	Rehabilitation of Langan to Mambago, Gupitan FMR	NGA/Grants/PLGU	100,000,000.00
9	Construction of FMR at Luan Mabantao to Purok 12 Upper Florida	NGA/Grants/PLGU	140,000,000.00
10	Construction of FMR at Purok 4 Semong to Purok 12 Upper Florida	NGA/Grants/PLGU	140,000,000.00
11	Construction of FMR at Purok 6 Katipunan, to Semogn, Purok 1A Katipunan to semong, Purok 8 Katipunan to Purok 8 Katipunan, Purok 1A to Purok 6 Katipunan, Purok 1 to Purok 5 Katipunan, Purok 1 to Purok 2- Purok 4, to Purok 5 Katipunan	NGA/Grants/PLGU	200,000,000.00
12	Construction of FMR from Purok 3, Mamacao to manipis to Lantawon to Tagumpay	NGA/Grants/PLGU	280,000,000.00
13	Construction of FMR from Patel to Magtimon	NGA/Grants/PLGU	280,000,000.00
14	Construction of FMR from Sitio Langan to Pipisan and Mambago	NGA/Grants/PLGU	400,000,000.00
15	Construction of FMR from Crossing Monte Dujali - Taglabid - Dugayan - Okapan- Kimataan-Igang-Upper Kimataan	NGA/Grants/PLGU	520,000,000.00
16	Rehabilitation of FMR from Gupitan to Sitio Dugayan to Kimataan	NGA/Grants/PLGU	520,000,000.00
17	Rehab. And Impv't. of Junction Highway - Luna - Mamacao - Narra Provincial Road with Bridge Component	NGA/Grants/PLGU	350,000,000.00
18	Construction of Farm to Market Road from Prk. 3-C to Prk. 5, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	10,000,000.00
	New Corella		
1	Rehabilitation and Improvement of New Corella - Saug Provincial Road at New Corella Davao del Norte	NGA/Grants/PLGU	100,000,000.00
2	Rehabilitation and Improvement of Mesaoy - Jct. Mahayahay Provincial Road at New Corella/Asuncion Davao del Norte	NGA/Grants/PLGU	40,000,000.00
3	Rehabilitation and Improvement of 2-lane concrete paved roads Dionesio Irig St., Purok 2, Poblacion, New Corella, Davao del Norte	NGA/Grants/PLGU	8,750,000.00
4	Rehabilitation and Improvement of Purok 3, Mambing to Purok 7, Cabidanan, New Corella, Davao del Norte.	NGA/Grants/PLGU	25,000,000.00
5	Concreting of Del Pilar - Jct. Silangan Provincial Road, New Corella	NGA/Grants/PLGU	45,000,000.00
6	Concreting of New Corella - New Sambog - Silangan Road, New Corella	NGA/Grants/PLGU	45,000,000.00
7	Concreting of barangay Suawon to Purok 9, Cabidanan (7.4 kms)	NGA/Grants/PLGU	148,000,000.00
8	Concreting of Anaman, New Cortez to Bondoc Casilak to Bundok San Roque(6 kms)	NGA/Grants/PLGU	120,000,000.00
9	Concreting of P1 Poblacion to New Sambog to P6 Sta Cruz FMR	NGA/Grants/PLGU	120,000,000.00
10	Concreting of P2 Poblacion - P3 Camansi, New Sambog	NGA/Grants/PLGU	40,000,000.00
11	Concreting of P2, New Sambog to P3 San Roque FMR	NGA/Grants/PLGU	60,000,000.00
12	Concreting of P2, New Sambog to P6 Sta Cruz FMR	NGA/Grants/PLGU	120,000,000.00
13	Concreting of Patrocenio to Tagaytay, Nabunturan FMR	NGA/Grants/PLGU	60,000,000.00
14	Concreting of Purok 1 to Purok 8 San Roque(2.1 kms)	NGA/Grants/PLGU	42,000,000.00
15	Concreting of Purok 3, mambing to Purok 5 (Tinago, Cabidanan (3 kms)	NGA/Grants/PLGU	60,000,000.00
16	Concreting of Purok 5, Sta. Fe to Purok 7, Mambing FMR	NGA/Grants/PLGU	120,000,000.00
17	Concreting of Purok1 to Crossing Paradise, Del Monte FMR	NGA/Grants/PLGU	70,000,000.00
18	Concreting of San Juan, Del Pilar to Talisay, Asuncion FMR	NGA/Grants/PLGU	40,000,000.00
19	Opening of road from of P2, New Sambog to P3 San Roque FMR	NGA/Grants/PLGU	60,000,000.00
20	Road Concreting at Purok 1, Poblacion - Purok-3 (Camansi), New Sambog	NGA/Grants/PLGU	60,000,000.00
21	Road Concreting at Purok-1, New Sambog to Purok-3, Libas, San Roque	NGA/Grants/PLGU	100,000,000.00
22	Road Concreting at Purok-19, Mesaoy - Purok-3, New Anda-Purok-3-Purok-10 Mesaoy with Bridge Component	NGA/Grants/PLGU	240,000,000.00
23	Road Concreting at Purok-4, Poblacion (Nursery/Breeding Center)	NGA/Grants/PLGU	40,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
24	Road Concreting at Purok-6a, Guadalupe, Limbaan to Guadalupe, Lagoon to Purok-6, Del Monte	NGA/Grants/PLGU	200,000,000.00
25	Road Concreting from Provincial Road - Sta. Cruz to Silangan, Sta. Cruz	NGA/Grants/PLGU	180,000,000.00
26	Road Concreting from Purok-3 (Camansi), New Sambog to Silangan, Sta. Cruz	NGA/Grants/PLGU	180,000,000.00
27	Road Concreting from Purok-3, Bingas Mambing to Purok-7, Mambing	NGA/Grants/PLGU	150,000,000.00
28	Road Concreting from Purok-5, Sto. Niño to Panayugan, Limbaan	NGA/Grants/PLGU	180,000,000.00
29	Road Concreting from Purok-6A, Poblacion -San Roque-Macgum-Cabidianan	NGA/Grants/PLGU	500,000,000.00
30	Road Construction from Mahayahay, Purok-4 to Purok-5, New Bohol	NGA/Grants/PLGU	180,000,000.00
31	Concreting of Road from Prk. 18 to Prk. 23, Brgy. Mesaoy, New Corella	NGA/Grants/PLGU	10,000,000.00
32	Construction of Concrete Bridge at Sitio Baga, Prk. 8-A, Brgy. Limbaan, New Corella	NGA/Grants/PLGU	30,000,000.00
33	Opening of Road from Prk. 4-A to Prk. 8-A, Brgy. Limbaan, New Corella	NGA/Grants/PLGU	10,000,000.00
34	Construction of 25.0 In.m. PSCG Bridge, Brgy. Limbaan, New Corella	NGA/Grants/PLGU	37,500,000.00
35	Construction of Road from Prk. 18 to Prk. 19 to Prk. 19-A, Brgy. Mesaoy, New Corella	NGA/Grants/PLGU	10,000,000.00
	San Isidro		
1	Rehabilitation and improvement of km. 30, barangay sawata to gumamela, brgy. Mamangan, municipality of san isidro, province of davao del norte.	NGA/Grants/PLGU	165,000,000.00
2	Concreting of Sawata - Mamangan - Pinamuno Provincial Road, San Isidro	NGA/Grants/PLGU	90,000,000.00
	Tagum City		
1	Rehabilitation And Improvement Of San Miguel City Road, Tagum City, Davao Del Norte	NGA/Grants/PLGU	150,000,000.00
2	Rehabilitation And Improvement of Cuambogan Brgy Roads, Tagum City, Davao del Norte	NGA/Grants/PLGU	448,000,000.00
3	Construction of bridge at Purok Mangga connecting to Purok Maduaw crossing Saug River, Tagum City	NGA/Grants/PLGU	20,000,000.00
4	Bridge construction at Purok Talaba, Brgy. Bincungan, Tagum City	NGA/Grants/PLGU	40,000,000.00
5	Concreting of Purok Alvarida to Purok Bagong Silang, Brgy. Pagsabangan, Tagum City FMR	NGA/Grants/PLGU	40,000,000.00
6	Concreting of Purok 2, Nueva Fuerza to Boundary Mesaoy, Tagum City FMR	NGA/Grants/PLGU	50,000,000.00
7	Opening of Farm to Market Road at Prk. 1, Barangay Canocotan	NGA/Grants/PLGU	20,000,000.00
8	Opening of Farm to Market Road at Prk. 2, Barangay Canocotan	NGA/Grants/PLGU	20,000,000.00
9	Opening of Farm to Market Road at Prk. 3-A, Barangay Canocotan	NGA/Grants/PLGU	20,000,000.00
10	Opening of Farm to Market Road at Prk. 4, Barangay Canocotan	NGA/Grants/PLGU	20,000,000.00
11	Opening of Farm to Market Road at Prk. 5, Barangay Canocotan	NGA/Grants/PLGU	20,000,000.00
12	Opening of Farm to Market Road at Prk. 5-A, Barangay Canocotan	NGA/Grants/PLGU	20,000,000.00
13	Opening of Farm to Market Road at Prk. 6, Barangay Canocotan	NGA/Grants/PLGU	20,000,000.00
14	Opening of Farm to Market Road at Prk. 6-A, Barangay Canocotan	NGA/Grants/PLGU	20,000,000.00
15	Rehabilitation of Barangay Pagsabangan FMR	NGA/Grants/PLGU	20,000,000.00
16	Rehabilitation of Barangay San Miguel (Suico Area) FMR	NGA/Grants/PLGU	20,000,000.00
17	Rehabilitation of Brgy. San Isidro-Prk. Durian, Barangay Madaum FMR	NGA/Grants/PLGU	20,000,000.00
18	Rehabilitation of FMR Brgy. Liboganon Raise up	NGA/Grants/PLGU	20,000,000.00
19	Rehabilitation of Prk. 1 - Prk. 4, Brgy. Canocotan FMR	NGA/Grants/PLGU	20,000,000.00
20	Rehabilitation of Prk. 1 - Prk. Bangag, Brgy. San Isidro FMR	NGA/Grants/PLGU	20,000,000.00
21	Rehabilitation of Prk. 1C Nabintad - Prk. 1A, Sitio Gapas, Brgy. Madaum FMR	NGA/Grants/PLGU	20,000,000.00
22	Rehabilitation of Prk. 2-Prk. 6, Brgy. New Balamban FMR	NGA/Grants/PLGU	20,000,000.00
23	Rehabilitation of Prk. 3EE, Brgy. Pagsabangan FMR	NGA/Grants/PLGU	20,000,000.00
24	Rehabilitation of Prk. Angkibit, Barangay Pagsabangan, Tagum City FMR	NGA/Grants/PLGU	20,000,000.00
25	Rehabilitation of Prk. Magtaya to Prk. Magkidong, Brgy. Mankilam FMR	NGA/Grants/PLGU	20,000,000.00
26	Rehabilitation of Purok Magkidong, Barangay Mankilam FMR	NGA/Grants/PLGU	20,000,000.00
27	Rehabilitation of Prk. 2 - Prk. 4, Brgy. Nueva Fuerza FMR	NGA/Grants/PLGU	24,000,000.00
28	Rehabilitation of Prk. Maduaw, Brgy. Cuambogan FMR	NGA/Grants/PLGU	24,000,000.00
29	Rehabilitation of Prk. 4, Brgy. Magdum FMR	NGA/Grants/PLGU	26,000,000.00
30	Rehabilitation of Prk. Talaba, Brgy. Bincungan - Prk. Bangag, Brgy. San Isidro FMR with 100 meters Bridge	NGA/Grants/PLGU	26,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
31	Rehabilitation of Prk. Talaba, Brgy. Bincungan - Prk. 3, Brgy. Liboganon FMR with 75 meters Bridge	NGA/Grants/PLGU	32,500,000.00
32	Rehabilitation of Prk. 4, Brgy. Nueva Fuerza - Prk. San Antonio, Brgy. Cuambogan FMR	NGA/Grants/PLGU	34,000,000.00
33	Rehabilitation of Prk. Alvarida, Brgy. Pagsabangan FMR	NGA/Grants/PLGU	34,000,000.00
34	Concreting of Prk. Rancho to Prk. Pagkakaisa along Kapawpawan Creek, Barangay Pagsabangan	NGA/Grants/PLGU	40,000,000.00
35	Construction of Bridge at Purok Mangga connecting to Purok Maduaw crossing Saug River, Barangay Pagsabangan	NGA/Grants/PLGU	40,000,000.00
36	Rehabilitation of Brgy. Canocotan to Brgy. San Isidro FMR	NGA/Grants/PLGU	40,000,000.00
37	Rehabilitation of Prk. 2 - Prk. 5, Brgy. La Filipina FMR	NGA/Grants/PLGU	40,000,000.00
38	Rehabilitation of Prk. 4-Prk.6, Brgy. Busaon FMR	NGA/Grants/PLGU	44,000,000.00
39	AFP Camp, Barangay San Agustin	NGA/Grants/PLGU	50,000,000.00
40	Concreting of Purok Ipil-ipil to Barangay Nueva Fuerza	NGA/Grants/PLGU	50,000,000.00
41	Rehabilitation of Prk. Gumamela (Garbage Site), Brgy. San Agustin - Brgy. New Balamban Boundary FMR	NGA/Grants/PLGU	52,000,000.00
42	Concreting of Purok Ilang-ilang to Barangay Magdum with drainage component	NGA/Grants/PLGU	60,000,000.00
43	Concreting of Purok Mangga Dumpsite to Purok Gumamela, Barangay San Agustin	NGA/Grants/PLGU	70,000,000.00
44	Concreting of Puroks Farm-3, Bayanihan, and Bagong Silang, Brgy. Pagsabangan (Circumferential Road)	NGA/Grants/PLGU	80,000,000.00
45	Rehabilitation of Prk. Everlasting - Prk. Talaba, Brgy. Bincungan FMR	NGA/Grants/PLGU	84,000,000.00
46	Rehabilitation of Prk. 4 - Prk. Cabugan, Brgy. Busaon FMR	NGA/Grants/PLGU	86,000,000.00
47	Concreting of Purok Mangga to Barangay New Balamban	NGA/Grants/PLGU	90,000,000.00
48	Concreting of Purok Mangga to Sitio Gumamela (Catcha, Hinlo)	NGA/Grants/PLGU	90,000,000.00
49	Concreting of Purok Mangga to Sitio Mandapaan	NGA/Grants/PLGU	90,000,000.00
50	Concreting of Purok Waling-waling, Barangay San Agustin	NGA/Grants/PLGU	90,000,000.00
51	Concreting of Purok Gumamela to Barangay Nueva Fuerza	NGA/Grants/PLGU	180,000,000.00
	Talaingod		
1	Rehabilitation and Improvement of Jct. Highway Gabuyan - Semong - Dagohoy Provincial Road at Kapitalong/Talaingod Davao del Norte	NGA/Grants/PLGU	100,000,000.00
2	Rehabilitation And Improvement of Jct.National Road Prk.2 Going to Mahayahay Tugas	NGA/Grants/PLGU	100,000,000.00
3	Rehabilitation and improvement of jct. Natl Road sawmill brgy. Road, Talaingod, davao del norte	NGA/Grants/PLGU	15,000,000.00
4	Concreting of Semong - Palma Gil Provincial Road, Talaingod	NGA/Grants/PLGU	90,000,000.00
5	Rehabilitation of Km. 25 to 31, Dagohoy FMR, Talaingod	NGA/Grants/PLGU	60,000,000.00
6	Construction of Road from Hergelo - Km. 31 - Pong-Pong Lumanding, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	15,000,000.00
	B.E. Dujali		
1	Rehabilitation and Improvement of Jct. Highway - Tanglaw Provincial Road at B.E. Dujali Davao del Norte	NGA/Grants/PLGU	40,000,000.00
2	Rehabilitation and Improvement of Dujali - San Miguel Provincial Road at B.E. Dujali/Sto.Tomas Davao del Norte	NGA/Grants/PLGU	50,000,000.00
3	Rehabilitation and Improvement of Bonifacio St. at B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	30,000,000.00
4	Rehabilitation and Improvement of District 1-BSF Church-District 4, tanglaw Road, B.E.Dujali, Davao del Norte	NGA/Grants/PLGU	97,000,000.00
5	Rehabilitation and Improvement of purok 2 Elementary School-Purok 7 New Casay Barangay Road, B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	50,000,000.00
6	Concreting of Bacali - Casig-ang - Libertad Provincial Road, B.E. Dujali	NGA/Grants/PLGU	45,000,000.00
7	Concreting of FMR at Junction Tuganay - San Isidro to Kinamayan Rd. to New Casay, B.E. Dujali	NGA/Grants/PLGU	10,100,000.00
	Carmen		
1	Rehabilitation and Improvement of Tuganay - Anibongan - San Isidro Provincial Road at Carmen Davao del Norte	NGA/Grants/PLGU	25,100,000.00
2	Rehabilitation and Improvement of Dalisay - Mabuhay Provincial Road at Panabo/Carmen Davao del Norte	NGA/Grants/PLGU	97,500,000.00
3	Rehabilitation and Improvement of Jct. Highway - Carmen - Mangalcal - Tubod Provincial Road at Carmen Davao del Norte	NGA/Grants/PLGU	100,000,000.00
4	Rehabilitation and Improvement at Purok9, Ising, Carmen Davao del Norte, Carmen, Davao del Norte	NGA/Grants/PLGU	187,220,000.00
5	Rehabilitation and Improvement of Jct. Highway - Ising - Magsaysay Provincial Road, Carmen Davao del Norte	NGA/Grants/PLGU	110,000,000.00
6	Rehabilitation and Improvement of Anibongan - Salvacion - Cabay-angan Provincial Road at Carmen Davao del Norte	NGA/Grants/PLGU	60,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
7	Concreting of 2 km. Road from Poblacion Carmen to Train Station with Bridge Component, Carmen	NGA/Grants/PLGU	30,000,000.00
8	Concreting of Cebulano - Mangalcal Provincial Road, Carmen	NGA/Grants/PLGU	95,000,000.00
9	Concreting of Provincial Road at Brgy. Mabuhay, Carmen	NGA/Grants/PLGU	80,000,000.00
10	Concreting of Abgao St. (J. Sagayno to Calayo) Road, Magsaysay, Carmen	NGA/Grants/PLGU	38,000,000.00
11	Concreting of Asuncion-Mangalcal-Evacon Tubod FMR, Carmen	NGA/Grants/PLGU	118,000,000.00
12	Concreting of Barangay Site Road, San Isidro, Carmen	NGA/Grants/PLGU	20,000,000.00
13	Concreting of Block 9 Road Purok 5, Tuganay, Carmen	NGA/Grants/PLGU	42,000,000.00
14	Concreting of Centro to Sagayno Road, Magsaysay, Carmen	NGA/Grants/PLGU	26,000,000.00
15	Concreting of FMR at Purok 12, ising to Brgy. Asuncion, Carmen	NGA/Grants/PLGU	20,000,000.00
16	Concreting of Gemelina St. (Padua to Sato) Road, Magsaysay, Carmen	NGA/Grants/PLGU	32,000,000.00
17	Concreting of Ipil-Ipil St. (Miranda to Papillero) Road, Magsaysay, Carmen	NGA/Grants/PLGU	22,000,000.00
18	Concreting of Ising-Mangalcal-Tubod FMR, Carmen	NGA/Grants/PLGU	55,000,000.00
19	Concreting of Jct. Nat'l H-way to Purok 1 Riverside Road, Guadalupe, Carmen	NGA/Grants/PLGU	44,000,000.00
20	Concreting of Jct. Nat'l H-way to Purok 4 Road, Guadalupe, Carmen	NGA/Grants/PLGU	20,000,000.00
21	Concreting of Junction Nat'l Highway - Purok 1A Alejal - Purok 2 New Camiling, Carmen	NGA/Grants/PLGU	20,000,000.00
22	Concreting of Junction Provincial Road - Purok 1A San Isidro - Purok 3 Anibongan, Carmen	NGA/Grants/PLGU	52,000,000.00
23	Concreting of Junction Provincial Road - Purok 3 Guadalupe - Purok 6 Anibongan -Junction Provincial Road, Carmen	NGA/Grants/PLGU	36,000,000.00
24	Concreting of Junction Provincial Road - Purok 3 Salvacion - Mabaus (Temp), Carmen	NGA/Grants/PLGU	52,000,000.00
25	Concreting of Junction Provincial Road - Purok 3 San Isidro - Purok 3 Anibongan, Carmen	NGA/Grants/PLGU	42,000,000.00
26	Concreting of Junction Provincial Road - Purok 4 Salvacion - Mabaus (Temp), Carmen	NGA/Grants/PLGU	22,000,000.00
27	Concreting of Junction Provincial Road - Purok 5 Sto. Nino (Temp), Carmen	NGA/Grants/PLGU	20,000,000.00
28	Concreting of Junction Provincial Road - Purok 6A Magsaysay, Carmen	NGA/Grants/PLGU	20,000,000.00
29	Concreting of Junction Provincial Road - Purok 9A Road - Junction Provincial Road, Carmen	NGA/Grants/PLGU	20,000,000.00
30	Concreting of Matanag St. (Padua to Lura) Road, Magsaysay, Carmen	NGA/Grants/PLGU	22,000,000.00
31	Concreting of P1 - P6 Road (NIA) (Temp), Salvacion, Carmen	NGA/Grants/PLGU	30,000,000.00
32	Concreting of P1 Road, Asuncion, Carmen	NGA/Grants/PLGU	28,000,000.00
33	Concreting of P-1 to P-5 Brgy. Salvacion FMR, Carmen	NGA/Grants/PLGU	54,000,000.00
34	Concreting of P-1 to P-6 Brgy. Tibulao FMR, Carmen	NGA/Grants/PLGU	54,000,000.00
35	Concreting of P1-A Road, Asuncion, Carmen	NGA/Grants/PLGU	20,000,000.00
36	Concreting of P2 - Quezon, Panabo City Road, Cebulano, Carmen	NGA/Grants/PLGU	22,000,000.00
37	Concreting of P2 Road, Anibongan, Carmen	NGA/Grants/PLGU	20,000,000.00
38	Concreting of P2 Road, San Isidro, Carmen	NGA/Grants/PLGU	44,000,000.00
39	Concreting of P2 to P5 Road, San Isidro, Carmen	NGA/Grants/PLGU	20,000,000.00
40	Concreting of P-2, P-4, P-6 & P-7 Brgy. Mabuhay FMR, Carmen	NGA/Grants/PLGU	64,000,000.00
41	Concreting of P3 Road (Temp), Anibongan, Carmen	NGA/Grants/PLGU	20,000,000.00
42	Concreting of P3 Road (Temp), Salvacion, Carmen	NGA/Grants/PLGU	26,000,000.00
43	Concreting of P4 Road (Temp), San Isidro, Carmen	NGA/Grants/PLGU	20,000,000.00
44	Concreting of P4 Road, Cebulano, Carmen	NGA/Grants/PLGU	28,000,000.00
45	Concreting of Purok 1 Road (Temp.), Guadalupe, Carmen	NGA/Grants/PLGU	20,000,000.00
46	Concreting of Purok 1B (Glodo Area) Road, Sto. Niño, Carmen	NGA/Grants/PLGU	46,000,000.00
47	Concreting of Purok 2 - FMR (Temp), Mabuhay, Carmen	NGA/Grants/PLGU	20,000,000.00
48	Concreting of Purok 2 - St. 1 Road (Temp), Mabuhay, Carmen	NGA/Grants/PLGU	30,000,000.00
49	Concreting of Purok 2 - St. 2 Road (Temp), Mabuhay, Carmen	NGA/Grants/PLGU	24,000,000.00
50	Concreting of Purok 2 - St. 4 Road (Temp), Mabuhay, Carmen	NGA/Grants/PLGU	24,000,000.00
51	Concreting of Purok 2(B2) to Purok 2A(B1) Road, Tubod, Carmen	NGA/Grants/PLGU	20,000,000.00
52	Concreting of Purok 21 Road, Ising/Mangalcal, Carmen	NGA/Grants/PLGU	28,000,000.00
53	Concreting of Purok 3 Anibongan - Purok 1A San Isidro, Carmen	NGA/Grants/PLGU	20,000,000.00
54	Concreting of Purok 3 Road, Tibulao, Carmen	NGA/Grants/PLGU	20,000,000.00
55	Concreting of Purok 3 Road, Tubod, Carmen	NGA/Grants/PLGU	36,000,000.00
56	Concreting of Purok 3A Road, Tubod, Carmen	NGA/Grants/PLGU	42,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
57	Concreting of Purok 3B (Rabe - Casal - Maningo Area) Road, Sto. Niño, Carmen	NGA/Grants/PLGU	20,000,000.00
58	Concreting of Purok 3C Road, Tubod, Carmen	NGA/Grants/PLGU	24,000,000.00
59	Concreting of Purok 4 - 5, Taba, Carmen	NGA/Grants/PLGU	20,000,000.00
60	Concreting of Purok 4, Taba, Carmen	NGA/Grants/PLGU	28,000,000.00
61	Concreting of Purok 5 Road (Temp), Tubod, Carmen	NGA/Grants/PLGU	48,000,000.00
62	Concreting of Purok 5, Taba, Carmen	NGA/Grants/PLGU	20,000,000.00
63	Concreting of Purok 5-A Road (Temp), Tuganay, Carmen	NGA/Grants/PLGU	48,000,000.00
64	Concreting of Purok 5A-2 Road, Tubod/Minda, Carmen	NGA/Grants/PLGU	20,000,000.00
65	Concreting of Purok 5-C Road, Tubod, Carmen	NGA/Grants/PLGU	20,000,000.00
66	Concreting of Purok 6 to Purok 10, ising, Carmen	NGA/Grants/PLGU	44,000,000.00
67	Concreting of Purok 9A Ising FMR Urban Poor Area Road, Ising, Carmen	NGA/Grants/PLGU	20,000,000.00
68	Concreting of Purok Catumbal Road, La Paz, Carmen	NGA/Grants/PLGU	54,000,000.00
69	Concreting of Purok Corazon Road, La Paz, Carmen	NGA/Grants/PLGU	24,000,000.00
70	Concreting of Purok La Suerte Road, La Paz, Carmen	NGA/Grants/PLGU	20,000,000.00
71	Concreting of Purok San Antonio Road, La Paz, Carmen	NGA/Grants/PLGU	30,000,000.00
72	Concreting of Purok San Juan Road, La Paz, Carmen	NGA/Grants/PLGU	20,000,000.00
73	Concreting of Road 12, San Isidro, Carmen	NGA/Grants/PLGU	48,000,000.00
74	Concreting of Road 13 , San Isidro, Carmen	NGA/Grants/PLGU	24,000,000.00
75	Concreting of Road 8, San Isidro, Carmen	NGA/Grants/PLGU	36,000,000.00
76	Concreting of Road 9, San Isidro, Carmen	NGA/Grants/PLGU	20,000,000.00
77	Concreting of Street 5 Road (Temp), Mabuhay, Carmen	NGA/Grants/PLGU	28,000,000.00
78	Concreting of Street 6 Road (Temp), Mabuhay, Carmen	NGA/Grants/PLGU	20,000,000.00
79	Concreting of Street 8 Road (Temp), Mabuhay, Carmen	NGA/Grants/PLGU	20,000,000.00
80	Concreting/Imprv't of Purok 20 Ising-Mangalcal FMR with flat slab, Carmen	NGA/Grants/PLGU	20,000,000.00
81	Construction of Provincial Road from National Highway to Alemag, Brgy. Magsaysay, Carmen	NGA/Grants/PLGU	50,000,000.00
	Island Garden City of Samal		
1	Road Improvement of 5.85 kms of City Road at Balet to San Antonio Road Section, Babak District, Island Garden City of Samal	NGA/Grants/PLGU	175,500,000.00
2	Road Concreting of 12.21 Km City Road	NGA/Grants/PLGU	
3	Rehabilitation and Improvement of Brgy. Core roads at Libertad Kaputian District, Island Garden City of Samal	NGA/Grants/PLGU	534,000,000.00
4	Concreting of Jct. Guilon-Sitio San Agustin, Brgy. Del Monte FMR, IGACOS	NGA/Grants/PLGU	45,000,000.00
5	Concreting of Mambago B. City Rd going to Jct. Brgy. Caliclic FMR, IGACOS	NGA/Grants/PLGU	45,000,000.00
6	Construction of Libertad to Samalan, Kaputian District Farm to Market Road	NGA/Grants/PLGU	96,000,000.00
7	Construction of Sitio Tagluno to Sitio Cabanbanan, Samal District Farm to Market Road	NGA/Grants/PLGU	96,000,000.00
8	Improvement of FMR Brgy. Bandera to Brgy. Kanaan, IGACOS	NGA/Grants/PLGU	120,000,000.00
9	Improvement of FMR Brgy. San Antonio to Sitio Kabanbanan, IGACOS	NGA/Grants/PLGU	90,000,000.00
10	Improvement of FMR Sitio Kabanbanan to Barangay Tagbitan-ag, IGACOS	NGA/Grants/PLGU	105,000,000.00
11	Road Concreting - National Road Junction Brgy. Libertad to San Remegio, Sitio Samalan, Island Garden City of Samal	NGA/Grants/PLGU	45,000,000.00
12	Concreting of Road at Zone 6, Brgy. Villarica, Babak District, IGACOS	NGA/Grants/PLGU	20,000,000.00
13	Rehabilitation of Barangay Road from Prk. 5 to Prk 6, Brgy. Balet, Babak District, IGACOS	NGA/Grants/PLGU	10,000,000.00
14	Road Concreting Project (FMR) from Prk. Azucena to Brgy. Aumbay & Prk. Calachuchi to Boundary Brgy. Bandera, Brgy. Tagbaobo, Kaputian District, IGACOS	NGA/Grants/PLGU	68,000,000.00
	Panabo City		
1	Rehabilitation and Improvement of Panabo City Core Road	NGA/Grants/PLGU	400,000,000.00
2	Rehabilitation of FMR at Purok 3-5-1-4 Brgy Sindaton, Panabo City	NGA/Grants/PLGU	45,000,000.00
3	Rehab. Of FMR Sitio Sta Cruz, Malativas to Purok 3 Waterfall, Panabo City	NGA/Grants/PLGU	45,000,000.00
4	Concreting of Jct. Kasilak Bridge-Brgy. Kauswagan FMR, Panabo City	NGA/Grants/PLGU	40,000,000.00
5	Construction of FMR from Prk 4-2-3 connecting to Brgy. Tagpore ,Brgy. San Nicolas,Panabo City	NGA/Grants/PLGU	50,000,000.00
6	Construction of Bridge Overflow at Prk. 3, Brgy. Katipunan, Panabo City	NGA/Grants/PLGU	30,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
7	Concreting of Road from National Highway to Prk. Takway, Brgy. Nanyo, Panabo City	NGA/Grants/PLGU	10,000,000.00
8	Concreting of Road at Prk. 3 Brgy. San Vicente, Panabo City	NGA/Grants/PLGU	10,000,000.00
	Sto. Tomas		
1	Rehabilitation and Improvement of San Miguel - Crossing Kinamayan Provincial Road at Sto. Tomas Davao del Norte	NGA/Grants/PLGU	27,900,000.00
2	Rehabilitation and Improvement of San Miguel - Libertad Provincial Road at Sto. Tomas Davao del Norte	NGA/Grants/PLGU	60,000,000.00
3	Rehabilitation and Improvement of 11.547 km Municipal Road (Feeder Road 4-Osmena Street-Everlasting Street Extension)	NGA/Grants/PLGU	165,000,000.00
4	Road Improvement of 4.32 km Barangay Road Purok Mahogany New Visayas-JnctNat. Road Tibal-og, JnctPrRd Mahogany-New VisayasBridge-Tibal-ogRoad), Sto Tomas, Davao del Norte	NGA/Grants/PLGU	64,800,000.00
5	Road Improvement of 21.432 km Barangay Road (Fd Rd 4-Fd Rd 3-Fd Rd 2-Fd Rd 1-Fd Rd 0-FdRd 10-San Isidro), Sto Tomas, Davao del Norte	NGA/Grants/PLGU	315,000,000.00
6	Construction of Magwawa bridge, Sto. Tomas	NGA/Grants/PLGU	60,000,000.00
7	Concreting along Kimamon - Lunga-og - Talomo Provincial Road, Sto. Tomas	NGA/Grants/PLGU	90,000,000.00
8	Opening/ Improvement of Magwawa to Sitio Mangga, Sto. Tomas	NGA/Grants/PLGU	150,000,000.00
9	Concreting of NIA Road from Prk. 5 to Prk. 2, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	91,000,000.00
10	Construction of 0.90 km. FMR from Purok Malinawon to Purok Paraiso	NGA/Grants/PLGU	20,000,000.00
11	Construction of FMR Balolao-Lunga-og Creek	NGA/Grants/PLGU	20,000,000.00
12	Construction of FMR from Fd.Rd.9 Tibal-og to Prk 10, New Katipunan	NGA/Grants/PLGU	20,000,000.00
13	Construction of FMR from Panaguiton-Cemetery site	NGA/Grants/PLGU	24,000,000.00
14	Construction of FMR from Purok 9 to Purok 7 FMR, Brgy.Casig-ang, Sto. Tomas	NGA/Grants/PLGU	26,000,000.00
15	Construction of 1.50 km. FMR from Cabigas Area (Malinawon) to Magupising Boundary	NGA/Grants/PLGU	30,000,000.00
16	Construction of FMR at Prk 1 Pagkain ng Bayan, Brgy. San Miguel to Pagasa Road,Brgy. Kinamayan-Phase II	NGA/Grants/PLGU	30,000,000.00
17	Construction of FMR from Prk 6, Mahayay, San Jose	NGA/Grants/PLGU	30,000,000.00
18	Construction of 1.60 km. FMR from KKM to Lateral B, Brgy. Talomo	NGA/Grants/PLGU	32,000,000.00
19	Rehabilitation of Crossing Kinamayan-San Miguel FMR	NGA/Grants/PLGU	34,000,000.00
20	Rehabilitation of La Libertad - Casig-ang FMR	NGA/Grants/PLGU	34,800,000.00
21	Construction of FMR from Prk 9 to Prk 11, New Katipunan	NGA/Grants/PLGU	36,000,000.00
22	Rehabilitation of Mahogany-Veterans Area National Hway FMR	NGA/Grants/PLGU	36,000,000.00
23	Construction of FMR from Upper Tuganay Hanging Bridge to Sto. Niño, San Jose	NGA/Grants/PLGU	40,000,000.00
24	Construction of FMR Prk Manga Lapanet	NGA/Grants/PLGU	40,000,000.00
25	Rehabilitation of Prk 6- Tulalian Poblacion FMR,	NGA/Grants/PLGU	40,000,000.00
26	Rehabilitation of Esperanza - Provincial Road	NGA/Grants/PLGU	40,000,000.00
27	Rehabilitation of Fd. Rd 6 - Brion Areas, Talos, San Jose FMR	NGA/Grants/PLGU	40,000,000.00
28	Rehabilitation of Pob. San Vicente - Provincial Road	NGA/Grants/PLGU	40,000,000.00
29	Rehabilitation of Prk 10 - National Highway ,New Katipunan FMR	NGA/Grants/PLGU	50,000,000.00
30	Rehabilitation of 2.5 kms, Provincial Road from Fd.Rd. 5, Sto. Tomas concrete pavement to boundary Mamacao	NGA/Grants/PLGU	50,000,000.00
31	Rehabilitation of Prk1 to Prk 4 Barangay New Katipunan FMR	NGA/Grants/PLGU	50,000,000.00
32	Rehabilitation of Fd Rd 0-Crossing North Gate FMR	NGA/Grants/PLGU	51,000,000.00
33	Rehabilitation of Talisay -Bobongon FMR	NGA/Grants/PLGU	53,600,000.00
34	Construction of FMR at Prk Malinawon of Brgy. Esperanza	NGA/Grants/PLGU	54,000,000.00
35	Rehabilitation Fd Rd 5-San Jose FMR	NGA/Grants/PLGU	56,000,000.00
36	Rehabilitation of FMR Upper San Roque, Perez Manacap area to San Isidro	NGA/Grants/PLGU	56,000,000.00
37	Rehabilitation of 3kms. FMR along Casig-ang Elementary School to Brgy. La Libertad, Sto. Tomas	NGA/Grants/PLGU	60,000,000.00
38	Rehabilitation of Crossing Lalibertad Natiol Hway-San Miguel FMR	NGA/Grants/PLGU	60,000,000.00
39	Rehabilitation of Fd. Rd 7, Tibal-og-Sitio Narra, Kapalong FMR	NGA/Grants/PLGU	60,000,000.00
40	Rehabilitation of New Katipunan National Hway-Purok 9 FMR	NGA/Grants/PLGU	60,000,000.00
41	Rehabilitation of Talomo-Salvacion FMR	NGA/Grants/PLGU	60,000,000.00
42	Rehabilitation of San Jose- New Visayas FMR	NGA/Grants/PLGU	70,000,000.00
43	Construction of FMR from Prk 4 Alexandra, Tulalian	NGA/Grants/PLGU	80,000,000.00
44	Construction of FMR from San Isidro, Tibal-og to Talos	NGA/Grants/PLGU	80,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
45	Rehabilitation of Nafco-Bobongon-Tagaytay- FMR, Bobongon	NGA/Grants/PLGU	80,000,000.00
46	Construction of FMR from Prk 3 Sta. Cruz, San Jose with 10li.m. box culvert	NGA/Grants/PLGU	86,000,000.00
47	Rehabilitation of San Miguel - San Vicente - National Highway ,Esperanza FMR	NGA/Grants/PLGU	92,000,000.00
48	Rehabilitation of 5.22 kms. Provincial Road, from Brgy. Tibal-og-East portion (Emily Homes, Fd.Rd.3) to Brgy. Pantaron	NGA/Grants/PLGU	104,400,000.00
49	Construction of FMR from Maguintalunan to Purol Lawaan, New Visayas	NGA/Grants/PLGU	120,000,000.00
50	Rehabilitation of Fd Rd. 2-Magwawa FMR, with bridge	NGA/Grants/PLGU	120,000,000.00
51	Rehabilitation of Fd Rd 3 - Pantaron-Lungaog-Crossing NIA Kinamayan FMR	NGA/Grants/PLGU	234,000,000.00
52	Concreting of Farm-to-Market Road from Prk 1 Unit 1, Poblacion to Prk. 5 Unit 2, Sto. Niño, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
53	Construction of 25.0 In.m. PSCG Bridge, Brgy. Balagunan, Sto. Tomas	NGA/Grants/PLGU	37,500,000.00
54	Concreting of Provincial Road from Boundary Brgy. Talomo - Prk. Macopa - Prk. Narra, Brgy. Talomo, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
55	Rehab./Impv't. of San Miguel - Moslog - Kinamayan Provincial Road with Slope Protection, Sto. Tomas	NGA/Grants/PLGU	25,000,000.00
	Sub-Total (Roads and Bridges)		20,498,170,000.00
	B.) Buildings and Other Facilities and Structures		
	a. Education Facilities		
1	Construction and operation of Child Minding Center	NGA/Grants/PLGU	5,000,000.00
2	ECCD and Therapeutic Center for Children with Disabilities	NGA/Grants/PLGU	8,800,000.00
3	Conversion of CDC to NCDC Building	NGA/Grants/PLGU	5,000,000.00
	b. Multi-Purpose Buildings / Fence/ Pavement/Walls/Drier		
1	Improvement of Multi-purpose covered and evacuation building (kitchen, room, CR and bleacher), Bahay Pag-asa, New Corella	NGA/Grants/PLGU	1,000,000.00
	c. Other Government Buildings and Facilities		
1	Construction of SDEC Building	NGA/Grants/PLGU	3,000,000.00
2	Concreting of BPA-DDN Dreiveway with paved walkways and construction shaded parking area, Bahay Pag-asa, New Corella	NGA/Grants/PLGU	2,500,000.00
3	Enhancement of visitor kiosk, security guard house and construction of comfort room (security guard house to expand with individual family visitor's locker and safety cabinet for guns and prohibited items), Bahay Pag-asa, New Corella	NGA/Grants/PLGU	400,000.00
4	Expansion of WDC (home life office, infirmity room, storage room, staff room), WDC, New Corella	NGA/Grants/PLGU	1,500,000.00
5	Building Improvement of Balay Panaghiusa	NGA/Grants/PLGU	1,000,000.00
6	Improvement of Balay Silangan (facility improvement, land development and landscaping, furniture and fixtures, ICT, vehicle)	NGA/Grants/PLGU	3,200,000.00
7	Construction of Three-Storey Hall of Justice Government Building, Provincial Government Center, Mankilam, Tagum City	NGA/Grants/PLGU	150,000,000.00
8	Tagumpay Coastal Management Office and Training Center Project at Buhatan Creek, Brgy. Busaon, Tagum City	NGA/Grants/PLGU	150,000,000.00
9	Construction of 3-storey Dormitel, PEO Compound, Babak, IGACOS	NGA/Grants/PLGU	100,000,000.00
10	Construction of Convention Center, Tagum City	NGA/Grants/PLGU	350,000,000.00
11	Upgrading/Improvement of Davao del Norte Sports and Tourism Complex (Multi-Purpose Colosseum)	NGA/Grants/PLGU	350,000,000.00
12	Const. of 2nd Engineering District Office Ph. II, Carmen, Davao del Norte	NGA/Grants/PLGU	2,500,000.00
13	Const. of PEO 2nd Engineering District - Equipment Pool repair Bay, Carmen, Davao del Norte	NGA/Grants/PLGU	2,500,000.00
	Sub-Total (Buildings and Other Structures)		1,136,400,000.00
	C. Water System Development		
1	Construction of Potable Water System of New Visayas at Prk. 3, 4, 5, & 9, Brgy. Buan, Asuncion	NGA/Grants/PLGU	4,000,000.00
2	Installation of Water System Pipeline from prk. 7-21 to 18, Brgy. Cambanogoy, Asuncion	NGA/Grants/PLGU	1,500,000.00
3	Expansion of Water Line / Piping at Puroks Tagumpay, Pag-Asa, Malipayon, & Madasigon, Brgy. Camoning, Asuncion	NGA/Grants/PLGU	1,500,000.00
4	Rehabilitation of Water System at Prk. 7, Brgy. Doña Andrea, Asuncion	NGA/Grants/PLGU	1,500,000.00
5	Construction of Water System Project, Brgy. Datu Balong, San Isidro	NGA/Grants/PLGU	2,500,000.00
6	Drilling of Potable Water at Prk. 1, Brgy. Linao, San Isidro	NGA/Grants/PLGU	2,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
7	Construction of Additional Water Reservoir at Brgy. New Cortez, New Corella	NGA/Grants/PLGU	1,000,000.00
8	Construction of Concrete Water Reservoir for the Water System at Prk. 3, Sitio Magsaysay, Brgy. Patrocenio, New Corella	NGA/Grants/PLGU	1,500,000.00
9	Construction of Potable Water System at Prk. 2-C, St. Anne, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	1,000,000.00
10	Construction of Reservoir and Solar Panel to Pump Up the Potable Water at Sitio Maguintalonan, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
11	Construction of Elevated Water Supply Tank at Prk. 10, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	2,500,000.00
12	Construction of Potable Water Supply Project at Sitio Km. 13, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	10,000,000.00
13	Construction of Potable Water System at Prk. 3, Sitio Tagulayan, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	10,000,000.00
14	Construction of Potable Water System of New Visayas, Brgy. Buan, Asuncion	NGA/Grants/PLGU	8,000,000.00
15	Water System Development (Island Garden City of Samal)	NGA/Grants/PLGU	30,000,000.00
	Sub-Total (Water System Development)		78,000,000.00
	D. Energization/Electrification Projects		
1	Electrification Project at Prks. 5 & 6, Brgy. Camansa, Asuncion	NGA/Grants/PLGU	1,500,000.00
2	Electrification Project from Prk. 11 to Prk. 7, Camansa, Asuncion	NGA/Grants/PLGU	2,500,000.00
3	Electrification Expansion at Puroks Malipayon, Starlight, Madasigon, & Tagumpay, Brgy. Camoning, Asuncion	NGA/Grants/PLGU	2,000,000.00
4	Completion of Electrification Project at Puroks 10 & 11, Brgy. Doña Andrea, Asuncion	NGA/Grants/PLGU	1,000,000.00
5	Electrification Project of Prk 2 to Prk. 5, Brgy. New Bantayan, Asuncion	NGA/Grants/PLGU	1,500,000.00
6	Electrification Project at Sitio Matol, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	1,500,000.00
7	Electrification Project from Prk. Mamaon to Prk. 7 Binuhi, Brgy. Datu Balong, San Isidro	NGA/Grants/PLGU	3,500,000.00
8	Electrification Project from Prk. 9-New Jagna to Prk. 6-San Nicolas, Brgy. Kipalili, San Isidro	NGA/Grants/PLGU	3,000,000.00
9	Electrification Project at Prk. Bagong Silang, Brgy. Pagsabangan, Tagum City	NGA/Grants/PLGU	1,250,000.00
10	Electrification Project at Prk. Mangga, Brgy. Pagsabangan, Tagum City	NGA/Grants/PLGU	1,250,000.00
11	Electrification Project at Prk. Farm-3, Brgy. Pagsabangan, Tagum City	NGA/Grants/PLGU	1,250,000.00
12	Electrification Project at Prk. 9, Sitio Kauswagan, Brgy. Limbaan, New Corella	NGA/Grants/PLGU	1,500,000.00
	Sub-Total (Energization/Electrification))		21,750,000.00
	E. Flood Control, Drainage Systems and Other Similar Structures		
1	Construction/ Maintenance of San Isidro Creek, Tagum City, Davao del Norte	DPWH	80,000,000.00
2	Construction/ Maintenance of Libuganon Seawall, Tagum City, Davao del Norte	DPWH	194,220,000.00
3	Construction/ Maintenance of Limbaan River, New Corella, Davao del Norte	DPWH	95,000,000.00
4	Construction/ Maintenance of Gabuyan Creek, Kapalong, Davao del Norte	DPWH	95,000,000.00
5	Construction/ Maintenance of Mag Creek, Carmen, Davao del Norte	DPWH	95,000,000.00
6	Construction/ Maintenance of Sadpudon Creek, Carmen, Davao del Norte	DPWH	480,000,000.00
7	Construction/ Maintenance of Anibongan Creek, Carmen, Davao del Norte	DPWH	95,000,000.00
8	Construction/ Maintenance of Mactan Channel, Carmen, Davao del Norte	DPWH	295,000,000.00
9	Construction/ Maintenance of Tadeco Channel, Carmen, Davao del Norte	DPWH	100,000,000.00
10	Construction/ Maintenance of Ising river, Carmen, Davao del Norte	DPWH	100,000,000.00
11	Construction/ Maintenance of Seawall Carmen, Carmen, Davao del Norte	DPWH	100,000,000.00
12	Enlarge and Deepening of Existing Drainage Ditches, Dujali, Davao del Norte	DPWH	95,000,000.00
13	Enlarge and Deepening of Existing Drainage Ditches and create a wide drainage,, Dujali, Davao del Norte	DPWH	95,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
14	Construction of Earthdike and Rehabilitation of Cabayanan Creek, Davao del Norte	DPWH	95,000,000.00
15	Construction of Dike with Road on top along Locutan Creek, Carmen, Davao del Norte	DPWH	95,000,000.00
16	Construction of Flood Control Structure and Deepening of Tuganay Rover, Ising River, Taba and Tagum - Libuganon River outfall	DPWH	95,000,000.00
17	Construction of Dike and Drainage Canal along Brgy. Casig - ang to Tuganay River, Sto. Tomas, Davao del Norte	DPWH	95,000,000.00
18	Construction of Dike and Drainage Canal along Brgy. Kinamayan to Tuganay River, Sto. Tomas, Davao del Norte	DPWH	95,000,000.00
19	Construction/ Rehabilitation of Flood Mitigation Facilities within Hijo River, Tagum City, Davao del Norte	DPWH	95,000,000.00
20	Construction/ Rehabilitation of Flood Mitigation Facilities within Tagum-Libuganon River, 1st LD, Tagum City, Davao del Norte	DPWH	475,000,000.00
21	Construction/ Rehabilitation of Flood Mitigation Facilities within Saug River, Asuncion, Davao del Norte	DPWH	681,770,000.00
22	Construction/ Rehabilitation of Flood Mitigation Facilities within Tagum-Libuganon River, 2nd LD, Carmen, Davao del Norte	DPWH	190,000,000.00
23	Construction/ Rehabilitation of Flood Mitigation Facilities within Tuganay River, B.E. Dujali, Davao del Norte	DPWH	670,000,000.00
24	Construction/ Rehabilitation of Flood Mitigation Facilities within Lasang River, Carmen, Davao del Norte	DPWH	95,000,000.00
25	Construction/ Rehabilitation of Flood Mitigation Facilities within Talomo River, Sto. Tomas, Davao del Norte	DPWH	95,000,000.00
26	Slope Protection along Pandulian - Jct. San Miguel (Segment 2) Provincial Road, San Isidro	NGA/Grants/PLGU	22,500,000.00
27	Rehab. of Major Irrigation Canal Lining along Libuganon River, Davao del Norte	NGA/Grants/PLGU	50,000,000.00
28	Construction of Protection Dike Lining with Road at Top Ridge of Mactan River Chanel from Prk. 4B to Prk. 6B, Brgy. Magsaysay, Carmen	NGA/Grants/PLGU	100,000,000.00
29	Slope Protection along Sta. Fe - Mambing Provincial Road, New Corella	NGA/Grants/PLGU	20,000,000.00
30	Slope Protection with Drainage along Sawata - Libuton - Monte Dujali - Patel, San Isidro	NGA/Grants/PLGU	35,000,000.00
31	Slope Protection of Malativas Bridge (Phase II), Brgy. Malativas, Panabo City	NGA/Grants/PLGU	10,000,000.00
32	Rehab./Impv't. of Dike with Slope protection at Brgy. Dujali, B.E. Dujali	NGA/Grants/PLGU	20,000,000.00
33	Tuganay River Protection Dike Project (Continuing Project), Brgy. Casig-ang, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
34	Slope Protection along Jct. Highway Canatan - Doña Andrea, Asuncion	NGA/Grants/PLGU	10,000,000.00
35	Slope Protection at Mabaus relief drainage, Brgy. Mabaus, Carmen	NGA/Grants/PLGU	10,000,000.00
36	Slope Protection along Carcor - Patrocenio - Jct. Bayabas Provincial Road, New Corella	NGA/Grants/PLGU	20,000,000.00
37	Slope Protection along Poblacion Dujali - Prk. 8, Dujali, B.E. Dujali	NGA/Grants/PLGU	20,000,000.00
38	Slope Protection along Pandulian - Jct. San Miguel Segment 3 Provincial Road, San Isidro	NGA/Grants/PLGU	20,000,000.00
	Sub-Total (Flood Control, Drainage Systems and Other Similar Structures)		5,053,490,000.00
	Total (Public Infrastructure Program)		26,787,810,000.00
	XI. ENVIRONMENTAL DEVELOPMENT PROGRAM		
1	Tagum-Libuganon River Basin Program		
	-Watershed Resources Management	NGA/Grants/PLGU	303,369,000.00
	-Environment and Climate Change Management Projects	NGA/Grants/PLGU	39,210,000.00
	- Social and Community Participation	NGA/Grants/PLGU	65,900,000.00
2	Upland Rehabilitation Project	NGA/Grants/PLGU	1,000,000.00
3	Coastal Management Project	NGA/Grants/PLGU	600,000.00
	Total (Environmental Development Programs)		410,079,000.00
	XII. LAND AND HOUSING PROJECTS		
1	Provincial Capitol Employees Housing, Tagum City, Socialized Housing, Lot Purchase	NGA/Grants/PLGU	10,000,000.00
2	Prk. 4, Brgy. Capungagan, Kapalong, Relocation Site, Lot Purchase	NGA/Grants/PLGU	6,000,000.00
3	Brgy. Poblacion, New Corella, Relocation Site, Lot Purchase	NGA/Grants/PLGU	2,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
4	Prk. Talisay Cambanogoy, Asuncion, Socialized Housing, Lot Purchase	NGA/Grants/PLGU	6,000,000.00
5	Tibal-og, Sto. Tomas, DDN, Socialized Housing Lot Purchase	NGA/Grants/PLGU	4,000,000.00
6	Relocation Site, Prk. 6, Dujali, Lot Purchase	NGA/Grants/PLGU	1,000,000.00
7	Brgy. Ising, Carmen Relocation Site, Lot Purchase	NGA/Grants/PLGU	1,000,000.00
8	Km 28, Sawata, San Isidro, Relocation Site, Lot Purchase	NGA/Grants/PLGU	500,000.00
9	IP Dormitory for KCAST Campus, Kapalong, DDN and USeP Apokon Campus, Tagum, DDN	NGA/Grants/PLGU	22,000,000.00
10	IP Housing in Brgy. Magwawa and Balagunan, Sto. Tomas, DDN	NGA/Grants/PLGU	22,000,000.00
11	Construction of Houses for Families Displaced by Armed-Conflict, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	16,800,000.00
12	Provision of Environmental Safety, Utilities and Facilities for Balai Pig Imim'anan located at sitio Mesolong, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	30,000,000.00
13	Provision of Environmental Safety, Utilities and Facilities for Balai Lupowanan, Sitio Nasilaban, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	30,000,000.00
14	Provision of Environmental Safety, Utilities and Facilities for Balai Kabauyan Tu Dibabawon, Brgy. Sto. Niño, New Corella	NGA/Grants/PLGU	30,000,000.00
	Total (Land and Housing Projects)		181,300,000.00
	XIII. HEALTH DEVELOPMENT PROGRAMS		
	DDNH - Carmen Zone		
1	Construction of 3 Storey Hospital Building. Departmentalize for Maternity, Ortho Dental ENT and Optha Services and ICU with level II Capacity	NGA/Grants/PLGU	50,000,000.00
2	Construction of Holding Area for Patients and Watchers	NGA/Grants/PLGU	3,000,000.00
3	Construction of Hospital Signage and Guard House	NGA/Grants/PLGU	1,000,000.00
4	Construction of Triage and Departmentalized OPD Complex	NGA/Grants/PLGU	5,000,000.00
5	Renovation of the existing Laboratory Unit	NGA/Grants/PLGU	2,000,000.00
6	Equipping the Hospital OR/DR, ICU, ER, compelx, Wards and other special care areas	NGA/Grants/PLGU	5,000,000.00
	DDNH - Kapalong Zone		
1	Demolition of old OR/DR building and construction of 3 storey ward building, parking lot and COVID ICU	NGA/Grants/PLGU	120,000,000.00
2	Construction of Level III laboratory area	NGA/Grants/PLGU	6,000,000.00
3	Construction of Drainage system and STP	NGA/Grants/PLGU	5,000,000.00
4	Construction of watchers waiting area with comfort room	NGA/Grants/PLGU	1,000,000.00
5	Construction of elevated pathwalk	NGA/Grants/PLGU	500,000.00
6	Procurement and installation of additional elevator for hospital beds	NGA/Grants/PLGU	2,000,000.00
7	Demolition of Old OPD and construction of a 3-storey OPD building	NGA/Grants/PLGU	60,000,000.00
8	Acquisition of medical equipments for Ward, OR/DR, ICU, Radiology and Laboratory for Level II service capability	NGA/Grants/PLGU	47,600,000.00
9	Acquisition and installation of additonal 3 power transfoermer, 3 phase 330 KVA each	NGA/Grants/PLGU	8,000,000.00
10	Acquisition of additional equipment for COVID response	NGA/Grants/PLGU	5,000,000.00
11	Acquisition of ambulance	NGA/Grants/PLGU	3,000,000.00
	DDNH - IGaCoS Zone		
1	Improvement of Hospital Infrastructure	NGA/Grants/PLGU	14,700,000.00
	1.1. Completion of 2-storey building	NGA/Grants/PLGU	5,000,000.00
	1.2. Installation of Sewage Treatment Plant (STP)	NGA/Grants/PLGU	7,000,000.00
	1.3. Upgrading of isolation Facility	NGA/Grants/PLGU	1,000,000.00
	1.4. Installation of PCB-free Transformers	NGA/Grants/PLGU	1,400,000.00
	1.5. Construction of Septic Vault	NGA/Grants/PLGU	300,000.00
2	Acquisition of New Medical and office Equipment	NGA/Grants/PLGU	9,555,000.00
3	Upgrading of Hospital Human Resource	NGA/Grants/PLGU	104,934,346.00
	Luntiang Paraiso Rehabilitation Center		
1	Const. of Perimeter fence (Phase 1 & 2)	NGA/Grants/PLGU	2,000,000.00
2	Const. of Water Refilling Equipment and Maintenance	NGA/Grants/PLGU	160,000.00
3	Acquisition of Psychological Testing Kits	NGA/Grants/PLGU	150,000.00
4	Purchase and installation of Close Circuit Television (CCTV)	NGA/Grants/PLGU	250,000.00
5	Purchase of Offcie Equipments and ICTs	NGA/Grants/PLGU	180,000.00
	DDN Blood Center		
1	Purchase of Refrigerated Blood Centrifuge	NGA/Grants/PLGU	2,000,000.00
2	Purchase of Automated Plasma Extractor	NGA/Grants/PLGU	1,500,000.00
3	Purchase of Blast Freezer/Ultra Low Freezer	NGA/Grants/PLGU	1,500,000.00
4	Purchase of Agglutination Viewer	NGA/Grants/PLGU	80,000.00
5	Improvement of DDN Blood Center	NGA/Grants/PLGU	2,000,000.00
6	Installation of Instruments and Biosafety Cabinets (2)	NGA/Grants/PLGU	75,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
7	Construction of sterile room, locker room and pantry for the staff	NGA/Grants/PLGU	250,000.00
8	Purchase of IT equipment w/ installed program (NVBSP-BBNETS) and in-house information system	NGA/Grants/PLGU	1,730,000.00
	Department of Health Programs		
1	Environmental Health Program	NGA/Grants/PLGU	768,000.00
2	Communicable Disease Program	NGA/Grants/PLGU	850,000.00
3	Non Communicable Disease Program	NGA/Grants/PLGU	600,000.00
	Total (Health Development Program)		482,082,346.00
	XIV. TOURISM DEVELOPMENT		
1	Installation of Boundary Markers/ Signages and create multi-media platform in Marketing and Promotions	NGA/Grants/PLGU	15,000,000.00
2	Development of System relative to data gathering from the LGUs to the PADO-Tourism Division of the following: -Tourist Arrivals (include day tour visits) - Length of stay - Daily Expenditures - Number of TRES - Number of accredited tour operators - Toursim Profile - Number of Accomodations - Other relative toursim activities	NGA/Grants/PLGU	10,000,000.00
3	Cultural Mapping/ Updating of Culture Mapping	NGA/Grants/PLGU	3,000,000.00
4	Sites Development Projects	NGA/Grants/PLGU	30,000,000.00
5	Development of Website exclusively for tourism with added features/apps as one of the strategies in the marketing and promotions	NGA/Grants/PLGU	10,000,000.00
	Total (Tourism Development)		68,000,000.00
	XV. PUBLIC PRIVATE PARTNERSHIP (PPP)		
1	Dev't of Davao del Norte Cremation Facility and Columbarium Memorial Park	PPP/NGA/Grants/PLGU	4,000,000.00
2	Davao del Norte Convention Center-Green Commercial Center - IT Park	PPP/NGA/Grants/PLGU	200,000,000.00
3	Davao del Norte Slaughter House	PPP/NGA/Grants/PLGU	20,000,000.00
4	Davao del Norte Poultry Dressing Plan	PPP/NGA/Grants/PLGU	25,000,000.00
5	Quarters for stay-in teachers	PPP/NGA/Grants/PLGU	20,000,000.00
6	Sitio Electrification Program	PPP/NGA/Grants/PLGU	15,000,000.00
	Total (PPP)		284,000,000.00
	XVI. CITY/MUN./BRGY. RESOLUTIONS		
	District I		
	Asuncion		
	Counterpart for the Construction of Emergency Response Center at Brgy. Cabaywa, Asuncion	NGA/Grants/PLGU	510,000.00
	Concreting of FMR from Prk. Mahayahay to Prk. Starlight Connecting to Butay-San Vicente Road, Brgy. Camoning, Asuncion	NGA/Grants/PLGU	50,000,000.00
	Completion of Road Concreting for the Barangay Main Road at Brgy. Camoning, Asuncion	NGA/Grants/PLGU	20,000,000.00
	Rehabilitation of Irrregation Facilities at Libuganon Left, Brgy. Camoning, Asuncion	NGA/Grants/PLGU	10,000,000.00
	Construction of Covered Court at Sonlon National High School, Prk. 4, Venus, Brgy. Sonlon, Asuncion	NGA/Grants/PLGU	6,000,000.00
	Allocate Fund for the Conduct of Indigenous Political Structure (IPS) of the Dibabawon and Mangguangan Tribes of Brgy. Buan, Kamadi District, Asuncion	NGA/Grants/PLGU	200,000.00
	Construction of FMR from Prk. Starlight connecting Butay, Brgy. San Vicente, Brgy. Camoning, Asuncion	NGA/Grants/PLGU	20,000,000.00
	Construction of 2 units Comfort Rooms (Male and Female), Sonlon National High School, Brgy. Sonlon, Asuncion	NGA/Grants/PLGU	500,000.00
	Kapalong		
	Construction of Gym Bleachers for Luna Elementary School at Brgy. Luna, Kapalong	NGA/Grants/PLGU	1,500,000.00
	Construction of Gym Bleachers for Luna National High School at Brgy. Luna, Kapalong	NGA/Grants/PLGU	1,500,000.00
	Construction of Covered Court at Prk. 11 Talaingod, Luan, Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	1,500,000.00
	Construction of School Gym with Bleachers and Stage at Mabantao Elementary School, Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	5,000,000.00
	Construction of School Gym with Bleachers and Stage at Mabantao National High School, Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	5,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Gravelling of Road at Prks. 3, 11, 1, 9, 4 to 7, 10, & 5A, Brgy. Mamacao, Kapalong	NGA/Grants/PLGU	3,000,000.00
Construction of Classroom Building at Clementa F. Royo Elementary School, Villa Clementa Subd, Maniki, Kapalong	NGA/Grants/PLGU	5,000,000.00
Construction of PWS at Prk. 11, Mabantao, Kapalong	NGA/Grants/PLGU	2,000,000.00
Construction of Multi-Purpose Tribal Hall Building at Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	1,500,000.00
Construction of Hanging Bridge Connecting from Brgy. Mabanto to Prk. 6, Katipunan, Kapalong	NGA/Grants/PLGU	5,000,000.00
Repair of Road going to and from Sitio, Kimatan II, Gupitan, Kapalong, DDN	NGA/Grants/PLGU	10,000,000.00
Purchase of One Unit Sumersible Pump 1.5HP for Prk. 5, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	30,000.00
Purchase of One Unit Water Pump for Irrigation at Brgy Semong and Katipunan, Kapalong	NGA/Grants/PLGU	50,000.00
Construction of Multi-Purpose Bldg. at Prk. 5, Brgy. Sua-on, Kapalong	NGA/Grants/PLGU	3,000,000.00
Construction of Multi-Purpose Bldg. at Prk. 2, Brgy. Sampao, Kapalong	NGA/Grants/PLGU	2,500,000.00
Purschase of Rescue Vehicle, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	2,000,000.00
Construction of School Gym at Mabantao Elem. School, Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	3,700,000.00
Const. of Concrete Bridge along Brgy. Bayabas Creek, Nabunturan, Davao de Oro	NGA/Grants/PLGU	35,000,000.00
Concreting at Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Sua-on, Kapalong	NGA/Grants/PLGU	7,000,000.00
Concreting at Brgy. Mamacao, Kapalong	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Sampao, Kapalong	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Katipunan, Kapalong	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Capungagan, Kapalong	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Semong, Kapalong	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Luna, Kapalong	NGA/Grants/PLGU	7,000,000.00
Concreting at Brgy. Florida, Kapalong	NGA/Grants/PLGU	10,000,000.00
Construction of Potable Water System Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	6,000,000.00
Concreting at Brgy. Pag-asa, Kapalong	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Maniki, Kapalong	NGA/Grants/PLGU	6,800,000.00
Concreting at Brgy. Tiburcia, Kapalong	NGA/Grants/PLGU	10,000,000.00
New Corella		
Construction of Box Culvert at Prk. 1, Brgy. New Bohol, New Corella	NGA/Grants/PLGU	5,000,000.00
Opening of FMR at Prk. 2, Sinukong, Brgy. New Bohol, New Corella	NGA/Grants/PLGU	1,000,000.00
Construction of Multi-Purpose Pavement with Storage Facilitiy and Embankment of its Area at Prk. 6, Brgy. New Bohol, New Corella	NGA/Grants/PLGU	1,500,000.00
Construction of Solar Potable Water System at Brgy. New Bohol, New Corella	NGA/Grants/PLGU	7,000,000.00
Rehabilittion of Provincial Road Jct. Brgy. Sta. Fe to Bayabas, New Corella	NGA/Grants/PLGU	15,000,000.00
Construction of Pre-school Building at Brgy. Sta. Fe, New Corella	NGA/Grants/PLGU	1,000,000.00
Construction of Perimeter Fence for Sta. Fe Elementary School at Brgy. Sta. Fe, New Corella	NGA/Grants/PLGU	500,000.00
Installation of Potable Water System Reservoir at Brgy. New Bohol, New Corella	NGA/Grants/PLGU	1,000,000.00
Road Concreting from Poblacion to Brgy. New Sambog, New Corella	NGA/Grants/PLGU	50,000,000.00
Construction of 1 unit 2 Classroom Building with C.R. at Sto. Niño Elementary School, Brgy. Sto. Niño, New Corella	NGA/Grants/PLGU	3,200,000.00
Rehab./Impv't. of Classrooms in Sto. Niño Elementary School, Brgy. Sto. Niño, New Corella	NGA/Grants/PLGU	1,000,000.00
San Isidro		
Rehabilitation of Damaged Bridge at Sta. Cruz, Brgy. Mamangan, San isidro	NGA/Grants/PLGU	5,000,000.00
Const. of Bleachers at Sto. Niño Covered Court, Brgy. Sto. Niño, San Isidro	NGA/Grants/PLGU	2,000,000.00
Tagum City		
Rehabilitation of Water System at Brgy. New Balamban, Tagum City	NGA/Grants/PLGU	1,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Road Asphalt of FMR at Prk. Mangga and Prk. Lemon, Bgy. Pandapan, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting of Road from Prk. Nangka down to Prk. Durian, Brgy. Pandapan, Tagum City	NGA/Grants/PLGU	20,000,000.00
Construction of Slope Protection along Barangay Road at Prk. Lanzones, Brgy. Pandapan, Tagum City	NGA/Grants/PLGU	10,000,000.00
Installation of Eighteen Electric Posts with Secondary Wire at Prks. Mangga, Lemon, & Marang, Brgy. Pandapan, Tagum City	NGA/Grants/PLGU	1,500,000.00
Construction of Tausog Tribal / Multi-Purpose Building at Prk. Mangga, Pandapan, Tagum City	NGA/Grants/PLGU	3,000,000.00
Construction of Two Expanded Canopy for Barangay Gymnasium at Brgy. Pandapan, Tagum City	NGA/Grants/PLGU	1,000,000.00
Construction of Perimeter Fence of the Brgy. Gymnasium, Brgy. Pandapan, Tagum City	NGA/Grants/PLGU	2,000,000.00
Purchase of 1000 Durain Seedlings for Brgy. Pandapan, Tagum City	NGA/Grants/PLGU	100,000.00
Purchase of 100 Sacks of 14-14-14 Fertilizer at Brgy. Pandapan Durian Growers Association of Brgy. Pandapan, Tagum City	NGA/Grants/PLGU	150,000.00
Procurement of Medicines for Brgy. Health Station of Brgy. Pandapan, Tagum City	NGA/Grants/PLGU	1,000,000.00
Procurement of Plastic Chairs for Brgy. Durian Grower's Association of Prk. Manggaa, Brgy. Pandapan, Tagum City	NGA/Grants/PLGU	100,000.00
Concreting at Brgy. Apokon, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Bincungan, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Busaon, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Canocotan, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Cuambogan, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. La Filipina, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Liboganon, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Madaum, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Magdum, Tagum City	NGA/Grants/PLGU	10,000,000.00
Construction of Three (3) Storey Multi-Purpose Building at Prk. Tipaz, Brgy. Magugpo East, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting of Road w/ drainage at Purok A, Suaybaguio, Brgy. Magugpo North, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Magugpo Poblacion, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Magugpo South, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Magugpo West, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Mankilam, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. New Balamban, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Nueva Fuerza, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Pagsabangan, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Agustin, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Isidro, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Miguel, Tagum City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Visayan Village, Tagum City	NGA/Grants/PLGU	10,000,000.00
Talaingod		
Construction of Bridges at Sitio Hangelo and Km 14, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	20,000,000.00
Construction of Talaingod MPS WCPD Office at Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	3,000,000.00
Purchase of Transformer for Bagsakan Center at Prk. 4, Sitio Mangga, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	200,000.00
Const. of Bldg. for the Joint Communication Network Project for the MDRRMC, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	3,000,000.00
B.E. Dujali		
Rehabilitation of Production Well at B.E Dujali Water District, B.E Dujali	NGA/Grants/PLGU	3,000,000.00
Rehabilitation of Drainage Canals and Roads at Sitio Pawas, Brgy. Dujali, B.E Dujali	NGA/Grants/PLGU	3,000,000.00
Construction of One Unit -Two Classrooms Building for New Casay Integrated School to be Established at New Casay Elementary School Area at Brgy. New Casay, B.E Dujali	NGA/Grants/PLGU	3,500,000.00
Rehabilitation of Collapsed Protection Dike at Tuganay River, Prk. 8, Dujali and portion of Brgy. Tanglaw, B.E Dujali	NGA/Grants/PLGU	5,000,000.00
Purchase of One Unit Sewing Machine with Complete Accessories for Barangay Tribal Women's Council of Brgy. Magupising, B.E Dujali	NGA/Grants/PLGU	20,000.00
Carmen		

