



PROVINCIAL GOVERNMENT OF DAVAO
DEL NORTE

ANNUAL INVESTMENT PROGRAM 2024

AIP 2024 is prepared by the Provincial Government of Davao del Norte through the Provincial Planning and Development Office in coordination with all Provincial Government Offices, NGAs, NGOs and LGUs



This Annual Investment Program (AIP) CY 2024 belongs to the second annual slice of the Provincial Development Investment Program (PDIP) CY 2023-2025. This constitutes the total resource requirements for all Programs, Projects and Activities (PPAs) consisting of the annual capital expenditure and regular operating requirements of the Province for this program year.



PROVINCIAL GOVERNOR'S OFFICE

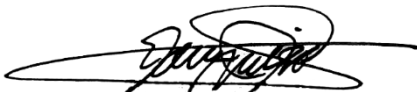
Message

True to our promise of genuine change, my administration has made an impact in building a stronger foundation for a better future for all Dabaonons. The improved delivery of services has gained ground in enlarging the freedoms and opportunities of our people. Our intensified efforts in creating a conducive environment for sustainable enterprise are enticing more and more investors to put their valued capital in the province. We have claimed our liberty from the shackles of the communist terrorist groups (CTGs) and sustained our gains as an insurgency-free province. We fortified the paths of cooperation in attaining a safer and more progressive Davao del Norte that is able to greatly contribute to the continued growth of the region.

I am, therefore, deeply honored to present to you the CY 2024 Annual Investment Plan (AIP) of the Province of Davao del Norte, consistent with the Local Government Code. The Plan embodies, in concrete terms, our resolve to attain our development thrusts laid down in the Provincial Development Investment Program (PDIP). This document is a rich source of development capital vital to our targeted interventions in boosting service delivery, in achieving shared prosperity and in attaining inclusive growth.

I, therefore, enjoin all our stakeholders - development partners from the national and local governments, civil society organizations, academe, private sector and all sectors of our society to be active participants in helping realize our vision of a more developed, more sustainable, and more resilient Davao del Norte.

One DavNor, One People!



EDWIN I. JUBAHIB
Governor





PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

**EXCERPTS FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT COUNCIL (PDC)
MEETING HELD AT THE PAVILION, DNSTC, CAPITOL MANKILAM, TAGUM CITY ON
SEPTEMBER 7, 2023 AT 1:00 O'CLOCK IN THE AFTERNOON**

PRESENT:

Hon. Edwin I. Jubahib	-	Governor (Presiding Officer) PDC Chairperson
Hon. Orly A. Amit	-	SP Member/Chairperson of the Committee On Budget, Finance & Appropriation
Hon. Devona H. Jumamil	-	SP Member/Chairperson, Committee on Human Settlements, Planning & Development
Hon. Maria Theresa R. Timbol	-	Municipal Mayor, Kapalong/ Pres. One DavNor Council of Women
Engr. Josie Jean R. Rabanoz, EnP, MPA	-	Provincial Administrator
Engr. Maria Hazel C. Zafra, EnP, MMPA	-	Acting Provincial Planning & Development Coordinator
Atty. Zerline T. Balleque	-	OIC-Provincial Director, DTI
Mr. Roger S. Lumbin, MPA	-	Provincial Officer, NCIP
Ms. Araceli T. Ayuste	-	President, Provincial Tourism, Culture and Arts Council
Mr. Rande C. Bayate	-	Executive Director, SILDAP-Southeastern Mindanao, Inc.
Mr. Perfecto P. Urdaneta	-	Managing Director, Davao Provinces Rural Development Institute, Inc. (DPRDI)
Mr. Fernando V. Aumentado Sr.	-	President, Provincial Agriculture and Fisheries Council (PAFC)
Mr. Vicente Eliot Sr.	-	President, Association of Friends for the Home for the Aged, Inc.
Ms. Jeadel Joy Agripo Salomon	-	President, Davao del Norte Kapisanan ng May Kapasanan (DNKMayK)
Ms. Delia Omallao	-	President, Davao Regional Ambulant Vendors Association (DRAVA)
Ms. Dolores G. Lazarus	-	Chairperson, Magsasakang Progresibo Marketing Cooperative (MPMC)





WITH REPRESENTATIVE

Engr. Judy Donna Nueva Ecija	-	Prov'l Science and Tech. Director, DOST rep by Ms. Leselle Abatol, SRS II
JD Chamberlain J. Babiera	-	PENR Officer, DENR Davao del Norte rep by Ms. Divina Crescencio, Planning Officer
Dr. Reynaldo B. Mellorida	-	Schools Division Superintendent, DepEd Davao del Norte Division rep. by Ms. Suzanne Marie Dacuycuy
Hon. Eufrazio P. Dayaday, Jr.	-	Municipal Mayor, Asuncion Rep. by: Mr. Alexis Brace
Hon. Leah Maria M. Romano	-	Municipal Mayor, Braulio E. Dujali Rep. by: Ms. Jane P. Bantillan Municipal Planning & Dev't Coordinator
Hon. Al David T. Uy	-	City Mayor, Island Garden City of Samal rep by Ms. Mirasol Batoon, PDO III
Hon. Jorjan B. Federiso	-	Municipal Mayor, New Corella rep by Mr. Roland Tumamac, EA
Hon. Jose E. Relampagos	-	City Mayor, Panabo City represented by Mr. Pedrito Misoles, City Administrator
Hon. Silvano B. Gaje	-	Municipal Mayor, San Isidro rep by Mr. Josel Derla, OIC-Municipal Administrator
Hon. Roland Dejesica	-	Municipal Mayor, Sto Tomas represented by Mr. Mario M. Rebote
Hon. Rey T. Uy	-	City Mayor, Tagum City represented by Mr. Xarex Gameng, Acting CPDC
Mr. Jonathan J. Leybag, MPA	-	Provincial Director, DILG Rep. by: Mr. Jan Nieve Juntilla
Engr. Liberato S. Tan, Jr.	-	Dist. Engineer, 1 st DEO – DPWH Rep. by Engr. Thrillian Sanco, Engineer II
Engr. Arturo P. Longyapon	-	Dist. Engineer, DavNor Sub DEO- DPWH Rep. by Engr. Jezabel Tuling, Engineer II
Mr. Eduardo E. Suaybagueio	-	Prov'l Agrarian Reform Program Officer, DAR Rep by Ms. Mia Jennifer Alcomendras, PO II
Ms. Agelina P. Talingting, CPA	-	Provincial Head, DOLE Rep. by Mr. Dave Andrie Villegas, LDS





PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

- | | | |
|---------------------------|---|---|
| Ms. Jasmin J. Neri, Ed.D. | - | Prov'l Director, TESDA represented by Ms. Ruth de Castro |
| Mr. Pepito D. Amoyen | - | Chief Statistical Specialist, PSA represented by Mr. Geoffrey Pamaylan |
| Ms. Alma L. Uy | - | President, Davao del Norte Provincial Council of Women, Inc. (DNPCW) rep by Ms. Sally de Guzman, Secretary |
| Ms. Eva E. Estabillo | - | President, RIC of Davao del Norte Fed. Rep. by: Ms. Ruditha D. Cayetano, VP |
| Mr. Porferio Jabla, Jr. | - | Managing Director, Yamog Renewable Energy Development Group, Inc. rep by Engr. Glenn Paul Ylan, DPMO |
| Mr. Juan S. Mejorada | - | President, Tagum City Federation of Senior Citizens Association (TACIFESCA) Rep. by: Ms. Evelyn C. Samon |
| Mr. Joseph L. Guibao, Jr. | - | President, Tagum City Hauler Motor Operator and Driver's Association Rep. by: Ms. Eulalia S. Villacote |
| Mr. Benedicto A. Sabsal | - | Davao del Norte Para Athlete's Livelihood Rehabilitation Organization rep by Mr. Martin Martizano, Vice President |

ABSENT

- | | | |
|---------------------------|---|--|
| Hon. Pantaleon D. Alvarez | - | Congressman, Dist. 1/ PDC Member |
| Hon. Alan R. Dujali, MPA | - | Congressman, Dist. 2/ PDC Member |
| Hon. Dindo C. Parangan | - | SP Member/Pres. Fed. Asso. of Brgy. Council (FABC) |
| Hon. Jonnie Libayao | - | Municipal Mayor, Talaingod |
| Hon. Leonidas R. Bahague | - | Municipal Mayor, Carmen |
| Dr. Faith M. Mankao | - | Prov'l Officer, NCMF |

OTHERS PRESENT

- | | | |
|------------------------|---|-------------------------|
| Ms. Antonieta S. Lerio | - | Agriculturist II, PAGRO |
| Mr. Joseph Gader | - | Yamog |
| Ms. Elielou P. Jumawan | - | Division Engineer, DPWH |





PROVINCIAL PLANNING AND DEVELOPMENT OFFICE

Mr. Brylle Andre Estrada	-	Staff, SP Member Amit
Ms. Aivie Pelebino	-	NCIP
Engr. Felix Jonases Senajon	-	Acting CPDC, Panabo City
Mr. Rocel Rey Basada	-	DENR Davao del Norte
Mr. Jayson Aquino	-	Staff, SP Member Jumamil
Ms. Sheila Mae Bergonia	-	Staff, SP Member Jumamil
Ms. Emelia C. Palero, CPA, MSLRG	-	PG Department Head, PBO
Ms. Evelyn G. Espra, MPA	-	PG Department Head, PTO
Ms. Winona J. Avenido, CPA, MPA	-	PG Department Head, PACCO
Dr. Alfredo Lacerona	-	PG Department Head, PHO
Ms. Rosalinda Rapista, RSW, MPA	-	PG Department Head, PSWDO
Engr. Glenn Olandria	-	PG Department Head, PEO
Mr. Dennis Devilleres	-	PG Department Head, PEEDO
Mr. Virgilio Boiser Jr.	-	PADO SPPD
Ms. Glenda O. Delideli	-	LDRRMO IV, PADO-PDRRMD
Mr. Flor Lucas III	-	PPO IV, PHO
Ms. Princess Lyn N. Vistal, EnP	-	Planning Officer III, PPDO
Mr. Odilon G. Juntilla, EnP	-	Planning Officer II, PPDO
Ms. Chelly Bonhanoy, LPT	-	Planning Officer II, PPDO
Ms. Helix Anne A. Cabatuan	-	Administrative Assistant II, PPDO
Ms. Lorilei A. Dela Torre	-	Administrative Aide VI, PPDO





PDC RESOLUTION NO. 13, SERIES OF 2023

**A RESOLUTION APPROVING AND ENDORSING THE
ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 TO THE SANGGUNIANG
PANLALAWIGAN FOR THEIR CONSIDERATION AND APPROPRIATE ACTION**

WHEREAS, under Article 410 of the Implementing Rules and Regulation (IRR) of the Local Government Code of 1991 (Republic Act No. 7160), the Local Development Council (LDC) shall submit to the Local Finance Committee (LFC) a copy of the local development plan and a copy of the Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the local government budget, as well as, in the budgets of National Government Agencies;

WHEREAS, to ensure optimum use of limited resources, the Local Finance Committee (LFC) together with the technical staff of the Provincial Planning and Development Office (PPDO) conducted technical review of the proposed programs, projects, and activities (PPAs) submitted by the provincial offices;

WHEREAS, the Provincial Development Council (PDC) with the technical assistance of the Provincial Planning and Development Office (PPDO) as Secretariat to the PDC prepared the Annual Investment Program (AIP) CY 2024;

WHEREAS, the Annual Investment Program CY 2024 was approved by the Provincial Development Council on June 20, 2023 which was endorsed to the Sangguniang Panlalawigan (SP) for adoption;

WHEREAS, the SP Committee on Human Settlements, Planning and Development submitted the Committee Report No. 63 dated August 2, 2023 returning the AIP CY 2024 to the office of origin;

WHEREAS, the Department of Budget and Management (DBM) conducted the Regional Budget Forum on July 13-14, 2023 and presented the Local Budget Memorandum No. 87 that brought an increase in the National Tax Allotment (NTA) estimated by the province by 1.17% amounting to 28,501,924.00;

WHEREAS, due to adjustments, the available resources to fund the various programs, projects, and activities (PPAs) from the 20% Development Fund (DF) is Four Hundred Ninety-Two Million One Hundred Forty-Nine Thousand and Forty-Four pesos (Php 492,149,044.00), and from the General Fund (GF) available fund is Three Hundred Ninety-Seven Million Eighty-Nine Thousand Seven Hundred Seventy-Nine pesos (Php 397,089,779.00);

WHEREAS, an integral component of the AIP CY 2024 is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) of which amounts to One Hundred Twenty-Nine Million Nine Hundred Eighty-One Thousand Six Hundred Forty-Seven pesos (Php 129,981,647.00), representing the 5% Calamity Fund that is allocated to support disaster risk reduction and management programs, projects, and activities (PPAs);





PROVINCIAL GOVERNOR'S OFFICE

WHEREAS, other proposed PPAs listed under other sources will be implemented when funding from supplemental budget or funding from outside sources is available;

WHEREAS, the Provincial Development Council has provided its inputs and deliberated fully on the proposed PPAs for AIP CY 2024 and finds it supportive and significant to the attainment of the KUYA GOB NG MASA development agenda of the province;

WHEREFORE, upon the motion of Mr. Perfecto P. Urdaneta, Managing Director of Davao Provinces Rural Development Institute Inc. which was unanimously seconded, be it;

RESOLVED, as it is hereby resolved to approve and endorse the Annual Investment Program CY 2024 to the Sangguniang Panlalawigan for consideration and their appropriate action;

RESOLVED FURTHER, that copies of this resolution be forwarded to the members of the Sangguniang Panlalawigan, and copy furnished the Local Finance Committee (LFC) and the Provincial Planning and Development Office (PPDO):

CARRIED UNANIMOUSLY.

I **HEREBY CERTIFY** to the correctness of the above-quoted resolution.

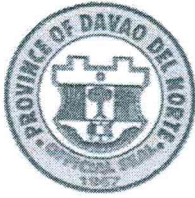
MARIA HAZEL C. ZAFRA, CE, EnP, MMPA

Acting Provincial Planning and Development Coordinator
PDC Secretary

Approved:

EDWINT. JUBAHIB
Governor
PDC Chairperson





Republika ng Pilipinas
Lalawigan ng Davao del Norte

Sangguniang Panlalawigan

New Legislative Building, Mankilam, Tagum City, Davao del Norte



EXCERPTS FROM THE MINUTES OF THE 38TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO DEL NORTE (TERM 2022-2025) HELD AT THE SESSION HALL, NEW LEGISLATIVE BUILDING, PROVINCIAL GOVERNMENT CENTER, MANKILAM, TAGUM CITY, ON MONDAY, SEPTEMBER 18, 2023

Present:

Hon. Flopone Royle A. Catalan	Acting Vice Governor (Presiding Officer)
Hon. Jannet N. Tanong-Maboloc	Member
Hon. Nicandro T. Suaybaguio, Jr., UAP	Member
Hon. Prospero E. Estabillo, Jr.	Member
Hon. Orly A. Amit	Member
Hon. Denise Marianne A. Lu, MD	Member
Hon. Robert L. So	Member
Hon. Emmanuel G. Pamisaran	Member
Hon. Shirley Belen R. Aala	Member
Hon. Dindo C. Parangan	Member/FABC
Hon. Devona H. Jumamil	Member/PCL

On Official Business:

Hon. Francisco C. Remitar, MDMG	Member (Cebu)
Hon. Emerson Dave A. Silutan, LPT	Member/SKPPF (Asuncion)

Absent:

Hon. De Carlo L. Uy, MBA	Vice Governor (Vacation Leave)
--------------------------	--------------------------------

Sponsors: Hon. Devona H. Jumamil and Hon. Shirley Belen R. Aala

RESOLUTION NO. 963

APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) CY 2024 OF THE PROVINCE OF DAVAO DEL NORTE

WHEREAS, a letter dated September 07, 2023 of Hon. Edwin I. Jubahib, MMPA, Governor/Chairperson-Provincial Development Council (PDC), this Province, duly received by the Office of the Secretary to the Sangguniang Panlalawigan on September 11, 2023, endorsed to this August Body, PDC Resolution No. 13, Series of 2023 of the Provincial Development Council, this Province, was presented for appropriate legislative action;

WHEREAS, the aforesaid measure was referred to the Committee on Human Settlements, Planning and Development, for review and recommendation;

WHEREAS, under Article 410 of the Implementing Rules and Regulations (IRR) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Local Development Council (LDC) shall submit to the Local Finance Committee (LFC) a copy of the Local Development Plan and a copy of the Annual Investment Program (AIP) prepared and approved during the fiscal year before the calendar for budget preparation in accordance with applicable laws, specifying therein projects proposed for inclusion in the local government budget, as well as, in the budgets of National Government Agencies;