Program/Project/Activity Description	Fund Source	Project Amount
Completion of Barangay Perimeter Fence with Landscaping at Brgy. Ising, Carmen	NGA/Grants/PLGU	1,500,000.00
Construction of Six Classrooms for Carmen Elementary and National High School at Brgy. Ising, Carmen	NGA/Grants/PLGU	10,000,000.00
Concreting of Barangay Roads at Prk. 11, 9, 19, 20, 7, 8A, & 5A, Brgy. Ising, Carmen	NGA/Grants/PLGU	30,000,000.00
Construction of Two-Storey IP Building at Brgy. Ising, Carmen	NGA/Grants/PLGU	5,000,000.00
Construction of Paanakan Center at Brgy. Ising, Carmen	NGA/Grants/PLGU	2,500,000.00
Construction of Evacuation Center/Multi-Purpose Building for Five Puroks at Brgy. Ising, Carmen	NGA/Grants/PLGU	2,500,000.00
Rehabilitation of Barangay Road at Brgy. Ising, Carmen	NGA/Grants/PLGU	10,000,000.00
Construction of Perimeter Fence for Parks and Plaza at Brgy. La Paz, Carmen	NGA/Grants/PLGU	1,000,000.00
Desiltation of Anibongan Creek at Brgy. Mabaus, Carmen	NGA/Grants/PLGU	1,500,000.00
Construction of Two-Storey Multi-Purpose Building at Brgy. Mangalcal, Carmen	NGA/Grants/PLGU	850,000.00
Restoration and Rehabilitation of Critical River and Tributaries of Brgys. Anibongan and Magsaysay, Carmen	NGA/Grants/PLGU	5,000,000.00
Completion of Covered Court at Prk. 1-C, Brgy. Sto. Niño, Carmen	NGA/Grants/PLGU	1,000,000.00
Construction of Barangay Operation Center for BDRRM at Brgy. Sto. Niño, Carmen	NGA/Grants/PLGU	2,000,000.00
Electrification Project at Prk. 1 Connecting to Prk. 6 of Tubod, Carmen	NGA/Grants/PLGU	3,000,000.00
Funds to Support Farmers Association in Mangalcal, Carmen	NGA/Grants/PLGU	2,500,000.00
Construction of School Gymat Taba Elem. School, Brgy. Taba, Carmen	NGA/Grants/PLGU	4,000,000.00
IGACOS		
Rehabilitation of Barangay Stage at Prk. 4-A, Brgy. Aundanao, Samal District, IGaCoS	NGA/Grants/PLGU	1,000,000.00
Renovation of Child Development Center at Prk. 4-A, Brgy. Aundanao, Samal District, IGaCoS	NGA/Grants/PLGU	1,000,000.00
Construction of Concrete Bridge for Prk. 1, 2, 3 to Prk. 5, 6, 7 at Brgy. Guilon, IGaCoS	NGA/Grants/PLGU	30,000,000.00
Construction of Elevated Reservoir for the Bgy. Water System at Prk. 4, Brgy. Guilon, Samal District, IGaCoS	NGA/Grants/PLGU	500,000.00
Construction of Senior Citizen Association Building at Brgy. Guilon, District II, IGaCoS	NGA/Grants/PLGU	1,500,000.00
Construction of Bridge going to Don Esteban Dasalla Elementary School at Brgy. Kanaan, District III, IGaCoS	NGA/Grants/PLGU	5,000,000.00
Rehabilitation of Water Reservoir at Sitio Relocation (three Puroks), San Isidro, Kaputian	NGA/Grants/PLGU	1,500,000.00
Rehabilitation of Road at Brgy. Libertad, Kaputian District, IGaCoS	NGA/Grants/PLGU	5,000,000.00
Rehabilitation of Road at Brgy. Limao, Samal District, IGaCoS	NGA/Grants/PLGU	10,000,000.00
Construction of School Gymnasium for Linosutan Elementary School at Brgy. Linosutan, Kaputian District, IGaCoS	NGA/Grants/PLGU	5,000,000.00
Construction of School Gymnasium for Matanos National High School at Prk. 2, Pangubatan, Kaputian District, IGaCoS	NGA/Grants/PLGU	5,000,000.00
Construction of Two-Storey Multi-Purpose Barangay Hall Building at Brgy. Sto. Niño, Babak District, IGaCoS	NGA/Grants/PLGU	5,000,000.00
Construction of Classroom Building for Buhangin Elementary School at Brgy. Tagbaobo, Kaputian District, IGaCoS	NGA/Grants/PLGU	5,000,000.00
Construction and Development of Water System at Brgy. Tagbay, IGaCoS	NGA/Grants/PLGU	5,000,000.00
Improvement of Monitoring Station at Sanipaan Marine Park, Brgy. Tambo, Babak District, IGaCoS	NGA/Grants/PLGU	1,000,000.00
Reclamation Area located at Prk. 1, Sampaguita, Brgy. Tagpopongan, IGaCoS	NGA/Grants/PLGU	5,000,000.00
Construction of Water System at Brgy. Sto. Niño, Babak District, IGACOS	NGA/Grants/PLGU	5,000,000.00
Completion of Brgy. Evacuation Center, Brgy. Tagbay, Samal District, IGACOS	NGA/Grants/PLGU	5,000,000.00
Concreting of Creek Protection Wall, Prk. 1, Brgy. Libuak, Babak District, IGACOS	NGA/Grants/PLGU	10,000,000.00
Const. of Covered Court in Prk. Rosal, Sition Libud, Brgy. Tagbaobo, Kaputian Dist., IGACOS	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. San Miguel, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Villarica, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Adecor, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Agustin, IGACOS	NGA/Grants/PLGU	10,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Concreting at Brgy. Camudmud, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Sto. Niño, IGACOS	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Libertad, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Pangubatan, IGACOS	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. San Isidro, Kaputian, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Remegio, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Mambago-A, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Del Monte, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Antonio, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Cogon, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Anonang, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting of Road from Brgy Bandera to Kanaan, Kaputian, Brgy. Bandera	NGA/Grants/PLGU	10,000,000.00
Construction of Potable Water System at Brgy. Tagpopongan, IGACOS	NGA/Grants/PLGU	5,000,000.00
Farm to Market Road - Purok 7, Sitio Auntod, Brgy Tagpopongan to Bdrgy. Brgy Aundanao, Brgy. Tagpopongan, IGACOS	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Aundanao, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Tagbitan-ag, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Licup, IGACOS	NGA/Grants/PLGU	10,000,000.00
Road Concreting to Purok 1 to Purok 2, Brgy. Tagdaliao, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Catagman, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Caliclic, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Limao, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Sion, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Guilon, IGACOS	NGA/Grants/PLGU	5,000,000.00
Rehab. of Water System at Prk. 4, Brgy. Guilon, Samal District, IGACOS	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Mabago-B, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Jose, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Kanaan, IGACOS	NGA/Grants/PLGU	10,000,000.00
Road Concreting from Chispa to Kauswagan, Brgy. Pichon, IGACOS	NGA/Grants/PLGU	10,000,000.00
Construction of Multipurpose Building, Brgy. Poblacion Peñaplata, IGACOS	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Poblacion Peñaplata, IGACOS	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Tambo, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Sta. Cruz, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Aumbay, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Balet, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Cogon Talikud, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Isidro, Babak, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Toril, Brgy. Toril, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Kinawitnon, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Cawag, IGACOS	NGA/Grants/PLGU	10,000,000.00
Completion of Evacuation Center, Brgy. Tagbay, IGACOS	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Poblacion Kaputian, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Dadatan, IGACOS	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Linosutan, IGACOS	NGA/Grants/PLGU	5,000,000.00
Panabo City		
Water Drilling for the Newly Installed Water System at Prk. 4, Brgy. Consolacion, Panabo City	NGA/Grants/PLGU	1,000,000.00
Construction of Two-Storey Multi-Purpose Hall Building at Brgy. Lower Panaga, Panabo City	NGA/Grants/PLGU	5,000,000.00
Concreting of Road at Prk. 1, Jct. going to Prk. 5, Brgy. Sta. Cruz, Panabo City	NGA/Grants/PLGU	1,500,000.00
Construction of Two-Storey Barangay Multi-Purpose Hall Building at Upper Licanan, Panabo City	NGA/Grants/PLGU	5,000,000.00
Completion of Bleachers and Fencing of Multi-Purpose Gymnasium at Brgy. Waterfall, Panabo City	NGA/Grants/PLGU	1,000,000.00
Completion of Stimulus Building with bleacher at Prk. 4A, Brgy. Southern Davao, Panabo City	NGA/Grants/PLGU	2,000,000.00
Construction of Classroom Buildings at Southern Davao Elementary School, Panabo City	NGA/Grants/PLGU	10,000,000.00
Purchase of Land for the Public Cemetery of Brgy. Consolacion, Panabo City	NGA/Grants/PLGU	5,000,000.00
Impv't. of Brgy. Health Center, Brgy. San Pedro, Panabo City	NGA/Grants/PLGU	2,000,000.00
Completion of New Stage at Brgy. Gym at Prk. Bangus, Brgy. San Pedro, Panabo City	NGA/Grants/PLGU	500,000.00
Concreting at Brgy. Madua, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Kiotoy, Panabo City	NGA/Grants/PLGU	10,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Concreting at Brgy. Salvacion, Panabo City	NGA/Grants/PLGU	10,000,000.00
Construction of School Gym in Mabunao National High School, Brgy. Mabunao, Panabo City	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Nanyo, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Francisco, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Sto. Niño, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Dapco, Brgy. Dapco, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Waterfall, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Vicente, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Sta. Cruz, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Nicolas, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Mabunao, Panabo City	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. JP Laurel, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Malativas, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Datu Abdul, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Pedro, Panabo City	NGA/Grants/PLGU	8,000,000.00
Concreting at Brgy. Cacao, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Gredu, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Dalisay, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Consolacion, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. A.O. Floreindo, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Quezon, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. New Pandan, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Little Panay, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Tagpore, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Katualan, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Katipunan, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Lower Panaga, Panabo City	NGA/Grants/PLGU	5,000,000.00
Concreting at Brgy. Sindaton, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Manay, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. New Visayas, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Cagangohan, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Upper Licanan, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Kauswagan, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Buenavista, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. New Malitbog, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. San Roque, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Kasilak, Panabo City	NGA/Grants/PLGU	10,000,000.00
Concreting at Brgy. Tibungol, Panabo City	NGA/Grants/PLGU	10,000,000.00
Sto. Tomas		
Rehabilitation of Drainage Canal at Prk. 1, Brgy. Balagunan, Sto. Tomas	NGA/Grants/PLGU	500,000.00
Concreting of Barangay Road from Prk. 1-A to Prk. 7, Brgy. Balagunan, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Concreting FMR at Prk. Mindahila at Prk. Pagkakaisa, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Concreting of 1km FMR at Prk. Pagkakaisa, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
Concreting of 1km FMR at Prk. Malinawon, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
Concreting of 1.5km FMR at Prk. Paraiso to Prk. Malinawon, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
Construction of Slope Protection for the Canals of Dasalla Bridge and Lanatad Bridge at the Territorial Jct. of Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Reconstruction of Bridge at Prk. 2, Unit 2 Mahayag, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
Concreting of Barangay Road at Brgy. Lunga-og, Sto Tomas	NGA/Grants/PLGU	10,000,000.00
Installation of Blind Drainage Canal at Prk. Rose, Brgy. Lunga-og, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
Rehabilitation of Day Care Building at Prk. Rose, Brgy. Lunga-og, Sto. Tomas	NGA/Grants/PLGU	500,000.00
Opening of 900-meter Road at Prk. Malabago - Prk. Talisay, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
Opening of 900-meter Road at Prk. Malabago - Prk. Narra, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
Opening of 900-meter Road at Prk. Ipil-Ipil, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
Opening of 800-meter Road at Prk. Mahogany - Prk. Ipil-Ipil, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00