WHEREAS, to ensure optimum use of limited resources, the Local Finance Committee (LFC) together with the Provincial Planning and Development Office (PPDO) conducted a technical review of the proposed Programs, Projects, and Activities (PPAs) submitted by the Provincial Offices;

WHEREAS, the Provincial Development Council (PDC) with the technical assistance of the Provincial Planning and Development Office (PPDO) prepared the Annual Investment Program (AIP) Calendar Year (CY) 2024 and subsequently approved the same on June 20, 2023;

WHEREAS, the Department of Budget and Management (DBM) conducted the Regional Budget Forum on July 13-14, 2023 and presented the Local Budget Memorandum No. 87 which brought an increase in the National Tax Allotment (NTA) estimated by the Province by one point seventeen percent (1.17%) amounting to Twenty Eight Million Five Hundred One Thousand Nine Hundred Twenty Four Pesos (Php28,501,924.00);

WHEREAS, due to the adjustment, the available resources to fund the various Programs, Projects and Activities (PPAs) from the 20% Development Fund is updated to Four Hundred Ninety Two Million One Hundred Forty Nine Thousand Forty Four Pesos (Php 492,149,044.00) and from the General Fund the available fund is now Three Hundred Ninety Seven Million Eighty Nine Thousand Seven Hundred Seventy-Nine Pesos (Php 397,089,779.00);

WHEREAS, an integral component of the AIP CY 2024 is the Provincial Disaster Risk Reduction and Management Plan (PDRRMP) amounting to One Hundred Twenty Nine Million Nine Hundred Eighty One Thousand Six Hundred Forty-Seven Pesos (Php 129,981,647.00), representing the 5% Calamity Fund which is allocated to support disaster risk reduction and management Programs, Projects and Activities;

WHEREAS, other proposed PPAs listed under Other Sources will be implemented when funding from Supplemental Budget or funding from outside sources is available;

WHEREAS, the Programs, Projects and Activities for AIP CY 2024 are supportive and significant to the attainment of the development agenda of the Province;

WHEREAS, the Committee thoroughly discussed and deliberated on the merits of the said measure and per Committee Report No. 78 dated September 13, 2023 finally recommended to approve the same for being in order and within the bounds of law;

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan in Session Assembled, to approve, as it is hereby approved the Annual Investment Program (AIP) CY 2024 of the Province of Davao del Norte;

RESOLVED, FURTHER, that copy of this resolution be forwarded to Hon. Edwin I. Jubahib, MMPA, Governor/Chairperson-Provincial Development Council and Engr. Ma. Hazel C. Zafra, CE, EnP, MMPA, Acting Provincial Planning and Development Coordinator, Provincial Planning and Development Office/Secretariat to the Provincial Planning and Development Council (PDC), both of this Province for their information and record.

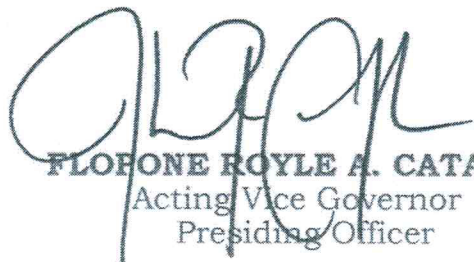
CARRIED.

I hereby certify to the correctness of this resolution.



DENNIS DEAN T. CASTILLO, MPA
(PG Department Head)
Secretary to the Sanggunian

ATTESTED:




FLOPHONE ROYLE A. CATALAN
Acting Vice Governor
Presiding Officer

APPROVED:



EDWIN I. JUBAHIB, MMPA
Governor
OCT 09 2023
Date Signed



FREDDIE P. RAMOS, JR.
Local Legislative Secretary
OCT 17 2023



	Page No.
Provincial Development Council (PDC) Resolution	
Rationale	<i>i</i>
Summary of Projected Income and Expenditures	<i>vi</i>
Summary Budgetary Allocations of PPAs	<i>vii</i>
PS, MOOE AND CAPITAL OUTLAY OF OFFICES	1
General Public Services	1
Social Services	3
Economic Services	3
Other Purposes	4
Interspecial Account Transfers	5

List of Proposed Programs and Projects

GENERAL PUBLIC SERVICES	6
Operationalization Of DPRC Program	6
Human Capital Enhancement Program	8
Human Resource Development Program	9
E-Governance Program	12
Peace And Order Program	15
Knowledge Management Development Program	19
Government Facilities Upgrading Program	20
Financial Resources Mgt. Dev't. Program	22
Public Fiscal Management Program	25
Legislative Program	30
SOCIAL SERVICES	31
Health Governance Program	31
Family Health Care Program	32
Environmental Health Program	33
Disease Prevention And Control Program	34
Peace And Order Program (Social Services)	37
Peace And Order Program (Education Services)	38
Health Care Services Program	38
Social Protection And Intervention Program	39
Sports Development Program	48
Youth Development Program	51
Training, Education and Skills Development (TESD) Program	53
Human Capital Enhancement Program	55
Community Development Assistance Program	56
ECONOMIC SERVICES	59
Infrastructure Development Programs	59
Peace and Order Program (Economic Services)	61
Food Sufficiency Program	62
Livestock Development Program	66
Human Capital Enhancement Program	68
Trade And Investment Promotion Development Program	69
Sustainable Tourism Development Program	72
Job Search and Self-Employment Creation Program	76
Integrated Watershed Development Program	77
Natural Resources Management And Protection Program	81
Land Management	85



PROVINCIAL DISASTER & RISK REDUCTION MANAGEMENT PROGRAM	87
Disaster Prevention And Mitigation Program	87
Disaster Preparedness Program	92
Disaster Response Program	94
Disaster Rehabilitation And Recovery Program	95
OTHER SOURCES	97
Supplemental Budget	97
Other Sources for funding from NGAs	
OPAPP - Payapa at Masaganang Pamayanan (PAMANA)	118
Philippine Rural Development Program (PRDP)	118
DOST CEST-GRIND	118
DOT - DPWH Convergence Program	118
DTI - DPWH Convergence Program	119
DPWH Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	120
DPWH Sustainable Infrastructure Projects AlleViating Gaps (SIPAG)	120
DPWH - Improvements of Local Roads	121
Local Government Support Fund - Financial Assistance to Local Government Units (LGSF-FALGU)	122
Public Infrastructure Program	122
Environmental Development Program	127
Land and Housing Projects	127
Province-Led Agri-Fisheries Extension Services (PAFES)	127
DOE Energy Regulations 1-94 (DOE-ER 1-94)	130
Health Development Programs	130
Tourism Development	130
Public-Private Partnership (PPP)	130
Peace And Order and Public Safety (POPS) Program	131
Davao Del Norte Transformation Program for Former Rebels, Their Families and Communities	132
City/Municipal/Barangay/School Resolutions	133
ANNEXES	
Annex D-1: Road Maintenance of Provincial Roads (DISTRICT I)	139
Annex D-2: Road Maintenance of Provincial Roads (DISTRICT II)	141
Annex D-3: List of PPAs for the Provincial Local School Board	143
AIP Attachments	
1 GAD Plan and Budget	145
2 Local Disaster and Risk Reduction Management Plan	165
3 Local Climate Change Action Plan	172
4 List of PPAs for the Local Council for the Protection of Children	173
5 List of PPAs for the Local Council for Senior Citizens	188
6 List of PPAs for the Local Council for Persons with Disabilities	198
7 List of PPAs to Combat Acquired Immune Deficiency Syndrome	211
8 Local Nutrition Plan	213
9 List of PPAs on Cultural Development	221
10 List of PPAs to Address the Problem of Illegal Drugs	223
11 Peace and Order Plan	225
12 List of PPAs for the Local Youth Development Plan	231



I. Rationale

This year's Annual Investment Plan for CY 2024 aims to address national, regional and local concerns arising from inflation and other socioeconomic issues. It is specially challenging as the effects of the pandemic still manifests in the National Tax Allocation (NTA) and over-all budget of the Local Government.

This AIP brings to fruition the promise of the KUYA GOB NG MASA development agenda - development priority anchored in "Expanding the Pro-change and Pro-poor Government in the backdrop of Decentralization, Devolution and Post-pandemic Recovery" and complemented by impact measures and coherent legislations. As the annual slice of the Provincial Development Investment Program, this is updated to take into account a general decrease in the investible funds for CY 2024. PPAs that support four focus areas in the 13-point development agenda were given primary consideration. These are Knowledge management, education and sports, Universal health and social services, Nurturing society, Operational peace and development framework.

Even as it focuses on localized efforts, this AIP still thrives to support the attainment of the 17 Sustainable Development Goals (SDGs). It is also aligned to the 8-point socioeconomic agenda of the National Government focusing on Food Security, Improved Transportation, Affordable and Clean Energy, Health Care, Education, Social Services, Sound Fiscal Management and Bureaucratic Efficiency. At the regional level, this AIP supports the Davao Regional Development Plan CY 2023-2028 aiming to develop and protect individuals' and families' capabilities, and to transform production sectors to generate more quality jobs and produce products that are locally and globally competitive.

As in the AIP of the previous year, the Disaster Risk Reduction and Management Plan (DRRMP) CY 2024 is integrated as an essential element of this plan. Through the DRRMP, PPAs that will strengthen the capacity of the province to build disaster resilience of communities and enhance disaster preparedness and response capabilities are identified.

Given the interdependencies and the multi-sectoral nature of the goals we are trying to achieve, the convergent efforts and strengthened partnership of the provincial government, private sector and the civil society organizations is fundamental for the successful implementation of this CY 2024 AIP.

Vision and Mission of Davao del Norte

Vision

Davao del Norte is a Leading, Innovative and Competitive Province with Empowered, Resilient and God-centered People.

Mission

We Commit Ourselves To Uplift The Quality Of Life For All Dabawnons By:

- Championing excellence in governance and administration towards operational peace
- Providing globally competitive products and services with local market advantage



- Adopting science-based policies and technologies in environmental protection, climate-smart agriculture, disaster-risk management, infrastructure development and social needs
- Promoting international tourism while preserving and protecting the environment and cultural heritage
- Sustaining business-friendly environment for rural and urban development
- Developing skilled and certified workforce to participate in knowledge economy and global arena
- Strengthening people's collaboration in all level of governance

The development agenda of the province dubbed as KUYA GOB was conceptualized in line with the localization of the Philippine Development Plan (PDP) 2017-2022 and the Sustainable Development Goals (SDG). As a guiding development framework, KUYA GOB maintains its welfare-driven mission but emphasizes the shift from profit or market-oriented policy to service-oriented goals. The components of the KUYA GOB Development Agenda are aligned with national and regional strategic priorities and integrate support mechanisms to ensure whole-of-government capacity. The achievement of the outcomes and impact-based targets of KUYA GOB will be measured against the approved Davao del Norte Results Matrices. This guarantees the attainment of PDP-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs.

Intent on pursuing public service with a heart, our brand of transformative leadership requires us to put good governance at the top to arch over our KUYA GOB NG MASA Development Agenda. It serves as the umbrella strategy that will unite the individual components of the agenda into cohesive forces that are important in reaching the Vision, Mission, and Goals.

The K.U.Y.A. G.O.B. N.G. M.A.S.A development agenda is consistent with the thrusts and priorities of President Ferdinand R. Marcos Jr., as it is also clearly anchored on the Ambisyon Natin 2040, a long-term vision of the national government to end poverty in the country by 2040.

Knowledge Management, Education and Sports
Universal health and Social Services
Yield growth agriculture and sustainable environment
Adequate infrastructure facilities
Greater livelihood and income opportunities
Operational peace and development framework
Broad-based economic growth and investments
Nurturing Society
Gender-responsive Development
Multi-modal Utility Network
Access to Financial Services and Financial Inclusion
Sustainable tourism and resilient culture
Absorptive Capacity Development

The major services in the four sectors which are funded in this Investment Program are:



1. Governance

The Provincial Government of Davao del Norte continues to address multifarious issues and concerns that hamper its aim of fully attaining efficient and effective governance. Good governance is crucial in CY 2024 as the effects of the pandemic are felt in the decrease of the National Tax Allocation (NTA). Now more than ever, the province is expected to maximize limited resources, to efficiently and effectively deliver social services and to put up mechanisms that ensure accountability. Davao del Norte is committed to continue best practices and install crucial reforms that value the principles of performance, transparency, accountability, and inclusivity through these programs:

- Peace and Order Program
- Human Capitan Enhancement Program
- Human Resource Development Program
- E-Governance Program
- Community development Assistance Program
- Knowledge Management Development Program
- Government Facilities Upgrading Program
- Financial Resource Management Development Program
- Public Fiscal Management Program
- Legislative Program

2. Social Services

The goal of the province in delivering basic social services is to ensure healthy lives and well-being for all at all ages. Davao del Norte will maintain and expand its social protection systems to address poverty bearing in mind that poverty is often determined by social economic status, gender, ethnicity and geography. The following programs to improve health systems for mothers and children and invest in high infectious and non-communicable diseases avoidance, inclusive and equitable education and gender equality and the empowerment of the youth sector through vigorous efforts including legal frameworks are funded in this AIP.

- Health Governance Program
- Family Health Care Program
- Environmental Health Program
- Disease Prevention and Control Program
- Health Care Services Program
- Social Protection and Intervention Program
- Sports Development Program
- Education Assistance Program

3. Economic Services

Economic development is still a key component in Davao del Norte's thrust. The key to maintaining economic prosperity in the new normal is localization - building greener and sustainable communities. With the goal of increasing family income and economic opportunities, agriculture remains to be the linchpin of economic strength followed by MSME development. In support of economic development, building better physical and



digital infrastructure, as well as inter and intra linkages and accessibility is vital. The following programs are expected to support the economic sector, viz:

- Infrastructure Development Program
- Agri-Aquaculture Enhancement Program
- Livestock Development Program
- Livelihood and Skills Development Program
- Trade and Investment Promotion Development Program
- Tourism Development Program

4. Environment Services

Even while we pursue economic development, Davao del Norte shall endeavor to build a better future for the next generation by sustaining significant interventions and engaging the community in managing its forest, watershed areas, coastal marine ecosystems, as well as, the urban landscape. These programs under the environment sectors are expected to improve systemic resilience and contribute to the mitigation of pressing environment issues such as deforestation, pollution, greenhouse gas emissions and climate change.

- Integrated Watershed Development Program
- Natural Resources Management and Mitigation Program
- Land Management Program

II. SOURCES OF FUNDS

1. 20% Development Fund

The Local Government Units are mandated to set aside no less than 20% of the National Tax Allotment (NTA) for Development Projects. For CY 2024 the estimated NTA is two billion four hundred thirty-two million two hundred forty-three thousand two hundred ninety-five pesos (Php 2,460,745,219.00). Out of this, Php 492,149,044.00 represents the 20% Development Fund allocated for development projects as listed and prioritized in this plan.

2. General Fund Proper

For Fiscal Year 2024, the Provincial Government of Davao del Norte has a total projected income of Php 2,801,227,919.00. After deducting all the Statutory and Mandatory Obligations from the said amount, a total of Php 397,089,779.00 is made available to fund the sustainability of programs, projects and activities of the different departments which are considered regular and continuing activities in the province.

3. Calamity Fund

From the total projected income for CY 2024, a 5% Calamity Fund or Provincial Disaster Risk Reduction and Management Fund (PDRRM) amounting to Php 129,981,647.00 is set aside. This Fund is allocated to support disaster risk reduction and management projects and activities. Of the total LDRRM Fund appropriated, 70% in the amount of Php 90,987,152.00 is allocated to the four (4) thematic areas, namely Mitigation and Prevention, Preparedness, Response, and Rehabilitation & Recovery. The remaining 30% in the amount of Php 38,994,495.00 is allocated to the Quick Response Fund or QRF.



4. *Other Sources*

The identified priority programs, projects and activities which could not be funded under the General Annual Budget during the implementation year are listed under Other Sources. Funding for these priority projects may come from local sources, national government or foreign aids. The project list is comprised of priority projects for funding under Local Fund/Supplemental Budget, National Government Agencies (NGAs) and from Foreign Aids and Grants.

III. Project Monitoring and Evaluation

PPAs listed under this AIP are expected to contribute in the attainment of Philippine Development Plan (PDP)-targeted priorities and outcomes and consequently achievement of the PDP and to a certain extent, the SDGs through the Localization of the PDP and Sustainable Development Goals (Joint Memorandum Circular No. 1 Series of 2018). A Provincial Results Matrix (RM) indicating provincial level indicators, baselines and targets based on established regional RMs/SDGs and in accordance with the PDIP and AIP local has been developed against which progress are measured.