Program/Project/Activity Description	Fund Source	Project Amount
Opening of 800-meter Road at Prk. Mahogany - Menzi, Sto. Tomas National High School, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
Rehabilitation of Old Barangay Hall Office at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
Construction of Slope Protection at Prks. Molave, Malabago, Talisay, Maguintalunan, & Pomelo, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Construction of Day Care Center at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
Construction of Maguintalunan Day Care Center at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
Construction of Barangay Health Center at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
Construction of VAWC Office at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	500,000.00
Construction of Senior Citizen Office at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	500,000.00
Construction of Lupon Tagapamayapa Office at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	500,000.00
Construction of Tanod Post at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	500,000.00
Construction of Multi-Purpose Shed at Tribal Maguintalunan, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
Construction of IP's and 4P's Office, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	500,000.00
Construction of Four Classrooms for New Visayas Elementary School at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	6,000,000.00
Construction of Drainage Canal at New Visayas Elementary School, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	500,000.00
Construction of the Comprehensive Drainage System at Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
Improvement of Multi-Purpose Building at Prk. 6, Unit 2, Sitio Mugas, Barangay Kinamayan, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Improvement of Covered Court at Prk. 6, Unit 2, Sitio Mugas, Barangay Kinamayan, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
Rehabilitation of Stage at Prk. 6, Unit 2, Sitio Mugas, Barangay Kinamayan, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
Construction of Two-Storey Building at Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Rehabilitation/Improvement of Matinao Creek, Kinamayan Creek, Barobo Creek and Tuganay River, Brgy. Casig-ang, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Rehabilitation/Improvement of Salao River/ Kinamayan Creek, Barobo Creek, Mag-Creek and Tuganay River, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Const of FMR at Purok 12 to Protection Dike, Brgy. Salvacion, Sto. Tomas	NGA/Grants/PLGU	4,000,000.00
Const of Evacuation Center, Brgy. Salvacion, Sto. Tomas	NGA/Grants/PLGU	6,000,000.00
Concreting at Brgy. Kimamon, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Upgrading of Barangay Road at Purok Pagkakaisa II Road A, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	4,900,000.00
Installation of Solar Powered Streetlights, Brgy. Esperanza, Sto. Tomas	NGA/Grants/PLGU	6,200,000.00
Concreting of Barangay Road at Prk. Malabago - Prk. Talisay, Brgy. New Visayas, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Construction of FMR at Purok 14 to Purok 16, Ventura Area, Brgy. Tulalian, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Construction of Road from Purok 1 to Purok 3 (DNSC Site), Brgy. Bobongon, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Upgrading Of Road @ Purok 6D (Darluz Subd), Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	7,000,000.00
Concreting of Drainage @ Purok 7, Fd Rd 2, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	3,000,000.00
Upgrading Of FMR from Purok 8 to Purok 5, Sitio San Agustin, Brgy. Pantaron, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Construction of Birthing Home Facility, Brgy. Magwawa, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Rehab/Upgrading of Water System, Brgy. La Libertad, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Upgrading of Barangay Road C @ La Libertad (Phase 2), Brgy. La Libertad, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Upgrading of Road from Jct PR to San Jose ES, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	4,500,000.00

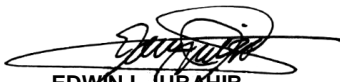
Program/Project/Activity Description	Fund Source	Project Amount
Concreting of Drainage Canal, Brgy. San Jose, Sto. Tomas	NGA/Grants/PLGU	5,500,000.00
Upgrading of Brgy Road A @ Purok 13, Brgy. San Vicente, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Rehabilitation/Upgrading of Potable Water System, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Upgrading of Road from Jct Nat'l H-way, Purok 1 to One-way Outreach Church, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Upgrading of Barangay Road A, Brgy. San Miguel, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Rehab of Drainage Canal, Brgy. San Miguel, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Construction of Multi-Purpose Building, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Installation of Solar Powered Streetlights, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
Const of FMR @ Purok Macopa (Romero Area) to Purok Bangkal (Dumalog Area), Brgy. Talomo, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
Sub-Total (City/Mun./Brgy. Resolutions)		2,095,510,000.00
GRAND TOTAL		46,880,650,916.00

Prepared by:


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EMELIA C. PALERO, CPA
 Provincial. Budget Officer

Attested by:


EDWIN I. JUBAHIB
 Governor



ANNUAL
INVESTMENT
PROGRAM
2023

AIP
ANNEXES

Road ID	Road Section	Length	Amount
11DAN 001	Jct. Highway Magatos - New Bantayan	7.10	995,298.34
11DAN 002	Magatos - Bdry. Pagsabangan	8.33	1,167,723.27
11DAN 003	Ilog - New Bantayan	2.68	383,829.73
11DAN 004	Asuncion - New Alegria - Bdry. Cuambogan	6.66	290,042.87
11DAN 005	Asuncion - Monte Carlo - Del Pilar	9.93	1,342,160.49
11DAN 006	Jct. Highway Canatan - Magatos	4.85	695,713.99
11DAN 007	Jct. Highway Canatan - Doña Andrea	4.34	608,393.64
11DAN 008	Sta. Felomina - San Roque	7.68	902,958.53
11DAN 009	Jct. Sagayen - Sonlon	14.04	2,149,952.95
11DAN 011	Jct. New Visayas - Buan	2.99	338,021.59
11DAN 012	Sonlon - New Visayas - Camansa	7.07	758,705.84
11DAN 013	San Vicente - Butay	7.52	917,836.00
11DAN 014	Jct. Highway Doña Andrea - Capungagan	8.70	1,219,590.93
11DAN 015	Pamacaun - Lasang - Banate	4.11	423,533.13
11DAN 016	Kapalong - Mabantao - Florida	12.13	1,058,244.97
11DAN 017	Jct. Highway Gabuyan - Semong - Dagohoy	6.97	1,005,020.70
11DAN 018	Semong - Palma Gil	2.73	308,628.40
11DAN 019	Sto. Niño - Palma Gil - Sitio Opao	5.99	230,239.05
11DAN 020	Daligdigon - Dagohoy	3.34	151,487.93
11DAN 021	Angelo - Dagohoy	2.19	49,516.21
11DAN 022	Daligdigon - Lumabag	2.82	306,050.85
11DAN 023	Sto. Niño - Daligdigon - Paiton	11.60	1,353,442.95
11DAN 024	Jct. Paiton - Mibolo	23.90	2,809,988.14
11DAN 025	Jct. Sampao - Bdry. Mamacao	4.98	698,110.67
11DAN 026	Jct. Highway Luna - Mamacao - Narra	9.17	951,660.77
11DAN 027	Jct. Gabuyan - Katipunan - Bucana	5.89	745,772.84
11DAN 028	Capungagan - Mabuhay - Pandulian	5.57	654,880.08
11DAN 029	Pandulian - Jct. San Miguel	5.58	201,863.33
11DAN 030	Florida - New Boholano	2.54	243,465.98
11DAN 031	Jct. New Boholano - New Loon	4.77	603,962.05
11DAN 032	Florida - Suaon - Jct. Gupitan	15.57	1,945,240.75
11DAN 033	Km. 9, Sagayen - Sawata	19.40	816,226.04
11DAN 034	Km. 15, Kipalili - New Loon	6.93	985,033.34
11DAN 035	Jct. Suaon - Libuton	7.26	279,054.34
11DAN 036	Jct. Dacudao - Mabuhay	4.43	120,195.50
11DAN 037	Monte Dujali - Gupitan	4.58	445,419.75
11DAN 038	Jct. Patel - Langan	1.62	139,188.02
11DAN 039	Sawata - Libuton - Monte Dujali - Patel	29.58	1,957,947.64
11DAN 040	Datu Balong - Pinamuno	2.74	297,368.56
11DAN 041	Sawata - Mamangan - Pinamuno	14.48	2,048,840.41
11DAN 042	Igangon - Sawata	9.66	414,986.50
11DAN 043	Jct. Sawata - Bdry. Binasbas	0.46	54,083.45
11DAN 044	New Corella - Sto. Niño - Macgum	17.11	2,398,528.82
11DAN 045	Tagaytay - Buan	4.92	587,501.87
11DAN 046	Sta. Fe - Mambing	10.96	837,208.25
11DAN 047	Limbaan - Sta. Fe - El Salvador	18.82	2,312,655.51
11DAN 049	Limbaan - Sto. Niño	3.19	403,907.53
11DAN 050	Jct. Monte Carlo - Upper Cabaywa - Canatan	4.61	541,784.16
11DAN 051	Del Pilar - Jct. Silangan	4.17	584,562.55
11DAN 052	New Corella - New Sambog - Silangan	5.10	719,590.30
11DAN 053	Pob. New Corella - Prk. 10 Pob.	1.30	55,847.04
11DAN 054	Prk. 7 Pob. - Jct. New Sambog	2.54	264,493.41
11DAN 055	New Corella - Guadalupe - Del Monte	14.05	1,281,542.71
11DAN 056	Sta. Fe - Del Monte	3.34	362,485.76
11DAN 058	New Corella - New Bohol	11.54	629,466.29

Road ID	Road Section	Length	Amount
11DAN 059	Jct. Carcor - Prk. 9 Bagsak	2.50	248,711.54
11DAN 060	Carcor - Jct. Kauswagan	4.32	507,914.17
11DAN 061	Del Pilar - Prk. 9 Bagsak - San Jose	4.99	550,602.12
11DAN 062	Del Pilar - El Unido	1.32	113,412.46
11DAN 063	San Juan - New Talisay	5.13	719,138.10
11DAN 064	San Juan - Kauswagan - New Cortez	3.22	146,785.03
11DAN 065	New Bohol - Jct. El Unido	2.12	250,520.35
11DAN 066	New Corella - El Unido - Jct. Mesaoy	8.63	980,963.51
11DAN 067	Mesaoy - Dasing	1.39	194,854.18
11DAN 068	Jct. San Juan - Jct. Mesaoy	1.82	230,442.54
11DAN 069	Mesaoy - Jct. Mahayahay	4.60	591,368.20
11DAN 070	Mesaoy - New Bohol	5.36	711,586.31
11DAN 071	Bdry. Tagum - Baca - New Corella	13.01	664,172.85
11DAN 147	Prk. 1, Maunlom-Prk. 6 Maunlom	3.56	386,362.06
11DAN 149	New Visayas - Binancian	7.77	175,680.78
11DAN 150	Datu Balong - Prk. Mamalian	3.46	78,231.08
		497.73	50,600,000.00

Road ID	Road Section	Length	Amount
11DAN072	Jct. Highway Sto. Niño - Cebulano	2.09	203,934.80
11DAN073	Cebulano - Mangalcal	4.17	554,575.10
11DAN074	Tubod - Basa - Mangalcal	3.93	440,529.00
11DAN075	Jct. Highway - Tubod - Bagong Silang	1.87	163,449.40
11DAN076	Basa - Tubod	1.56	179,621.30
11DAN077	Tubod - Pilar	1.55	53,392.40
11DAN078	Upper Mangalcal - Lower Mangalcal	2.43	279,794.70
11DAN079	Cebulano - Loceta	1.87	180,587.00
11DAN080	Loceta - Lower Mangalcal	2.07	193,839.40
11DAN081	Lower Asuncion - Upper Asuncion	1.02	32,202.60
11DAN082	Jct. Highway - Carmen - Mangalcal - Tubod	11.34	1,546,299.20
11DAN083	Jct. Highway - Sto. Niño - La Paz - San Vicente	6.08	203,243.90
11DAN084	Jct. Highway - Sto. Niño - Kabankalan - La Paz	2.13	71,202.20
11DAN085	Ising - Sto. Niño	2.07	223,078.00
11DAN086	Ising - Sadpodon - Taba - Diladila	5.68	414,198.60
11DAN087	Tuganay - Taba	4.27	444,076.10
11DAN088	Jct. Highway - Tuganay - Taba	4.40	512,826.90
11DAN089	Jct. Highway - Ising - Magsaysay	10.84	1,242,624.90
11DAN090	Maligaya - New Camiling	2.13	73,932.20
11DAN091	New Camiling - Alejal - Lower Magsaysay	6.73	638,350.10
11DAN092	Alejal - Alemag	1.79	206,103.90
11DAN093	Anahaw - Maligaya	4.80	169,369.90
11DAN094	Jct. Highway - Tuganay - Anibongan	3.66	384,737.20
11DAN095	Anibongan - Guadalupe	2.48	261,632.00
11DAN096	Tuganay - Anibongan - San Isidro	7.22	475,428.10
11DAN097	Jct. Anibongan Prk. 2, 7, 5 - San Isidro	3.14	279,906.10
11DAN098	Anibongan - Salvacion - Cabay-angan	6.93	806,847.20
11DAN099	Mabaus - Cabay-angan	3.20	309,025.80
11DAN100	Mabaus - Salvacion	1.38	128,141.70
11DAN101	Jct. Highway Guadalupe - Bdry. Tagum	7.90	821,592.80
11DAN102	Dalisay - Mabuhay	3.25	449,053.20
11DAN103	Sitio Malaga - Tibulao	3.22	310,957.30
11DAN104	Dujali - Tanglaw	3.60	387,953.70
11DAN105	Poblacion Dujali - Prk. 8 Dujali	8.20	946,956.20
11DAN106	Dujali - New Casay	3.20	309,798.40
11DAN107	Dujali - San Isidro	3.00	353,894.00
11DAN108	New Casay - Bugtong Talisay	2.18	240,312.20
11DAN109	Prk. 5 RJS - Prk. 6 New Casay	2.73	263,637.70
11DAN110	Cabay-angan - Esperanza	5.37	628,217.60
11DAN111	Prk. 6 Cabay-angan - Esti	1.08	94,639.20
11DAN112	Prk. 5 - Prk. 1 Pawas - Dujali	2.18	226,718.00
11DAN113	Dujali - Balisong - Magupising	5.52	320,577.20
11DAN114	Prk. Narafil - Brgy. Site Magupising	2.08	46,353.90
11DAN115	Dujali - Sitio Pawas	1.25	116,070.40
11DAN116	Prk. 1 - Prk. 2 Sitio Pawas	1.39	133,713.10
11DAN117	Dujali - Pawas - San Vicente	4.42	517,432.60
11DAN118	Jct Salvacion - San Vicente - Cabay-angan	3.45	397,239.40
11DAN119	Dujali - San Miguel	3.95	492,272.20
11DAN120	San Miguel - Crossing Kinamayan	2.80	197,954.80
11DAN121	San Miguel - Libertad	6.20	819,141.40
11DAN122	San Miguel - Casig-ang	2.55	293,611.70
11DAN123	Bacali - Casig-ang - Libertad	4.70	623,214.50
11DAN124	Kinamayan - Moslog - Mahayag	3.23	287,928.90

Road ID	Road Section	Length	Amount
11DAN125	San Miguel - Moslog - Kinamayan	2.90	96,942.00
11DAN126	Kinamayan - Lunga-og	2.59	298,217.40
11DAN127	Prk. Magsaysay - Lunga-og - Dalisay	2.81	323,548.60
11DAN128	Prk. Apitong - Upper Balisong - Dalisay	4.60	536,783.80
11DAN129	Sitio Paradise - Magkakaisa - Esperanza	1.75	181,998.40
11DAN130	Los Amigos 1 - Esperanza - Los Amigos 2	3.59	346,688.40
11DAN131	Mugas - Lanatad	1.53	181,849.80
11DAN132	Mugas - Lunga-og	2.68	258,809.10
11DAN133	Pantaron - Mugas	3.35	311,068.70
11DAN134	New Katipunan - Pantaron	1.96	155,597.50
11DAN136	Fd. Rd. 3 - San Jose	4.55	160,548.60
11DAN137	Fd. Rd. 2 - Sto. Tomas - Magwawa	10.21	1,313,404.40
11DAN138	Menzi - Balagunan - Tulalian	10.63	1,393,988.90
11DAN139	NAFCO - Bobongon	2.66	306,277.30
11DAN140	Jct. Highway - Bugtong Lubi - Balagunan	2.77	92,596.30
11DAN141	Jct. Highway - Balagunan	3.03	111,316.20
11DAN142	Jct. Highway - Tanglaw	3.98	516,340.60
11DAN143	Fd. Rd. 3 - Kimamon - Luna	11.76	458,710.20
11DAN144	Kimamon - Lunga-og - Talomo	5.99	663,402.70
11DAN145	Jct. Bdry. Tagum - Talomo	12.01	1,257,386.10
11DAN146	Bdry. Tagum - Crossing Kinamayan - Sto. Tomas	19.16	752,804.80
11DAN148	Prk. Narafil - Prk. Daisy, Magupising	0.75	13,947.10
11DAN151	San Jose - Sitio Mahayahay, Magwawa	0.84	15,583.00
		316.38	29,700,000.00




AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	ELEMENTARY/SECONDARY EDUCATION	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB	3,300,000.00	12,800,000.00	40,000,000.00	56,400,000.00			
	Financial Expenses/ Financial Liability	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB				300,000.00			
	Honoraria to Municipal/ Barangay/PTA paid LSB Teacher (Provincial Counterpart)	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB	3,300,000.00			3,300,000.00			
	Textbooks and instructional materials	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB		5,000,000.00		5,000,000.00			
	Other Supplies & Materials	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB		3,000,000.00		3,000,000.00			
	Financial Assistance to 36 SPED implementing Schools	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB		1,800,000.00		1,800,000.00			
	Citizenship Development Program	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB		2,000,000.00		2,000,000.00			
	Drop Out Reduction Program (DORP)	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB		1,000,000.00		1,000,000.00			
	Various Office and Information Equipment and Communication Technology Equipment	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB			10,000,000.00	10,000,000.00			
	Construction of Various School Buildings	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB			15,000,000.00	15,000,000.00			
	Construction of Various Child Development Centers	DEPED/LSB	Jan. 2023	Dec. 2023		SEF/AB/SB			15,000,000.00	15,000,000.00			

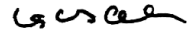
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	ALTERNATIVE LEARNING SYSTEM	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B	8,300,000.00	1,350,000.00	-	9,650,000.00			
	Alternative Learning System	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B	1,000,000.00	1,000,000.00		2,000,000.00			
	Arabic Literacy and Islamic Values Education Program	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B	500,000.00	100,000.00		600,000.00			
	Provincial Madrasah Literacy Program	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B	2,800,000.00	250,000.00		3,050,000.00			
	Early Childhood Care Development program	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B	4,000,000.00			4,000,000.00			
	PHYSICAL AND CULTURAL EDUCATION	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B	-	25,500,000.00	1,000,000.00	26,500,000.00			
	Davao del Norte Division Meet	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B		1,500,000.00		1,500,000.00			
	DAVRRAA Training	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B		9,000,000.00		9,000,000.00			
	DAVRRAA Meet Proper	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B		10,000,000.00		10,000,000.00			
	Financial Assistance PALARO	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B		1,500,000.00		1,500,000.00			
	Davao del Norte Sports Academy	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B		2,000,000.00	1,000,000.00	3,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Batang Pinoy National Championship	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B		1,000,000.00	-	1,000,000.00			
	Culture and Arts	DEPED/L SB	Jan. 2023	Dec. 2023		SEF/AB/S B		500,000.00		500,000.00			
	SEF Total						11,600,000.00	39,650,000.00	41,000,000.00	92,550,000.00			

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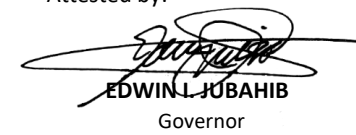


NELSON F. PLATA, EnP, MPA
Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial Budget Officer

Attested by:



EDWIN L. JUBAHIB
Governor



ANNUAL
INVESTMENT
PROGRAM
2023

AIP ATTACHMENTS



AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
GENERAL PUBLIC SERVICES									
1000-000-1-1-01		Provincial Governor's Office							
		General Administration	PGO	Seminar on Empowering Women	Seminar on Empowering Women	158,852,451.00	158,852,451.00	Jan - Dec 2023	40,000.00
				Conduct of Livelihood Training	Conduct of Livelihood Training			Jan - Dec 2023	50,000.00
				Conduct GST for newly-hired personnel	Conduct GST for newly-hired personnel			Jan - Dec 2023	120,000.00
1000-000-1-1-02		Vice Governor's Office							
		General Administration	VGO	Distribution of assistive devices	Distribution of assistive devices	13,140,000.00	13,140,000.00	Jan - Dec 2023	700,000.00
				Provision of hardware/construction materials and manpower (Switch On: Sitio Electrification Program)	Provision of hardware/construction materials and manpower (Switch On: Sitio Electrification Program)			Jan - Dec 2023	100,000.00
				Conduct of Community-based Education for Economic Opportunities (CEEEO)	Conduct of Community-based Education for Economic Opportunities (CEEEO)			Jan - Dec 2023	300,000.00
				Kusina Para sa Kabataan	Kusina Para sa Kabataan			Jan - Dec 2023	100,000.00
				Distribution of construction materials and provision of technical assistance (50 households/ families will benefit per LGU)	Distribution of construction materials and provision of technical assistance (50 households/ families will benefit per LGU)			Jan - Dec 2023	300,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-001		PEACE AND ORDER PROGRAM							
1000-000-1-1-01-001-002		Conflict, Insurgency And Anti-Terrorism							
1000-000-1-1-01-001-002-003		Provision for Program on Children -in-conflict with the Law: Bahay Pag-asa Davao del Norte	PSWDO	100% of the admitted CICL in Bahay Pag-asa are provided with appropriate home care, psychosocial support and legal assistance	100% of the admitted CICL in Bahay Pag-asa are provided with appropriate home care, psychosocial support and legal assistance	9,000,000.00	9,000,000.00	Jan - Dec 2023	7,121,000.00
1000-000-1-1-01-001-002-006		Comprehensive Legal Assistance Project	PLO	Legal education for students and other sectoral representatives	Legal education for students and other sectoral representatives	1,520,000.00	1,520,000.00	Jan - Dec 2023	390,000.00
				Free legal assistance	Free legal assistance			Jan - Dec 2023	
1000-000-1-1-12-002		OPERATIONALIZATION OF DPRC PROGRAM							
1000-000-1-1-12-002-001		Operationalization and Maintenance of Rehabilitation Center	PADO-DPRC	Conduct skills of Livelihood Training	Conduct skills of Livelihood Training	4,590,000.00	4,590,000.00	Jan - Dec 2023	100,000.00
				Facilitate X-ray Exam to PDLs	Facilitate X-ray Exam to PDLs			Jan - Dec 2023	
				Conduct daily health monitoring to PDLs	Conduct daily health monitoring to PDLs			Jan - Dec 2023	
				NATIONAL CORRECTIONAL CONCIIOUSNESS WEEK CELEBRATION 1. Videoke Challenge Contest Male & Female 2. Parlor Games Male & Female 3.Basketball league	NATIONAL CORRECTIONAL CONCIIOUSNESS WEEK CELEBRATION 1. Videoke Challenge Contest Male & Female 2. Parlor Games Male & Female 3.Basketball league	Jan - Dec 2023	50,000.00		

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PADO-DPRC	Womens month Celebration: 1. Poetry Contest Male & Female 2. Poster Making Contest Male & Female 3. Flag Dance Contest Male & Female 4. Display of Livelihood Products (Alkansya & bead's Wallet) 5. Selection of Talentadong PDL's to compose the DPRC Band Male & Female	Womens month Celebration: 1. Poetry Contest Male & Female 2. Poster Making Contest Male & Female 3. Flag Dance Contest Male & Female 4. Display of Livelihood Products (Alkansya & bead's Wallet) 5. Selection of Talentadong PDL's to compose the DPRC Band Male & Female			Jan - Dec 2023	100,000.00
1000-000-1-1-12		Provincial Administrator's Office				64,099,913.00	64,099,913.00		
		General Administration	PADO-DNIPC	Skills training to be attended by 40 DNIPC Personnel from 2nd to 4th quarter of 2023	Skills training to be attended by 40 DNIPC Personnel from 2nd to 4th quarter of 2023			Jan - Dec 2023	16,000.00
				Conduct of Gender Sensitivity Training/seminar	Conduct of Gender Sensitivity Training/seminar			Jan - Dec 2023	16,000.00
			PADO-CIDD	Re-echo seminar on GAD Plan & Budget 2023 & Review on Coop Gender Equality Assessment Tool 2023.	Re-echo seminar on GAD Plan & Budget 2023 & Review on Coop Gender Equality Assessment Tool 2023.			Jan - Dec 2023	1,575,000.00
				Set- up a mechanism for the networking of women entrepreneurs for learning, information exchange, and market linkages. 4th & 5th International CO-OP Entrepreneurs Conference/ Forum 2023	Set- up a mechanism for the networking of women entrepreneurs for learning, information exchange, and market linkages. 4th & 5th International CO-OP Entrepreneurs Conference/ Forum 2023			Jan - Dec 2023	
			PADO-Admin	Conduct Enterpreneurship Trainings on the following: - Bangus Deboning - Basic Baking - Spanish Sardines Making	Conduct Enterpreneurship Trainings on the following: - Bangus Deboning - Basic Baking - Spanish Sardines Making			Jan - Dec 2023	231,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET	
				AIP	AB	AIP	AB			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
			PADO-Admin	18 Day Campaign to End Violence Against Women - Seminars on Gender Related Issues and Laws on Women Protection	18 Day Campaign to End Violence Against Women - Seminars on Gender Related Issues and Laws on Women Protection			Jan - Dec 2023	70,000.00	
			PADO-SPPD	Livelihood and technology skills trainings	Livelihood and technology skills trainings			Jan - Dec 2023	30,000.00	
				GAD Planning and Budgeting Session	GAD Planning and Budgeting Session			Jan - Dec 2023	20,000.00	
			PDRRMD	Seminar on Ice Cream Making, Embutido, Siomai and Baking.	Seminar on Ice Cream Making, Embutido, Siomai and Baking.			Jan - Dec 2023	250,000.00	
			PADO-DPRC	Conducted 2 days Training	Conducted 2 days Training			Jan - Dec 2023	20,000.00	
			PADO-DPRC	Conducted 3 days Training	Conducted 3 days Training			Jan - Dec 2023	60,000.00	
			PADO-EWDD	Conduct techno-transfer training among employees in consonance with the Women's Economic Empowerment (WEE) Program	Conduct techno-transfer training among employees in consonance with the Women's Economic Empowerment (WEE) Program			Jan - Dec 2023	120,000.00	
1000-000-1-3-01-003		HUMAN CAPITAL ENHANCEMENT PROGRAM								
1000-000-1-1-01-003-003		Gender and Development Project	PGO	GAD related social media campaign in DavNor GAD facebook account and Davnor official website	GAD related social media campaign in DavNor GAD facebook account and Davnor official website	885,100.00	885,100.00	Jan - Dec 2023	767,500.00	
				Conduct/facilitate GAD Advocacy and Promotions	Conduct/facilitate GAD Advocacy and Promotions					Jan - Dec 2023
				Women's Month Celebration	Women's Month Celebration					Jan - Dec 2023

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET		
				AIP	AB	AIP	AB				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
1000-000-1-3-01		Provincial Human Resource & Mgt. Office									
		General Administration	PHRMO	Uploading of the List of Vacant Position to the Provincial Government of Davao del Norte Website, at the Labor Market Information System (PADO EWDD), to CSC Bulletin of Publication and to all designated areas within the capitol compound with provision of statement on the face of the document encouraging all interested and qualified applicants, including persons with disability(PWD), members of indigeneious communities and those with diverse sexual orientation, gender identity and expression (SOGIE) to apply.	Uploading of the List of Vacant Position to the Provincial Government of Davao del Norte Website, at the Labor Market Information System (PADO EWDD), to CSC Bulletin of Publication and to all designated areas within the capitol compound with provision of statement on the face of the document encouraging all interested and qualified applicants, including persons with disability(PWD), members of indigeneious communities and those with diverse sexual orientation, gender identity and expression (SOGIE) to apply.	24,114,564.00	24,114,564.00	Jan - Dec 2023	5,000.00		
				Attendance of PHRMO Male and Female employees to Training on Basic Life Saving	Attendance of PHRMO Male and Female employees to Training on Basic Life Saving					Jan - Dec 2023	21,465.00
				Employees availment of Paternity Leave (RA 8187/ CSC MC No. 71 s. 1998, amended)	Employees availment of Paternity Leave (RA 8187/ CSC MC No. 71 s. 1998, amended)					Jan - Dec 2023	68,336.95
				Employees availment of Special Leave Benefits for Women (RA 9710/CSC MC No. 25, s. 2010)	Employees availment of Special Leave Benefits for Women (RA 9710/CSC MC No. 25, s. 2010)					Jan - Dec 2023	217,428.91
				Female employees availment of Expanded Maternity Leave (RA No. 11210/ IRR issued by CSC, DOLE and SSS)	Female employees availment of Expanded Maternity Leave (RA No. 11210/ IRR issued by CSC, DOLE and SSS)					Jan - Dec 2023	1,792,149.12