The Provincial Project Monitoring Committee shall monitor the implementation of all programs and projects within the province including the national funded projects. This committee is composed of Non-Government Organizations (NGOs), National Agency representatives and the Department of the Interior and Local Government (DILG) as the head of the committee. The Provincial Planning and Development Office serves as the Secretariat of the committee which facilitates the conduct of meetings, field inspections and the preparation of reports. Monitoring will be done by quarter.

IV. Project Implementation Guidelines

Project implementation will be undertaken by the agencies concerned. However, for infrastructure support projects of any department or office, the office of the Provincial Engineering Office (PEO) will be responsible in the implementation of identified projects.



Particulars	Projected Income (Php)
Summary of Local Income	
Real Property Tax (Basic)	28,980,000.00
Business Taxes	21,114,200.00
Other Taxes	4,561,000.00
Non-Tax Operating Income	37,952,000.00
Service/User Charges	1,785,700.00
Other Service Income	24,964,800.00
Income from Economic Enterprise	164,000,000.00
Davnor Kaagapay Income	16,800,000.00
Other Income Receipts	2,730,000.00
Total Local Income	302,887,700.00
National Tax Allotment (NTA)	2,460,745,219.00
Real Property Tax (SEF)	37,595,000.00
Total Projected Income	2,801,227,919.00
Projected Total Revenues less SEF ¹	2,763,632,919.00
Statutory and Mandatory Obligations	
Personal Services	905,153,351.00
Maintenance and Other Operating Expenses (MOOE)	797,529,555.00
Capital Equipment/Outlays	10,553,000.00
Aid to Component Barangays	2,230,000.00
5% Calamity Fund	129,981,647.00
Discretionary Fund	879,923.00
Loan Amortization GF Proper	23,066,620.00
Other Financial Expense (Doc Stamp)	5,000,000.00
Total Statutory and Mandatory Obligations	1,874,394,096.00
Available Funds for PPAs (Income-Expenditures)	889,238,823.00
20% Development Fund	492,149,044.00
General Fund Proper	397,089,779.00
Total	889,238,823.00

¹SEF has a separate budget allocation for education related PPAs, hence, it is not considered in the computation in determining the Investment Financing Potential;



Programs	General Fund	20% Dev't. Fund	Total
GENERAL PUBLIC SERVICES	282,247,607.00	10,400,000.00	292,647,607.00
OPERATIONLIZATION OF DPRC PROGRAM	4,590,000.00		4,590,000.00
HUMAN CAPITAL ENHANCEMENT PROGRAM	46,174,100.00		46,174,100.00
HUMAN RESOURCE DEVELOPMENT PROGRAM	7,633,200.00		7,633,200.00
E-GOVERNANCE PROGRAM	13,580,000.00		13,580,000.00
PEACE AND ORDER PROGRAM	169,053,496.00		169,053,496.00
KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM	1,110,870.00		1,110,870.00
GOVERNMENT FACILITIES UPGRADING PROGRAM	1,200,000.00	10,400,000.00	11,600,000.00
FINANCIAL RESOURCES MANAGEMENT DEVELOPMENT PROGRAM	2,730,000.00		2,730,000.00
PUBLIC FISCAL MANAGEMENT PROGRAM	7,532,800.00		7,532,800.00
LEGISLATIVE PROGRAM	28,643,141.00		28,643,141.00
SOCIAL SERVICES	71,973,313.00	3,262,800.00	75,236,113.00
HEALTH GOVERNANCE PROGRAM	3,802,258.00		3,802,258.00
FAMILY HEALTH CARE PROGRAM	3,237,455.00		3,237,455.00
ENVIRONMENTAL HEALTH PROGRAM	1,939,800.00		1,939,800.00
DISEASE PREVENTION AND CONTROL PROGRAM	2,123,600.00	3,262,800.00	5,386,400.00
PEACE AND ORDER PROGRAM	1,444,000.00		1,444,000.00
HEALTH CARE SERVICES PROGRAM	4,000,000.00		4,000,000.00
SOCIAL PROTECTION AND INTERVENTION PROGRAM	33,859,000.00		33,859,000.00
SPORTS DEVELOPMENT PROGRAM	3,985,000.00		3,985,000.00
YOUTH DEVELOPMENT PROGRAM	1,140,000.00		1,140,000.00
TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM	11,762,000.00		11,762,000.00
HUMAN CAPITAL ENHANCEMENT PROGRAM	1,389,500.00		1,389,500.00
COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM	3,290,700.00		3,290,700.00
ECONOMIC SERVICES	42,868,859.00	202,264,782.00	245,133,641.00
INFRASTRUCTURE DEVELOPMENT PROGRAMS		119,605,385.00	119,605,385.00
PEACE AND ORDER PROGRAM		62,244,912.00	62,244,912.00
FOOD SUFFICIENCY PROGRAM	9,253,759.00	5,460,085.00	14,713,844.00
LIVESTOCK DEVELOPMENT PROGRAM	11,631,000.00	12,459,700.00	24,090,700.00
HUMAN CAPITAL ENHANCEMENT PROGRAM	1,723,500.00		1,723,500.00
TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM	3,298,000.00		3,298,000.00
SUSTAINABLE TOURISM DEVELOPMENT PROGRAM	3,847,700.00		3,847,700.00
JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM	3,610,000.00		3,610,000.00
INTEGRATED WATERSHED DEVELOPMENT PROGRAM	4,163,400.00	2,494,700.00	6,658,100.00
NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM	4,410,500.00		4,410,500.00
LAND MANAGEMENT PROGRAM	931,000.00		931,000.00
LOAN AMORTIZATION UNDER 20% DF		276,221,462.00	276,221,462.00
GRAND TOTAL	397,089,779.00	492,149,044.00	889,238,823.00



ANNUAL INVESTMENT PROGRAM 2024

Province of Davao del Norte
CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
 By Programs/Projects/Activities by Sector
General Fund Proper and 20% Development Fund Regular Budget