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHRMO	Male and Female employees who availed of Solo Parent Leave (RA 8972/CSC MC No. 8, s. 2004)	Male and Female employees who availed of Solo Parent Leave (RA 8972/CSC MC No. 8, s. 2004)			Jan - Dec 2023	159,452.55
				Conduct of FGD/ Webinar RE: RA No. 8972/Solo Parent Act to Offices of the Provincial Government of Davao del Norte	Conduct of FGD/ Webinar RE: RA No. 8972/Solo Parent Act to Offices of the Provincial Government of Davao del Norte			Jan - Dec 2023	5,000.00
1000-000-1-3-01-004		HUMAN RESOURCE DEVELOPMENT PROGRAM							
1000-000-1-3-01-004-007		Rewards and Recognition Project	PHRMO	Conduct of Awarding of Gantimpala Agad Awards	Conduct of Awarding of Gantimpala Agad Awards	1,798,000.00	1,798,000.00	Jan - Dec 2023	119,854.00
1000-000-1-3-01-004-003		Employees' Competency Enhancement Project	PHRMO	Orientation/ Induction Program of Newly-hired Employees (inclusion of GAD topics)	Orientation/ Induction Program of Newly-hired Employees (inclusion of GAD topics)	1,182,000.00	1,182,000.00	Jan - Dec 2023	100,000.00
1000-000-1-1-10		Provincial Planning & Development Office							
		General Administration	PPDO	Capacity building and increase economic opportunities of men and women employees thru Livelihood Training	Capacity building and increase economic opportunities of men and women employees thru Livelihood Training	4,415,907.00	4,415,907.00	Jan - Dec 2023	40,500.00
1000-000-1-1-10-006		KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM							
1000-000-1-1-10-006-001		Planning and Development Programming Project	PPDO	Coordinate with Provincial offices and National Agencies to comply and provide the data requirements of JMC 2013-01 Annex B	Coordinate with Provincial offices and National Agencies to comply and provide the data requirements of JMC 2013-01 Annex B	1,110,870.00	1,110,870.00	Jan - Dec 2023	30,600.00
				Data consolidation into a book (manual)	Data consolidation into a book (manual)			Jan - Dec 2023	
				GAD Database system development (online)	GAD Database system development (online)			Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PPDO	Conduct of RBME- TWG meetings and RBME monitoring to assess and evaluate impact of programs & projects to women, children and PWD.	Conduct of RBME- TWG meetings and RBME monitoring to assess and evaluate impact of programs & projects to women, children and PWD.			Jan - Dec 2023	331,200.00
1000-000-1-1-15		Provincial General Services Office							
		General Administration	PGSO	1 Livelihood Training	1 Livelihood Training	34,869,500.00	34,869,500.00	Jan - Dec 2023	90,000.00
				1 Gender Sensitivity Training/ VAWC Orientation	1 Gender Sensitivity Training/ VAWC Orientation			Jan - Dec 2023	
1000-000-1-1-09		Provincial Budget Office							
		General Administration	PBO	Conduct of Physical Examination	Conduct of Physical Examination	757,545.00	757,545.00	Jan - Dec 2023	26,000.00
1000-000-1-1-07		Provincial Accountant's Office							
		General Administration	PACCO	Conduct of entrepreneurial training (Bonsai propagation)	Conduct of entrepreneurial training (Bonsai propagation)	1,477,496.00	1,477,496.00		61,020.00
1000-000-1-1-05		Provincial Treasurer's Office							
		General Administration	PTO	Conduct Gender Sensitivity Training	Conduct Gender Sensitivity Training	3,179,440.00	3,179,440.00		36,000.00
1000-000-1-1-06		Provincial Assessor's Office							
		General Administration	PASSO	Basic Life Support (Basic Swimming)	Basic Life Support (Basic Swimming)	1,103,450.00	1,103,450.00		27,000.00
1000-000-1-1-04		Office of the Secretary to the Sanggunian							
		General Administration	OSS	Basic Life Support Training	Basic Life Support Training	4,984,180.00	4,984,180.00		9,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	SOCIAL SERVICES								
	Health Services								
3000-400-1-1-13		Provincial Health Office							
		General Administration	PHO	Conduct Orientation on How to Design Full Gender Responsive Activities for Health Programs and Projects prelude to Local Investment Planning for Health (LIPH).	Conduct Orientation on How to Design Full Gender Responsive Activities for Health Programs and Projects prelude to Local Investment Planning for Health (LIPH).	8,996,500.00	8,996,500.00	Jan - Dec 2023	13,500.00
3000-400-1-1-13-003		HEALTH GOVERNANCE PROGRAM							
3000-400-1-1-13-003-001		Local Health Support Project	PHO	Strengthening the Prov'l Local Health Board (LHB).	Strengthening the Prov'l Local Health Board (LHB).	1,285,058.00	1,285,058.00	Jan - Dec 2023	1,285,058.00
				Institutionalization of UHCIS Health Services Provider Networks Protocols (ILH).	Institutionalization of UHCIS Health Services Provider Networks Protocols (ILH).			Jan - Dec 2023	
				Conduct of LIPH/AOP planning.	Conduct of LIPH/AOP planning.			Jan - Dec 2023	
				Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)	Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)			Jan - Dec 2023	
				Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)	Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)			Jan - Dec 2023	
				Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)	Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)			Jan - Dec 2023	
				Intensifying Health and Promotion Advocacy.	Intensifying Health and Promotion Advocacy.			Jan - Dec 2023	
				Conduct of UHC management and technical working group meetings.	Conduct of UHC management and technical working group meetings.			Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004		FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-004-001		Maternal and Child Health Care Project	PHO	Conduct Maternal Death Review.	Conduct Maternal Death Review.	3,237,455.00	3,237,455.00	Jan - Dec 2023	3,237,455.00
				Conduct Data Quality Check on MNCHN indicators.	Conduct Data Quality Check on MNCHN indicators.			Jan - Dec 2023	
				Conduct monitoring to public/private birthing facilities on BEMONC.	Conduct monitoring to public/private birthing facilities on BEMONC.			Jan - Dec 2023	
				Conduct monitoring on Integrated Management of Childhood Illness (IMCI).	Conduct monitoring on Integrated Management of Childhood Illness (IMCI).			Jan - Dec 2023	
				Conduct Random monitoring to BHS on MCH indicators.	Conduct Random monitoring to BHS on MCH indicators.			Jan - Dec 2023	
				Conduct of nutrition related programs and/or activities in the communities.	Conduct of nutrition related programs and/or activities in the communities.			Jan - Dec 2023	
				Conduct of allocation and distribution of Male RH medicines /commodities to LGUs.	Conduct of allocation and distribution of Male RH medicines /commodities to LGUs.			Jan - Dec 2023	
				Conduct of demand generation activities pertaining to men's health conducted in the community.	Conduct of demand generation activities pertaining to men's health conducted in the community.			Jan - Dec 2023	
				Conduct of advocacy forums on men's role/responsibilities in the community conducted.	Conduct of advocacy forums on men's role/responsibilities in the community conducted.			Jan - Dec 2023	
				Conduct of oral health education activity for Pregnant women.	Conduct of oral health education activity for Pregnant women.			Jan - Dec 2023	
				Distribution of dental kit.	Distribution of dental kit.			Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHO	Conduct of pharmacological management among pregnant women in the community	Conduct of pharmacological management among pregnant women in the community			Jan - Dec 2023	
				Conduct of oral health consultation via phone calls and text.	Conduct of oral health consultation via phone calls and text.			Jan - Dec 2023	
				Conduct of oral health consultation via virtual platform.	Conduct of oral health consultation via virtual platform.			Jan - Dec 2023	
				Distribution of Oral Health Modules to children at Day Care centers.	Distribution of Oral Health Modules to children at Day Care centers.			Jan - Dec 2023	
				Conduct of mentoring/monitoring of FP Program activities in the LGUs including their logistics and commodities disposition	Conduct of mentoring/monitoring of FP Program activities in the LGUs including their logistics and commodities disposition			Jan - Dec 2023	
				Conduct allocation and distribution of FP commodities to LGUs.	Conduct allocation and distribution of FP commodities to LGUs.			Jan - Dec 2023	
				Conduct of demand generation activities for RFPF in the LGUs.	Conduct of demand generation activities for RFPF in the LGUs.			Jan - Dec 2023	
				Conduct of FP service provision activities in the LGUs/Barangays/ Communities.	Conduct of FP service provision activities in the LGUs/Barangays/ Communities.			Jan - Dec 2023	
				Conduct of vaccination roll-out activity in the community.	Conduct of vaccination roll-out activity in the community.			Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-005		ENVIRONMENTAL HEALTH PROGRAM							
3000-400-1-1-13-005-001		Environmental Health and Sanitation Project	PHO	Conduct of Training of New Protocols and Updates to stakeholders in the community	Conduct of Training of New Protocols and Updates to stakeholders in the community	399,800.00	399,800.00	Jan - Dec 2023	399,800.00
				Conduct Capability Building activities in the community	Conduct Capability Building activities in the community			Jan - Dec 2023	
3000-400-1-1-13-005-002		Water Bacteriology Laboratory Project	PHO	Allocation of Logistics.	Allocation of Logistics.	665,000.00	665,000.00	Jan - Dec 2023	665,000.00
				Conduct of water samples examination (water sampling).	Conduct of water samples examination (water sampling).			Jan - Dec 2023	
				Conduct orientation of walk in clients on water submission protocol.	Conduct orientation of walk in clients on water submission protocol.			Jan - Dec 2023	
				Conduct of Food Handler's Class.	Conduct of Food Handler's Class.			Jan - Dec 2023	
				Conduct of advocacy/forums in the community.	Conduct of advocacy/forums in the community.			Jan - Dec 2023	
3000-400-1-1-13-005-003		Vector Control (Malaria, Dengue & Filaria) Project	PHO	Dengue Vector Surveillance (DVS)	Dengue Vector Surveillance (DVS)	475,000.00	475,000.00	Jan - Dec 2023	475,000.00
				Conduct advocacies in the community.	Conduct advocacies in the community.			Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006		DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-006-001		1. Prevention and Control of Communicable Disease Project	PHO	Provision of anti-rabies vaccine to all AB clients.	Provision of anti-rabies vaccine to all AB clients.	2,536,700.00	2,536,700.00	Jan - Dec 2023	2,536,700.00
				Monitoring of the percentage covered in the Schistosomiasis Mass Drug Administration.	Monitoring of the percentage covered in the Schistosomiasis Mass Drug Administration.			Jan - Dec 2023	
				Conduct of TB Active Case Finding conducted.	Conduct of TB Active Case Finding conducted.			Jan - Dec 2023	
				Conduct of screening of presumptive TB Clients in the community.	Conduct of screening of presumptive TB Clients in the community.			Jan - Dec 2023	
				Conduct of consultation and treatment through active case finding and skin clinic in the community.	Conduct of consultation and treatment through active case finding and skin clinic in the community.			Jan - Dec 2023	
				Conduct of free STI and HIV screening services in the community.	Conduct of free STI and HIV screening services in the community.			Jan - Dec 2023	
				Conduct Advocacy Awareness on STI/HIV & AIDS in the community.	Conduct Advocacy Awareness on STI/HIV & AIDS in the community.			Jan - Dec 2023	
3000-400-1-1-13-006-002		2. Prevention and Control of Non-Communicable Disease Project	PHO	Monitor Eye Care Program implementation in RHU/CHO.	Monitor Eye Care Program implementation in RHU/CHO.	2,969,700.00	2,969,700.00	Jan - Dec 2023	2,969,700.00
				Conduct Women's Health Program monitoring field visit, call and text.	Conduct Women's Health Program monitoring field visit, call and text.			Jan - Dec 2023	
				Conduct community awareness/advocacy on Women's Health (Cervical Cancer and Other Cancer affecting women) in the community.	Conduct community awareness/advocacy on Women's Health (Cervical Cancer and Other Cancer affecting women) in the community.			Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHO	Allocates, medicines and medical supplies (Women's Health Program).	Allocates, medicines and medical supplies (Women's Health Program).			Jan - Dec 2023	
				Conduct Regular Monthly mental Health Outreach.	Conduct Regular Monthly mental Health Outreach.			Jan - Dec 2023	
				Provision of free medicines to mentally challenged clients.	Provision of free medicines to mentally challenged clients.			Jan - Dec 2023	
				Conduct free regular consultation from authorized psychiatrist (Mental Health).	Conduct free regular consultation from authorized psychiatrist (Mental Health).			Jan - Dec 2023	
				Conduct of advocacies on MHPPS (COVID-19)	Conduct of advocacies on MHPPS (COVID-19)			Jan - Dec 2023	
				Conduct of demand generation activities for RFPF, Adolescent Health and Development, and Population and Development.	Conduct of demand generation activities for RFPF, Adolescent Health and Development, and Population and Development.			Jan - Dec 2023	
				Conduct of medical outreaches in the community especially in GIDA.	Conduct of medical outreaches in the community especially in GIDA.			Jan - Dec 2023	
				Conduct of medical consultations especially for women and children.	Conduct of medical consultations especially for women and children.			Jan - Dec 2023	
				Launching of DavNor Teen Tambayan	Launching of DavNor Teen Tambayan			Jan - Dec 2023	
				Conduct of AHYDP Trainings	Conduct of AHYDP Trainings			Jan - Dec 2023	
				Conduct Adolescent Health and Development activities/advocacies in the community.	Conduct Adolescent Health and Development activities/advocacies in the community.			Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHO	Counseling- Psychosocial Risk Assessment Services	Counseling- Psychosocial Risk Assessment Services			Jan - Dec 2023	
				Provision of medicines/supplies for LGU Health and Wellness activities for the elderly and PWDs.	Provision of medicines/supplies for LGU Health and Wellness activities for the elderly and PWDs.			Jan - Dec 2023	
				Conduct of weekly reports consolidation for Disease Surveillance.	Conduct of weekly reports consolidation for Disease Surveillance.			Jan - Dec 2023	
				Conduct of event-based surveillance report review and investigation.	Conduct of event-based surveillance report review and investigation.			Jan - Dec 2023	
				Putting up of AntiSmoking IEC signages to conspicuous places.	Putting up of AntiSmoking IEC signages to conspicuous places.			Jan - Dec 2023	
				Distribution of Antismoking IEC/Brochures in the community.	Distribution of Antismoking IEC/Brochures in the community.			Jan - Dec 2023	
				Infographics Publication (Anti-Smoking Campaign).	Infographics Publication (Anti-Smoking Campaign).			Jan - Dec 2023	
				Conduct allocation /provision activity of program logistics to LGUs for Injury Prevention and Health Emergency Management.	Conduct allocation /provision activity of program logistics to LGUs for Injury Prevention and Health Emergency Management.			Jan - Dec 2023	
3000-400-1-3-17		Provincial Economic Enterprise Dev't. Office							
		General Administration	PEEDO	Conduct group session on the current issues and problems during the diagnosis of COVID-19 with the resident psychologist	Conduct group session on the current issues and problems during the diagnosis of COVID-19 with the resident psychologist	1,297,000.00	1,297,000.00	Jan - Dec 2023	80,000.00
				Conduct ERPAT seminar for PEEDO staff to acknowledge their roles in society	Conduct ERPAT seminar for PEEDO staff to acknowledge their roles in society			Jan - Dec 2023	70,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PEEDO	Encoding and updating of records through the developed system	Encoding and updating of records through the developed system			Jan - Dec 2023	20,000.00
3000-400-1-3-02-007		HEALTH CARE SERVICES PROGRAM							
3000-400-1-3-02-007-001		PhilHealth PARA SA MASA	PEEDO	Enrollment of indigent patients through Philhealth Point of Care services in the three DDN Hospitals	Enrollment of indigent patients through Philhealth Point of Care services in the three DDN Hospitals	4,000,000.00	4,000,000.00	Jan - Dec 2023	4,000,000.00
	Social Welfare Services								
3000-700-1-1-12-001		PEACE AND ORDER PROGRAM (SOCIAL SERVICES)							
3000-700-1-1-12-001-001		Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	PADO-SPPD	Livelihood and technology skills trainings Marketing facilitation of IPs food and non-food products	Livelihood and technology skills trainings Marketing facilitation of IPs food and non-food products	329,000.00	329,000.00	Jan - Dec 2023	329,000.00
	Trainings/Seminars on Advocacy/ Basic Health and wellness for IPs Provision of basic health and hygiene medicine and supplies			Trainings/Seminars on Advocacy/ Basic Health and wellness for IPs Provision of basic health and hygiene medicine and supplies	Jan - Dec 2023				
	Trainings/Seminars on Advocacy campaign for IP empowerment			Trainings/Seminars on Advocacy campaign for IP empowerment	Jan - Dec 2023				
3000-700-1-1-14-008		SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-001		Crisis Intervention Project	PSWDO	Improved welfare of disadvantaged walk-in male & female clients	Improved welfare of disadvantaged walk-in male & female clients	18,300,000.00	18,300,000.00	Jan - Dec 2023	18,300,000.00
	Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals			Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals	Jan - Dec 2023				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PSWDO	Provided reintegration assistance to distressed and displaced OFW/Trafficked persons	Provided reintegration assistance to distressed and displaced OFW/Trafficked persons			Jan - Dec 2023	
				Provided Transportation Assistance in the amount of P 500.00 to victims of VAWC/ and certain amount for non-VAWC cases based on assessment	Provided Transportation Assistance in the amount of P 500.00 to victims of VAWC/ and certain amount for non-VAWC cases based on assessment			Jan - Dec 2023	
				Relieved present condition of the bereaved male & female individuals & families	Relieved present condition of the bereaved male & female individuals & families			Jan - Dec 2023	
				Full operation and maintenance and extension of services of the Malasakit Center- Pagkalinga sa Kapwa	Full operation and maintenance and extension of services of the Malasakit Center- Pagkalinga sa Kapwa			Jan - Dec 2023	
3000-700-1-1-14-008-002		Residential Care Facilities Project	PSWDO	* Provision of restorative justice case management to admitted children in conflict with the law (CICL) admitted in Bahay Pag-asa. * Administration of home care assistance for their eventual reintegration to their families and communities	* Provision of restorative justice case management to admitted children in conflict with the law (CICL) admitted in Bahay Pag-asa. * Administration of home care assistance for their eventual reintegration to their families and communities	4,590,600.00	4,590,600.00	Jan - Dec 2023	3,940,600.00
3000-700-1-1-14-008-003		Community and Family Welfare Project	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	6,465,000.00	6,465,000.00	Jan - Dec 2023	6,465,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Education Services								
3000-300-1-1-12-002		PEACE AND ORDER PROGRAM (EDUCATION SERVICES)							
3000-300-1-1-12-002-001		Basic Literacy Project	PADO-EWDD	<ul style="list-style-type: none"> Conduct orientation/lectures among IPs on food and non-food production initiatives (by KAAGAPAY staff) Administer implementation of food production initiatives Conduct Results-Based Monitoring & Evaluation 	<ul style="list-style-type: none"> Conduct orientation/lectures among IPs on food and non-food production initiatives (by KAAGAPAY staff) Administer implementation of food production initiatives Conduct Results-Based Monitoring & Evaluation 	1,115,000.00	1,115,000.00	Jan - Dec 2023	1,115,000.00
3000-300-1-3-18		Provincial Sports & Youth Dev't. Office							
		General Administration	PSYDO	Training on Self defense	Training on Self defense	10,450,000.00	10,450,000.00	Jan - Dec 2023	15,000.00
				Conduct of gender sensitivity training	Conduct of gender sensitivity training			Jan - Dec 2023	
				Conduct of in-house lecture on GAD related topics Conduct of Psychosocial support sessions	Conduct of in-house lecture on GAD related topics Conduct of Psychosocial support sessions			Jan - Dec 2023	
3000-300-1-3-03-009		SPORTS DEVELOPMENT PROGRAM							
3000-300-1-3-03-009-001		Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Train ATHLETES in different sports	Train ATHLETES in different sports	1,855,000.00	1,855,000.00	Jan - Dec 2023	1,855,000.00
				Train COACHES/TRAINERS in different sports	Train COACHES/TRAINERS in different sports			Jan - Dec 2023	
				Train TECHNICAL OFFICIALS in different sports	Train TECHNICAL OFFICIALS in different sports			Jan - Dec 2023	
3000-300-1-3-03-009-002		Complementary Project for Exposure in Tournament and Events (COMPETE)	PSYDO	Participation to organized competitions (local, regional and national level)	Participation to organized competitions (local, regional and national level)	925,000.00	925,000.00	Jan - Dec 2023	925,000.00
3000-300-1-3-03-009-003		Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Conducted physical fitness activities in the province	Conducted physical fitness activities in the province	1,205,000.00	1,205,000.00	Jan - Dec 2023	1,205,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-300-1-3-03-010		YOUTH DEVELOPMENT PROGRAM							
3000-300-1-3-03-010-001		Learn and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Conduct of Learning and Educational Activities to DavNor Youth (Seminars, Symposiums etc)	Conduct of Learning and Educational Activities to DavNor Youth (Seminars, Symposiums etc)	345,000.00	345,000.00	Jan - Dec 2023	345,000.00
3000-300-1-3-03-010-002		Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Conduct and assisted in Leadership Training and Seminar	Conduct and assisted in Leadership Training and Seminar	400,000.00	400,000.00	Jan - Dec 2023	400,000.00
				Conduct or assisted in Advocacy Campaign	Conduct or assisted in Advocacy Campaign			Jan - Dec 2023	
3000-300-1-3-03-010-003		Art, Culture and Talents (ACT) Project	PSYDO	Conducted Culture and Arts Workshop and Competitions	Conducted Culture and Arts Workshop and Competitions	395,000.00	395,000.00	Jan - Dec 2023	395,000.00
3000-300-1-1-12-011		TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							
3000-300-1-1-12-011-001		Scholarship and Education Assistance Project	PADO-EWDD	<ul style="list-style-type: none"> • Conduct promotional campaign per LGU on the provincial scholarship on short-courses in food and non-food related courses • Facilitate the acceptance of provincial scholarship applications • Prepare necessary documents related to granting of provincial scholarship • Conduct scholarship orientation for qualified applicants • Award the provincial scholarship (TechVoc and academic) • Conduct Result-Based Monitoring & Evaluation (RBME) 	<ul style="list-style-type: none"> • Conduct promotional campaign per LGU on the provincial scholarship on short-courses in food and non-food related courses • Facilitate the acceptance of provincial scholarship applications • Prepare necessary documents related to granting of provincial scholarship • Conduct scholarship orientation for qualified applicants • Award the provincial scholarship (TechVoc and academic) • Conduct Result-Based Monitoring & Evaluation (RBME) 	9,852,000.00	9,852,000.00	Jan - Dec 2023	9,852,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-300-1-1-12-011-002		Maintenance And Operation Of Davnor Tech-voc Center Project	PADO-EWDD	• Conduct promotional campaign for the center	• Conduct promotional campaign for the center	1,060,000.00	1,060,000.00	Jan - Dec 2023	1,060,000.00
			PADO-EWDD	• Conduct profiling of would-be trainees	• Conduct profiling of would-be trainees			Jan - Dec 2023	
				• Conduct skills training	• Conduct skills training			Jan - Dec 2023	
				• Establish Competency Assessment with partner provincial offices	• Establish Competency Assessment with partner provincial offices			Jan - Dec 2023	
				• Refers trainees/graduates to related industries	• Refers trainees/graduates to related industries			Jan - Dec 2023	
				• Conduct Results-Based Monitoring & Evaluation (RBME)	• Conduct Results-Based Monitoring & Evaluation (RBME)			Jan - Dec 2023	
1000-000-1-2-05		Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)							
		General Administration	PICKMO	Information and dissemination through Radio and Television Broadcast, Official Website and Social Media Platforms	Information and dissemination through Radio and Television Broadcast, Official Website and Social Media Platforms	10,428,000.00	10,428,000.00	Jan - Dec 2023	50,000.00
				Conduct of Gender Sensitivity Training	Conduct of Gender Sensitivity Training			Jan - Dec 2023	50,000.00
3000-300-1-3-01-012		HUMAN CAPITAL ENHANCEMENT PROGRAM							
3000-300-1-2-05-012-001		Continuing studies for Local Development Project	PICKMO	Assistance during Enrolment of Students Conduct/Facilitate DNLI Trainings/Seminars	Assistance during Enrolment of Students Conduct/Facilitate DNLI Trainings/Seminars	1,389,500.00	1,389,500.00	Jan - Dec 2023	1,125,000.00
3000-700-1-1-12-013		COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							
3000-700-1-1-12-013-001		1. Shelter Assistance Project	PADO-SPPD	Provision of Shelter Assistance Services	Provision of Shelter Assistance Services	372,500.00	372,500.00	Jan - Dec 2023	372,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	ECONOMIC SERVICES								
8000-000-1-1-01-001		PEACE AND ORDER PROGRAM							
8000-000-1-1-17-001-007		Livestock and Poultry Production and Restocking Project	PVO	GAD-Pangkabuhayan Poultry Dispersal	GAD-Pangkabuhayan Poultry Dispersal	23,000,000.00	23,000,000.00	Jan - Dec 2023	23,000,000.00
			PVO	Pangkabuhayan poultry dispersal projects	Pangkabuhayan poultry dispersal projects			Jan - Dec 2023	
				Poultry Dispersal	Poultry Dispersal			Jan - Dec 2023	
8000-000-1-1-08		Provincial Engineer's Office-Admin.							
		General Administration	PEO-ADMIN	Regravelling/ re-shaping of roads; upgrading and installation of RCPC, cleaning and repainting of RCDG / Steel bridges Conduct of Gender Sensitivity training to project recipients	Regravelling/ re-shaping of roads; upgrading and installation of RCPC, cleaning and repainting of RCDG / Steel bridges Conduct of Gender Sensitivity training to project recipients	6,639,925.00	6,639,925.00	Jan - Dec 2023	77,544.00
				Orientation/ Information dissemination on GAD integration with Water System project	Orientation/ Information dissemination on GAD integration with Water System project			Jan - Dec 2023	22,000.00
				1 Gender Sensitivity Training/ Seminar/workshop and harmonized gender and development guidelines on June 2023	1 Gender Sensitivity Training/ Seminar/workshop and harmonized gender and development guidelines on June 2023			Jan - Dec 2023	61,100.00
8000-000-1-1-16		Provincial Agriculturist Office							
		General Administration	PAGRO	Conduct of skills and livelihood trainings	Conduct of skills and livelihood trainings	3,139,750.00	3,139,750.00	Jan - Dec 2023	99,827.00
				Conduct of Seminar- Workshop on Gender Mainstreaming	Conduct of Seminar- Workshop on Gender Mainstreaming			Jan - Dec 2023	8,750.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003		FOOD SUFFICIENCY PROGRAM							
8000-000-1-1-16-003-001		Cereals Enhancement Project	PAGRO	1. Provision of Inorganic Fertilizer 2. Provision of Sweet Corn Seeds 3. Provision of OPV Corn Seeds 4. Provision of Hybrid Corn Seeds 5. Conduct field inspection for certification and control purposes 6. Collection of seed samples for laboratory analysis 7. Establishment of seed production for rice and corn	1. Provision of Inorganic Fertilizer 2. Provision of Sweet Corn Seeds 3. Provision of OPV Corn Seeds 4. Provision of Hybrid Corn Seeds 5. Conduct field inspection for certification and control purposes 6. Collection of seed samples for laboratory analysis 7. Establishment of seed production for rice and corn	934,161.00	934,161.00	Jan - Dec 2023	934,161.00
8000-000-1-1-16-003-002		Fishery Enhancement Project	PAGRO	1. Support to Fishery Law Enforcement	1. Support to Fishery Law Enforcement	1,500,000.00	1,500,000.00	Jan - Dec 2023	1,500,000.00
			2. Provision of livelihood projects	2. Provision of livelihood projects	Jan - Dec 2023				
			3. Fish Sanctuary Support	3. Fish Sanctuary Support	Jan - Dec 2023				
			4. Provision of Environment Friendly Fishing	4. Provision of Environment Friendly Fishing	Jan - Dec 2023				
			5. Support to Tilapia and Hito hatcheries	5. Support to Tilapia and Hito hatcheries	Jan - Dec 2023				
			6. Fingerlings Produced/dispersed	6. Fingerlings Produced/dispersed	Jan - Dec 2023				
			7. Conducted quarterly meeting of Provincial Fisheries Technicians/ Coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration	7. Conducted quarterly meeting of Provincial Fisheries Technicians/ Coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration	Jan - Dec 2023				
			8. Conduct of trainings for FARMC strengthening, GAP; CCM and MPCR	8. Conduct of trainings for FARMC strengthening, GAP; CCM and MPCR	Jan - Dec 2023				

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003-003		High Value Crops Development Project	PAGRO	1. Distribution of Farm inputs to develop underutilized land	1. Distribution of Farm inputs to develop underutilized land	4,645,000.00	4,645,000.00	Jan - Dec 2023	4,645,000.00
				2. Distribution of Vegetable Planting Materials for Vegetable Production	2. Distribution of Vegetable Planting Materials for Vegetable Production			Jan - Dec 2023	
				3. Conduct of Package of Technology Training	3. Conduct of Package of Technology Training			Jan - Dec 2023	
				4. Establishment of vegetable seed production area	4. Establishment of vegetable seed production area			Jan - Dec 2023	
8000-000-1-1-16-003-004		Agri-Business Development Project	PAGRO	1. Conduct Meetings	1. Conduct Meetings	840,000.00	840,000.00	Jan - Dec 2023	840,000.00
				2. Conduct Trainings	2. Conduct Trainings			Jan - Dec 2023	
				3. Conduct Youth Camp	3. Conduct Youth Camp			Jan - Dec 2023	
				4. Conduct RIC Achievement Day	4. Conduct RIC Achievement Day			Jan - Dec 2023	
				5. Conduct Investment Forum	5. Conduct Investment Forum			Jan - Dec 2023	
				6. Establish farm produce collection and buying stations	6. Establish farm produce collection and buying stations			Jan - Dec 2023	
				7. Conduct Gawad Saka coordination meeting	7. Conduct Gawad Saka coordination meeting			Jan - Dec 2023	
				8. Conduct Gawad Saka Provincial Awarding	8. Conduct Gawad Saka Provincial Awarding			Jan - Dec 2023	
				9. Conduct 'Tabo Festival'	9. Conduct 'Tabo Festival'			Jan - Dec 2023	
8000-000-1-1-16-003-005		Agricultural Support Services Project	PAGRO	1. Production of banana tissue culture plantlets	1. Production of banana tissue culture plantlets	2,897,631.00	2,897,631.00	Jan - Dec 2023	2,897,631.00
				2. Improvement and Maintenance of banana seed garden	2. Improvement and Maintenance of banana seed garden			Jan - Dec 2023	
				3. Production of trichocards	3. Production of trichocards			Jan - Dec 2023	
				4. Production of biopesticide for pest control	4. Production of biopesticide for pest control			Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PAGRO	5. Production of trichoderma	5. Production of trichoderma			Jan - Dec 2023	
				6. Production of metharizium	6. Production of metharizium			Jan - Dec 2023	
				7. Production of mushroom spawn	7. Production of mushroom spawn			Jan - Dec 2023	
				8. Field inspection / collection of received plant samples	8. Field inspection / collection of received plant samples			Jan - Dec 2023	
				9. Processed agricultural commodities into value added products	9. Processed agricultural commodities into value added products			Jan - Dec 2023	
8000-000-1-1-16-003-006		On-Farm Research Project	PAGRO	1. Conduct on-going research studies under the priority commodities in the province	1. Conduct on-going research studies under the priority commodities in the province	1,786,000.00	1,786,000.00	Jan - Dec 2023	1,786,000.00
				2. Operation and Maintenance of the Provincial Mangro Research Center	2. Operation and Maintenance of the Provincial Mangro Research Center			Jan - Dec 2023	
				3. Conduct Harvest festival and In-house review for on-going, proposed and terminated researches	3. Conduct Harvest festival and In-house review for on-going, proposed and terminated researches			Jan - Dec 2023	
8000-000-1-1-17		Provincial Veterinary Office							
		General Administration	PVO	GAD Training	GAD Training	1,884,125.00	1,884,125.00	Jan - Dec 2023	13,650.00
				Technology Transfer	Technology Transfer			Jan - Dec 2023	20,000.00
				Conduct of Gender Responsive Project Planning Workshop	Conduct of Gender Responsive Project Planning Workshop			Jan - Dec 2023	100,000.00
				Conduct of Technology-transfer	Conduct of Technology-transfer			Jan - Dec 2023	55,000.00
				Conduct of GAD Training	Conduct of GAD Training			Jan - Dec 2023	13,350.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-17-004		LIVESTOCK DEVELOPMENT PROGRAM							
8000-000-1-1-17-004-001		Animal Health Care and Disease Mgt. Project	PVO	Vitamin Supplementation, Deworming and Treatment	Vitamin Supplementation, Deworming and Treatment	2,204,000.00	2,204,000.00	Jan - Dec 2023	2,204,000.00
				On-site Demonstration/ Return Demonstration (RD) and Coaching	On-site Demonstration/ Return Demonstration (RD) and Coaching			Jan - Dec 2023	
8000-000-1-1-17-004-002		Rabies Control and Prevention Project	PVO	Vaccination and Deworming of Pets	Vaccination and Deworming of Pets	1,680,000.00	1,680,000.00	Jan - Dec 2023	1,680,000.00
8000-000-1-1-17-004-003		Animal Disease Surveillance and Diagnostic Project	PVO	Sampling, handling and Laboratory Services	Sampling, handling and Laboratory Services	130,000.00	130,000.00	Jan - Dec 2023	130,000.00
8000-000-1-1-17-004-004		Dairy Development Project	PVO	Milk Production and Marketing	Milk Production and Marketing	336,500.00	336,500.00	Jan - Dec 2023	336,500.00
8000-000-1-3-01-005		HUMAN CAPITAL ENHANCEMENT PROGRAM							
8000-000-1-1-12-005-001		Cooperative Support Initiative to Food Sufficiency Project	PADO-CIDD	Integrate GAD Program to Provincial Cooperative Dev't. Council meeting and FOR A	Integrate GAD Program to Provincial Cooperative Dev't. Council meeting and FOR A	1,723,500.00	1,723,500.00	Jan - Dec 2023	1,512,000.00
				Facilitate Learning Visit Activity	Facilitate Learning Visit Activity			Jan - Dec 2023	
				Integrate GAD Program to Coop/ Association's FGD	Integrate GAD Program to Coop/ Association's FGD			Jan - Dec 2023	
				Integrate GAD during the Briefing/Orientation for Kaagapay Program	Integrate GAD during the Briefing/Orientation for Kaagapay Program			Jan - Dec 2023	
				Capability Training/ Financial Enhancement Training	Capability Training/ Financial Enhancement Training			Jan - Dec 2023	
8000-000-1-1-12-006		TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM							
8000-000-1-1-12-006-002		2. Micro, Small & Medium (MSMEs) Dev't Project	PADO-EWDD	During the conduct of training, MSMEs will be given a short orientation on GAD, VAWC and women's rights for CY 2023)	During the conduct of training, MSMEs will be given a short orientation on GAD, VAWC and women's rights for CY 2023)	1,213,500.00	1,213,500.00	Jan - Dec 2023	285,800.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PADO-EWDD	2. Product Packaging and Labeling Facilitation and Assistance	2. Product Packaging and Labeling Facilitation and Assistance			Jan - Dec 2023	285,800.00
				Business Facilitation & Consultation	Business Facilitation & Consultation			Jan - Dec 2023	
				Facilitation of MSMEs access to credit financing institutions/ lending windows year-round activity from 1st-4th Quarter of 2023	Facilitation of MSMEs access to credit financing institutions/ lending windows year-round activity from 1st-4th Quarter of 2023			Jan - Dec 2023	
				Conduct Business Related Training-Workshops	Conduct Business Related Training-Workshops			Jan - Dec 2023	
8000-000-1-1-12-007		SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							
8000-000-1-1-12-007-003		Tourism Workforce Development Project	PADO-Tourism	Conduct Gender Sensitivity Training to tourism stakeholders	Conduct Gender Sensitivity Training to tourism stakeholders	500,000.00	500,000.00	Jan - Dec 2023	279,200.00
8000-000-1-1-12-007-004		Policy Formulation on Tourism and Culture Project	PADO-Tourism	Engage in social media campaign on GAD PPAs Conduct basic trainings of the following: life saving techniques, rescue and disaster management	Engage in social media campaign on GAD PPAs Conduct basic trainings of the following: life saving techniques, rescue and disaster management	500,000.00	500,000.00	Jan - Dec 2023	500,000.00
8000-000-1-1-12-008		JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM							
8000-000-1-1-12-008-001		Livelihood and Business Enterprise Creation Project	PADO-DNIPC	<ul style="list-style-type: none"> Conduct individual/community profiling Conduct livelihood techno-transfer both food and non-food products Conduct product referral to market 	<ul style="list-style-type: none"> Conduct individual/community profiling Conduct livelihood techno-transfer both food and non-food products Conduct product referral to market 	750,000.00	750,000.00	Jan - Dec 2023	750,000.00
								Jan - Dec 2023	
								Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PADO-DNIPC	<ul style="list-style-type: none"> Conduct and provide post-training assistance on product packaging, labeling and costing 	<ul style="list-style-type: none"> Conduct and provide post-training assistance on product packaging, labeling and costing 			Jan - Dec 2023	
				<ul style="list-style-type: none"> Conduct Results-Based Monitoring & Evaluation (RBME) activity 	<ul style="list-style-type: none"> Conduct Results-Based Monitoring & Evaluation (RBME) activity 			Jan - Dec 2023	
8000-000-1-1-12-008-002		Employment Facilitation Project	PADO-DNIPC	<ul style="list-style-type: none"> Place & employ Special Program for the Employment of Students (SPES) grantees 	<ul style="list-style-type: none"> Place & employ Special Program for the Employment of Students (SPES) grantees 	2,863,000.00	2,863,000.00	Jan - Dec 2023	2,530,000.00
				<ul style="list-style-type: none"> Initiate learning journey to prominent local food and non-food processing hubs 	<ul style="list-style-type: none"> Initiate learning journey to prominent local food and non-food processing hubs 			Jan - Dec 2023	
				<ul style="list-style-type: none"> Initiate skills re-tooling program thru flexible & blended training arrangement to improve employability of displaced workers 	<ul style="list-style-type: none"> Initiate skills re-tooling program thru flexible & blended training arrangement to improve employability of displaced workers 			Jan - Dec 2023	
				<ul style="list-style-type: none"> Administer & maintain Labor Market and Livelihood Information 	<ul style="list-style-type: none"> Administer & maintain Labor Market and Livelihood Information 			Jan - Dec 2023	
				<ul style="list-style-type: none"> Develop/Conduct optimization and prototyping of innovative products 	<ul style="list-style-type: none"> Develop/Conduct optimization and prototyping of innovative products 			Jan - Dec 2023	
				<ul style="list-style-type: none"> Provision of livelihood seeding fund 	<ul style="list-style-type: none"> Provision of livelihood seeding fund 			Jan - Dec 2023	
				<ul style="list-style-type: none"> Coaching and mentoring 	<ul style="list-style-type: none"> Coaching and mentoring 			Jan - Dec 2023	
				<ul style="list-style-type: none"> Creation and strengthening of business model unit 	<ul style="list-style-type: none"> Creation and strengthening of business model unit 			Jan - Dec 2023	
				<ul style="list-style-type: none"> Conduct Results-Based Monitoring & Evaluation (RBME) 	<ul style="list-style-type: none"> Conduct Results-Based Monitoring & Evaluation (RBME) 			Jan - Dec 2023	

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-2-02		Provincial Environment & Natural Resources Office							
		General Administration	PENRO	Conduct of Seminar on Anti-Sexual Harassment	Conduct of Seminar on Anti-Sexual Harassment	2,808,875.00	2,808,875.00	Jan - Dec 2023	30,000.00
				Conduct of seminar in promoting healthy family relationships	Conduct of seminar in promoting healthy family relationships			Jan - Dec 2023	20,000.00
PROVINCIAL DISASTER & RISK REDUCTION MANAGEMENT PLAN									
9000-001-1-1-12-002		DISASTER PREPAREDNESS PROGRAM						Jan - Dec 2023	
9000-001-1-1-12-002-001		DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT	PDRRMD	Conduct DRRM Information Education Campaign, hazard mapping and formulation of evacuation routes and distribute printed IEC materials	Conduct DRRM Information Education Campaign, hazard mapping and formulation of evacuation routes and distribute printed IEC materials	14,690,185.00	14,690,185.00	Jan - Dec 2023	450,000.00
			PDRRMD	Conduct trainings, orientations on CBDRRM, DRR/CCA, and Early Warning System and distribute printed IEC materials to disaster prone communities	Conduct trainings, orientations on CBDRRM, DRR/CCA, and Early Warning System and distribute printed IEC materials to disaster prone communities			Jan - Dec 2023	400,000.00
			PDRRMD	Provide trainings to capacitate responders of Davao del Norte	Provide trainings to capacitate responders of Davao del Norte			Jan - Dec 2023	2,000,000.00
9000-001-1-1-16-002-002		EMERGENCY PREPAREDNESS PROJECT	PDRRMD	Provision of livestock and crop insurance premium to farmers	Provision of livestock and crop insurance premium to farmers	11,900,000.00	11,900,000.00	Jan - Dec 2023	500,000.00
				Provision of welfare goods for stockpiling in preparation for emergency and disaster events	Provision of welfare goods for stockpiling in preparation for emergency and disaster events			Jan - Dec 2023	2,500,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PDRRMD	Provision of hygiene kits, drugs and medicines during disaster & emergency situations	Provision of hygiene kits, drugs and medicines during disaster & emergency situations			Jan - Dec 2023	1,000,000.00
TOTAL						514,985,381.00	514,985,381.00		132,841,632.53

Prepared by:

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AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08-001	DISASTER PREVENTION AND MITIGATION PROGRAM				46,362,500.00	46,362,500.00	
9000-001-1-1-08-001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT				16,250,000.00	16,250,000.00	
9000-001-1-1-08-001-001-001	1. Desiltation/Excavation of Rivers & Creeks				1,500,000.00	1,500,000.00	
9000-001-1-1-08-001-001-001a	1.1 Desiltation of Mupia Creek (Phase 2),New Corella	PEO	250 l.m.	250 l.m.	500,000.00	500,000.00	Jan. - Dec. 2023
9000-001-1-1-08-001-001-001b	1.2 Desiltation of Limbaan Creek, New Corella	PEO	200 l.m.	200 l.m.	1,000,000.00	1,000,000.00	Jan. - Dec. 2023
9000-001-1-1-08-001-001-002	2. Revetment of Dike and Slope Protection				14,750,000.00	14,750,000.00	
9000-001-1-1-08-001-001-002a	2.1 Slope Protection along Jct. Highway Gabuyan-Semong-Dagohoy (Phase 2), Kapalong	PEO	19 ln.m.	19 ln.m.	2,000,000.00	2,000,000.00	Jan. - Dec. 2023
9000-001-1-1-08-001-001-002b	2.2 Rehab./Impv't. of Slope Protection at Magupising Dike, B.E. Dujali		60ln.m.	60ln.m.	6,000,000.00	6,000,000.00	Jan. - Dec. 2023
9000-001-1-1-08-001-001-002c	2.3 Slope Protection along San Miguel - Moslog - Kinamayan (phase2), Sto Tomas		40 ln.m.	40 ln.m.	2,000,000.00	2,000,000.00	Jan. - Dec. 2023
9000-001-1-1-08-001-001-002d	2.4 Slope Protection along Igangon - Sawata Road (Brgy. Sawata Section), phase 1, San Isidro		25ln.m.	25ln.m.	4,750,000.00	4,750,000.00	Jan. - Dec. 2023
9000-001-1-1-16-001-002	II. AGRI-AQUACULTURE ENHANCEMENT PROJECT				12,462,500.00	12,462,500.00	
9000-001-1-1-16-001-002-001	1. Procurement of Environment Friendly Farm Inputs	PAGRO	50 packs of trichoderma procured for disease control in agricultural areas; 15,000 cards of trichoderma procured for pest control in agricultural areas; 1,300 ltrs of biopesticide for pest control in agricultural areas	50 packs of trichoderma procured for disease control in agricultural areas; 15,000 cards of trichoderma procured for pest control in agricultural areas; 1,300 ltrs of biopesticide for pest control in agricultural areas	1,115,000.00	1,115,000.00	Jan. - Dec. 2023
9000-001-1-1-16-001-002-001-001a	2. Organic Vegetable Gardening Adaptation Options for Calamity/Disaster Impacts	PAGRO	10 trainings conducted in calamity vulnerable areas	10 trainings conducted in calamity vulnerable areas	300,000.00	300,000.00	Jan. - Dec. 2023

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-16-001-002-001-001b	3. Establishment of Slope Agricultural Land Technology (SALT) in Upland Areas	PAGRO	contour lines established in upland agro-cultural areas; Hedgerows planted within the contour lines to minimize erosion; 7,000 fruit trees/other crops planted between contour lines; 7,000 fruit trees/other crops planted and maintained	contour lines established in upland agro-cultural areas; Hedgerows planted within the contour lines to minimize erosion; 7,000 fruit trees/other crops planted between contour lines; 7,000 fruit trees/other crops planted and maintained	3,400,000.00	3,400,000.00	Jan. - Dec. 2023
9000-001-1-1-16-001-002-001-001C	4. Techno-clinic on Climate-Smart and Environment-Friendly Technologies	PAGRO	10 techno-clinic conducted in the identified vulnerable areas	10 techno-clinic conducted in the identified vulnerable areas	147,500.00	147,500.00	Jan. - Dec. 2023
9000-001-1-1-16-001-002-001-002	5. Construction and Installation of Irrigation Facilities	PAGRO	7 irrigation facilities constructed	7 irrigation facilities constructed	7,500,000.00	7,500,000.00	Jan. - Dec. 2023
9000-001-1-1-16-001-003	III. ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT				7,000,000.00	7,000,000.00	
9000-001-1-1-17-001-003-001	1. Procurement of Veterinary Drugs, Biologics and Agricultural Supplies	PVO	Reduced incidence of livestock and poultry diseases to only 1 disease case and preventing 4 diseases.	Reduced incidence of livestock and poultry diseases to only 1 disease case and preventing 4 diseases.	500,000.00	500,000.00	Jan. - Dec. 2023
9000-001-1-1-17-001-003-002	2. Animal Disease Management (African Swine Fever and Avian Flu Influenza)	PVO	Provided support to animal disease management of the province	Provided support to animal disease management of the province	6,500,000.00	6,500,000.00	Jan. - Dec. 2023
9000-001-1-2-02-001-004	IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT				3,800,000.00	3,800,000.00	
9000-001-1-2-02-001-004-001	1. Upland Rehabilitation Project	PENRO	0.05% or 50has. of 98,912.59has. open/degraded area of the province developed for restoration of forest cover and planted with 8,000 fruit trees by end of 2023 (Sitios Mankay, Magimon, Kapatagan, Lono-lono in Gupitan, Kapalong; and Sitio Cogon in Palma Gil, Talaingod)	0.05% or 50has. of 98,912.59has. open/degraded area of the province developed for restoration of forest cover and planted with 8,000 fruit trees by end of 2023 (Sitios Mankay, Magimon, Kapatagan, Lono-lono in Gupitan, Kapalong; and Sitio Cogon in Palma Gil, Talaingod)	1,000,000.00	1,000,000.00	Jan. - Dec. 2023
9000-001-1-2-02-001-004-002	2. Riverbank Rehabilitation Project	PENRO	10 sites (1,600mtrs at 2 strips) of riverbank protected/rehabilitated; 3,000 forest trees planted by the end of 2023 (Sitios Tumana, Laboon, and Kulian in Kapalong; Barangay Taba, Carmen; Tanglaw, B.E. Dujali; Barangay Mankilam, Tagum City; Barangay Tulalian, Salvacion and Bobongon in Sto. Tomas; and Barangay Katipunan, Panabo)	10 sites (1,600mtrs at 2 strips) of riverbank protected/rehabilitated; 3,000 forest trees planted by the end of 2023 (Sitios Tumana, Laboon, and Kulian in Kapalong; Barangay Taba, Carmen; Tanglaw, B.E. Dujali; Barangay Mankilam, Tagum City; Barangay Tulalian, Salvacion and Bobongon in Sto. Tomas; and Barangay Katipunan, Panabo)	400,000.00	400,000.00	Jan. - Dec. 2023

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-2-02-001-004-003	3. Coastal Management Project	PENRO	2 has. Of coastal habitat (mangrove sites) rehabilitated/enriched and planted with 3,000 mangrove seedlings by the end of 2023 (Sites: Brgy JP Laurel, Panabo; Brgy. Busaon, Tagum; Brgy Peñaplata, IGACOS)	2 has. Of coastal habitat (mangrove sites) rehabilitated/enriched and planted with 3,000 mangrove seedlings by the end of 2023 (Sites: Brgy JP Laurel, Panabo; Brgy. Busaon, Tagum; Brgy Peñaplata, IGACOS)	600,000.00	600,000.00	Jan. - Dec. 2023
9000-001-1-2-02-001-004-004	4. Enhancement of Local Climate Change Action Plan - GHG Inventory	PENRO	Assisted 2 LGU's in the conduct of GHG Inventory by the end of 2023	Assisted 2 LGU's in the conduct of GHG Inventory by the end of 2023	1,800,000.00	1,800,000.00	Jan. - Dec. 2023
9000-001-1-1-12-001-005	V. DATA AND INFORMATION MANAGEMENT PROJECT				6,850,000.00	6,850,000.00	
9000-000-1-1-12-001-005-001	1. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PDRRMD	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. Conducted CBDRM activities and orientation programs (S.I.T.E, S.P.E.E.D, weather and flood forecasting, risk assessment). Assisted LGU's and Brgys in drafting DRRM and Contingency Plans	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. Conducted CBDRM activities and orientation programs (S.I.T.E, S.P.E.E.D, weather and flood forecasting, risk assessment). Assisted LGU's and Brgys in drafting DRRM and Contingency Plans	1,000,000.00	1,000,000.00	Jan. - Dec. 2023
9000-000-1-1-12-001-005-002	2. Installation of Ultra Sonic Flood Sensors	PDRRMD	5 units Ultrasonic Flood Sensors installed to upstream rivers of Libuganon and Saug	5 units Ultrasonic Flood Sensors installed to upstream rivers of Libuganon and Saug	1,000,000.00	1,000,000.00	Jan. - Dec. 2023
9000-000-1-1-12-001-005-003	3. Upgrading of DavNor 911 Emergency Dispatch System	PDRRMD	Improved and upgraded technological accessibility and effectivity of dispatching emergency calls and voice data recording	Improved and upgraded technological accessibility and effectivity of dispatching emergency calls and voice data recording	2,000,000.00	2,000,000.00	Jan. - Dec. 2023
9000-001-1-1-12-001-005-004	4. Installation of LED Wall for Weather Monitoring and Forecasting	PDRRMD	Installation of LED screen for improved and upgraded end to end early warning system and monitoring	Installation of LED screen for improved and upgraded end to end early warning system and monitoring	2,000,000.00	2,000,000.00	Jan. - Dec. 2023
9000-001-1-1-12-001-005-005	5. Video tagging of all local roads, population exposed to hazards and other infra facilities	PPDO	Procured video tagging device and conducted video tagging and trainings	Procured video tagging device and conducted video tagging and trainings	850,000.00	850,000.00	Jan. - Dec. 2023
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM				26,590,185.00	26,590,185.00	
9000-001-1-1-12-002-001	I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT				14,690,185.00	14,690,185.00	
9000-001-1-1-12-002-001-001	1. Capacity Development for Responders and Stakeholders	PDRRMD	Conducted capacity development/building of responders	Conducted capacity development/building of responders	4,500,000.00	4,500,000.00	Jan. - Dec. 2023

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-01-002-001-002	2. Support to Operation and Training Center (OPCEN)	PDRRMD	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	Monitored & disseminated daily weather forecast/advisories. Facilitated trainings & activities related to disaster preparedness. Facilitated routine administrative documents. Assisted LGUs in conducting disaster preparedness and enhancement of the facilities of the operation and training center.	7,190,185.00	7,190,185.00	Jan. - Dec. 2023
9000-001-1-1-01-002-001-003	3. CC/DRR Advocacy Program	PDRRMD	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness. Capacity Building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs and groups; printed IEC materials, continuous plugging in radio stations, print media, internet and TV stations. Orientation on Disaster Risk Reduction and Management highlighting the role of men and women in reducing vulnerabilities. Gender Sensitivity Training on DRRM initiatives and actions	Trainings on CBDRRM, CCA-DRRM and early warning system orientation and awareness. Capacity Building conducted to the 11 LGUs, schools, government agencies, and disaster prone communities. Sustained information dissemination to the different LGUs and groups; printed IEC materials, continuous plugging in radio stations, print media, internet and TV stations. Orientation on Disaster Risk Reduction and Management highlighting the role of men and women in reducing vulnerabilities. Gender Sensitivity Training on DRRM initiatives and actions	2,000,000.00	2,000,000.00	Jan. - Dec. 2023
9000-001-1-1-01-002-001-004	4. IEC for School DRRM	PDRRMD	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	Conducted school IEC activities with the School DRRM and assisted in hazard mapping and formulation of evacuation routes	500,000.00	500,000.00	Jan. - Dec. 2023
9000-001-1-1-01-002-001-005	5. Research and Development	PDRRMD	Provided support to R&D on DRR and climate smart initiatives and technologies	Provided support to R&D on DRR and climate smart initiatives and technologies	500,000.00	500,000.00	Jan. - Dec. 2023
9000-001-1-1-16-002-002	II. EMERGENCY PREPAREDNESS PROJECT				11,900,000.00	11,900,000.00	
9000-001-1-1-14-002-002-001	1. Prepositioning of Food & non-food items	PSWDO	Purchased welfare goods for stockpiling in preparation for disaster/calamities	Purchased welfare goods for stockpiling in preparation for disaster/calamities	3,350,000.00	3,350,000.00	Jan. - Dec. 2023
9000-001-1-1-13-002-002-002	2. Prepositioning of Medical Supplies	PHO	Purchased hygiene kits, drugs and medicines and medical supplies for standby relief supplies.	Purchased hygiene kits, drugs and medicines and medical supplies for standby relief supplies.	1,000,000.00	1,000,000.00	Jan. - Dec. 2023

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-13-002-002-003	3. Disaster Risk Reduction and Management for Health (DRRMH)	PHO	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	4,350,000.00	4,350,000.00	Jan. - Dec. 2023
9000-001-1-1-12-002-002-004	4. Augmentation of BLS Gears and Procurement of DRRM Equipment	PDRRMD	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, collapsed structure search and rescue equipment.	Purchased augmentation of Basic Life Saving equipment, gears, training & stress debriefing equipment, collapsed structure search and rescue equipment.	1,500,000.00	1,500,000.00	Jan. - Dec. 2023
9000-001-1-1-16-002-002-005	5. Stockpiling of planting materials	PAGRO	1,000has. Of rice areas assisted; 200has. Of corn areas assisted (1,000 bags of certified rice seeds, 200 bags of hybrid corn seeds, 100 bags of OPV corn seeds stored and distributed by the end of 2023)	1,000has. Of rice areas assisted; 200has. Of corn areas assisted (1,000 bags of certified rice seeds, 200 bags of hybrid corn seeds, 100 bags of OPV corn seeds stored and distributed by the end of 2023)	1,700,000.00	1,700,000.00	Jan. - Dec. 2023
9000-001-1-1-14-003	DISASTER RESPONSE PROGRAM				6,150,000.00	6,150,000.00	
9000-001-1-1-14-003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT				4,650,000.00	4,650,000.00	Jan. - Dec. 2023
9000-001-1-1-14-003-001-001	1. Assistance to disaster victims to any forms of calamities	PSWDO			4,150,000.00	4,150,000.00	Jan. - Dec. 2023
9000-001-1-1-14-003-001-001a	1.1 Financial/Burial Assistance	PSWDO	A. Burial Assistance for 10 bereaved families due to natural and man-made calamity. B. Financial Assistance for the hospitalization of individuals of individuals affected by community/outbreaks	A. Burial Assistance for 10 bereaved families due to natural and man-made calamity. B. Financial Assistance for the hospitalization of individuals of individuals affected by community/outbreaks	400,000.00	400,000.00	Jan. - Dec. 2023
9000-001-1-1-14-003-001-001b	1.2 General Services	PSWDO	General services for 6 personnel (2 male and 2 female) for disaster relief management and trainings	General services for 6 personnel (2 male and 2 female) for disaster relief management and trainings	750,000.00	750,000.00	Jan. - Dec. 2023
9000-001-1-1-14-003-001-001c	1.3 Domestic Items/Non-food Items	PSWDO	Provided 1 set of Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to 150 families affected by natural and man-made calamity.	Provided 1 set of Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to 150 families affected by natural and man-made calamity.	500,000.00	500,000.00	Jan. - Dec. 2023
9000-001-1-1-14-003-001-001d	1.4 Emergency Shelter Assistance	PSWDO	Provided ESA for Totally Damaged amounting to P10,000.00, Partially Damaged P5,000.00 and for Renters/Sharers P3,000.00 respectively. (60 male and 50 female disaster victims)	Provided ESA for Totally Damaged amounting to P10,000.00, Partially Damaged P5,000.00 and for Renters/Sharers P3,000.00 respectively. (60 male and 50 female disaster victims)	2,000,000.00	2,000,000.00	Jan. - Dec. 2023

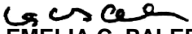
AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-14-003-001-001e	1.5 Provision of Hot Meals to Disaster Victims	PSWDO	Provided hot meals to 500 displaced families affected by natural and man-made calamity.	Provided hot meals to 500 displaced families affected by natural and man-made calamity.	500,000.00	500,000.00	Jan. - Dec. 2023
9000-001-1-1-14-003-001-001f	2. Nutrition in Emergency	PHO	Improved management of moderately and severely undernourished children; Improved management of undernourished and nutritionally at risk pregnant women in the evacuation center	Improved management of moderately and severely undernourished children; Improved management of undernourished and nutritionally at risk pregnant women in the evacuation center	500,000.00	500,000.00	Jan. - Dec. 2023
9000-001-1-1-13-003-002	II. EARLY RECOVERY PROJECT				1,500,000.00	1,500,000.00	
9000-001-1-1-13-003-002-001	1. Cash for Work	PSWDO	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	1,000,000.00	1,000,000.00	Jan. - Dec. 2023
9000-001-1-1-13-003-002-002	2. Livelihood Assistance Program	PSWDO	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	A. Cash for Work Program to be implemented in LGU affected by calamity, for a max. of 10 working days each beneficiary with max. wages rate set by DOLE XI (90 male and 45 female) B. Augmented 50 accredited volunteers (repackers/haulers) for relief operation.	500,000.00	500,000.00	Jan. - Dec. 2023
9000-001-1-1-08-004	DISASTER REHABILITATION AND RECOVERY PROGRAM				6,700,000.00	6,700,000.00	
9000-001-1-1-08-004-001	I. BUILDING BACK BETTER PROJECT				6,700,000.00	6,700,000.00	
9000-001-1-1-08-004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Inventory of vertical & horizontal infrastructure facilitated & updated	Inventory of vertical & horizontal infrastructure facilitated & updated	200,000.00	200,000.00	Jan. - Dec. 2023
9000-001-1-1-08-004-001-002	2. Rehabilitation of Calamity Damaged Structures	PEO	Roads & bridges rehabilitated	Roads & bridges rehabilitated	2,500,000.00	2,500,000.00	Jan. - Dec. 2023
9000-001-1-1-08-004-001-002a	2.1 Rehab of Horizontal Structures	PEO			1,500,000.00	1,500,000.00	Jan. - Dec. 2023
9000-001-1-1-08-004-001-002b	2.2 Rehab of Vertical Structures	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2023

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-16-004-001-003	3. Farm Input Assistance to Calamity Affected Agricultural Areas	PAGRO	500has. of agricultural areas rehabilitated and 500has. of abandoned banana areas put into productive use (3,000 bags of fertilizer distributed, 50,000 pcs of cardava seedling distributed, 450 bags of hybrid corn distributed)	500has. of agricultural areas rehabilitated and 500has. of abandoned banana areas put into productive use (3,000 bags of fertilizer distributed, 50,000 pcs of cardava seedling distributed, 450 bags of hybrid corn distributed)	4,000,000.00	4,000,000.00	Jan. - Dec. 2023
	TOTAL (70% DRRMFUND)				85,802,685.00	85,802,685.00	
	Quick Response Fund (QRF)-30% LDRRMF				36,772,579.00	36,772,579.00	
	GRAND TOTAL				122,575,264.00	122,575,264.00	

Prepared by:

Attested by:


NELSON F. PLATA, EnP, MPA
 Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN T. JUBAÑIB
 Governor

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9000-001-1-2-02-001-004	IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT				-	1,800,000.00	1,800,000.00	
9000-001-1-2-02-001-004-004		4. Enhancement of Local Climate Change Action Plan - GHG Inventory	PENRO	Assisted 2 LGU's in the conduct of GHG Inventory by the end of 2023	Assisted 2 LGU's in the conduct of GHG Inventory by the end of 2023	1,800,000.00	1,800,000.00	Jan. - Dec. 2023
		TOTAL				1,800,000.00	1,800,000.00	

Prepared by:

Attested by:



NELSON F. PLATA, EnP, MPA
 Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
 Provincial. Budget Officer



EDWIN I. JUBAHIB
 Governor



Province of Davao del Norte
LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
 Budget Year CY 2023

Annex E-4

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementati on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1000-000-1-1-01-001	Governen ce	PEACE AND ORDER PROGRAM				48,868,519.00	48,868,519.00		
1000-000-1-1-01-001-002	Governen ce	2. Conflict, Insurgency And Anti-Terrorism				48,868,519.00	48,868,519.00		
1000-000-1-1-01-001-002-003		3. Provision for Program on Children - in-conflict with the Law: Bahay Pag-asa Davao del Norte	PGO/DILG PPOC and PSWDO	Twenty-Four (24) CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	Twenty-Four (24) CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	9,000,000.00	9,000,000.00	Jan. - Dec. 2023	9,000,000.00
1000-000-1-1-01-001-002-004		4. DAVNOR KAAGAPAY (Food Sufficiency Program)	PGO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	39,868,519.00	39,868,519.00	Jan. - Dec. 2023	9,967,129.75
3000-400-1-1-13-004	Health Services	FAMILY HEALTH CARE PROGRAM				2,264,455.00	2,264,455.00		
3000-400-1-1-13-004-001	Health Services	1. Maternal and Child Health Care Project				2,264,455.00	2,264,455.00		
3000-400-1-1-13-004-001-001		1. Strengthening service delivery network and provision of maternal, child and nutriton packages	PHO	sustained provision of quality maternal, newborn and child health care.	sustained provision of quality maternal, newborn and child health care.	400,000.00	400,000.00	Jan. - Dec. 2023	400,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-400-1-1-13-004-001-002		2. Strengthening organization and individual capability of the Barangay Nutrition Scholars and Provision of Barangay/ Municipal nutrition services	PHO	Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.	1,324,455.00	1,324,455.00	Jan. - Dec. 2023	1,324,455.00
3000-400-1-1-13-004-001-006		6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Sustained provision of preventive and curative treatment on oral health	Sustained provision of preventive and curative treatment on oral health	540,000.00	540,000.00	Jan. - Dec. 2023	270,000.00
3000-400-1-1-13-005	Health Services	ENVIRONMENTAL HEALTH PROGRAM				874,800.00	874,800.00		
3000-400-1-1-13-005-001	Health Services	1. Environmental Health and Sanitation Project		Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	399,800.00	399,800.00		
3000-400-1-1-13-005-001-001		1. Environmental Health and Sanitation	PHO			399,800.00	399,800.00	Jan. - Dec. 2023	199,900.00
3000-400-1-1-13-005-003	Health Services	3. Vector Control (Malaria, Dengue & Filaria) Project		Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases	Intensified community awareness on Malaria, Dengue, Filariasis, Schistosomiasis and other Vector Borne diseases	475,000.00	475,000.00		
3000-400-1-1-13-005-003-001		1. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schistosomiasis -Malacology and other Vector borne)	PHO			475,000.00	475,000.00	Jan. - Dec. 2023	237,500.00
3000-400-1-1-13-006	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM				3,798,800.00	3,798,800.00		
3000-400-1-1-13-006-001	Health Services	1. Prevention and Control of Communicable Disease Project				1,862,700.00	1,862,700.00		
3000-400-1-1-13-006-001-002		2. Regular conduct of STI Screening and HIV counseling and testing	PHO	Clients provided with free screening on STI and HIV.	Clients provided with free screening on STI and HIV.	310,000.00	310,000.00	Jan. - Dec. 2023	155,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-400-1-1-13-006-001-003		3. Conduct routine anti-rabies vaccination	PHO	Clients provided with anti-rabies prophylaxis	Clients provided with anti-rabies prophylaxis	1,552,700.00	1,552,700.00	Jan. - Dec. 2023	776,350.00
3000-400-1-1-13-006-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project				1,936,100.00	1,936,100.00		
3000-400-1-1-13-006-002-003		3. Conduct Adolescent and Young People Health and Development advocacies/activities in schools and communities and Establishment of Adolescent Friendly Health Facilities.	PHO	Increased awareness on adolescent health and youth development among the young people	Increased awareness on adolescent health and youth development among the young people	170,000.00	170,000.00	Jan. - Dec. 2023	85,000.00
3000-400-1-1-13-006-002-008		8. Conduct of mental health awareness and outreaches.	PHO	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	900,000.00	900,000.00	Jan. - Dec. 2023	450,000.00
3000-400-1-1-13-006-002-009		9. Conduct of comprehensive health outreaches to communities and Geographically Isolated and Disadvantaged Areas in Davao del Norte.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	866,100.00	866,100.00	Jan. - Dec. 2023	433,050.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementati on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM				6,465,000.00	6,465,000.00		
3000-700-1-1-14-008-003	Social Services	3. Community and Family Welfare Project	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	6,465,000.00	6,465,000.00		
3000-700-1-1-14-008-003-001		1. Conduct of relevant community empowering/organizing and advocacy campaign mechanisms and strategies (incentives, dole outs and other forms of assistance) involving officers and members of vulnerable groups/sectors, associations, partners and other stakeholders in the local communities and the whole Province through site visits, meetings/conferences that adhere to new normal conditions	PSWDO			6,465,000.00	6,465,000.00	Jan. - Dec. 2023	1,616,250.00
3000-300-1-3-03-009	Education Services	SPORTS DEVELOPMENT PROGRAM				2,255,000.00	2,255,000.00		
3000-300-1-3-03-009-001	Education Services	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Increased numbers of trained participants	Increased numbers of trained participants	680,000.00	680,000.00		
3000-300-1-3-03-009-001-001		1. Year-round training of Team DavNor Athletes in different sports.	PSYDO	athletes, coaches, trainers, technical officials) through	athletes, coaches, trainers, technical officials) through	515,000.00	515,000.00	Jan. - Dec. 2023	206,000.00
3000-300-1-3-03-009-001-008		8. Conduct of Talent Identification thru training - competition for Davao del Norte Regional Sports Academy (DNRSA)	PSYDO	organized training applying science-based methodologies.	organized training applying science-based methodologies.	165,000.00	165,000.00	Jan. - Dec. 2023	66,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-009-002	Education Services	2. Complementary Project for Exposure in Tournament and Events (COMPETE)		Increased athlete's participation to organized competitions.	Increased athlete's participation to organized competitions.	925,000.00	925,000.00		
3000-300-1-3-03-009-002-001		1. Participation to organized local tournaments in different sports	PSYDO			350,000.00	350,000.00	Jan. - Dec. 2023	140,000.00
3000-300-1-3-03-009-002-002		2. Participation to games organized by Philippine Sports Commission and DepEd in regional and national competitions	PSYDO			545,000.00	545,000.00	Jan. - Dec. 2023	218,000.00
3000-300-1-3-03-009-002-003		3. Participation to games sponsored by Other LGUs	PSYDO			30,000.00	30,000.00	Jan. - Dec. 2023	12,000.00
3000-300-1-3-03-009-003	Education Services	3. Holistic Organizing of Sports Tournaments (HOST) Project		Five (5) physical fitness activities conducted participated by more or less 1250 sports enthusiasts	Five (5) physical fitness activities conducted participated by more or less 1250 sports enthusiasts	650,000.00	650,000.00		
3000-300-1-3-03-009-003-002		2. Conduct of physical fitness activities for the general public in the province	PSYDO			250,000.00	250,000.00	Jan. - Dec. 2023	125,000.00
3000-300-1-3-03-009-003-003		3. Assisted physical fitness activities in the province	PSYDO	Two (2) physical fitness activities assisted participated by more or less 50 enthusiasts	Two (2) physical fitness activities assisted participated by more or less 50 enthusiasts	75,000.00	75,000.00	Jan. - Dec. 2023	37,500.00
3000-300-1-3-03-009-003-004		4. Assisted sectoral groups in physical fitness activities in the province	PSYDO	Four (4) Sectoral groups assisted in the conduct of physical fitness activities targeting more or less 200 participants	Four (4) Sectoral groups assisted in the conduct of physical fitness activities targeting more or less 200 participants	325,000.00	325,000.00	Jan. - Dec. 2023	162,500.00
3000-300-1-3-03-010	Education Services	YOUTH DEVELOPMENT PROGRAM				1,140,000.00	1,140,000.00		

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementati on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-010-001	Education Services	1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project				345,000.00	345,000.00		
3000-300-1-3-03-010-001-001		1. conduct of various seminars / webinars for DavNor Youth.	PSYDO	Conducted seminars / webinars for the youth.	Conducted seminars / webinars for the youth.	105,000.00	105,000.00	Jan. - Dec. 2023	52,500.00
3000-300-1-3-03-010-001-002		2. Assisted youth-related activities targeting capability development and livelihood & entrepreneurial.	PSYDO	Assisted Learning & Education activities in the Province	Assisted Learning & Education activities in the Province	240,000.00	240,000.00	Jan. - Dec. 2023	120,000.00
3000-300-1-3-03-010-002	Education Services	2. Leadership, Empowerment and Advocacy (LEAD) Project				400,000.00	400,000.00		
3000-300-1-3-03-010-002-001		1. Functional Provincial Youth Development Council	PSYDO	Re-activated or assisted to youth and youth-serving organizations.	Re-activated or assisted to youth and youth-serving organizations.	7,500.00	7,500.00	Jan. - Dec. 2023	3,750.00
3000-300-1-3-03-010-002-002		2. Identification & Accreditation of Youth and Youth-Serving Organizations	PSYDO			10,000.00	10,000.00	Jan. - Dec. 2023	5,000.00
3000-300-1-3-03-010-002-003		3. Conducted and/or assisted Youth Camp	PSYDO	Conducted of assists leadership trainings and seminars.	Conducted of assists leadership trainings and seminars.	25,000.00	25,000.00	Jan. - Dec. 2023	12,500.00
3000-300-1-3-03-010-002-004		4. Conduct and/or assist team-building activities for the youth	PSYDO			51,500.00	51,500.00	Jan. - Dec. 2023	25,750.00
3000-300-1-3-03-010-002-005		5. Conduct of coordination meetings with different government agencies re : reduction of out-of-school youth	PSYDO	Reduced number of out-of-school youth in the province.	Reduced number of out-of-school youth in the province.	5,000.00	5,000.00	Jan. - Dec. 2023	2,500.00
3000-300-1-3-03-010-002-006		6. Conduct of events for Out-of-School Youths thru ALS	PSYDO			22,000.00	22,000.00	Jan. - Dec. 2023	11,000.00
3000-300-1-3-03-010-002-007		7. Conduct of DavNor Outstanding Youth Award	PSYDO			160,000.00	160,000.00	Jan. - Dec. 2023	80,000.00

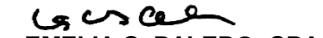
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-010-002-008		8. Province-wide conduct of advocacy campaign.	PSYDO	Conduct and/or assisted in Advocacy Campaign in the province.	Conduct and/or assisted in Advocacy Campaign in the province.	17,000.00	17,000.00	Jan. - Dec. 2023	8,500.00
3000-300-1-3-03-010-002-009		9. Local Youth Development Office (LYDO) Regular Meetings	PSYDO	Conduct and/or assisted in meetings, seminars and training under the Local Youth Development Council (LYDC) and Local Youth Development Officers (LYDO)	Conduct and/or assisted in meetings, seminars and training under the Local Youth Development Council (LYDC) and Local Youth Development Officers (LYDO)	25,000.00	25,000.00	Jan. - Dec. 2023	12,500.00
3000-300-1-3-03-010-002-010		10. Conduct of seminars / training to LYDC and LYDO with the National Youth Commission	PSYDO			57,000.00	57,000.00	Jan. - Dec. 2023	28,500.00
3000-300-1-3-03-010-002-011		11. TWG for Youth Development	PSYDO			20,000.00	20,000.00	Jan. - Dec. 2023	10,000.00
3000-300-1-3-03-010-003	Education Services	3. Art, Culture and Talents (ACT) Project				395,000.00	395,000.00		
3000-300-1-3-03-010-003-001		1. Conduct of Culture and Arts workshop and competition in the province.	PSYDO	Conducted and assisted Culture & Arts Workshops & Competitions in the province.	Conducted and assisted Culture & Arts Workshops & Competitions in the province.	380,000.00	380,000.00	Jan. - Dec. 2023	190,000.00
3000-300-1-3-03-010-003-002		2. Assistance to youth in Regional, National and International Culture and Arts competitions.	PSYDO	Assisted youth in select competition of Culture & Arts	Assisted youth in select competition of Culture & Arts	15,000.00	15,000.00	Jan. - Dec. 2023	7,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
8000-000-1-2-02-010		NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM				481,200.00	481,200.00		
8000-000-1-2-02-010-001		1. Solid Waste Education and Enforcement Project				481,200.00	481,200.00		
8000-000-1-2-02-010-001-004		4. Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)	PENRO	Provided technical and advocacy support to LGUs, Institutions and the Government Center	Provided technical and advocacy support to LGUs, Institutions and the Government Center	451,200.00	451,200.00	Jan. - Dec. 2023	135,360.00
8000-000-1-2-02-010-001-005		5. Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions	PENRO			30,000.00	30,000.00	Jan. - Dec. 2023	30,000.00
		TOTAL				66,147,774.00	66,147,774.00		26,616,994.75

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Attested by:



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Governor

Province of Davao del Norte
LIST OF PPAs FOR THE LOCAL COUNCIL FOR SENIOR CITIZENS
 Budget Year CY 2023