Annex A

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES							474,062,873.00	335,446,289.00	28,066,620.00	2,203,000.00	839,778,782.00			
1000-000-1-1-01	Provincial Governor's Office (PGO)	PGO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		113,879,971.00	132,624,693.00	28,066,620.00	500,000.00	275,071,284.00			
1000-000-1-1-02	Vice Governor's Office (VGO)	VGO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		14,672,093.00	15,140,000.00		200,000.00	30,012,093.00			
1000-000-1-1-03	SANGGUNIANG PANLALAWIGAN OFFICE (SPO)	SPO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		66,083,357.00	23,225,200.00			89,308,557.00			
1000-000-1-1-04	Office of the Secretary to the Sanggunian (OSS)	OSS	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,071,693.00	5,149,180.00			25,220,873.00			
1000-000-1-1-12	Provincial Administrator's Office (PADO)	PADO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		69,812,453.00	75,512,010.00			145,324,463.00			
1000-000-1-3-01	Provincial Human Resource & Mgt. Office (PHRMO)	PHRMO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		22,707,706.00	2,631,250.00			25,338,956.00			
1000-000-1-1-10	Provincial Planning & Development Office (PPDO)	PPDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		19,117,494.00	4,765,907.00			23,883,401.00			
1000-000-1-1-15	Provincial General Services Office (PGSO)	PGSO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		33,224,441.00	36,276,442.00		1,353,000.00	70,853,883.00			
1000-000-1-1-09	Provincial Budget Office (PBO)	PBO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		13,447,087.00	837,545.00			14,284,632.00			
1000-000-1-1-07	Provincial Accountant's Office (PACCO)	PACCO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		31,266,323.00	2,577,698.00			33,844,021.00			
1000-000-1-1-05	Provincial Treasurer's Office (PTO)	PTO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		25,865,165.00	3,859,680.00		150,000.00	29,874,845.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06	Provincial Assessor's Office (PASSO)	PASSO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		24,475,529.00	1,233,450.00			25,708,979.00			
1000-000-1-03-02	COMMISSION ON AUDIT (COA)	COA	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			2,250,000.00			2,250,000.00			
1000-000-1-2-05	Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)	PICKMO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		13,084,884.00	14,460,043.00			27,544,927.00			
1000-000-1-1-11	Provincial Legal Office (PLO)11	PLO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		6,354,677.00	1,207,076.00			7,561,753.00			
1000-000-1-03-03	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			1,798,000.00			1,798,000.00			
1000-000-1-03-04	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			4,511,450.00			4,511,450.00			
1000-000-1-03-05	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			136,550.00			136,550.00			
1000-000-1-03-12	RTC COC (TAGUM)	RTC COC Tagum	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			317,000.00			317,000.00			
1000-000-1-03-13	RTC COC (PANABO)	RTC COC Panabo	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			240,500.00			240,500.00			
1000-000-1-03-06	RTC - 1	RTC-1	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			355,500.00			355,500.00			
1000-000-1-03-07	RTC - 2	RTC - 2	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			390,850.00			390,850.00			
1000-000-1-03-25	RTC - 2FC	RTC - 2F	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			946,000.00			946,000.00			
1000-000-1-03-26	RTC - 3FC	RTC - 3F	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			194,000.00			194,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-03-08	RTC - 4	RTC - 4	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			1,367,400.00			1,367,400.00			
1000-000-1-03-09	RTC - 30	RTC - 30	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			417,040.00			417,040.00			
1000-000-1-03-10	RTC - 31	RTC - 31	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			304,000.00			304,000.00			
1000-000-1-03-11	RTC - 34	RTC - 34	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			355,200.00			355,200.00			
1000-000-1-03-14	REGISTRY OF DEEDS (RD)	RD	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			860,400.00			860,400.00			
1000-000-1-03-24	Commission on Elections	Comelec	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			1,473,225.00			1,473,225.00			
1000-000-1-03-15	PROVINCIAL BOARD OF TAX ASSESSMENT & APPEAL (PBATAA)	PBATAA	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			29,000.00			29,000.00			
SOCIAL SERVICES							93,853,652.00	49,841,881.00	-	-	143,695,533.00			
3000-300-1-3-18	<i>Provincial Sports & Youth Dev't. Office (PSYDO)</i>	PSYDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		7,791,488.00	12,208,250.00			19,999,738.00			
3000-400-1-1-13	<i>Provincial Health Office (PHO)</i>	PHO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		61,855,750.00	22,272,734.00			84,128,484.00			
3000-700-1-1-14	<i>Provincial Social Welfare & Dev't. Office (PSWDO)</i>	PSWDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		24,206,414.00	15,360,897.00			39,567,311.00			
ECONOMIC SERVICES							170,935,881.00	119,914,769.00	-	-	290,850,650.00			
8000-000-1-1-16	<i>Provincial Agriculturist Office (PAGRO)</i>	PAGRO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		41,931,205.00	7,086,555.00			49,017,760.00			
8000-000-1-1-17	<i>Provincial Veterinary Office (PVO)</i>	PVO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		18,593,196.00	3,155,491.00			21,748,687.00			
8000-000-1-2-02	<i>Provincial Environment & Natural Resources Office (PENRO)</i>	PENRO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		21,232,286.00	4,761,106.00			25,993,392.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08	Prov'l. Engineer's Office-PEO Administrative	PEO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		7,369,998.00	6,639,925.00			14,009,923.00			
8000-000-1-1-08	Prov'l. Engineer's Office-Engineering & Infrastructure	PEO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		43,845,466.00	53,704,692.00			97,550,158.00			
8000-000-1-1-08	Prov'l. Engineer's Office-Equipment Pool management	PEO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		37,963,730.00	44,567,000.00			82,530,730.00			
OTHER PURPOSES							48,308,437.00	2,195,161.00	-	-	50,503,598.00			
9000-000-1-3-27	Provincial Disaster Risk Reduction Mgt. Office	PDRRMO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		17,336,159.00	2,195,161.00			19,531,320.00			
1000-000-1-03-16	Retirement and Lumpsum Appropriations		Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		30,972,278.00				30,972,278.00			
ECONOMIC ENTERPRISE							117,992,508.00	293,241,378.00	-	8,350,000.00	419,583,886.00			
3000-400-1-3-17	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		6,238,405.00	1,552,203.00			7,790,608.00			
3000-400-1-3-21	PEEDO-Bloodcenter	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		8,888,322.00	13,791,305.00			22,679,627.00			
3000-400-1-3-18	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		30,962,459.00	115,531,609.00		8,350,000.00	154,844,068.00			
3000-400-1-3-19	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		38,449,951.00	83,647,851.00			122,097,802.00			
3000-400-1-3-20	PEEDO-DN Hospital (SAMAL Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		30,873,371.00	70,298,410.00			101,171,781.00			
3000-400-1-3-23	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		2,580,000.00	8,420,000.00			11,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
INTERSPECIAL ACCOUNT TRANSFERS							-	255,583,886.00		-	255,583,886.00			
3000-400-1-3-17	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			7,790,608.00			7,790,608.00			
3000-400-1-3-21	PEEDO-BloodCenter	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			10,679,627.00			10,679,627.00			
3000-400-1-3-18	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			94,844,068.00			94,844,068.00			
3000-400-1-3-19	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			77,097,802.00			77,097,802.00			
3000-400-1-3-20	PEEDO-DN Hospital (SAMAL Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			65,171,781.00			65,171,781.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
GENERAL PUBLIC SERVICES									276,403,107.00		16,244,500.00	292,647,607.00			
1000-000-1-1-12-001	OPERATIONALIZATION OF DPRC PROGRAM							4,590,000.00		-	4,590,000.00				
1000-000-1-1-12-001-001	1. Operationalization and Maintenance of Provincial Rehabilitation Center	DPRC	Jan. 2024	Dec. 2024		GF		4,590,000.00		-	4,590,000.00				
1000-000-1-1-12-001-001-001	1. Implementation of Zero Escape and pre-empt other Jail incidence e.g. Noise barrage, riots, etc.	DPRC	Jan. 2024	Dec. 2024	Operated, managed and maintained Provincial Rehabilitation Center	GF		100,000.00			100,000.00				
1000-000-1-1-12-001-001-002	2. Maintain overall security, control and safety of Personnel, inmates and visitors	DPRC	Jan. 2024	Dec. 2024		GF		150,000.00			150,000.00				
1000-000-1-1-12-001-001-003	3. To conduct Regular Greyhound Operations to pre-empt entry of contrabands inside the Provincial Rehabilitation Center	DPRC	Jan. 2024	Dec. 2024		GF		10,000.00			10,000.00				
1000-000-1-1-12-001-001-004	4. Attendance to seminar and training for learning and development in Jail Management improvement	DPRC	Jan. 2024	Dec. 2024		Forty-Three (43) personnel (39 male, 4 Female) trained on learning and development intervention related to jail management of Provincial Rehabilitation Center CY 2024	GF		10,000.00		-	10,000.00			
1000-000-1-1-12-001-001-005	5. Conduct Paralegal Seminars MSEC Implementation of RA 10592	DPRC	Jan. 2024	Dec. 2024	Twenty-Four (24) Person's Deprived of Liberty are assisted on the procedures of early release in CY 2024	GF		10,000.00		-	10,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-001-001-006	6. Conducted livelihood Skills Training for Person's Deprived of Liberty.	DPRC	Jan. 2024	Dec. 2024	Fifty (50) Trained Person's Deprived of Liberty on livelihood skills in CY 2024	GF		50,000.00		-	50,000.00			
1000-000-1-1-12-001-001-007	7. Conducted Alternative Learning System (ALS) to Person's Deprived of Liberty.	DPRC	Jan. 2024	Dec. 2024	Twenty-One (21) Produced ALS Graduates from Person's Deprived of Liberty in CY 2024	GF		45,000.00			45,000.00			
1000-000-1-1-12-001-001-008	8. Conducted Sport fest for Persons Deprived of Liberty for their physical wellbeing.	DPRC	Jan. 2024	Dec. 2024	Ninety (90%) Percent of Person's Deprived of Liberty in CY 2024 are physically fit.	GF		40,000.00		-	40,000.00			
1000-000-1-1-12-001-001-009	9. Conducted Medical & Dental Outreach Services	DPRC	Jan. 2024	Dec. 2024		GF		50,000.00		-	50,000.00			
1000-000-1-1-12-001-001-010	10. Marketing and Supervision of Person's Deprived of Liberty subsistence.	DPRC	Jan. 2024	Dec. 2024	One hundred (100%) Percent of the Person's Deprived of Liberty have benefited the daily subsistence allowance in CY 2024	GF		4,050,000.00		-	4,050,000.00			
1000-000-1-1-12-001-001-001	11. Celebrate and Support the National Correctional Consciousness Week (NACOCOW)	DPRC	Jan. 2024	Dec. 2024		GF		35,000.00			35,000.00			
1000-000-1-1-12-001-001-012	12. Conducted information drive on smoking cessation and its benefits	DPRC	Jan. 2024	Dec. 2024	One hundred (100%) Percent compliance on Smoking Cessation in CY 2024	GF		10,000.00		-	10,000.00			
1000-000-1-1-12-001-001-013	13. Conducted information drive on climate change adaptation	DPRC	Jan. 2024	Dec. 2024	Two (2) conducted on ecological solid waste management and conducted tree planting activities in CY 2024	GF		5,000.00		-	5,000.00			
1000-000-1-1-12-001-001-014	14. Tree planting Activities & Gulayan sa Kulungan Program	DPRC	Jan. 2024	Dec. 2024		GF		10,000.00			10,000.00			
1000-000-1-1-12-001-001-015	15. Jail information and Education	DPRC	Jan. 2024	Dec. 2024		GF		15,000.00		-	15,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-002	HUMAN CAPITAL ENHANCEMENT PROGRAM							46,174,100.00		-	46,174,100.00			
1000-000-1-1-01-002-001	1. Socio-Cultural Project	PGO	Jan. 2024	Dec. 2024		GF		24,119,000.00		-	24,119,000.00			
1000-000-1-1-01-002-001-001	1. Araw ng Davao del Norte Celebration	PGO	Jan. 2024	Dec. 2024	One hundred (100%) Percent success of Araw ng Davao del Norte Celebration in 2024	GF		9,689,000.00		-	9,689,000.00			
1000-000-1-1-01-002-001-002	2. Subsidy to LGUs	PGO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Support to LGU Sponsored Activities in 2024	GF		11,150,000.00		-	11,150,000.00			
1000-000-1-1-01-002-001-003	3. Provide support to Capitol Choir	PGO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Successful conduct of Socio-Cultural Activities in 2024	GF		180,000.00		-	180,000.00			
1000-000-1-1-01-002-001-004	4. Provide support to Binibini Candidates	PGO	Jan. 2024	Dec. 2024		GF		100,000.00		-	100,000.00			
1000-000-1-1-01-002-001-005	5. Year-End Provincewide Celebration	PGO	Jan. 2024	Dec. 2024	One hundred (100%) Percent success of Year-End Provincewide Celebration in 2024	GF		3,000,000.00			3,000,000.00			
1000-000-1-1-01-002-002	2. Management Support Services Project	PGO	Jan. 2024	Dec. 2024	Hired competent applicants for the fast implementation of PPAs	GF		20,000,000.00		-	20,000,000.00			
1000-000-1-1-01-002-002-001	1. Hiring of new applicants to complement manpower needs of PPAs	PGO	Jan. 2024	Dec. 2024		GF		20,000,000.00		-	20,000,000.00			
1000-000-1-1-01-002-003	3. Gender and Development (GAD) Project	PGO	Jan. 2024	Dec. 2024		GF		885,100.00		-	885,100.00			
1000-000-1-1-01-002-003-001	1. Provision of assistance to the GAD Focal Point System (GFPS) in the Province as a secretariat	PGO	Jan. 2024	Dec. 2024	Assistance provided to GAD Focal Point System (GFPS) as secretariat	GF		20,000.00		-	20,000.00			
1000-000-1-1-01-002-003-002	2. Conduct GAD Capacity Development Interventions for employees/clients	PGO	Jan. 2024	Dec. 2024	Conducted/facilitated GAD Capacity development for employees and clients	GF		380,000.00		-	380,000.00			
1000-000-1-1-01-002-003-003	3. Conduct/facilitated GAD Advocacy and Promotions	PGO	Jan. 2024	Dec. 2024		GF		165,100.00		-	165,100.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-002-003-004	4. Mainstreamed GAD in the local government Planning and Budgeting	PGO	Jan. 2024	Dec. 2024	Conducted/facilitated/ developed GAD Advocacy and promotions	GF		320,000.00		-	320,000.00			
1000-000-1-1-01-002-004	4. Women Empowerment and Development Project	PGO	Jan. 2024	Dec. 2024	Conducted, facilitated & coordinated programs/ projects and various activities for women to address the women concerns	GF		1,170,000.00		-	1,170,000.00			
1000-000-1-1-01-002-004-001	1. Conduct of trainings such as Anti-Violence Against Women, Gender Sensitivity trainings, Women Summit and other trainings pertaining to women's concern	PGO	Jan. 2024	Dec. 2024		GF		1,170,000.00		-	1,170,000.00			
1000-000-1-3-01-003	HUMAN RESOURCE DEVELOPMENT PROGRAM							7,633,200.00		-	7,633,200.00			
1000-000-1-3-01-003-001	1. Executive and Legislative Leadership Enhancement Project	PHRMO	Jan. 2024	Dec. 2024		GF		230,000.00		-	230,000.00			
1000-000-1-3-01-003-001-001	1. Leadership Management Training	PHRMO	Jan. 2024	Dec. 2024	One hundred (100%) Percent of the prioritized Learning and Development interventions implemented	GF		230,000.00		-	230,000.00			
1000-000-1-3-01-003-002	2. Middle Manager's Development Project	PHRMO	Jan. 2024	Dec. 2024	Eighty (80%) Percent of the prioritized interventions are conducted	GF		269,500.00		-	269,500.00			
1000-000-1-3-01-003-002-001	1. Leadership Supervisory Enhancement Initiatives	PHRMO	Jan. 2024	Dec. 2024		GF		69,500.00		-	69,500.00			
1000-000-1-3-01-003-002-002	2. Enhancement of Mentoring and Coaching Skills	PHRMO	Jan. 2024	Dec. 2024		GF		100,000.00		-	100,000.00			
1000-000-1-3-01-003-002-003	3. Other Technical Competencies Enhancement	PHRMO	Jan. 2024	Dec. 2024		GF		100,000.00		-	100,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-003-003	3. Employees Competency Enhancement Project	PHRMO	Jan. 2024	Dec. 2024	Learning and Development Interventions (LDIs) Implemented.	GF		1,182,000.00		-	1,182,000.00			
1000-000-1-3-01-003-003-001	1. Induction of Program for newly-hired employees	PHRMO	Jan. 2024	Dec. 2024		GF		300,000.00		-	300,000.00			
1000-000-1-3-01-003-003-002	2. Capacity Development Activities (Technical) Implementation	PHRMO	Jan. 2024	Dec. 2024		GF		300,000.00		-	300,000.00			
1000-000-1-3-01-003-003-003	3. Continuing Learning and Development Interventions	PHRMO	Jan. 2024	Dec. 2024		GF		582,000.00		-	582,000.00			
1000-000-1-3-01-003-004	4. Implementation of Performance Management System Project	PHRMO	Jan. 2024	Dec. 2024		GF		38,700.00		-	38,700.00			
1000-000-1-3-01-003-004-001	1. Validation of IPCRs	PHRMO	Jan. 2024	Dec. 2024	Two Thousand Six hundred (2600) IPCRs validated per semester (plantilla and non-plantilla)	GF		8,700.00		-	8,700.00			
1000-000-1-3-01-003-004-002	2. PMT Meeting	PHRMO	Jan. 2024	Dec. 2024	One (1) PMT meeting conducted per semester	GF		20,000.00		-	20,000.00			
1000-000-1-3-01-003-004-003	3. Performance Management System Briefings	PHRMO	Jan. 2024	Dec. 2024	One hundred (100%) Percent PMS Orientation conducted to newly-hired employees	GF		10,000.00			10,000.00			
1000-000-1-3-01-003-005	5. Retirees Assistance Project	PHRMO	Jan. 2024	Dec. 2024	Health and wellness awareness program established.	GF		100,000.00		-	100,000.00			
1000-000-1-3-01-003-005-001	1. Medical/consultation and livelihood for registered members of PCRA. Regular Meeting Livelihood and welfare General Assembly	PHRMO	Jan. 2024	Dec. 2024		GF		100,000.00		-	100,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-3-01-003-006	6. Employees Health and Wellness Project	PHRMO	Jan. 2024	Dec. 2024	Health & wellness learning intervention conducted	GF		4,015,000.00		-	4,015,000.00			
1000-000-1-3-01-003-006-001	1. Psychological First Aid Session	PHRMO	Jan. 2024	Dec. 2024		GF		160,000.00		-	160,000.00			
1000-000-1-3-01-003-006-002	2. Employee's Health and Wellness Activity in coordination with PSYDO	PHRMO	Jan. 2024	Dec. 2024		GF		50,000.00		-	50,000.00			
1000-000-1-3-01-003-006-003	3. Assistance for Chest examinations for the workforce prioritizing 40 years old and above and those with comorbidities	PHRMO	Jan. 2024	Dec. 2024		GF		3,565,000.00		-	3,565,000.00			
1000-000-1-3-01-003-006-004	4. Learning Intervention on Health and Wellness (Nutrition, Stress Management and Mental Health, Life Integration and Self Care)	PHRMO	Jan. 2024	Dec. 2024		GF		240,000.00			240,000.00			
1000-000-1-3-01-003-007	7. Rewards and Recognition Project	PHRMO	Jan. 2024	Dec. 2024	Awarding Rites Conducted (Employee Recognition, Salamat-Mabuhay Program, etc.)	GF		1,798,000.00		-	1,798,000.00			
1000-000-1-3-01-003-007-001	1. Employees' Grand Awarding Ceremony (Phil. Civil Service Month Celebration)	PHRMO	Jan. 2024	Dec. 2024		GF		348,000.00		-	348,000.00			
1000-000-1-3-01-003-007-002	2. Tribute to Retirees (Salamat Mabuhay Program)	PHRMO	Jan. 2024	Dec. 2024		GF		1,100,000.00		-	1,100,000.00			
1000-000-1-3-01-003-007-003	3. Araw ng Davao del Norte	PHRMO	Jan. 2024	Dec. 2024		GF		150,000.00		-	150,000.00			
1000-000-1-3-01-003-007-004	4. Gantimpala Agad Award	PHRMO	Jan. 2024	Dec. 2024		GF		200,000.00		-	200,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-004	E-GOVERNANCE PROGRAM							11,268,500.00		2,311,500.00	13,580,000.00			
1000-000-1-1-12-004-001	1. Information System Development and Maintenance Project	PADO-IT	Jan. 2024	Dec. 2024		GF		6,840,000.00		400,000.00	7,240,000.00			
1000-000-1-1-12-004-001-001	1. Renewal of System Developers	PADO-IT	Jan. 2024	Dec. 2024	Thirteen (13) existing System Developers renewed under Casual appointment in which Eight (8) were Males and Five (5) were Females by the end of January 2024.	GF		6,700,000.00			6,700,000.00			
1000-000-1-1-12-004-001-002	2. Conduct System User's Training	PADO-IT	Jan. 2024	Dec. 2024	Four (4) system users' training are conducted by the end of December 2024.	GF		10,000.00			10,000.00			
1000-000-1-1-12-004-001-003	3. Send system developers to advance training	PADO-IT	Jan. 2024	Dec. 2024	Thirty (30) systems developers [Twenty-three (23) Males and Five (7) Females] sent once in a year to Advance eGovernance Project / Administration Training by the end of December 2024.	GF		30,000.00			30,000.00			
1000-000-1-1-12-004-001-004	4. Avail subscription & licensing of Software Application for system development	PADO-IT	Jan. 2024	Dec. 2024	One (1) SQL Server database is fully availed for the enhancement and maintenance of information systems by the end of March 2024.	GF				380,000.00	380,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-004-001-005	5. Renew subscription of SSL and domain for information systems	PADO-IT	Jan. 2024	Dec. 2024	Three (3) SSL and Domain are fully renewed for the maintenance and ongoing operation of information systems by the end of March 2024.	GF		60,000.00			60,000.00			
1000-000-1-1-12-004-001-006	6. Conduct target setting and action planning with project heads and eGovernance team members	PADO-IT	Jan. 2024	Dec. 2024	One (1) target setting and action planning with project heads and eGovernance team members is conducted once in a year by the end of December 2024.	GF		20,000.00			20,000.00			
1000-000-1-1-12-004-001-007	7. Procure new computer unit	PADO-IT	Jan. 2024	Dec. 2024	One (1) high-end computer unit is procured for the continuous development and maintenance of information systems.					20,000.00	20,000.00			
1000-000-1-1-12-004-001-008	8. Printing and releasing of service cards	PADO-IT	Jan. 2024	Dec. 2024	One hundred (100%) Percent of beneficiaries received service cards by the end of December 2024.			20,000.00			20,000.00			
1000-000-1-1-12-004-002	2. IT Infrastructure Development and Maintenance Project	PADO-IT	Jan. 2024	Dec. 2024		GF		4,428,500.00		1,911,500.00	6,340,000.00			
1000-000-1-1-12-004-002-001	1. Renewal of endpoint protection for servers antivirus	PADO-IT	Jan. 2024	Dec. 2024	One hundred (100%) Percent Endpoint antivirus installed and configured within servers before August 2024	GF		313,500.00			313,500.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-004-002-002	2. Procurement and Installation of redundancy core switch, fiber optic cabling, additional IP phones, replacement of degraded storage, and backup data center cooling system	PADO-IT	Jan. 2024	Dec. 2024	One hundred (100%) Percent Installed and configured redundancy core switch, fiber optic cabling, uplink module, additional IP phones, replacement of degraded storage, replacement of defective distribution switches and data center separate electronics/ electrical and cooling system	GF				1,911,500.00	1,911,500.00			
1000-000-1-1-12-004-002-003	3. Renewal of IT Infrastructure Development and Maintenance Section Personnel	PADO-IT	Jan. 2024	Dec. 2024	One hundred (100%) Percent Support personnel for the development, maintenance and monitoring of information technology infrastructure projects and activities	GF		3,865,000.00		-	3,865,000.00			
1000-000-1-1-12-004-002-004	4. Conduct capacity development training in cyber security management, profession enhancement, and new technology skill development	PADO-IT	Jan. 2024	Dec. 2024		GF		250,000.00		-	250,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-005	PEACE AND ORDER PROGRAM							165,720,496.00		3,333,000.00	169,053,496.00			
1000-000-1-1-01-005-001	1. Anti-Criminality and Lawlessness Project	PGO/DILG PPOC	Jan. 2024	Dec. 2024		GF		84,394,668.00		2,500,000.00	86,894,668.00			
1000-000-1-1-01-005-001-001	1. Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	Jan. 2024	Dec. 2024	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2024	GF		8,920,000.00		-	8,920,000.00			
1000-000-1-1-01-005-001-002	2. Implementation of Local Anti-Criminality Action Plan and Enforcement of Laws and Ordinances in Davao del Norte	PGO/DILG PPOC and DNPPPO	Jan. 2024	Dec. 2024	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2024	GF		15,549,520.00		-	15,549,520.00			
1000-000-1-1-01-005-001-003	3. Institutionalization on Support to the Search for TOPS (Ten Outstanding Police Officers)	PGO/DILG PPOC	Jan. 2024	Dec. 2024	Ten (10) Outstanding Police are incentivized for exemplary performance by law enforcement agency (PNP) in Davao del Norte Police Provincial Office in CY 2024	GF		350,000.00		-	350,000.00			
1000-000-1-1-01-005-001-004	4. Katarungang Pambarangay Law through Lupong Tagapamayapa	PGO/DILG PPOC	Jan. 2024	Dec. 2024	One (1) Search and Awarding of Outstanding Barangay in KP Law Implementation conducted in CY 2024	GF		1,500,000.00		-	1,500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-005-001-005	5. Operationalization of PPOC Secretariat	PGO/DILG PPOC	Jan. 2024	Dec. 2024	One (1) PPOC Secretariat that Handles administrative and technical activities of the Peace and Order Council that is organized in the various administrative levels of government in CY 2024	GF		2,500,000.00		-	2,500,000.00			
1000-000-1-1-01-005-001-006	6. Provision of civil security program and services	PGO	Jan. 2024	Dec. 2024	One (1) Functional Civil Security Program that handles security requirements of the property and facilities of the Provincial Government of Davao del Norte in CY 2024	GF		33,900,000.00		-	33,900,000.00			
1000-000-1-1-01-005-001-007	7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)	PGO/DILG PPOC	Jan. 2024	Dec. 2024	One hundred (100%) Percent Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2024	GF		2,000,000.00		-	2,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-005-001-008	8. Comprehensive Implementation of Restorative Justice System in support to Crime Prevention and Control (probationers, Parolees and pardonees) have completed rehab program and all required Restorative Justice processes are Implemented. Clients became law-abiding, crime prevention and safer environment	PGO/Parole and Probation Administration	Jan. 2024	Dec. 2024	One (1) comprehensive system of Restorative Justice to support the crime and prevention and control-clients (probationers, parolees, and pardonees) implemented in 2024	GF		350,000.00		-	350,000.00			
1000-000-1-1-01-005-001-009	9. Implementation of the Comprehensive Local Anti-Drug Plan of Action inclusive of the Demand Reduction Strategy, Public Health Policy Approach, Drug Supply Reduction Strategy and Criminal Prohibition Approach	PGO/PPO C and PSWDO	Jan. 2024	Dec. 2024	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	GF		10,825,148.00			10,825,148.00			
1000-000-1-1-01-005-001-009a	9.1 Construction of K9 Dog House	PGO/PPO C and PSWDO	Jan. 2024	Dec. 2024	K9 dog house constructed	GF				2,000,000.00	2,000,000.00			
1000-000-1-1-01-005-001-010	10. Provision for Program on Children -in conflict with the Law: Bahay Pag-Asa Davao del Norte	PGO/DILG PPOC and PSWDO	Jan. 2024	Dec. 2024	Twenty-Four (24) CICLS referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	GF		8,500,000.00			8,500,000.00			
1000-000-1-1-01-005-001-010a	10.1 Improvement of Multipurpose Covered Court /Evacuation Building (Phase 2)							-		500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-005-002	2. Conflict, Insurgency and Anti-Terrorism Project	PGO/DILG PPOC	Jan. 2024	Dec. 2024		GF		81,325,828.00		833,000.00	82,158,828.00			
1000-000-1-1-01-005-002-001	1. Implementation of the campaign against conflict insurgency and anti-terrorism enforcement	PGO/DILG PPOC and AFP	Jan. 2024	Dec. 2024	One hundred (100%) Percent Implementation of the campaign against conflict, insurgency, and anti-terrorism enforcement in CY 2024	GF		15,289,514.00		583,000.00	15,872,514.00			
1000-000-1-1-01-005-002-002	2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) - Operation of Balay Panaghiusa and CSAC	PGO/DILG PPOC and PSWDO	Jan. 2024	Dec. 2024	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	GF		7,150,505.00		100,000.00	7,250,505.00			
1000-000-1-1-01-005-002-003	3. Local Peace Engagement: Oplan Serbisyo sa Kalinaw	PGO	Jan. 2024	Dec. 2024	Increased access to social, health and Education Support of IP Communities	GF		10,000,000.00			10,000,000.00			
1000-000-1-1-01-005-002-004	4. DavNor KAAGAPAY (Food Sufficiency Program)	PGO	Jan. 2024	Dec. 2024	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	GF		39,718,519.00		150,000.00	39,868,519.00			
1000-000-1-1-01-005-002-005	5. Support to Development Programs of IP Communities	PGO/IP Office	Jan. 2024	Dec. 2024	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	GF		737,000.00			737,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-01-005-002-006	6. Online Anti Insurgency Campaign	PGO	Jan. 2024	Dec. 2024	Maintained insurgency free provincial status	GF		800,000.00			800,000.00			
1000-000-1-1-01-005-002-007	7. Support for Abaca Farmers Livelihood Crisis	PGO	Jan. 2024	Dec. 2024	Abaca farmers' production restored	GF		5,200,000.00			5,200,000.00			
1000-000-1-1-01-005-002-008	8. Comprehensive Legal Assistance Project	PLO	Jan. 2024	Dec. 2024	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided are provided with free legal assistance by the end of 2024	GF		1,520,000.00			1,520,000.00			
1000-000-1-1-01-005-002-009	9. Support to the Establishment/ Maintenance of SCAFGUAA	PGO/AFP	Jan. 2024	Dec. 2024	One hundred (100%) Percent support to the Maintenance of the Integrated Territorial Defense System in CY 2024	GF		410,290.00		-	410,290.00			
1000-000-1-1-01-005-002-010	10. Support to ELCAC	PGO/DILG	Jan. 2024	Dec. 2024	One hundred (100%) Percent support to the initiative in the implementation of the End Local Communist Armed Conflict (ELCAC) in CY 2024	GF		500,000.00		-	500,000.00			
1000-000-1-1-10-006	KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM							1,110,870.00		-	1,110,870.00			
1000-000-1-1-10-006-001	1. Planning and Development Programming Project	PPDO	Jan. 2024	Dec. 2024		GF		1,110,870.00		-	1,110,870.00			
1000-000-1-1-10-006-001-001	1. Formulation of Development Plans	PPDO	Jan. 2024	Dec. 2024	Three (3) plans (AIP, PDPFP, LPTRP) formulated	GF		350,000.00		-	350,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-10-006-001-002	2. Technical/Secretariat Support services	PPDO	Jan. 2024	Dec. 2024	One LRMT/PGRR/ PMT/PLUC/CDP-TAC/PRDP Activities supported	GF		350,000.00		-	350,000.00			
1000-000-1-1-10-006-001-003	3. Conduct of Results-Based Monitoring and Evaluation	PPDO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Monthly and quarterly conducted of on-site monitoring and evaluation	GF		200,000.00		-	200,000.00			
1000-000-1-1-10-006-001-004	4. Collaboration/ coordination with development partners and other stakeholders	PPDO	Jan. 2024	Dec. 2024	One hundred (100%) Percent PDC meetings, monthly coordination with NGAs and other partners, monthly consultation with M/BLGUs	GF		50,000.00		-	50,000.00			
1000-000-1-1-10-006-001-005	5. Establishment of Science-Based Information System and GAD database	PPDO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Updated various hazards maps and socio-economic and ecological information	GF		20,870.00		-	20,870.00			
1000-000-1-1-10-006-001-006	6. Coordination activities on statistical updates	PPDO	Jan. 2024	Dec. 2024	One Coordination meeting per quarter	GF		140,000.00		-	140,000.00			
1000-000-1-1-15-007	GOVERNMENT FACILITIES UPGRADING PROGRAM							1,100,000.00		10,500,000.00	11,600,000.00			
1000-000-1-1-15-007-001	1. Upgrading of Various Government Buildings/Facilities	PGSO	Jan. 2024	Dec. 2024		20% DF		-		5,000,000.00	5,000,000.00			
1000-000-1-1-15-007-001-001	1. Improvement of PGSO - Carpentry facility	PGSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent PGSO - Carpentry facility improved by the end of 2024	20% DF		-		500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-15-007-001-002	2. Improvement of PGSO Depot (phase 2)	PGSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent PGSO Depot improved by the end of 2024	20% DF		-		500,000.00	500,000.00			
1000-000-1-1-15-007-001-003	3. Improvement of PGSO Warehouse	PGSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent PGSO Warehouse improved by the end of 2024	20% DF		-		1,000,000.00	1,000,000.00			
1000-000-1-1-15-007-001-004	4. Improvement of PHRMO bodega	PGSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent PHRMO Bodega improved by the end of 2024	20% DF		-		900,000.00	900,000.00			
1000-000-1-1-15-007-001-005	5. Improvement of OMA/NCIP Bldg	PGSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent OMA/NCIP Bldg improved by the end of 2024	20% DF		-		1,000,000.00	1,000,000.00			
1000-000-1-1-15-007-001-006	6. Rehabilitation of PGSO main building roofing	PGSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent PGSO main building roof rehabilitated by the end of 2024	20% DF		-		1,000,000.00	1,000,000.00			
1000-000-1-1-15-007-001-007	7. Improvement of PADO-IT Office	PGSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent PADO-IT Office improved by the end of 2024	20% DF		-		100,000.00	100,000.00			
1000-000-1-1-15-007-002	2. Government Center Ground Development Project (Phase 19)	PGSO	Jan. 2024	Dec. 2024		20% DF		-		5,400,000.00	5,400,000.00			
1000-000-1-1-15-007-002-001	1. Ground concreting and landscaping of new SP Building (phase 2)	PGSO	Jan. 2024	Dec. 2024	Five hundred (500) square meter Parking area and grounds of new SP Building concreted and landscaped	20% DF		-		1,000,000.00	1,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-15-007-002-002	2. Rehabilitation of Concrete fence from OMMA/NCIP to PRC	PGSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Concrete fence from OMMA/NCIP to PRC rehabilitated	20% DF		-		2,400,000.00	2,400,000.00			
1000-000-1-1-15-007-002-003	3. Installation of street direction signages, humps and pedestrian lanes	PGSO	Jan. 2024	Dec. 2024	Six (6) intersections inside the Government Centers equipped with direction signages, humps and pedestrian lanes	20% DF		-		1,000,000.00	1,000,000.00			
1000-000-1-1-15-007-002-004	4. Installation of streetlights with solar panels	PGSO	Jan. 2024	Dec. 2024	Eighty-Five (85) units of Streetlights with solar panels installed inside the Government Center	20% DF		-		1,000,000.00	1,000,000.00			
1000-000-1-1-15-007-003	3. Beautification of Capitol Park and Plaza	PGSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent beautified and maintained park and plaza by the end of 2024	GF		1,100,000.00		100,000.00	1,200,000.00			
1000-000-1-1-15-007-003-001	1. Maintenance of ground, lights and sounds	PGSO	Jan. 2024	Dec. 2024		GF		1,100,000.00		-	1,100,000.00			
1000-000-1-1-15-007-003-002	2. Fabrication and installation of no. "7" acrylic signage in DAVNOR signage	PGSO	Jan. 2024	Dec. 2024		GF				100,000.00	100,000.00			
1000-000-1-1-15-008	FINANCIAL RESOURCES MGT. DEV'T. PROGRAM							2,630,000.00		100,000.00	2,730,000.00			
1000-000-1-1-15-008-001	1. Asset Acquisition and Property Management Project	PGSO	Jan. 2024	Dec. 2024		GF		870,000.00		100,000.00	970,000.00			
1000-000-1-1-15-008-001-001	1. BAC Meetings (Pre-procurement conference, pre-bid conference, Opening of Bids and Special Meetings)	PGSO	Jan. 2024	Dec. 2024	Eighty (80) BAC meetings conducted by the end of 2024	GF		750,000.00		-	750,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-15-008-001-002	2. Bid evaluation and post qualification by Technical Working Group	PGSO	Jan. 2024	Dec. 2024	Seventy (70) bid evaluation and post qualification by the Technical Working Group conducted by the end of 2024	GF		120,000.00		100,000.00	220,000.00			
1000-000-1-1-09-008-002	2. Resource Allocation and Appropriation Project	PBO	Jan. 2024	Dec. 2024		GF		180,000.00		-	180,000.00			
1000-000-1-1-09-008-002-001	1. Issuance of Budget Call	PBO	Jan. 2024	Dec. 2024	One (1) Budget Call issued and disseminated to 35 offices on the dates set per budget calendar.	GF		2,000.00		-	2,000.00			
1000-000-1-1-09-008-002-002	2. Conduct of Income Hearing	PBO	Jan. 2024	Dec. 2024	One (1) Income Hearing conducted on the date set per budget calendar.	GF		5,000.00		-	5,000.00			
1000-000-1-1-09-008-002-003	3. Conduct of Budget Forum	PBO	Jan. 2024	Dec. 2024	One (1) Budget Forum conducted on the date set per budget calendar	GF		5,000.00		-	5,000.00			
1000-000-1-1-09-009-002-004	4. Conduct of Technical Budget Hearing	PBO	Jan. 2024	Dec. 2024	One (1) Technical Budget Hearing conducted to the 22 provincial offices and 14 national offices on the scheduled dates per budget calendar.	GF		34,000.00		-	34,000.00			
1000-000-1-1-09-008-002-005	5. Consolidation and preparation of the General Fund Annual Budget	PBO	Jan. 2024	Dec. 2024	Thirty-Five (35) budget proposal consolidated and 1 Local Expenditure Program prepared not later than October 16, 2024	GF		110,000.00		-	110,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-09-008-002-006	6. Coordination/ consultation activities with DepEd Davao del Norte Division Office	PBO	Jan. 2024	Dec. 2024	One (1) Consultation meeting conducted prior to the LSB meeting.	GF		5,000.00		-	5,000.00			
1000-000-1-1-09-008-002-007	7. Local School Board meeting	PBO	Jan. 2024	Dec. 2024	One (1) LSB meeting conducted before the end of 2024.	GF		5,000.00		-	5,000.00			
1000-000-1-1-09-008-002-008	8. Preparation of Monthly Status of Appropriations, Allotments, Obligations and Balances (SAAOB)		Jan. 2024	Dec. 2024	Twelve (12) SAAOB prepared within the 20th day after the end of each quarter.			12,000.00		-	12,000.00			
1000-000-1-1-09-008-002-009	9. Preparation of Quarterly Utilization Report of 20% Development Fund.		Jan. 2024	Dec. 2024	Four (4) Quarterly Utilization Report of 20% Development Fund Quarterly utilization report prepared within the 20th day after the end of each month.			2,000.00		-	2,000.00			
1000-000-1-1-07-008-003	3. Financial Resources Management Policy and Expenditure Control Project	PACCO	Jan. 2024	Dec. 2024	One hundred Forty-Eight (148) Financial Reports Prepared	GF		988,500.00		-	988,500.00			
1000-000-1-1-07-008-003-001	1. Preparations/printing of reports and remittances	PACCO	Jan. 2024	Dec. 2024		GF		988,500.00		-	988,500.00			
1000-000-1-1-12-008-004	4. Internal Control and Quality Standard Management Project	PADO-IAS	Jan. 2024	Dec. 2024		GF		591,500.00		-	591,500.00			
1000-000-1-1-12-008-004-001	1. Walkthrough of Business Process Flow and Updates/ changes is any	PADO-IAS	Jan. 2024	Dec. 2024	Eight (8) Provincial Office Business Process Flow Walkthrough/ Amended.	GF		40,000.00		-	40,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-12-008-004-002	2. Conduct of Actual Audit	PADO-IAS	Jan. 2024	Dec. 2024	Two (2) Conduct of at least Actual Audit.	GF		80,000.00		-	80,000.00			
1000-000-1-1-12-008-004-003	3. Benchmarking and Attendance to Conventions	PADO-IAS	Jan. 2024	Dec. 2024	One (1) Benchmarking/ 2 Conventions Attended.	GF		106,500.00		-	106,500.00			
1000-000-1-1-12-008-004-004	4. Conduct of BAICS and Risk Assessments	PADO-IAS	Jan. 2024	Dec. 2024	Two (2) Risk Assessment and Management Report.	GF		65,000.00		-	65,000.00			
1000-000-1-1-12-008-004-005	5. Conduct of Capability Enhancement Activities	PADO-IAS	Jan. 2024	Dec. 2024	Four (4) Training/Seminars for Capacity Development.	GF		190,000.00		-	190,000.00			
1000-000-1-1-12-008-004-006	6. Preparation of Strategic and Annual Plan for ISO 2015 Preparation	PADO-IAS	Jan. 2024	Dec. 2024	One (1) Strategic Plan for ISO 2015	GF		110,000.00		-	110,000.00			
1000-000-1-1-06-009	PUBLIC FISCAL MANAGEMENT PROGRAM							7,532,800.00		-	7,532,800.00			
1000-000-1-1-06-009-001	1. Real Property Tax Assessment Records Management Project & Tax Mapping Maintenance Project Attuned to ETRACS	PASSO	Jan. 2024	Dec. 2024		GF		1,160,000.00		-	1,160,000.00			
1000-000-1-1-06-009-001-001	1. Conduct trainings for the Record Management Personnel	PASSO	Jan. 2024	Dec. 2024	Trained six (6) personnel	GF		50,000.00		-	50,000.00			
1000-000-1-1-06-009-001-002	2. Records conversion: conduct scanning of old tax declaration (Real Property Tax Assessment) and save to electronic file/ETRACS	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Scanned tax declaration from CY 1956-2012 by revision year/ by phasing (30,000 RPU in CY 2024)	GF		50,000.00		-	50,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06-009-001-003	3. Tax Mapping Maintenance Activities: Conduct field operations/ocular inspections with the valuation and examination personnel	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Maintained/linked actual ownership/ area/ improvements (building, fence, machineries, etc.)	GF		135,000.00		-	135,000.00			
1000-000-1-1-06-009-001-004	4. Procurement of drone to effectively validate the actual improvements of a huge parcel of land affected by any flood, typhoon, etc.; for re-assessment or new discoveries	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Prepared purchase request by first quarter	GF		200,000.00		-	200,000.00			
1000-000-1-1-06-009-001-005	5. Information Education Campaign (IEC) for stakeholders/ taxpayer/ barangay officials	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Conducted IEC in eight (8) municipalities of Davao del Norte	GF		230,000.00		-	230,000.00			
1000-000-1-1-06-009-001-006	6. Coordination meeting with NDALI and other line agencies such as the ROD, DENR, BLGF, BIR, etc.	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Conducted meeting with NDALI and other line agencies	GF		20,000.00		-	20,000.00			
1000-000-1-1-06-009-001-007	7. Updating of Real Property Assessments as to sketch (FAAS) thru tax maps attuned to ETRACS/ linkages	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Updated the assessment as to sketch (FAAS), TMCR and Tax maps on eight (8) municipalities	GF		50,000.00		-	50,000.00			
1000-000-1-1-06-009-001-008	8. Trainings on updating of tax maps and tax mapping operations attuned to ETRACS	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Trained six (6) technical personnel	GF		50,000.00		-	50,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-06-009-001-009	9. Follow through seminar on manifold system and other software that are applicable to the assessment personnel in the province of Davao del Norte	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Trained fifteen (15) assessment technical personnel	GF		100,000.00		-	100,000.00			
1000-000-1-1-06-009-001-010	10. Coaching and monitoring in eight (8) municipalities of Davao del Norte Re: Assessments/ Tax maps attuned to ETRACS	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Conducted coaching and monitoring in eight (8) municipalities	GF		20,000.00		-	20,000.00			
1000-000-1-1-06-009-001-011	11. Monitoring and evaluation of RPTA/ Taxmapping/ Records Management in eight (8) municipalities of Davao del Norte	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Conducted monitoring and evaluation of RPTA/ Taxmapping/ Records Management in eight (8) municipalities	GF		75,000.00		-	75,000.00			
1000-000-1-1-06-009-001-012	12. Conferences, meeting with the national agencies, provincial, municipal officials, barangay officials, local treasurers and assessors	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Conducted/attended conferences/ meetings	GF		60,000.00		-	60,000.00			
1000-000-1-1-06-009-001-013	13. Regular meetings and performance evaluation with the municipal assessors, assessment personnel, treasurers and RPTA focal person; joint meeting with treasury, municipal and barangay officials	PASSO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Conducted/ attended regular meetings and joint meeting as need arises	GF		120,000.00		-	120,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-05-009-002	2. Revenue Collection Enhancement Project	PTO	Jan. 2024	Dec. 2024		GF		5,370,900.00		-	5,370,900.00			
1000-000-1-1-05-009-002-001	1. Tax Information Education Campaign	PTO	Jan. 2024	Dec. 2024	Three Thousand (3000) fliers on Real Property Tax and Public Auction disseminated to Taxpayers	GF		290,000.00		-	290,000.00			
1000-000-1-1-05-009-002-002	2. Giving of tokens for early paying taxpayers of Real Property Taxes	PTO	Jan. 2024	Dec. 2024	One Thousand (1000) tokens given to early paying taxpayers of Real Property Taxes	GF		200,000.00		-	200,000.00			
1000-000-1-1-05-009-002-003	3. Conferences with the Barangay Officials, Local Treasurers and Assessors	PTO	Jan. 2024	Dec. 2024	One (1) Conference with the Barangay Officials, Local Treasurers and Assessors conducted	GF		120,000.00		-	120,000.00			
1000-000-1-1-05-009-002-004	4. Awards and Incentive giving on Performance Challenge for Top 3 Barangays and Top 4 Municipal Treasury Offices achieving 100% Collection Efficiency on RPT	PTO	Jan. 2024	Dec. 2024	One (1) Awarding Ceremony Conducted	GF		130,000.00		-	130,000.00			
1000-000-1-1-05-009-002-005	5. Regular Meetings, Performance Evaluation and Target Setting with the Provincial/Municipal Treasurers and RPT Focal Persons; Joint meeting with the Assessors	PTO	Jan. 2024	Dec. 2024	One (1) Mid/Year Evaluation and Planning Session and Joint Meetings conducted	GF		170,000.00		-	170,000.00			
1000-000-1-1-05-009-002-006	6. Capability Development Training for Provincial/City/Municipal Treasury Staff	PTO	Jan. 2024	Dec. 2024	One (1) Capability Development Training attended/conducted	GF		402,000.00		-	402,000.00			