Annex E-5

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM				94,418,929.00	94,418,929.00		
1000-000-1-1-01-001-002	Governance	2. Conflict, Insurgency And Anti-Terrorism				94,418,929.00	94,418,929.00		
1000-000-1-1-01-001-002-004		4. DAVNOR KAAGAPAY (Food Sufficiency Program)	PGO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	39,868,519.00	39,868,519.00	Jan. - Dec. 2023	9,967,129.75
1000-000-1-1-01-001-002-005		5. Support to Dev't. Programs of IP Communities	PGO/IP Office	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	737,000.00	737,000.00	Jan. - Dec. 2023	73,700.00
1000-000-1-1-01-001-002-006		6. Comprehensive Legal Assistance Project	PLO	Three hundred (300) barangay folks or officials are provided with free legal assistance by the end of 2023	Three hundred (300) barangay folks or officials are provided with free legal assistance by the end of 2023	1,520,000.00	1,230,700.00	Jan. - Dec. 2023	152,000.00
1000-000-1-3-01-004	Governance	HUMAN RESOURCE DEVELOPMENT PROGRAM				1,373,000.00	1,373,000.00		
1000-000-1-3-01-004-005	Governance	5. Retirees Assistance Project		80% of the registered provincial retirees shall have been improved their welfare by providing medical, social and wellness services	80% of the registered provincial retirees shall have been improved their welfare by providing medical, social and wellness services	75,000.00	75,000.00		
1000-000-1-3-01-004-005-001		1. Medical/consultation and livelihood for registered members of PCRA implemented.				75,000.00	75,000.00	Jan. - Dec. 2023	75,000.00
1000-000-1-3-01-004-007	Governance	7. Rewards and Recognition Project				1,298,000.00	1,298,000.00		
1000-000-1-3-01-004-007-003		3. Tribute to Retirees (Salamat Mabuhay Program)		Rewards and Recognition policies implemented	Rewards and Recognition policies implemented	1,298,000.00	1,298,000.00	Jan. - Dec. 2023	1,298,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004	Health Services	FAMILY HEALTH CARE PROGRAM				600,000.00	600,000.00		
3000-400-1-1-13-004 001	Health Services	Maternal and Child Health Care Project				600,000.00	600,000.00		
3000-400-1-1-13-004 001-004		4. Male Reproductive Health Care	PHO	Ensured prompt detection and management of clients diagnose with reproductive disorders	Ensured prompt detection and management of clients diagnose with reproductive disorders	325,000.00	325,000.00	Jan. - Dec. 2023	130,000.00
3000-400-1-1-13-004 001-005		5. Provision of free Breast and Cervical Cancer Screening Services	PHO			275,000.00	275,000.00	Jan. - Dec. 2023	110,000.00
3000-400-1-1-13-006	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM				2,761,700.00	2,761,700.00		
3000-400-1-1-13-006 001	Health Services	1. Prevention and Control of Communicable Disease Project				554,000.00	554,000.00		
3000-400-1-1-13-006 001-001		1.1 Promote awareness on TB and leprosy and intensify case finding and management.	PHO	Clients screened for TB and leprosy	Clients screened for TB and leprosy	554,000.00	554,000.00	Jan. - Dec. 2023	166,200.00
3000-400-1-1-13-006 002	Health Services	2. Prevention and Control of Non-Communicable Disease Project				2,207,700.00	2,207,700.00		
3000-400-1-1-13-006 002-001		1. Conduct of Smoking Cessation Awareness activities.	PHO	Conducted smoke reduction activities	Conducted smoke reduction activities	61,600.00	61,600.00	Jan. - Dec. 2023	12,320.00
3000-400-1-1-13-006 002-002		2. Conduct of health and wellness activities for elderly and PWDs	PHO	Elderly and PWD provided with free health services	Elderly and PWD provided with free health services	80,000.00	80,000.00	Jan. - Dec. 2023	40,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006-002-005		5. Conduct collection of disease surveillance reports, analysis, and dissemination or surveillance data to stakeholders, policymakers, health care managers, and LCEs.	PHO	Established Functional Disease Surveillance System.	Established Functional Disease Surveillance System.	80,000.00	80,000.00	Jan. - Dec. 2023	16,000.00
3000-400-1-1-13-006-002-006		6. Conduct injury prevention an health emergency management activities in the community.	PHO	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	220,000.00	220,000.00	Jan. - Dec. 2023	44,000.00
3000-400-1-1-13-006-002-008		8. Conduct of mental health awareness and outreaches.	PHO	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	900,000.00	900,000.00	Jan. - Dec. 2023	180,000.00
3000-400-1-1-13-006-002-009		9. Conduct of comprehensive health outreaches to communities and Geographically Isolated and Disadvantaged Areas in Davao del Norte.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	866,100.00	866,100.00	Jan. - Dec. 2023	259,830.00
3000-400-1-1-13-006-002-010		10. Conduct of eye screening and surgery outreaches in the community.	PHO	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	265,000.00	265,000.00	Jan. - Dec. 2023	106,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-3-02-007	Health Services	HEALTH CARE SERVICES PROGRAM				4,000,000.00	4,000,000.00		
3000-400-1-3-02-007-001	Health Services	1. PhilHealth PARA SA MASA				4,000,000.00	4,000,000.00		
3000-400-1-3-02-007-001-001		1. Facilitate the PhilHealth registration of their members under the Program & pay the premium contributions to PhilHealth	PEEDO	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	4,000,000.00	4,000,000.00	Jan. - Dec. 2023	1,600,000.00
3000-700-1-1-14-008	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM				23,660,000.00	23,660,000.00		
3000-700-1-1-14-008-001		1. Crisis Intervention Project				17,195,000.00	17,195,000.00		
3000-700-1-1-14-008-001-001		1. Provided Pauper's Burial Assistance, PRA, Veterans Assistance, Transportation Assistance, OFW Assistance and Financial Assistance (RA 7610, RA 9262 & Solo Parent) to individuals in Crisis Situation	PSWDO	Improved welfare of disadvantaged walk-in male & female clients	Improved welfare of disadvantaged walk-in male & female clients	7,800,000.00	7,800,000.00	Jan. - Dec. 2023	2,340,000.00
3000-700-1-1-14-008-001-002		2. Provided medical assistance to individuals in crisis situation	PSWDO	Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals	Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals	5,000,000.00	5,000,000.00	Jan. - Dec. 2023	1,500,000.00
3000-700-1-1-14-008-001-005		5. Sustained operation of the CIU and services for personnel assigned at Malasakit Center-Pagkalinga sa Kapwa	PSWDO	Relieved present condition of the bereaved male & female individuals & families	Relieved present condition of the bereaved male & female individuals & families	4,395,000.00	4,395,000.00	Jan. - Dec. 2023	1,318,500.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008003	Social Services	3. Community and Family Welfare Project				6,465,000.00	6,465,000.00		
3000-700-1-1-14-008003-001		1. Conduct of relevant community empowering/organizing and advocacy campaign mechanisms and strategies (incentives, dole outs and other forms of assistance) involving officers and members of vulnerable groups/sectors, associations, partners and other stakeholders in the local communities and the whole Province through site visits, meetings/conferences that adhere to new normal conditions	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	6,465,000.00	6,465,000.00	Jan. - Dec. 2023	1,939,500.00
8000-000-1-1-01-001	Economic Services	PEACE AND ORDER PROGRAM				12,250,000.00	12,250,000.00		
8000-000-1-1-17-001007	Economic Services	7. Livestock and Poultry Production and Restocking Project				12,250,000.00	12,250,000.00		
8000-000-1-1-17-001007-002		2. Establishment of livestock production facility	PVO	Livestock production area established as source of animal for distribution	Livestock production area established as source of animal for distribution	12,250,000.00	12,250,000.00	Jan. - Dec. 2023	2,450,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution	
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
8000-000-1-1-08-002	Economic Services	INFRASTRUCTURE DEVELOPMENT PROGRAMS				15,000,000.00	15,000,000.00			
8000-000-1-1-08-002-001	Economic Services	1. Various Government Building and Facilities Development Project		Constructed or improved buildings	Constructed or improved buildings	15,000,000.00	15,000,000.00			
8000-000-1-1-08-002-001-004		4. Construction of Tribal Hall, Brgy. Apokon, Tagum City	PEO				1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00
8000-000-1-1-08-002-001-005		5. Construction of Tribal Hall, Brgy. Busaon, Tagum City	PEO				1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00
8000-000-1-1-08-002-001-006		6. Construction of Tribal Hall, Brgy. Canocotan, Tagum City	PEO				1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00
8000-000-1-1-08-002-001-007		7. Construction of Tribal Hall, Brgy. Cuambogan, Tagum City	PEO				1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00
8000-000-1-1-08-002-001-008		8. Construction of Tribal Hall, Brgy. Magugpo East, Tagum City	PEO				1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00
8000-000-1-1-08-002-001-009		9. Construction of Tribal Hall, Brgy. Magugpo North, Tagum City	PEO				1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00
8000-000-1-1-08-002-001-010		10. Construction of Tribal Hall, Brgy. Magugpo South, Tagum City	PEO				1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00
8000-000-1-1-08-002-001-011		11. Construction of Tribal Hall, Brgy. Magugpo West, Tagum City	PEO				1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00
8000-000-1-1-08-002-001-012		12. Construction of Tribal Hall, Brgy. New Balamban, Tagum City	PEO				1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution		
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
8000-000-1-1-08-002-001-013		13. Construction of Tribal Hall, Brgy. Nuerva Fuerza, Tagum City	PEO	Constructed or improved buildings	Constructed or improved buildings	1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00		
8000-000-1-1-08-002-001-014		14. Construction of Tribal Hall, Brgy. Pagsabangan, Tagum City	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00		
8000-000-1-1-08-002-001-015		15. Construction of Tribal Hall, Brgy. Pandapan, Tagum City	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00		
8000-000-1-1-08-002-001-016		16. Construction of Tribal Hall, Brgy. San Agustin, Tagum City	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00		
8000-000-1-1-08-002-001-017		17. Construction of Tribal Hall, Brgy. San Isidro, Tagum City	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00		
8000-000-1-1-08-002-001-018		18. Construction of Tribal Hall, Brgy. San Miguel, Tagum City	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2023	250,000.00		
8000-000-1-1-16-003	Economic Services	FOOD SUFFICIENCY PROGRAM						5,089,412.00	5,089,412.00		
8000-000-1-1-16-003-001	Economic Services	1. Cereals Enhancement Project						934,161.00	934,161.00		
8000-000-1-1-16-003-001-001		1. Provision of upland rice seeds	PAGRO	Upland areas planted with high-quality upland rice seeds	Upland areas planted with high-quality upland rice seeds	257,961.00	257,961.00	Jan. - Dec. 2023	38,694.15		
8000-000-1-1-16-003-001-002		2. Provision of hybrid corn seed	PAGRO	Corn production areas planted with hybrid corns seeds	Corn production areas planted with hybrid corns seeds	676,200.00	676,200.00	Jan. - Dec. 2023	101,430.00		

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003-003	Economic Services	3. High Value Crops Development Project				4,155,251.00	4,155,251.00		
8000-000-1-1-16-003-003-001		1. Distribution of farm inputs to develop underutilized land	PAGRO	Distributed farm inputs to develop underutilized land	Distributed farm inputs to develop underutilized land	2,907,136.00	2,907,136.00	Jan. - Dec. 2023	436,070.40
8000-000-1-1-16-003-003-002		2. Distribution of vegetable planting materials for vegetable production	PAGRO	Distributed planting materials for vegetable production	Distributed planting materials for vegetable production	1,248,115.00	1,248,115.00	Jan. - Dec. 2023	187,217.25
		TOTAL				159,153,041.00	159,153,041.00		28,291,591.55

Prepared by:

Attested by:



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EDWIN L. JUBAHIB
Governor

Province of Davao del Norte
LIST OF PPAs FOR THE LOCAL COUNCIL FOR PERSONS WITH DISABILITIES
Budget Year CY 2023

Annex E-6

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM				94,418,929.00	94,418,929.00		
1000-000-1-1-01-001-002	Governance	2. Conflict, Insurgency And Anti-Terrorism				94,418,929.00	94,418,929.00		
1000-000-1-1-01-001-002-004		4. DAVNOR KAAGAPAY (Food Sufficiency Program)	PGO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	39,868,519.00	39,868,519.00	Jan. - Dec. 2023	10,365,814.94
1000-000-1-1-01-001-002-005		5. Support to Dev't. Programs of IP Communities	PGO/IP Office	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	737,000.00	737,000.00	Jan. - Dec. 2023	147,400.00
1000-000-1-1-01-001-002-006		6. Comprehensive Legal Assistance Project	PLO	Three hundred (300) barangay folks or officials are provided with free legal assistance by the end of 2023	Three hundred (300) barangay folks or officials are provided with free legal assistance by the end of 2023	1,520,000.00	1,230,700.00	Jan. - Dec. 2023	304,000.00
3000-400-1-1-13-004	Health Services	FAMILY HEALTH CARE PROGRAM				600,000.00	600,000.00		
3000-400-1-1-13-004-001	Health Services	Maternal and Child Health Care Project				600,000.00	600,000.00		
3000-400-1-1-13-004-001-004		4. Male Reproductive Health Care	PHO	Ensured prompt detection and management of clients diagnose with reproductive disorders	Ensured prompt detection and management of clients diagnose with reproductive disorders	325,000.00	325,000.00	Jan. - Dec. 2023	130,000.00
3000-400-1-1-13-004-001-005		5. Provision of free Breast and Cervical Cancer Screening Services	PHO			275,000.00	275,000.00	Jan. - Dec. 2023	110,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM				2,761,700.00	2,761,700.00		
3000-400-1-1-13-006-001	Health Services	1. Prevention and Control of Communicable Disease Project				554,000.00	554,000.00		
3000-400-1-1-13-006-001-001		1.1 Promote awareness on TB and leprosy and intensify case finding and management.	PHO	Clients screened for TB and leprosy	Clients screened for TB and leprosy	554,000.00	554,000.00	Jan. - Dec. 2023	166,200.00
3000-400-1-1-13-006-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project				2,207,700.00	2,207,700.00		
3000-400-1-1-13-006-002-001		1. Conduct of Smoking Cessation Awareness activities.	PHO	Conducted smoke reduction activities	Conducted smoke reduction activities	61,600.00	61,600.00	Jan. - Dec. 2023	18,480.00
3000-400-1-1-13-006-002-002		2. Conduct of health and wellness activities for elderly and PWDs	PHO	Elderly and PWD provided with free health services	Elderly and PWD provided with free health services	80,000.00	80,000.00	Jan. - Dec. 2023	24,000.00
3000-400-1-1-13-006-002-005		5. Conduct collection of disease surveillance reports, analysis, and dissemination or surveillance data to stakeholders, policymakers, health care managers, and LCEs.	PHO	Established Functional Disease Surveillance System.	Established Functional Disease Surveillance System.	80,000.00	80,000.00	Jan. - Dec. 2023	24,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006002-006		6. Conduct injury prevention an health emergency management activities in the community.	PHO	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	220,000.00	220,000.00	Jan. - Dec. 2023	66,000.00
3000-400-1-1-13-006002-008		8. Conduct of mental health awareness and outreaches.	PHO	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	Mentally challenged clients provided with free treatment and provision of orientation among caregivers and stakeholders; Provision of Training among Mental Health Team.	900,000.00	900,000.00	Jan. - Dec. 2023	270,000.00
3000-400-1-1-13-006002-009		9. Conduct of comprehensive health outreaches to communities and Geographically Isolated and Disadvantaged Areas in Davao del Norte.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	866,100.00	866,100.00	Jan. - Dec. 2023	259,830.00
3000-400-1-1-13-006002-010		10. Conduct of eye screening and surgery outreaches in the community.	PHO	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	Clients provided with free vision/eye care consultation, treatment, and surgery through outreaches.	265,000.00	265,000.00	Jan. - Dec. 2023	79,500.00
3000-400-1-3-02-007	Health Services	HEALTH CARE SERVICES PROGRAM				4,000,000.00	4,000,000.00		
3000-400-1-3-02-007001	Health Services	1. PhilHealth PARA SA MASA				4,000,000.00	4,000,000.00		

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-3-02-007-001-001		1. Facilitate the PhilHealth registration of their members under the Program & pay the premium contributions to PhilHealth	PEEDO	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	4,000,000.00	4,000,000.00	Jan. - Dec. 2023	1,200,000.00
3000-700-1-1-14-008	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM				23,660,000.00	23,660,000.00		
3000-700-1-1-14-008-001		1. Crisis Intervention Project				17,195,000.00	17,195,000.00		
3000-700-1-1-14-008-001-001		1. Provided Pauper's Burial Assistance, PRA, Veterans Assistance, Transportation Assistance, OFW Assistance and Financial Assistance (RA 7610, RA 9262 & Solo Parent) to individuals in Crisis Situation	PSWDO	Improved welfare of disadvantaged walk-in male & female clients	Improved welfare of disadvantaged walk-in male & female clients	7,800,000.00	7,800,000.00	Jan. - Dec. 2023	2,730,000.00
3000-700-1-1-14-008-001-002		2. Provided medical assistance to individuals in crisis situation	PSWDO	Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals	Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals	5,000,000.00	5,000,000.00	Jan. - Dec. 2023	1,750,000.00
3000-700-1-1-14-008-001-005		5. Sustained operation of the CIU and services for personnel assigned at Malasakit Center-Pagkalinga sa Kapwa	PSWDO	Relieved present condition of the bereaved male & female individuals & families	Relieved present condition of the bereaved male & female individuals & families	4,395,000.00	4,395,000.00	Jan. - Dec. 2023	1,538,250.00
3000-700-1-1-14-008-003	Social Services	3. Community and Family Welfare Project				6,465,000.00	6,465,000.00		

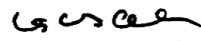
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008 003-001		1. Conduct of relevant community empowering/organizing and advocacy campaign mechanisms and strategies (incentives, dole outs and other forms of assistance) involving officers and members of vulnerable groups/sectors, associations, partners and other stakeholders in the local communities and the whole Province through site visits, meetings/conferences that adhere to new normal conditions	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	6,465,000.00	6,465,000.00	Jan. - Dec. 2023	2,262,750.00
8000-000-1-1-01-001	Economic Services	PEACE AND ORDER PROGRAM				12,250,000.00	12,250,000.00		
8000-000-1-1-17-001 007	Economic Services	7. Livestock and Poultry Production and Restocking Project				12,250,000.00	12,250,000.00		
8000-000-1-1-17-001 007-002		2. Establishment of livestock production facility	PVO	Livestock production area established as source of animal for distribution	Livestock production area established as source of animal for distribution	12,250,000.00	12,250,000.00	Jan. - Dec. 2023	3,675,000.00
8000-000-1-1-16-003	Economic Services	FOOD SUFFICIENCY PROGRAM				5,089,412.00	5,089,412.00		

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003-001	Economic Services	1. Cereals Enhancement Project				934,161.00	934,161.00		
8000-000-1-1-16-003-001-001		1. Provision of upland rice seeds	PAGRO	Upland areas planted with high-quality upland rice seeds	Upland areas planted with high-quality upland rice seeds	257,961.00	257,961.00	Jan. - Dec. 2023	64,490.25
8000-000-1-1-16-003-001-002		2. Provision of hybrid corn seed	PAGRO	Corn production areas planted with hybrid corns seeds	Corn production areas planted with hybrid corns seeds	676,200.00	676,200.00	Jan. - Dec. 2023	169,050.00
8000-000-1-1-16-003-003	Economic Services	3. High Value Crops Development Project				4,155,251.00	4,155,251.00		
8000-000-1-1-16-003-003-001		1. Distribution of farm inputs to develop underutilized land	PAGRO	Distributed farm inputs to develop underutilized land	Distributed farm inputs to develop underutilized land	2,907,136.00	2,907,136.00	Jan. - Dec. 2023	726,784.00
8000-000-1-1-16-003-003-002		2. Distribution of vegetable planting materials for vegetable production	PAGRO	Distributed planting materials for vegetable production	Distributed planting materials for vegetable production	1,248,115.00	1,248,115.00	Jan. - Dec. 2023	312,028.75
		TOTAL				142,780,041.00	142,780,041.00		26,393,577.94

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Attested by:



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Governor

Province of Davao del Norte
LIST OF PPAs TO COMBAT ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS)
 Budget Year CY 2023

Annex E-7

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-006-001	Health Services	1. Prevention and Control of Communicable Disease Project							
3000-400-1-1-13-006-001-002		2. Regular conduct of STI Screening and HIV counseling and testing	PHO	Clients provided with free screening on STI and HIV.	Clients provided with free screening on STI and HIV	310,000.00	310,000.00	Jan. - Dec. 2023	310,000.00
3000-400-1-1-13-006-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project							
3000-400-1-1-13-006-002-005		5. Conduct collection of disease surveillance reports, analysis, and dissemination or surveillance data to stakeholders, policymakers, health care managers, and LCEs.	PHO	Established Functional Disease Surveillance System.	Established functional disease surveillance system	80,000.00	80,000.00	Jan. - Dec. 2023	16,000.00
3000-400-1-1-13-006-002-006		6. Conduct injury prevention and health emergency management activities in the community.	PHO	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	Clients provided with free consultation and treatment through Injury Prevention and Health Emergency Management Activities.	220,000.00	220,000.00	Jan. - Dec. 2023	22,000.00

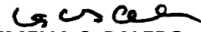
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006-002-009		9. Conduct of comprehensive health outreaches to communities and Geographically Isolated and Disadvantaged Areas in Davao del Norte.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	866,100.00	866,100.00	Jan. - Dec. 2023	129,915.00
		Sub-Total				1,476,100.00	1,476,100.00		477,915.00

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AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
NUTRITION - SPECIFIC INTERVENTIONS AND PROGRAMS									
3000-400-1-1-13-004	FAMILY HEALTH CARE PROGRAM								
3000-400-1-1-13-004-001	Health Services	Maternal and Child Health Care Project							
3000-400-1-1-13-004-001		Strengthening Service Delivery Network and provision of Child & Nutrition Packages	PHO	Sustained provision of quality maternal, newborn and child health care.	Sustained provision of quality maternal, newborn and child health care.	400,000.00	400,000.00	Jan. - Dec. 2023	400,000.00
3000-400-1-1-13-004-001-002		Strengthening organization and individual capability of the Barangay Nutrition Scholars and provision of Barangay/ Municipal nutrition services	PHO	Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.	1,324,455.00	1,324,455.00	Jan. - Dec. 2023	1,324,455.00
3000-400-1-1-13-006	DISEASE PREVENTION AND CONTROL PROGRAM								
3000-400-1-1-13-006-002	Health Services	Prevention and Control of Non-Communicable Disease Project							
3000-400-1-1-13-006-002-002		Conduct of health and wellness activities for elderly and PWDs	PHO	Elderly and PWD provided with free health services	Elderly and PWD provided with free health services	80,000.00	80,000.00	Jan. - Dec. 2023	80,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-006-002-003		Conduct Adolescent and Young People Health and Development advocacies/activities in schools and communities and Establishment of Adolescent Friendly Health Facilities.	PHO	Increased awareness on adolescent health and youth development among the young people	Increased awareness on adolescent health and youth development among the young people	150,000.00	150,000.00	Jan. - Dec. 2023	75000
3000-400-1-1-13-006-002-009		Conduct of comprehensive health outreaches to communities and Geographically Isolated and Disadvantaged Areas in Davao del Norte.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	241,000.00	241,000.00	Jan. - Dec. 2023	241,000.00
3000-700-1-1-14-008	SOCIAL PROTECTION AND INTERVENTION PROGRAM								
3000-700-1-1-14-008-001	Social Services	Crisis Intervention Project							
3000-700-1-1-14-008-001-002		Provided medical assistance to individuals in crisis situation	PWSDO	Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals	Relieved present condition of male & female walk-in indigent individuals/families while admitted at any government hospitals	5,000,000.00	5,000,000.00	Jan. - Dec. 2023	5,000,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-001-004		Provide foodpacks to walk-in clients admitted at any govt. hospitals/individuals in crisis and domestic items for victims of any calamity	PWSDO	Individuals provided with food packs and other domestic items	Individuals provided with food packs and other domestic items	900,000.00	900,000.00	Jan. - Dec. 2023	900,000.00
9000-001-1-1-12-002		DISASTER PREPAREDNESS PROGRAM							
9000-001-1-1-16-002-002		EMERGENCY PREPAREDNESS PROJECT							
9000-001-1-1-14-002-002-001	Social Services	Prepositioning of Food & non-food items	PSWDO	Purchased welfare goods for stockpiling in preparation for disaster/calamities	Purchased welfare goods for stockpiling in preparation for disaster/calamities	3,350,000.00	3,350,000.00	Jan. - Dec. 2023	3,350,000.00
9000-001-1-1-13-002-002-002	Health Services	Prepositioning of Medical Supplies	PHO	Purchased hygiene kits, drugs and medicines and medical supplies for standby relief supplies.	Purchased hygiene kits, drugs and medicines and medical supplies for standby relief supplies.	1,000,000.00	1,000,000.00	Jan. - Dec. 2023	1,000,000.00
9000-001-1-1-13-002-002-003	Health Services	Disaster Risk Reduction and Management for Health (DRRM-H)	PHO	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	4,350,000.00	4,350,000.00	Jan. - Dec. 2023	2,175,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9000-001-1-1-14-003		DISASTER RESPONSE PROGRAM							
9000-001-1-1-14-003-001		EMERGENCY RESPONSE AND ASSISTANCE PROJECT							
9000-001-1-1-14-003-001-002	Health Services	Nutrition in Emergency	PHO	Improved management of moderately and severely undernourished children; Improved management of undernourished and nutritionally at risk pregnant women in the evacuation center	Improved management of moderately and severely undernourished children; Improved management of undernourished and nutritionally at risk pregnant women in the evacuation center	500,000.00	500,000.00	Jan. - Dec. 2023	500,000.00
NUTRITION - SENSITIVE PROGRAMS AND APPROACHES									
1000-000-1-1-01-001	PEACE AND ORDER PROGRAM								
1000-000-1-1-01-001-002	Governance	2. Conflict, Insurgency And Anti-Terrorism							
1000-000-1-1-01-001-002-004		Davnor Kaagapay Project (Food Sufficiency Program)	PGO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	39,718,519.00	39,718,519.00	Jan. - Dec. 2023	9,929,629.75

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-005	FAMILY HEALTH CARE PROGRAM								
3000-400-1-1-13-005-001	Health Services	Maternal and Child Health Care Project							
3000-400-1-1-13-004-001-003		Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP	PHO	Sustained accessibility and availability of Family Planning services and commodities.	Sustained accessibility and availability of Family Planning services and commodities.	373,000.00	373,000.00	Jan. - Dec. 2023	373,000.00
3000-400-1-1-13-004-001-006		Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Sustained provision of preventive and curative treatment on oral health	Sustained provision of preventive and curative treatment on oral health	540,000.00	540,000.00	Jan. - Dec. 2023	540,000.00
3000-400-1-1-13-005	ENVIRONMENTAL HEALTH PROGRAM								
3000-400-1-1-13-006-001	Health Services	Environmental Health Sanitation Project							
3000-400-1-1-13-005-001-001		Environmental Health and Sanitation	PHO	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	399,800.00	399,800.00	Jan. - Dec. 2023	399,800.00
3000-400-1-1-13-005-002	Health Services	Water Bacteriology Laboratory Project							
3000-400-1-1-13-005-002-001		Advocacy/ awareness on the water analysis protocol and Examination of water samples	PHO	Improved the quality of water bacteriological analysis	Improved the quality of water bacteriological analysis	655,000.00	655,000.00	Jan. - Dec. 2023	655,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009	SOCIAL PROTECTION AND INTERVENTION PROGRAM								
3000-700-1-1-14-009-003	Social Services	Community and Family Welfare Project							
3000-700-1-1-14-009-003-001		Conduct of relevant community empowering/organizing and advocacy campaign mechanisms and strategies (incentives, dole outs and other forms of assistance) involving officers and members of vulnerable groups/sectors, associations, partners and other stakeholders in the local communities and the whole Province through site visits, meetings/conferences that adhere to new normal conditions	PWSDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	6,465,000.00	6,465,000.00	Jan. - Dec. 2023	600,000.00
3000-300-1-1-12-002	EDUCATION ASSISTANCE PROGRAM								
3000-300-1-1-12-002-001	Education Services	Basic Literacy Project							
3000-300-1-1-12-002-001-001		Conduct orientation/lectures among IP-scholars on basic literacy and food production initiatives (by Barangay Extension Worker BEW)	PADO-EWDD	One hundred Fifty (150) trained and educated IP-scholars by the end of 2023	One hundred Fifty (150) trained and educated IP-scholars by the end of 2023	555,000.00	555,000.00	Jan. - Dec. 2023	138,750.00
3000-300-1-1-12-002-001-002		Conduct orientation/lectures/training about personal health care products	PADO-EWDD			475,000.00	475,000.00	Jan. - Dec. 2023	475,000.00
3000-300-1-1-12-002-001-003		Supervise/administer the implementation of food production initiatives	PADO-EWDD			85,000.00	85,000.00	Jan. - Dec. 2023	85,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003		FOOD SUFFICIENCY PROGRAM							
8000-000-1-1-16-003-002-002	Economic Services	High Value Commercial Crops Development Project							
8000-000-1-1-16-003-003-002		Distribution of vegetable planting materials for vegetable production	PAGRO	Distributed planting materials for vegetable production	Distributed planting materials for vegetable production	1,248,115.00	1,248,115.00	Jan. - Dec. 2023	1,248,115.00
8000-000-1-1-16-003-003-004		Establishment of vegetable seed production area	PAGRO	Established vegetable seed production area	Established vegetable seed production area	32,749.00	32,749.00	Jan. - Dec. 2023	32,749.00
8000-000-1-1-17-001-007		LIVESTOCK DEVELOPMENT PROGRAM							
8000-000-1-1-17-001-007	Economic Services	Livestock and Poultry Production and Restocking Project							
8000-000-1-1-17-001-007-002		Establishment of livestock production facility	PVO	Livestock production area established as source of animal for distribution	Livestock production area established as source of animal for distribution	12,250,000.00	12,250,000.00	Jan. - Dec. 2023	3,062,500.00
8000-000-1-2-02-009		INTEGRATED WATERSHED DEVELOPMENT PROGRAM							
8000-000-1-2-02-009-002	Economic Services	Agroforestry Management Project							
8000-000-1-2-02-009-002-001		Purchase of agricultural supplies such as fruit tree seedlings, fertilizer and vegetable seeds for household gardening	PENRO			304,755.00	304,755.00	Jan. - Dec. 2023	76,188.75


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-2-02-009-003	Economic Services	Tree Plantation Project							
8000-000-1-2-02-009-003-001		Purchase of agricultural supplies such as forest tree seedlings, fertilizers, seeds and other supplies	PENRO			931,500.00	931,500.00	Jan. - Dec. 2023	232,875.00
8000-000-1-2-02-009-004	Economic Services	Community Tree Parks Management Project							
8000-000-1-2-02-009-004-001		Purchase of agricultural supplies such as ornamental/flowering plant seedlings and vegetable seed for school gardening	PENRO			69,950.00	69,950.00	Jan. - Dec. 2023	17,487.50
		Total				81,398,843.00	81,398,843.00		32,911,550.00

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AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-007	Economic	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM	PADO-Tourism			500,000.00	500,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004		4. Policy Formulation on Tourism and Culture Project				500,000.00	500,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004-001		1. Conduct series of consultative meetings with tourism stakeholders (national and local agencies concerned)		Four (4) consultative meetings conducted with tourism stakeholders	Four (4) consultative meetings conducted with tourism stakeholders	15,000.00	15,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004-002		2. Conduct PPAs integrating Indigenous knowledge systems and practices and culture and heritage preservation and the management of tourism destinations		Eleven (11) projects and activities conducted for culture and heritage preservation and promotion	Eleven (11) projects and activities conducted for culture and heritage preservation and promotion	140,000.00	140,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004-003		3. Conduct series of trainings/workshops for 11 LGUs on formulation of their Culture Development Plan		Four (4) conducted trainings/workshops in policy-making for culture development PPAs	Four (4) conducted trainings/workshops in policy-making for culture development PPAs	215,000.00	215,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004-004		4. Facilitate on the conduct of cultural profiling, mapping and inventories of the LGUs including the updating of the same and reproduction/transporting of cultural documents to NCCA (PRECUP)		Six (6) facilitated the conduct of cultural inventories of the LGUs to include updating of the same	Six (6) facilitated the conduct of cultural inventories of the LGUs to include updating of the same	90,000.00	90,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004-005		5. Facilitate strategic planning on the integration of climate change adaptation and disaster risk reduction management		Five (5) strategic planning facilitated on the integration of climate change adaptation and disaster risk reduction management	Five (5) strategic planning facilitated on the integration of climate change adaptation and disaster risk reduction management	10,000.00	10,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004-006		6. Facilitate conduct of province's festivals: Kadagayaan Festival (banner festival and Tipanud festival)		Two (2) festivals conducted	Two (2) festivals conducted	5,000.00	5,000.00	Jan-Dec. 2023

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-007-004-007		7. Conduct bench marking activities (meetings) for the establishment of Provincial Museum	PADO-Tourism	Two (2) meetings conducted	Two (2) meetings conducted	5,000.00	5,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004-008		8. Conduct series of sessions/meetings with the Sangguniang Panlalawigan of Davao del Norte for an enactment of an ordinance providing rules and implementing guidelines of the four (4) major projects under sustainable tourism development program		Two (2) meetings/session conducted	Two (2) meetings/session conducted	5,000.00	5,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004-009		9. Conduct conceptualization meetings for the establishment of motorcycle festival in the Province of Davao del Norte		Two (2) meeting conducted for conceptualization	Two (2) meeting conducted for conceptualization	5,000.00	5,000.00	Jan-Dec. 2023
8000-000-1-1-12-007-004-010		10. Conduct consultative meetings with SP Members/PTCAC and other tourism stakeholders for the Creation of Provincial Tourism and Culture Office		Three (3) consultative meetings conducted	Three (3) consultative meetings conducted	10,000.00	10,000.00	Jan-Dec. 2023
		TOTAL				500,000.00	500,000.00	

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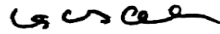
AIP Referenc	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementati on Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001	Governanc e	PEACE AND ORDER PROGRAM				24,636,000.00	24,636,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001		1. Anti-Criminality And Lawlessness				24,636,000.00	24,636,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-001		1. Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2023	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2023	8,920,000.00	8,920,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-002		2. Implementation of Local Anti-Criminality Action Plan and Enforcement of Laws and Ordinances in Davao del Norte	PGO/DILG PPOC and DNPPPO	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2023	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2023	6,000,000.00	6,000,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-007		7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)	PGO/PPOC and PADAC	One hundred (100%) Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2023	One hundred (100%) Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2023	2,000,000.00	2,000,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-009		9. Support to Anti-Drug Abuse Council (PADAC)	PGO/PPOC and PSWDO	Twelve (12) facilitators undergone and finished attending the Strong Families as evidenced-informed prevention response building family skills that benefit the health and safe development of children in their locality in 2023	Twelve (12) facilitators undergone and finished attending the Strong Families as evidenced-informed prevention response building family skills that benefit the health and safe development of children in their locality in 2023	3,716,000.00	3,716,000.00	Jan-Dec. 2023

AIP Referenc	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementati on Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-010		10. Comprehensive Implementation of the Local Anti-Drug Plan of Action Balay Silangan Reformation Center	PGO/PPOC and PADAC	One hundred (100%) Percent of residents are provided with their dietary and health needs on time for 2023	One hundred (100%) Percent of residents are provided with their dietary and health needs on time for 2023	4,000,000.00	4,000,000.00	Jan-Dec. 2023
3000-400-1-1-13-003	Health Services	HEALTH GOVERNANCE PROGRAM	PHO	Drug testing analysis provided through mandatory, random or remote collection	Drug testing analysis provided through mandatory, random or remote collection	1,000,000.00	1,000,000.00	Jan-Dec. 2023
3000-400-1-1-13-003-003		3. Drug Testing Laboratory Project				1,000,000.00	1,000,000.00	Jan-Dec. 2023
3000-400-1-1-13-003-003-001		1. Random drug testing (walk-in clients) & 2. Remote collection (mandatory drug testing in LGU's, schools and other gov't and private agencies.				1,000,000.00	1,000,000.00	Jan-Dec. 2023
		TOTAL				25,636,000.00	25,636,000.00	

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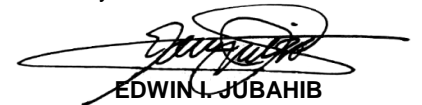


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AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM				342,309,849.00	342,309,849.00	Jan-Dec. 2023
1000-000-1-1-01-001-001	Governance	1. Anti-Criminality And Lawlessness	PGO/DILG PPOC			63,236,000.00	63,236,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-001		1. Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2023	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroot level in protecting the citizenry and deterring crime in CY 2023	8,920,000.00	8,920,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-002		2. Implementation of Local Anti-Criminality Action Plan and Enforcement of Laws and Ordinances in Davao del Norte	PGO/DILG PPOC and DNPPO	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2023	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2023	6,000,000.00	6,000,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-003		3. Institutionalization on Support to the Search for TOPS (Ten Outstanding Police Officers)	PGO/DILG PPOC	Ten (10) Outstanding Police Officers are incentivized for exemplary performance from law enforcement agency (PNP) in Davao del Norte Police Provincial Office in CY 2023	Ten (10) Outstanding Police Officers are incentivized for exemplary performance from law enforcement agency (PNP) in Davao del Norte Police Provincial Office in CY 2023	350,000.00	350,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-004		4. Katarungang Pambarangay Law through Lupong Tagapamayapa	PGO/DILG PPOC	One (1) Search and Awarding of Outstanding Barangay in KP Law Implementation in CY 2023	One (1) Search and Awarding of Outstanding Barangay in KP Law Implementation in CY 2023	1,500,000.00	1,500,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-005		5. Operationalization of PPOC Secretariat	PGO/DILG PPOC	One (1) PPOC Secretariat that Handles administrative and technical activities of the Peace and Order Council that is organized in the various administrative levels of government in CY 2023	One (1) PPOC Secretariat that Handles administrative and technical activities of the Peace and Order Council that is organized in the various administrative levels of government in CY 2023	2,500,000.00	2,500,000.00	Jan-Dec. 2023

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-001-006		6. Provisional of civil security program and services	PGO	One (1) Functional Civil Security Program that handles security requirements of the property and facilities of the Provincial Government of Davao del Norte in CY 2023	One (1) Functional Civil Security Program that handles security requirements of the property and facilities of the Provincial Government of Davao del Norte in CY 2023	33,900,000.00	33,900,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-007		7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)	PGO/DILG PPOC	One hundred (100%) Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2023	One hundred (100%) Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2023	2,000,000.00	2,000,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-008		8. Comprehensive Implementation of Restorative Justice System in support to Crime and Prevention and Control	PGO/Parole and Probation Administration	Ninety-Five (95%) Percent of clients (probationers, parolees & pardonees) in 2023 successfully completed their supervision period/discharged from probation, parole and pardon surveillance	Ninety-Five (95%) Percent of clients (probationers, parolees & pardonees) in 2023 successfully completed their supervision period/discharged from probation, parole and pardon surveillance	350,000.00	350,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-009		9. Support to Anti-Drug Abuse Council (PADAC)	PGO/PPOC and PSWDO	Twelve (12) facilitators undergone and finished attending the Strong Families as evidenced-informed prevention response building family skills that benefit the health and safe development of children in their locality in 2023	Twelve (12) facilitators undergone and finished attending the Strong Families as evidenced-informed prevention response building family skills that benefit the health and safe development of children in their locality in 2023	3,716,000.00	3,716,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-001-010		10. Comprehensive Implementation of the Local Anti-Drug Plan of Action Balay Silangan Reformation Center	PGO/PPOC and PSWDO	One hundred (100%) Percent of residents are provided with their dietary and health needs on time for 2023	One hundred (100%) Percent of residents are provided with their dietary and health needs on time for 2023	4,000,000.00	4,000,000.00	Jan-Dec. 2023

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-001-002	Governance	2. Conflict, Insurgency And Anti-Terrorism	PGO/DILG PPOC			65,029,849.00	65,029,849.00	Jan-Dec. 2023
1000-000-1-1-01-001-002-001		1. Implementation of campaign against conflict insurgency and anti-terrorism enforcement	PGO/DILG PPOC and AFP	One hundred (100%) Percent support to the efforts of the Armed Forces of the Philippines and Philippine National Police in its campaign against conflict, insurgency and anti-terrorism enforcement for CY 2023	One hundred (100%) Percent support to the efforts of the Armed Forces of the Philippines and Philippine National Police in its campaign against conflict, insurgency and anti-terrorism enforcement for CY 2023	5,743,535.00	5,743,535.00	Jan-Dec. 2023
1000-000-1-1-01-001-002-002		2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) - Operation of Balay Panaghiusa and CSAC	PGO/DILG PPOC and PSWDO	One hundred (100%) Percent surfaced rebels referred by armed forces are accommodated in 2023	One hundred (100%) Percent surfaced rebels referred by armed forces are accommodated in 2023	7,250,505.00	7,250,505.00	Jan-Dec. 2023
1000-000-1-1-01-001-002-003		3. Provision for Program on Children -in-conflict with the Law: Bahay Pag-asa Davao del Norte	PGO/DILG PPOC and PSWDO	Twenty-Four (24) CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	Twenty-Four (24) CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	9,000,000.00	9,000,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-002-004		4. DAVNOR KAAGAPAY (Food Sufficiency Program)	PGO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	39,868,519.00	39,868,519.00	Jan-Dec. 2023
1000-000-1-1-01-001-002-005		5. Support to Dev't. Programs of IP Communities	PGO/IP Office	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	Conducted meetings/trainings with the provincial tribal council and city/municipality IP leaders	737,000.00	737,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-002-006		6. Comprehensive Legal Assistance Project	PLO	Three hundred (300) barangay folks or officials are provided with free legal assistance by the end of 2023	Three hundred (300) barangay folks or officials are provided with free legal assistance by the end of 2023	1,520,000.00	1,520,000.00	Jan-Dec. 2023
1000-000-1-1-01-001-002-007		7. Support to the est./maint. Of SCAFGUAA	PGO/AFP	One hundred (100%) Percent support to the Maintenance of Integrated Territorial Defense System in CY 2023	One hundred (100%) Percent support to the Maintenance of Integrated Territorial Defense System in CY 2023	410,290.00	410,290.00	Jan-Dec. 2023

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-12-001-002-008		8. Support to ELCAC	PGO/DILG	One hundred (100%) Percent support to the initiative in the implementation of the End Local Communist Armed Conflict (ELCAC) in CY 2023	One hundred (100%) Percent support to the initiative in the implementation of the End Local Communist Armed Conflict (ELCAC) in CY 2023	500,000.00	500,000.00	Jan-Dec. 2023
3000-700-1-1-12-001-001	Social Services	1. Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	PADO-SPPD	Promote lasting peace and order through provision of livelihood programs for a sustainable economic opportunity for marginalized sectors and vulnerable groups like IP community	Promote lasting peace and order through provision of livelihood programs for a sustainable economic opportunity for marginalized sectors and vulnerable groups like IP community	329,000.00	329,000.00	Jan-Dec. 2023
3000-700-1-1-12-001-001-001		1. Consultative meeting with IP beneficiaries and other stakeholders	PADO-SPPD			40,000.00	40,000.00	Jan-Dec. 2023
3000-700-1-1-12-001-001-002		2. Conduct Training/Community Needs Assessment/IPO profiling	PADO-SPPD			10,000.00	10,000.00	Jan-Dec. 2023
3000-700-1-1-12-001-001-003		3. Project Proposal formulation	PADO-SPPD			37,300.00	37,300.00	Jan-Dec. 2023
3000-700-1-1-12-001-001-004		4. Capacity Development on skills enhancement and livelihood trainings	PADO-SPPD			160,000.00	160,000.00	Jan-Dec. 2023
3000-700-1-1-12-001-001-005		5. Capacity Development/assistance on marketing and promotion and product enhancement for IP livelihood projects	PADO-SPPD			60,000.00	60,000.00	Jan-Dec. 2023
3000-700-1-1-12-001-001-006		6. Monitoring of livelihood projects of IPs beneficiaries		21,700.00	21,700.00	Jan-Dec. 2023		
3000-300-1-1-12-002-001	Education Services	2. Basic Literacy Project	PADO-EWDD	One hundred Fifty (150) trained and educated IP-scholars by the end of 2023	One hundred Fifty (150) trained and educated IP-scholars by the end of 2023	1,115,000.00	1,115,000.00	Jan-Dec. 2023
3000-300-1-1-12-002-001-001		1. Conduct orientation/lectures among IP-scholars on basic literacy and food production initiatives (by Barangay Extension Worker BEW)	PADO-EWDD			555,000.00	555,000.00	Jan-Dec. 2023
3000-300-1-1-12-002-001-002		2. Conduct orientation/lectures/training about personal health care products	PADO-EWDD			475,000.00	475,000.00	Jan-Dec. 2023

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-300-1-1-12-002-001-003		3. Supervise/administer the implementation of food production initiatives	PADO-EWDD			85,000.00	85,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-001	Economic Services	1. Repair / Maintenance of Provincial Roads	PEO			80,300,000.00	80,300,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-001-001		1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	480.25 km of Provincial Roads repaired and maintained	480.25 km of Provincial Roads repaired and maintained	50,600,000.00	50,600,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-001-002		1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	282.79 km of Provincial Roads repaired and maintained	282.79 km of Provincial Roads repaired and maintained	29,700,000.00	29,700,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-002	Economic Services	2. Improvement of Provincial Roads and Bridges	PEO	Improved Provincial Roads from poor road condition to fair or good road condition	Improved Provincial Roads from poor road condition to fair or good road condition	20,000,000.00	20,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-002-001		1. Road Upgrading of Dagohoy - Daligdigon Provincial Road Phase II, Talaingod	PEO			20,000,000.00	20,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-003	Economic Services	3. Various Water System Development Project	PEO	Improved potable water system of barangays	Improved potable water system of barangays	8,000,000.00	8,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-003-001		1. Construction of Water System, Brgy. New Bohol, New Corella	PEO			3,000,000.00	3,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-003-002		2. Improvement of Water System Phase II, Brgy. San Miguel, Babak District, IGACOS	PEO			3,000,000.00	3,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-003-003		3. Spring Development (Level 2), Purok 7, Brgy. Sua-on, Kapalong	PEO			2,000,000.00	2,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-004	Economic Services	4. Rural Electrification Project	PEO	Installed power utility lines with complete accessories	Installed power utility lines with complete accessories	2,500,000.00	2,500,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-004-001		Installation of Solar Residential Lights at Kabauyan Tu Dibabawon, Brgy. Sto. Niño, New Corella	PEO			2,500,000.00	2,500,000.00	Jan-Dec. 2023

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-001-005	Economic Services	5. Slope Protection & Land Development Project	PEO	Created/Rehab. Or improved slope protection and Developed project sites	Created/Rehab. Or improved slope protection and Developed project sites	57,000,000.00	57,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-005-001		1. Slope Protection along Pandulian - Jct. San Miguel (Segment 2) Provincial Road, San Isidro	PEO			17,000,000.00	17,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-005-002		2. Slope Protection along Km. 9, Sagayen - Sawata Provincial Road , San Isidro	PEO			13,000,000.00	13,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-005-003		3. Slope Protection along Libuganon River, Sitio Langan, Brgy. Gupitan, Kapitalong	PEO			12,000,000.00	12,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-005-004		4. Slope Protection of Malativas Bridge, Brgy. Malativas, Panabo City	PEO			5,000,000.00	5,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-005-005		5. Slope Protection of Biga Bridge 1 & 2 Approaches, Brgy. Gupitan, Kapitalong	PEO			10,000,000.00	10,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-006	Economic Services	6. Various Local Roads and Drainage Project	PEO	Rehab/ Improved local roads and drainages	Rehab/ Improved local roads and drainages	21,800,000.00	21,800,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-006-001		1. Improvement of Drainage Structure, Barobo Creek, Brgy. San Miguel, Sto. Tomas	PEO			12,900,000.00	12,900,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-006-002		2. Desiltation of Libuganon River, Davao del Norte	PEO			4,900,000.00	4,900,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-006-003		3. Concreting of Local Road from Purok 5 to 4A, Brgy. Tiburcia, Kapitalong	PEO			2,000,000.00	2,000,000.00	Jan-Dec. 2023
8000-000-1-1-08-001-006-004		4. Concreting of Local Road from Purok 7 to 5, Brgy. Katipunan, Kapitalong	PEO			2,000,000.00	2,000,000.00	Jan-Dec. 2023

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-17-001-007	Economic Services	7. Livestock and Poultry Production and Restocking Project	PVO			23,000,000.00	23,000,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-001		1. Pasture and Forage development	PVO	Developed feed sources	Developed feed sources	500,000.00	500,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-002		2. Establishment of livestock production facility	PVO	Livestock production area established as source of animal for distribution	Livestock production area established as source of animal for distribution	12,250,000.00	12,250,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-003		3. Multiplier farm's ground development	PVO			5,500,000.00	5,500,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-004		4. Construction of additional poultry and goat houses	PVO			1,000,000.00	1,000,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-005		5. Purchase of additional incubator setter and hatcher	PVO			500,000.00	500,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-006		6. Construction of additional poultry and goats houses	PVO			50,000.00	50,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-007		7. Establishment of animals facilities	PVO			500,000.00	500,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-008		8. Conduct of program orientation and briefing of recipients	PVO			200,000.00	200,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-009		9. Maintenance of semen and AI activities	PVO			500,000.00	500,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-010		10. Animal disease surveillance and Monitoring	PVO			500,000.00	500,000.00	Jan-Dec. 2023
8000-000-1-1-17-001-007-011		11. Monitoring and Evaluation	PVO			1,500,000.00	1,500,000.00	Jan-Dec. 2023
		TOTAL				342,309,849.00	342,309,849.00	

Prepared by:

Attested by:



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Governor

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
1000-000-1-1-01-001	Governance	PEACE AND ORDER PROGRAM							
1000-000-1-1-01-001-002		2. Conflict, Insurgency And Anti-Terrorism							
1000-000-1-1-01-001-002-003		3. Provision for Program on Children -in-conflict with the Law: Bahay Pag-asa Davao del Norte	PGO/DILG PPOC and PSWDO	Twenty-Four (24) CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	Twenty-Four (24) CICL referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	9,000,000.00	9,000,000.00	Jan-Dec. 2023	9,000,000.00
1000-000-1-1-01-001-002-004		4. DAVNOR KAAGAPAY (Food Sufficiency Program)	PGO	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	Enhanced coordination with various stakeholders of the KAAGAPAY Livelihood Project	39,868,519.00	39,868,519.00	Jan-Dec. 2023	3,986,851.90
3000-400-1-1-13-006	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-006-002		2. Prevention and Control of Non-Communicable Disease Project	PHO						
3000-400-1-1-13-006-002-003		3. Conduct Adolescent and Young People Health and Development advocacies/activities in schools and communities and Establishment of Adolescent Friendly Health Facilities.	PHO	Increased awareness on adolescent health and youth development among the young people	Conducted smoke reduction activities	170,000.00	170,000.00	Jan-Dec. 2023	170,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-700-1-1-14-008	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-003		3. Community and Family Welfare Project	PSWDO						
3000-700-1-1-14-008-003-001		1. Conduct of relevant community empowering/organizing and advocacy campaign mechanisms and strategies (incentives, dole outs and other forms of assistance) involving officers and members of vulnerable groups/sectors, associations, partners and other stakeholders in the local communities and the whole Province through site visits, meetings/conferences that adhere to new normal conditions	PSWDO	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	Provided responsive interventions and advocacy mechanisms to vulnerable groups, father and PYAP associations and all Dabaonons that led to socially-aware, self reliant and food sufficient communities	6,465,000.00	6,465,000.00	Jan-Dec. 2023	808,125.00
3000-300-1-3-03-009	Education Services	SPORTS DEVELOPMENT PROGRAM				3,985,000.00	3,985,000.00		
3000-300-1-3-03-009-001		1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Increased numbers of trained participants athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	Increased numbers of trained participants athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	1,855,000.00	1,855,000.00		
3000-300-1-3-03-009-001-001		1. Year-round training of Team DavNor Athletes in different sports.	PSYDO			515,000.00	515,000.00	Jan-Dec. 2023	515,000.00
3000-300-1-3-03-009-001-002		2. Training / Participation of Team DavNor Coaches / Trainers to PSC; NSA or locally organized seminars and lectures.	PSYDO			55,000.00	55,000.00	Jan-Dec. 2023	55,000.00
3000-300-1-3-03-009-001-003		3. Conduct and/or participation of Team DavNor Coaches / Trainers on training on sports science	PSYDO			163,000.00	163,000.00	Jan-Dec. 2023	163,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-009-001-004		4. Conduct and/or participation of Team DavNor Coaches / Trainers to PSC; NSA or locally organized lectures / seminars applying new strategies	PSYDO	Increased numbers of trained participants (athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	Increased numbers of trained participants (athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	100,000.00	100,000.00	Jan-Dec. 2023	100,000.00
3000-300-1-3-03-009-001-005		5. Conduct and/or participation of Technical Officials to training / accreditation organized by PSC or NSAs.	PSYDO			112,000.00	112,000.00	Jan-Dec. 2023	112,000.00
3000-300-1-3-03-009-001-006		6. Conduct and/or participation of Team DavNor Technical Officials to PSC or NSAs organized lectures applying new strategies	PSYDO	Increased numbers of trained participants (athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	Increased numbers of trained participants (athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	100,000.00	100,000.00	Jan-Dec. 2023	100,000.00
3000-300-1-3-03-009-001-007		7. Formulation and actuation of training designs for DNRSA student-athletes	PSYDO			60,000.00	60,000.00	Jan-Dec. 2023	60,000.00
3000-300-1-3-03-009-001-008		8. Conduct of Talent Identification thru training - competition for Davao del Norte Regional Sports Academy (DNRSA)	PSYDO	Increased numbers of trained participants (athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	Increased numbers of trained participants (athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	165,000.00	165,000.00	Jan-Dec. 2023	165,000.00
3000-300-1-3-03-009-001-009		9. Procurement / Upgrading of Sports Equipment for Training - Competitions	PSYDO			500,000.00	500,000.00	Jan-Dec. 2023	500,000.00
3000-300-1-3-03-009-001-010		10. Organize and re-organize Provincial Sports Associations (PSAs) in different sports.	PSYDO	Increased numbers of trained participants (athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	Increased numbers of trained participants (athletes, coaches, trainers, technical officials) through organized training applying science-based methodologies.	45,000.00	45,000.00	Jan-Dec. 2023	45,000.00
3000-300-1-3-03-009-001-011		11. Conduct of PPFSD Council Meetings	PSYDO			40,000.00	40,000.00	Jan-Dec. 2023	40,000.00
3000-300-1-3-03-009-002		2. Complementary Project for Exposure in Tournament and Events (COMPETE)	PSYDO	Increased athlete's participation to organized competitions.	Increased athlete's participation to organized competitions.	925,000.00	925,000.00		
3000-300-1-3-03-009-002-001		1. Participation to organized local tournaments in different sports	PSYDO			350,000.00	350,000.00	Jan-Dec. 2023	350,000.00
3000-300-1-3-03-009-002-002		2. Participation to games organized by Philippine Sports Commission and DepEd in regional and national competitions	PSYDO			545,000.00	545,000.00	Jan-Dec. 2023	545,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-009-002-003		3. Participation to games sponsored by Other LGUs	PSYDO			30,000.00	30,000.00	Jan-Dec. 2023	30,000.00
3000-300-1-3-03-009-003		3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Five (5) physical fitness activities conducted	Five (5) physical fitness activities conducted	1,205,000.00	1,205,000.00		
3000-300-1-3-03-009-003-001		1. Conduct of health and wellness activities for capitol employees in the province	PSYDO	participated by more or less 1250 sports enthusiasts	participated by more or less 1250 sports enthusiasts	555,000.00	555,000.00	Jan-Dec. 2023	555,000.00
3000-300-1-3-03-009-003-002		2. Conduct of physical fitness activities for the general public in the province	PSYDO			250,000.00	250,000.00	Jan-Dec. 2023	250,000.00
3000-300-1-3-03-009-003-003		3. Assisted physical fitness activities in the province	PSYDO	Two (2) physical fitness activities assisted participated by more or less 50 enthusiasts	Two (2) physical fitness activities assisted participated by more or less 50 enthusiasts	75,000.00	75,000.00	Jan-Dec. 2023	75,000.00
3000-300-1-3-03-009-003-004		4. Assisted sectoral groups in physical fitness activities in the province	PSYDO	Four (4) Sectoral groups assisted in the conduct of physical fitness activities targeting more or less 200 participants	Four (4) Sectoral groups assisted in the conduct of physical fitness activities targeting more or less 200 participants	325,000.00	325,000.00	Jan-Dec. 2023	325,000.00
3000-300-1-3-03-010	Education Services	YOUTH DEVELOPMENT PROGRAM				1,140,000.00	1,140,000.00		
3000-300-1-3-03-010-001		1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Conducted seminars / webinars for the youth.	Conducted seminars / webinars for the youth.	345,000.00	345,000.00		
3000-300-1-3-03-010-001-001		1. conduct of various seminars / webinars for DavNor Youth.	PSYDO			105,000.00	105,000.00	Jan-Dec. 2023	105,000.00
3000-300-1-3-03-010-001-002		2. Assisted youth-related activities targeting capability development and livelihood & entrepreneurial.	PSYDO	Assisted Learning & Education activities in the Province	Assisted Learning & Education activities in the Province	240,000.00	240,000.00	Jan-Dec. 2023	240,000.00
3000-300-1-3-03-010-002		2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Re-activated or assisted to youth and youth-serving organizations.	Re-activated or assisted to youth and youth-serving organizations.	400,000.00	400,000.00		
3000-300-1-3-03-010-002-001		1. Functional Provincial Youth Development Council	PSYDO			7,500.00	7,500.00	Jan-Dec. 2023	7,500.00
3000-300-1-3-03-010-002-002		2. Identification & Accreditation of Youth and Youth-Serving Organizations	PSYDO			10,000.00	10,000.00	Jan-Dec. 2023	10,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-010-002-003		3. Conducted and/or assisted Youth Camp	PSYDO	Conducted of assists leadership trainings and seminars.	Conducted of assists leadership trainings and seminars.	25,000.00	25,000.00	Jan-Dec. 2023	25,000.00
3000-300-1-3-03-010-002-004		4. Conduct and/or assist team-building activities for the youth	PSYDO			51,500.00	51,500.00	Jan-Dec. 2023	51,500.00
3000-300-1-3-03-010-002-005		5. Conduct of coordination meetings with different government agencies re : reduction of out-of-school youth	PSYDO	Reduced number of out-of-school youth in the province.	Reduced number of out-of-school youth in the province.	5,000.00	5,000.00	Jan-Dec. 2023	5,000.00
3000-300-1-3-03-010-002-006		6. Conduct of events for Out-of-School Youths thru ALS	PSYDO			22,000.00	22,000.00	Jan-Dec. 2023	22,000.00
3000-300-1-3-03-010-002-007		7. Conduct of DavNor Outstanding Youth Award	PSYDO			160,000.00	160,000.00	Jan-Dec. 2023	160,000.00
3000-300-1-3-03-010-002-008		8. Province-wide conduct of advocacy campaign.	PSYDO	Conduct and/or assisted in Advocacy Campaign in the province.	Conduct and/or assisted in Advocacy Campaign in the province.	17,000.00	17,000.00	Jan-Dec. 2023	17,000.00
3000-300-1-3-03-010-002-009		9. Local Youth Development Office (LYDO) Regular Meetings	PSYDO	Conduct and/or assisted in meetings, seminars and training under the Local Youth Development Council (LYDC) and Local Youth Development Officers (LYDO)	Conduct and/or assisted in meetings, seminars and training under the Local Youth Development Council (LYDC) and Local Youth Development Officers (LYDO)	25,000.00	25,000.00	Jan-Dec. 2023	25,000.00
3000-300-1-3-03-010-002-010		10. Conduct of seminars / training to LYDC and LYDO with the National Youth Commission	PSYDO			57,000.00	57,000.00	Jan-Dec. 2023	57,000.00
3000-300-1-3-03-010-002-011		11. TWG for Youth Development	PSYDO			20,000.00	20,000.00	Jan-Dec. 2023	20,000.00
3000-300-1-3-03-010-003		3. Art, Culture and Talents (ACT) Project	PSYDO	Conducted and assisted Culture & Arts Workshops & Competitions in the province.	Conducted and assisted Culture & Arts Workshops & Competitions in the province.	395,000.00	395,000.00		
3000-300-1-3-03-010-003-001		1. Conduct of Culture and Arts workshop and competition in the province.	PSYDO			380,000.00	380,000.00	Jan-Dec. 2023	380,000.00
3000-300-1-3-03-010-003-002		2. Assistance to youth in Regional, National and International Culture and Arts competitions.	PSYDO	Assisted youth in select competition of Culture & Arts	Assisted youth in select competition of Culture & Arts	15,000.00	15,000.00	Jan-Dec. 2023	15,000.00

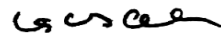
AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-1-12-011	Education Services	TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM				9,852,000.00	9,852,000.00		
3000-300-1-1-12-011-001		1. Scholarship and Education Assistance Project	PADO-EWDD	Two hundred (200) targeted beneficiaries provided with academic competencies	Two hundred (200) targeted beneficiaries provided with academic competencies	9,852,000.00	9,852,000.00	Jan-Dec. 2023	9,852,000.00
3000-300-1-1-12-011-001-001		1. Conduct promotional campaign per LGU on the provincial scholarship on short courses in food and non-food related courses	PADO-EWDD			50,000.00	50,000.00	Jan-Dec. 2023	50,000.00
3000-300-1-1-12-011-001-002		2. Facilitate the acceptance of provincial scholarship applications	PADO-EWDD			50,000.00	50,000.00	Jan-Dec. 2023	50,000.00
3000-300-1-1-12-011-001-003		3. Prepare necessary documents related to granting of provincial scholarship	PADO-EWDD	Two hundred (200) targeted beneficiaries provided with academic competencies	Two hundred (200) targeted beneficiaries provided with academic competencies	50,000.00	50,000.00	Jan-Dec. 2023	50,000.00
3000-300-1-1-12-011-001-004		4. Conduct scholarship orientation for qualified applicants	PADO-EWDD			50,000.00	50,000.00	Jan-Dec. 2023	50,000.00
3000-300-1-1-12-011-001-005		5. Award provincial academic scholarship (full tuition)	PADO-EWDD			5,552,000.00	5,552,000.00	Jan-Dec. 2023	5,552,000.00
3000-300-1-1-12-011-001-006		6. Award provincial academic scholarship (educational aid)	PADO-EWDD			4,100,000.00	4,100,000.00	Jan-Dec. 2023	4,100,000.00
						70,483,519.00	70,483,519.00		38,793,976.90

Prepared by:

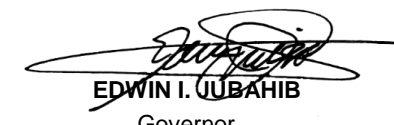


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