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-05-009-002-007	7. Provisions of Accountable Forms	PTO	Jan. 2024	Dec. 2024	Twenty Thousand (20000) Stubs of Accountable Forms Purchased	GF		3,908,900.00		-	3,908,900.00			
1000-000-1-1-05-009-002-008	8. Public Auction Proceedings	PTO	Jan. 2024	Dec. 2024	One (1) Public Auction Proceedings Conducted	GF		120,000.00		-	120,000.00			
1000-000-1-1-05-009-002-009	9. Income Estimates Formulation and Income Hearing	PTO	Jan. 2024	Dec. 2024	One (1) Income Estimates Formulation and Income Hearing Conducted	GF		30,000.00		-	30,000.00			
1000-000-1-1-05-009-003	3. ETRACS Maintenance Project	PTO	Jan. 2024	Dec. 2024		GF		1,001,900.00		-	1,001,900.00			
1000-000-1-1-05-009-003-001	1. Maintenance and Operation of ETRACS	PTO	Jan. 2024	Dec. 2024	One hundred (100%) Percent utilization of the system	GF		300,000.00		-	300,000.00			
1000-000-1-1-05-009-003-002	2. Train focal persons/users of ETRACS System	PTO	Jan. 2024	Dec. 2024	One hundred (100%) Percent of focal persons/users were fully trained on how to use ETRACS			10,000.00		-	10,000.00			
1000-000-1-1-05-009-003-003	3. Continuing Professional Development thru attendance to training/seminars	PTO	Jan. 2024	Dec. 2024				500,000.00		-	500,000.00			
1000-000-1-1-05-009-003-004	4. Coordination and complementation between and among offices and LGU Partners	PTO	Jan. 2024	Dec. 2024				50,000.00		-	50,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000-000-1-1-05-009-003-005	5. Subscription Expenses	PTO	Jan. 2024	Dec. 2024				141,900.00		-	141,900.00			
1000-000-1-1-02-010	LEGISLATIVE PROGRAM							28,643,141.00		-	28,643,141.00			
1000-000-1-1-02-010-001	1. Legislative Research Project	VGO	Jan. 2024	Dec. 2024		GF		26,223,141.00		-	26,223,141.00			
1000-000-1-1-02-010-001-001	1. Capacity Development of SP researchers/ staff/ liaisons (trainings, enhancement programs, seminars, etc.)	VGO	Jan. 2024	Dec. 2024	Sixty (60%) Percent increase and improved quality of service to customer-legislators and constituents.	GF		26,223,141.00		-	26,223,141.00			
1000-000-1-1-04-010-002	2. Legislative Backstopping Project	OSS	Jan. 2024	Dec. 2024		GF		2,420,000.00		-	2,420,000.00			
1000-000-1-1-04-010-002-001	1. Conduct of administrative and technical research capacity development undertakings	OSS	Jan. 2024	Dec. 2024	One (1) Implemented fully functional backstopping services	GF		2,420,000.00		-	2,420,000.00			

Prepared by:

Attested by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN T. JUBAHIB
 Governor

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SOCIAL SERVICES								74,436,113.00		800,000.00	75,236,113.00			
3000-400-1-1-13-001	HEALTH GOVERNANCE PROGRAM							3,802,258.00		-	3,802,258.00			
3000-400-1-1-13-001-001	1. Local Health Support Project	PHO	Jan. 2024	Dec. 2024		GF		1,285,058.00		-	1,285,058.00			
3000-400-1-1-13-001-001-001	1. Strengthen Provincial-Local Health Board and Inter Local Health Zones and institutionalization of UHC-IS Health Services Providers Networks Protocol	PHO	Jan. 2024	Dec. 2024	Enhanced health services of the province and adoption of the DOH new policies and guidelines.	GF		590,058.00		-	590,058.00	590,058.00		A413-02
3000-400-1-1-13-001-001-002	2. Intensify Health Promotion and Awareness	PHO	Jan. 2024	Dec. 2024	Organized Health Education and social mobilization activity	GF		340,000.00		-	340,000.00	340,000.00		A413-02
3000-400-1-1-13-001-001-003	3. Enhancement of the Organizational and individual capabilities of the Barangay Health Workers (BHW)	PHO	Jan. 2024	Dec. 2024	Enhanced Organization of BHWs	GF		355,000.00		-	355,000.00			
3000-400-1-1-13-001-002	2. Universal Health Care	PHO	Jan. 2024	Dec. 2024		GF		1,267,200.00		-	1,267,200.00			
3000-400-1-1-13-001-002-001	1. Provision of wages to Project-Based Hired (Computer Programmer)	PHO	Jan. 2024	Dec. 2024	One (1) Presence of the Province-wide Health System and Health Care Provider Network	GF		1,267,200.00		-	1,267,200.00			
3000-400-1-1-13-001-003	3. Drug Testing Laboratory Project	PHO	Jan. 2024	Dec. 2024	Two Thousand Five hundred (2500) urine samples examined.	GF		1,250,000.00		-	1,250,000.00			
3000-400-1-1-13-001-003-001	1. Random drug testing (walk-in clients) & Remote collection (mandatory drug testing in LGU's, schools and other gov't and private agencies.	PHO	Jan. 2024	Dec. 2024		GF		1,250,000.00		-	1,250,000.00	1,250,000.00		A414-02

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-002	FAMILY HEALTH CARE PROGRAM							3,237,455.00		-	3,237,455.00			
3000-400-1-1-13-002-001	1. Maternal and Child Health Care Project	PHO	Jan. 2024	Dec. 2024		GF		3,237,455.00		-	3,237,455.00			
3000-400-1-1-13-002-001-001	1. Strengthening service delivery network and provision of maternal, child and nutrition packages	PHO	Jan. 2024	Dec. 2024	Sustained provision of quality maternal, newborn and child health care.	GF		400,000.00		-	400,000.00	400,000.00		A413-01
3000-400-1-1-13-002-001-002	2. Strengthening organization and individual capability of the Barangay Nutrition Scholars and Provision of Barangay/ Municipal nutrition services	PHO	Jan. 2024	Dec. 2024	Sustained provision of quality health care and optimum nutrition services.	GF		1,324,455.00		-	1,324,455.00	1,324,455.00		A414-01
3000-400-1-1-13-002-001-003	3. Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP	PHO	Jan. 2024	Dec. 2024	Sustained accessibility and availability of Family Planning services and commodities.	GF		373,000.00		-	373,000.00	373,000.00		A414-01
3000-400-1-1-13-002-001-004	4. Male Reproductive Health Care	PHO	Jan. 2024	Dec. 2024	Ensured prompt detection and management of clients diagnose with male reproductive disorders	GF		325,000.00			325,000.00	325,000.00		A413-02
3000-400-1-1-13-002-001-005	5. Provision of free Breast and Cervical Cancer Screening Services	PHO	Jan. 2024	Dec. 2024	Ensured prompt detection and management on breast and cervical cancer	GF		275,000.00			275,000.00	275,000.00		A413-02
3000-400-1-1-13-002-001-006	6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Jan. 2024	Dec. 2024	Sustained provision of preventive and curative treatment on oral health	GF		540,000.00			540,000.00	540,000.00		A413-02

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-003	ENVIRONMENTAL HEALTH PROGRAM							1,859,800.00		80,000.00	1,939,800.00			
3000-400-1-1-13-003-001	1. Environmental Health and Sanitation Project	PHO	Jan. 2024	Dec. 2024	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	GF		399,800.00		-	399,800.00			
3000-400-1-1-13-003-001-001	1. Environmental Health and Sanitation	PHO	Jan. 2024	Dec. 2024		GF		399,800.00		-	399,800.00	399,800.00		A414-01
3000-400-1-1-13-003-002	2. Water Bacteriology Laboratory Project	PHO	Jan. 2024	Dec. 2024		GF		915,000.00		-	915,000.00			
3000-400-1-1-13-003-002-001	1. Examination of water samples & Advocacy/ awareness on the water analysis protocol to Walk-in clients (Refilling station owners, water district personnel, hospital personnel & other gov't. and private agencies)	PHO	Jan. 2024	Dec. 2024	Four Thousand (4000) Potability of water samples examined	GF		915,000.00		-	915,000.00	915,000.00		A214-04
3000-400-1-1-13-003-003	3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and other Vector borne) Project	PHO	Jan. 2024	Dec. 2024		GF		545,000.00		80,000.00	625,000.00			
3000-400-1-1-13-003-003-001	1. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schistosomiasis - Malacology and other Vector borne)	PHO	Jan. 2024	Dec. 2024	55 Community awareness intensified and 100% cases appropriately managed	GF		395,000.00		80,000.00	475,000.00	475,000.00		A413-02
3000-400-1-1-13-003-003-002	2. Increasing coverage of mass drug administration and other helminths in the endemic areas	PHO	Jan. 2024	Dec. 2024	Decreased number of morbidity cases of Schistosomiasis in the human from 4 in 2020 and 2 in 2024	GF		150,000.00			150,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-004	DISEASE PREVENTION AND CONTROL PROGRAM							5,386,400.00		-	5,386,400.00			
3000-400-1-1-13-004-001	1. Prevention and Control of Communicable Disease Project	PHO	Jan. 2024	Dec. 2024		GF/ 20% DF		2,416,700.00		-	2,416,700.00			
3000-400-1-1-13-004-001-001	1. Conduct case-finding activities	PHO	Jan. 2024	Dec. 2024	Three Thousand One hundred (3100) clients screened for TB	GF		140,000.00		-	140,000.00	140,000.00		A413-02
3000-400-1-1-13-004-001-002	2. Provision of drugs/medicines and supplies for TB and leprosy patients	PHO	Jan. 2024	Dec. 2024	Nineteen (19) DOTS facilities provided with logistics	GF		80,000.00		-	80,000.00	80,000.00		A413-02
						20% DF		120,000.00		-	120,000.00			
3000-400-1-1-13-004-001-003	3. Conduct assessment of presumptive TB referrals and contact tracing of close contacts	PHO	Jan. 2024	Dec. 2024	Twelve (12) months honorarium provided for TBDC consultants and annual honorarium for ILWs	GF		144,000.00		-	144,000.00	144,000.00		A413-02
3000-400-1-1-13-004-001-004	4. Conduct meetings and program updates for TB and leprosy	PHO	Jan. 2024	Dec. 2024	Five (5) meetings/updates for program directions conducted	GF		70,000.00			70,000.00	70,000.00		A413-02
3000-400-1-1-13-004-001-005	5. Provision of drugs/medicines and supplies for STI management and prophylaxis medication for PLHIV	PHO	Jan. 2024	Dec. 2024	Eleven (11) LGUs allocated with logistics	GF		30,000.00		-	30,000.00	30,000.00		A413-02
						20% DF		150,000.00			150,000.00	150,000.00		A413-02
3000-400-1-1-13-004-001-006	6. Regular conduct of STI screening and HIV counseling and testing	PHO	Jan. 2024	Dec. 2024	Three Thousand Five hundred Twenty (3520) clients screened/counseled and tested	GF		50,000.00			50,000.00	50,000.00		A413-02
3000-400-1-1-13-004-001-007	7. Conduct meetings, HIV and AIDS commemoration events	PHO	Jan. 2024	Dec. 2024	Six (6) meetings, lectures, and events conducted	GF		80,000.00		-	80,000.00	80,000.00		A413-02

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-004-001-008	8. Provision of anti-rabies vaccine	PHO	Jan. 2024	Dec. 2024	Two Thousand Two hundred Fifty (2250) patients provided with complete anti-rabies vaccine/injection	GF		50,000.00		-	50,000.00	50,000.00		A413-02
						20% DF		1,462,700.00			1,462,700.00	1,462,700.00		A413-02
3000-400-1-1-13-004-001-009	9. Conduct meetings/PIR	PHO	Jan. 2024	Dec. 2024	One (1) PIR conducted	GF		10,000.00			10,000.00	10,000.00		A413-02
3000-400-1-1-13-004-001-010	10. Encoding/reporting of patients profile	PHO	Jan. 2024	Dec. 2024	Two Thousand Two hundred Fifty (2250) patients record properly filed	GF		30,000.00			30,000.00	30,000.00		A413-02
3000-400-1-1-13-004-002	2. Prevention and Control of Non-Communicable Disease Project	PHO	Jan. 2024	Dec. 2024		GF/ 20% DF		2,969,700.00		-	2,969,700.00			
3000-400-1-1-13-004-002-001	1. Conduct of advocacy activities pertaining to awareness on harmful effects of smoking and smoking cessation in the community.	PHO	Jan. 2024	Dec. 2024	Fourteen (14) smoking cessation advocacy activities conducted.	GF		61,600.00		-	61,600.00	61,600.00		A413-02
3000-400-1-1-13-004-002-002	2. Conduct of free health services for the elderly and PWDs in the community.	PHO	Jan. 2024	Dec. 2024	Six hundred (600) elderly and PWDs are provided free health services.	GF		40,000.00		-	40,000.00	40,000.00		A413-02
			Jan. 2024	Dec. 2024		20% DF		40,000.00		-	40,000.00	40,000.00		A413-02
3000-400-1-1-13-004-002-003	3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Jan. 2024	Dec. 2024	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	GF		170,000.00		-	170,000.00	170,000.00		A413-02

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
3000-400-1-1-13-004-002-004	4. Conduct of advocacy and community awareness on CardioVascular Diseases and Management.	PHO	Jan. 2024	Dec. 2024	Fifteen (15) Awareness/advocacy symposia conducted.	GF		77,000.00		-	77,000.00	77,000.00		A413-02
3000-400-1-1-13-004-002-005	5. Collect and submits PIDSR reports on weekly basis and review event-based surveillance reports submitted by concerned DRU.	PHO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Percent DRUs submission of reports.	GF		50,000.00		-	50,000.00	50,000.00		A413-01
			Jan. 2024	Dec. 2024		20% DF		30,000.00		-	30,000.00	30,000.00		A413-01
3000-400-1-1-13-004-002-006	6. Collect reports on accident cases and catastrophic events from LGUs and conduct trainings for community and health service providers to provide timely and effective response and recovery.	PHO	Jan. 2024	Dec. 2024	One hundred (100%) Percent LGUs actively reports cases.	GF		110,000.00		-	110,000.00	110,000.00		A413-01
			Jan. 2024	Dec. 2024		20% DF		110,000.00		-	110,000.00	110,000.00		A413-01
3000-400-1-1-13-004-002-007	7. Updating of Provincial Demographic Profile and Comprehensive Population Data Bank.	PHO	Jan. 2024	Dec. 2024	Eleven (11) LGU Demographic Profile and Comprehensive Population Data Bank updated from LGUs.	GF		250,000.00		-	250,000.00	250,000.00		A413-02
3000-400-1-1-13-004-002-008	8. Conduct orientation of stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	PHO	Jan. 2024	Dec. 2024	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	GF		230,000.00		-	230,000.00	230,000.00		A413-01
			Jan. 2024	Dec. 2024		20% DF		670,000.00		-	670,000.00	670,000.00		A413-01

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-400-1-1-13-004-002-009	9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Jan. 2024	Dec. 2024	Clients provided with free consultation and treatment through Comprehensive Health	GF		271,000.00		-	271,000.00	271,000.00		A413-01
			Jan. 2024	Dec. 2024	Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	20% DF		595,100.00		-	595,100.00	595,100.00		A413-01
3000-400-1-1-13-004-002-010	10. Conduct of eye health care activities in the community.	PHO	Jan. 2024	Dec. 2024	Four (4) eye screening outreaches facilitated.	GF		180,000.00		-	180,000.00	180,000.00		A413-01
			Jan. 2024	Dec. 2024		20% DF		85,000.00		-	85,000.00	85,000.00		A413-01
3000-700-1-1-12-005	PEACE AND ORDER PROGRAM (SOCIAL SERVICES)							329,000.00		-	329,000.00			
3000-700-1-1-12-005-001	1. Knowledge, Advocacy, Development Assistance Services for Indigenous (KADASIG) Project	PADO-SPPD	Jan. 2024	Dec. 2024		GF		329,000.00		-	329,000.00			
3000-700-1-1-12-005-001-001	1. Project Proposal formulation	PADO-SPPD	Jan. 2024	Dec. 2024	One (1) Project Proposals formulated	GF		37,300.00		-	37,300.00			
3000-700-1-1-12-005-001-002	2. Capacity Development on skills enhancement and livelihood trainings	PADO-SPPD	Jan. 2024	Dec. 2024	Four (4) livelihood/skills training conducted	GF		130,000.00		-	130,000.00			
3000-700-1-1-12-005-001-003	3. Capacity Development/assistance on marketing and promotion and product enhancement for IP livelihood projects	PADO-SPPD	Jan. 2024	Dec. 2024	Two (2) capacity development/assistance on marketing and promotion and product enhancement	GF		60,000.00		-	60,000.00			
3000-700-1-1-12-005-001-004	4. Monitoring of livelihood projects of IPs beneficiaries	PADO-SPPD	Jan. 2024	Dec. 2024	Three (3) consultative/monitoring meetings	GF		101,700.00		-	101,700.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-1-12-006	PEACE AND ORDER PROGRAM (EDUCATION SERVICES)							1,115,000.00		-	1,115,000.00			
3000-300-1-1-12-006-001	1. Basic Literacy Project	PADO-EWDD	Jan. 2024	Dec. 2024		GF		1,115,000.00		-	1,115,000.00			
3000-300-1-1-12-006-001-001	1. Conduct mapping on prospective IP learners/scholars/trainees	PADO-EWDD	Jan. 2024	Dec. 2024	Ten (10) mapping of prospective IP learners/scholars/trainees	GF		950,000.00		-	950,000.00			
3000-300-1-1-12-006-001-002	2. Conduct orientation for IP learners/trainees about basic literacy education and income generating livelihood	PADO-EWDD	Jan. 2024	Dec. 2024	Four (4) orientation conducted for IP learners/trainees about basic literacy education and income generating livelihood	GF		50,000.00		-	50,000.00			
3000-300-1-1-12-006-001-003	3. Conduct livelihood/income generating training	PADO-EWDD	Jan. 2024	Dec. 2024	Four (4) conducted livelihood/income generating training	GF		50,000.00		-	50,000.00			
3000-300-1-1-12-006-001-004	4. Provision of basic literacy education sessions	PADO-EWDD	Jan. 2024	Dec. 2024	Two hundred (200) IPs provided with basic literacy education	GF		60,000.00		-	60,000.00			
3000-300-1-1-12-006-001-005	5. Conduct of assessment and recognition rite to learners/scholars	PADO-EWDD	Jan. 2024	Dec. 2024	Four (4) assessment conducted and One (1) recognition rite conducted	GF		5,000.00		-	5,000.00			
3000-400-1-3-02-007	HEALTH CARE SERVICES PROGRAM							4,000,000.00		-	4,000,000.00			
3000-400-1-3-02-007-001	1. PhilHealth PARA SA MASA	PEEDO	Jan. 2024	Dec. 2024	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	GF		4,000,000.00		-	4,000,000.00			
3000-400-1-3-02-007-001-001	1. Pay the premium contributions to PhilHealth	PEEDO	Jan. 2024	Dec. 2024		GF		4,000,000.00		-	4,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008	SOCIAL PROTECTION AND INTERVENTION PROGRAM							33,859,000.00		-	33,859,000.00			
3000-700-1-1-14-008-001	1. Crisis Intervention Project	PSWDO	Jan. 2024	Dec. 2024		GF		21,794,000.00		-	21,794,000.00			
3000-700-1-1-14-008-001-001	1. Assessment and evaluation of male & female walk-in indigent clients for financial assistance who are in crisis situation. Admitted/diagnosed at public & private hospitals including hospital bill.	PSWDO	Jan. 2024	Dec. 2024	One Thousand Eight hundred (1800) 1,800 male & female disadvantaged clients provided with financial assistance	GF		50,000.00		-	50,000.00			
3000-700-1-1-14-008-001-002	2. Conduct of assessment of male & female stranded clients for possible transportation assistance	PSWDO	Jan. 2024	Dec. 2024	Four hundred (400) 200 male & 200 female stranded clients	GF		7,800,000.00		-	7,800,000.00			
3000-700-1-1-14-008-001-003	3. Provided Physical Restoration assistance to walk in male and female clients.	PSWDO	Jan. 2024	Dec. 2024	Thirty (30) 15 females & 15 males provided physical restoration assistance who need assistive devices.	GF		25,000.00		-	25,000.00			
3000-700-1-1-14-008-001-004	4. Assessment and evaluation of male & female walk-in indigent clients for medical assistance from public & private health institution in the form of providing medicines to those who are in crisis situation as per assessment of the staff in-charge	PSWDO	Jan. 2024	Dec. 2024	Four Thousand (4000) 4,000 male & female disadvantaged clients provided with Medical assistance	GF		4,464,000.00		-	4,464,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-001-005	5. Conduct of interview and assessment of male & female walk-in indigent clients admitted/diagnosed at any government hospitals and assessment of disadvantaged families/communities who are undergoing community related projects and activities for foods and other supplies and food for work assistance for community restoration activities	PSWDO	Jan. 2024	Dec. 2024	Two Thousand (2000) 1,000 male & 1,000 female disadvantaged individuals/families given intervention	GF		100,000.00		-	100,000.00			
3000-700-1-1-14-008-001-006	6. Provided reintegration financial assistance to distressed and displaced OFW/Trafficked persons	PSWDO	Jan. 2024	Dec. 2024	Fifty (50) 50 OFW/Trafficked persons provided with reintegration assistance			50,000.00			50,000.00			
3000-700-1-1-14-008-001-007	7. Conduct of interview and assessment of male & female bereaved families for possible burial assistance to the immediate disadvantage bereaved families buried in public cemeteries	PSWDO	Jan. 2024	Dec. 2024	Four Thousand (4000) 2,000 male & 2,000 females of bereaved families			150,000.00			150,000.00			
3000-700-1-1-14-008-001-008	8. Sustained services for personnel assigned at PSWDO - CIU and Malasakit Center - Pagkalinga sa Kapwa	PSWDO	Jan. 2024	Dec. 2024	Twenty-Four Thousand (24000) 17 personnel assigned (7 males & 10 females) and secured equipment and amenities for Malasakit Centers with 9,600 male and 14,400 female served individuals			155,000.00			155,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-001-009	9. Provision of transportation assistance to victims of VAWC, TIP, Child Abuse and other related cases as per assessment of a social worker	PSWDO	Jan. 2024	Dec. 2024	One hundred (100%) Percent Victims of VAWC, TIP, Child abuse and other related cases provided transportation assistance			5,000,000.00			5,000,000.00			
3000-700-1-1-14-008-001-010	10. Provide financial assistance to the solo parent, VAWC Victims, TIP, Family of Child Abuse in crisis situation through cash on their immediate needs, school supplies, and other needs upon the assessment of the social worker	PSWDO	Jan. 2024	Dec. 2024	Eighteen (18) 3 LGUs Solo parent Organization/ Groups, 5 VAWC Victims, 5 ITP, 5 Family of Child Abuse (male-10, female-15) in crisis situation provided financial assistance			1,000,000.00			1,000,000.00			
3000-700-1-1-14-008-001-011	11. Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs upon the assessment of the social worker.	PSWDO	Jan. 2024	Dec. 2024	Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs amounting to 1,000 to 2,000 pesos upon the assessment of the Social Worker and with the approval of the PSWDO.			1,000,000.00			1,000,000.00			
3000-700-1-1-14-008-001-012	12. Provision overtime pay re. transportation of cadaver & other related activities	PSWDO	Jan. 2024	Dec. 2024	facilitated transport of cadaver			1,000,000.00			1,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-001-013	13. Provision of Educational Assistance to indigent families with student in Secondary and College upon the assessment of the Social Worker	PSWDO	Jan. 2024	Dec. 2024	One hundred (100) 100 students provided with Educational Assistance			1,000,000.00			1,000,000.00			
3000-700-1-1-14-008-002	2. Residential Care Facilities: Maintenance and Operation - Women Development Center	PSWDO	Jan. 2024	Dec. 2024		GF		4,600,000.00		-	4,600,000.00			
3000-700-1-1-14-008-002-001	1. Assess referred and walk-in women and children in difficult circumstances and provide appropriate social services	PSWDO	Jan. 2024	Dec. 2024	Ten (10) At least ten (10) Eligible disadvantaged women	GF		200,000.00		-	200,000.00			
3000-700-1-1-14-008-002-002	2. Coordination and Organization Meetings and Case Conferences	PSWDO	Jan. 2024	Dec. 2024	Two (2) At least two (2) agencies identified or linkage with	GF		50,000.00		-	50,000.00			
3000-700-1-1-14-008-002-003	3. Provide temporary shelter and Home Life services - Food	PSWDO	Jan. 2024	Dec. 2024	Ten (10) At least ten (10) residents availed sufficient & nutritious food	GF		547,500.00		-	547,500.00			
3000-700-1-1-14-008-002-004	4. Personal Care & Other Operational needs - Water Expense - Communication expense	PSWDO	Jan. 2024	Dec. 2024	Ten (10) At least ten (10) residents received basic personal needs.	GF		10,000.00		-	10,000.00			
3000-700-1-1-14-008-002-005	5. Provide Assistance to residents during court hearing	PSWDO	Jan. 2024	Dec. 2024	Three (3) At least (3) residents assisted during court hearings	GF		300,000.00		-	300,000.00			
3000-700-1-1-14-008-002-006	6. Educational Services	PSWDO	Jan. 2024	Dec. 2024	Ten (10) At least ten (10) residents availed educational financial support & school supplies	GF		50,000.00		-	50,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-002-007	7. Health Services	PSWDO	Jan. 2024	Dec. 2024	Ten (10) At least (10) residents submitted for Medical and Dental check-up Quarterly	GF		20,000.00		-	20,000.00			
3000-700-1-1-14-008-002-008	8. Development Training	PSWDO	Jan. 2024	Dec. 2024	Two (2) Conducted (2) Personal Development Training both staff and residents	GF		3,000,000.00		-	3,000,000.00			
3000-700-1-1-14-008-002-009	9. Recreational & other Socio-Cultural Activities. - Celebration of 7th Founding Anniversary - Conduct of outdoor Therapeutic Activity, Family, Fun Day, and other monthly activities	PSWDO	Jan. 2024	Dec. 2024	At least conducted (12) or monthly approved WDC Activities	GF		150,000.00		-	150,000.00			
3000-700-1-1-14-008-002-010	10. Referral to other agencies for further intervention	PSWDO	Jan. 2024	Dec. 2024	At least (5) residents well managed reintegration process or referral to other agencies for further intervention	GF		22,500.00		-	22,500.00			
3000-700-1-1-14-008-002-011	11. Construction and enhancement of office building	PSWDO	Jan. 2024	Dec. 2024	One (1) Building structure standard sustained			250,000.00		-	250,000.00			
3000-700-1-1-14-008-003	3. Community and Family Welfare Project	PSWDO	Jan. 2024	Dec. 2024		GF		7,465,000.00		-	7,465,000.00			
3000-700-1-1-14-008-003-001	1. Conduct of advocacy campaigns on food security (e.g. Food Always in the Home, Gulayan sa Barangay, Search for most Productive Vegetable Garden) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	Jan. 2024	Dec. 2024	Six (6) advocacy mechanisms through different sectoral programs/projects related to food sufficiency program/projects conducted among vulnerable groups, association and other stakeholders	GF		210,000.00		-	210,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-003-002	2. Conduct blended meeting (face to face & Virtual) meetings among Elderlies, PWDs, Youth, ERPAT, ECCD (CDWs) and focal persons, PAC, LCPC & AICAT-VAWC	PSWDO	Jan. 2024	Dec. 2024	Ten (10) blended meeting (face to face & Virtual) among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LCPC, AICAT-VAWC, PAC and other stakeholders conducted	GF		154,000.00		-	154,000.00			
3000-700-1-1-14-008-003-003	3. Provision of financial cash assistance and in-kind assistance/honoraria and other vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	Jan. 2024	Dec. 2024	One hundred (100) 44 Financial Cash Assistance and 20 in-kind assistance to the vulnerable Elderlies, 15 PWDs, Youth, 11 ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders fully provided as designed	GF		63,000.00		-	63,000.00			
3000-700-1-1-14-008-003-004	4. Provision of textbooks and other instructional materials for ECCD (CDWs/CDCs), PWD and other related activities related thereof	PSWDO	Jan. 2024	Dec. 2024	Twenty Thousand Forty-Three (20043) textbooks and instructional materials: 20,000 copies ECCD Checklist and 10 CDWs/CDCs beneficiaries of instructional materials, 33 instructional materials for PWDs.	GF		20,000.00		-	20,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-003-005	5. Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO	Jan. 2024	Dec. 2024	Eleven (11) LGUs receive prizes and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	GF		85,000.00		-	85,000.00			
3000-700-1-1-14-008-003-006	6. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, ERPAT, Youth, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program	PSWDO	Jan. 2024	Dec. 2024	At least two LDIs conducted per program	GF		1,044,000.00		-	1,044,000.00			
3000-700-1-1-14-008-003-007	7. Provision of Food Supplies for PWD during emergency situation (like support while admitted to hospitals), economically poor bedridden PWD Children	PSWDO	Jan. 2024	Dec. 2024	One (1) Available food supplies support to poor PWD especially children during emergencies and/or most urgent situations	GF		150,000.00		-	150,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-003-008	8. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	Jan. 2024	Dec. 2024	One (1) Inputs, prizes, honorarium and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	GF		156,500.00		-	156,500.00			
3000-700-1-1-14-008-003-009	9. Provision of Centenarian Assistance to Senior Citizen reached the 100 years old and provision of token/cake to City/Municipal Senior Citizen Officers birthday celebrant.	PSWDO	Jan. 2024	Dec. 2024	Ten (10) Centenarian (100 years old) Senior Citizen will receive P50,000.00 Token/cake to City/Municipal Senior Citizen Officers on their Birthday	GF		169,500.00		-	169,500.00			
3000-700-1-1-14-008-003-010	10. Reorganize and strengthen PYAP Associations in coordination with concerned local government units (LGUs)	PSWDO	Jan. 2024	Dec. 2024	Three (3) LGUs reorganized and strengthen	GF		1,190,000.00		-	1,190,000.00			
3000-700-1-1-14-008-003-011	11. Conduct of mechanisms advocating peace and order involving former rebels (FRs) and child-at-risks (CAR) through PYAP Program	PSWDO	Jan. 2024	Dec. 2024	Six (6) advocacy mechanisms involving FRs and CARs in peace-stricken barangays	GF		730,000.00		-	730,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-14-008-003-012	12. Conduct on-field and virtual monitoring among Elderlies, PWDs, Youth, ERPAT, ECCD and focal person, PAC, PCPC, AICAT-VAWC and LSWDOs	PSWDO	Jan. 2024	Dec. 2024	Ten (10) virtual and social distancing-oriented and abiding monitoring conducted among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LSWDOs, PAC, PCPC, AICAT-VAWC and other stakeholders conducted	GF		240,000.00		-	240,000.00			
3000-700-1-1-14-008-003-013	13. Conduct of accreditation of CDWs/CDCs in all LGUs	PSWDO	Jan. 2024	Dec. 2024	One (1) CDWs/CDCs accredited and found compliant to DSWD standards	GF		1,453,000.00		-	1,453,000.00			
3000-700-1-1-14-008-003-014	14. Conduct monitoring, advocacy in the implementation of supplementary feeding, vegetable gardening for day care children/child development learners, child development centers and other stakeholders	PSWDO	Jan. 2024	Dec. 2024	Eleven (11) LGUs Monitoring and assessment to CDCs/CDWs advocacy in the implementation of supplementary feeding, vegetable gardening for day care children/ child development learners, child development centers and other stakeholders	GF		1,800,000.00		-	1,800,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-009	SPORTS DEVELOPMENT PROGRAM							3,485,000.00		500,000.00	3,985,000.00			
3000-300-1-3-03-009-001	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Jan. 2024	Dec. 2024		GF		1,355,000.00		500,000.00	1,855,000.00			
3000-300-1-3-03-009-001-001	1. Year-round training of student-athletes in different sporting events	PSYDO	Jan. 2024	Dec. 2024	Two hundred (200) student-athletes provided with year-round science-based training	GF		640,000.00		-	640,000.00			
3000-300-1-3-03-009-001-002	2. Conduct and/or participation of DavNor Coaches / Trainers to training sessions on sports-science	PSYDO	Jan. 2024	Dec. 2024	Fifty (50) coaches / trainers attended or provided with licensing training or accreditation	GF		100,000.00		-	100,000.00			
3000-300-1-3-03-009-001-003	3. Conduct and/or Participation of DavNor Coaches / Trainers to PSC or NSA organized training courses or accreditation	PSYDO	Jan. 2024	Dec. 2024		GF		100,000.00		-	100,000.00			
3000-300-1-3-03-009-001-004	4. Conduct or participation of Technical Officials to accreditation trainings conducted by PSC or NSAs	PSYDO	Jan. 2024	Dec. 2024	Fifty (50) technical officials provided with accreditation training, lecture and/or lecture series	GF		100,000.00		-	100,000.00			
3000-300-1-3-03-009-001-005	5. Conduct or participation to PSC or NSA organized lecture series on Officiating for different sports	PSYDO	Jan. 2024	Dec. 2024		GF		100,000.00		-	100,000.00			
3000-300-1-3-03-009-001-006	6. Upgrading of sports equipments for year-round physical conditioning and strengthening training of DavNor Athletes	PSYDO	Jan. 2024	Dec. 2024	Five (5) sports projects upgraded	GF				500,000.00	500,000.00			
3000-300-1-3-03-009-001-007	7. Conduct of sports camp, learn-to-play program among others to Dabaonon kids	PSYDO	Jan. 2024	Dec. 2024	One Thousand (1000) Dabaonon aged 8 to 12 provided with organized learn-to-play activities	GF		250,000.00		-	250,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-009-001-008	8. Conduct SMART ID	PSYDO	Jan. 2024	Dec. 2024	Fifty (50) student-athletes identified as possible enrollees of the DNRSA	GF		25,000.00		-	25,000.00			
3000-300-1-3-03-009-001-009	9. Monthly Meeting / Updating of Provincial Sports Associations	PSYDO	Jan. 2024	Dec. 2024	Twelve (12) Provincial Sports Associations (PSAs) re-organized and strengthened	GF		24,000.00			24,000.00			
3000-300-1-3-03-009-001-010	10. Quarterly Meeting with the Provincial Physical Fitness and Sports Development Council	PSYDO	Jan. 2024	Dec. 2024		GF		16,000.00		-	16,000.00			
3000-300-1-3-03-009-002	2. Complementary Project for Exposure in Tournament and Events (COMPETE) Project	PSYDO	Jan. 2024	Dec. 2024		GF		925,000.00		-	925,000.00			
3000-300-1-3-03-009-002-001	1. Invitational games by LGUs, PSAs	PSYDO	Jan. 2024	Dec. 2024	Participated competitions organized by Local Government Units; Provincial Sports Associations and/or locally organized tournaments	GF		200,000.00		-	200,000.00			
3000-300-1-3-03-009-002-002	2. Participation to PSC organized games (Batang Pinoy, Phil. National Games, ParaGames, etc)	PSYDO	Jan. 2024	Dec. 2024	Participated games organized by the Philippine Sports Commission; DILG and the Department of Education in regional and national level.	GF		625,000.00		-	625,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-009-002-003	3. Assistance to participation of Team DavNor to competitions	PSYDO	Jan. 2024	Dec. 2024	Participated competitions / tournaments organized by other local government units and National Sports Associations	GF		100,000.00		-	100,000.00			
3000-300-1-3-03-009-003	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2024	Dec. 2024		GF		1,205,000.00		-	1,205,000.00			
3000-300-1-3-03-009-003-001	1. Conduct of Health and Wellness activities for capitol employees in the province (Capitolympics, Zumba, Weight Loss, etc)	PSYDO	Jan. 2024	Dec. 2024	Conducted of physical fitness activities / sporting events in the province.	GF		510,000.00		-	510,000.00			
3000-300-1-3-03-009-003-002	2. Conduct of Physical Fitness activities for the General Public (Governor's Cup and other events)	PSYDO	Jan. 2024	Dec. 2024		GF		300,000.00		-	300,000.00			
3000-300-1-3-03-009-003-003	3. Assistance to sports organizations in the conduct of physical activities in the province	PSYDO	Jan. 2024	Dec. 2024	Assisted physical fitness activities / sporting events in the province.	GF		100,000.00		-	100,000.00			
3000-300-1-3-03-009-003-004	4. Assistance to sectoral groups in their respective sports activities	PSYDO	Jan. 2024	Dec. 2024	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	GF		295,000.00		-	295,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-010	YOUTH DEVELOPMENT PROGRAM							1,140,000.00		-	1,140,000.00			
3000-300-1-3-03-010-001	1. Learning and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2024	Dec. 2024		GF		345,000.00		-	345,000.00			
3000-300-1-3-03-010-001-001	1. Conduct series of Youth Training / Seminars (SDGs, Mental Health, Youth Needs and SK Issues and Concerns)	PSYDO	Jan. 2024	Dec. 2024	Seven (7) episodes of youth development trainings / seminars conducted in 2024 benefiting more or less 250 Dabaonon Youth (125 male; 125 female)	GF		90,000.00		-	90,000.00			
3000-300-1-3-03-010-001-002	2. Assisted Capability Development activities	PSYDO	Jan. 2024	Dec. 2024	Five (5) Capability Build-up and Livelihood & Entrepreneur Activities assisted.	GF		120,000.00		-	120,000.00			
3000-300-1-3-03-010-001-003	3. Assisted Livelihood and Entrepreneurial activities		Jan. 2024	Dec. 2024					135,000.00			135,000.00		
3000-300-1-3-03-010-002	2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Jan. 2024	Dec. 2024		GF		400,000.00		-	400,000.00			
3000-300-1-3-03-010-002-001	1. Functional Provincial Youth Development Council (PYDC)	PSYDO	Jan. 2024	Dec. 2024	Sixteen (16) Youth and Youth Serving organizations re-activated.	GF		10,000.00		-	10,000.00			
3000-300-1-3-03-010-002-002	2. Identification and Accreditation of Youth & Youth Serving Organization	PSYDO	Jan. 2024	Dec. 2024			GF		15,000.00		-	15,000.00		
3000-300-1-3-03-010-002-003	3. Conduct and/or assisted DavNor Youth Camp	PSYDO	Jan. 2024	Dec. 2024	Ten (10) Leadership Training / Seminars conducted in CY 2024 (from 8 in 2023)	GF		30,000.00		-	30,000.00			
3000-300-1-3-03-010-002-004	4. Conduct and/or Assisted in Team Building Activities for Youth Organizations	PSYDO	Jan. 2024	Dec. 2024			GF		30,000.00		-	30,000.00		

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-010-002-005	5. Coordination with DepEd for Alternative Learning System; TESDA for Skills Training and organize OSY in the Province	PSYDO	Jan. 2024	Dec. 2024	Ten (10%) Percent decrease in number of Out-of-School Youth in the Province	GF		7,500.00		-	7,500.00			
3000-300-1-3-03-010-002-006	6. Conduct of Province-wide events for Out-of-School Youths through ALS (ALS-Lympics)	PSYDO	Jan. 2024	Dec. 2024		GF		30,000.00		-	30,000.00			
3000-300-1-3-03-010-002-007	7. Conduct of coordination meetings and awarding of DavNor Outstanding Youth	PSYDO	Jan. 2024	Dec. 2024	One (1) DavNor Outstanding Youth Award Conducted involving all cities / municipalities of Davao del Norte	GF		155,000.00		-	155,000.00			
3000-300-1-3-03-010-002-008	8. Conduct or assisted in Province-wide Advocacy Campaign on Sex Education, Anti-Drug Campaign, HIV Awareness, DRR-CCA, Environmental and Other Social Involvement.	PSYDO	Jan. 2024	Dec. 2024	Four (4) Advocacy campaigns conducted in the province, participated by more or less 200 Dabaonon Youth (100 male and 100 female)	GF		18,000.00		-	18,000.00			
3000-300-1-3-03-010-002-009	9. LYDO and LYDC Seminars and training with the National Youth Commission	PSYDO	Jan. 2024	Dec. 2024	Four (4) Seminars / Training conducted targeting various officers of LYDC and LYDO	GF		57,000.00		-	57,000.00			
3000-300-1-3-03-010-002-010	10. LYDO Quarterly Meeting	PSYDO	Jan. 2024	Dec. 2024		GF		27,500.00		-	27,500.00			
3000-300-1-3-03-010-002-011	11. TWG for Youth Development	PSYDO	Jan. 2024	Dec. 2024		GF		20,000.00		-	20,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-3-03-010-003	3. Art, Culture and Talents (ACT) Project	PSYDO	Jan. 2024	Dec. 2024		GF		395,000.00		-	395,000.00			
3000-300-1-3-03-010-003-001	1. Conduct of culture and arts workshop and competitions	PSYDO	Jan. 2024	Dec. 2024	Three hundred Thirty (330) participants participated in culture and arts workshops conducted by the provincial government (10% increased from CY 2023 - 165 male, 165 female).	GF		380,000.00		-	380,000.00			
3000-300-1-3-03-010-003-002	2. Assistance to youth in Regional, National and International Culture and Arts Competitions (NCCA, WCOPO and Other Competitions)	PSYDO	Jan. 2024	Dec. 2024	Five (5) Youth assisted in Regional, National or International Culture and Arts Competitions (2 male and 3 female).	GF		15,000.00		-	15,000.00			
3000-300-1-1-12-011	TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							11,612,000.00		150,000.00	11,762,000.00			
3000-300-1-1-12-011-001	1. Scholarship and Education Assistance Project	PADO-EWDD	Jan. 2024	Dec. 2024		GF		9,852,000.00		-	9,852,000.00			
3000-300-1-1-12-011-001-001	1. Conduct promotional campaign per LGU on the provincial scholarship program	PADO-EWDD	Jan. 2024	Dec. 2024	One (1) conducted promotional campaign per LGU on the provincial scholarship offerings on food and non-food related courses	GF		100,000.00		-	100,000.00			
3000-300-1-1-12-011-001-002	2. Facilitate the acceptance of provincial scholarship applications	PADO-EWDD	Jan. 2024	Dec. 2024	Two hundred (200) facilitated provincial scholarship applicants	GF		20,000.00		-	20,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-1-12-011-001-003	3. Prepare necessary documents related to granting of provincial scholarship	PADO-EWDD	Jan. 2024	Dec. 2024	Two hundred (200) prepared Memorandum of Agreement (MOA)	GF		30,000.00		-	30,000.00			
3000-300-1-1-12-011-001-004	4. Conduct scholarship orientation for qualified applicants	PADO-EWDD	Jan. 2024	Dec. 2024	One (1) conducted scholarship orientation	GF		100,000.00		-	100,000.00			
3000-300-1-1-12-011-001-005	5. Award provincial academic scholarship (full tuition)	PADO-EWDD	Jan. 2024	Dec. 2024	One hundred (100) awarded provincial academic scholarship (full tuition slots)	GF		9,552,000.00		-	9,552,000.00			
3000-300-1-1-12-011-001-006	6. Award provincial academic scholarship (educational aid)	PADO-EWDD	Jan. 2024	Dec. 2024	One hundred (100) awarded provincial academic scholarship (educational aid slots)	GF		50,000.00		-	50,000.00			
3000-300-1-1-12-011-002	2. Maintenance And Operation Of Davnor Tech-voc Center Project	PADO-EWDD	Jan. 2024	Dec. 2024		GF		910,000.00		150,000.00	1,060,000.00			
3000-300-1-1-12-011-002-001	1. Stakeholders and partners consultation	PADO-EWDD	Jan. 2024	Dec. 2024	Two (2) conducted stakeholders & partners consultation	GF		50,000.00			50,000.00			
3000-300-1-1-12-011-002-002	2. Program registration under Unified TVET Program Registration Systems (UTPRAS)	PADO-EWDD	Jan. 2024	Dec. 2024	Eight (8) programs registered under TVET	GF		30,000.00			30,000.00			
3000-300-1-1-12-011-002-003	3. Skills transfer and training delivery	PADO-EWDD	Jan. 2024	Dec. 2024	Eight (8) conducted skills transfer and training delivery	GF		825,000.00		150,000.00	975,000.00			
3000-300-1-1-12-011-002-004	4. Competency assessment	PADO-EWDD	Jan. 2024	Dec. 2024	Eight (8) conducted competency assessment			5,000.00		-	5,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-1-12-011-003	3. Technology and Livelihood Training Project	PADO-EWDD	Jan. 2024	Dec. 2024	Eight hundred (800) trained beneficiaries provided with sufficient competencies by the end of 2024	GF		850,000.00		-	850,000.00			
3000-300-1-1-12-011-003-001	1. Community profiling	PADO-EWDD	Jan. 2024	Dec. 2024		GF		30,000.00		-	30,000.00			
3000-300-1-1-12-011-003-002	2. Conduct social preparation	PADO-EWDD	Jan. 2024	Dec. 2024		GF		65,000.00		-	65,000.00			
3000-300-1-1-12-011-003-003	3. Training design and delivery	PADO-EWDD	Jan. 2024	Dec. 2024		GF		755,000.00		-	755,000.00			
3000-300-1-3-01-012	HUMAN CAPITAL ENHANCEMENT PROGRAM							1,389,500.00		-	1,389,500.00			
3000-300-1-2-05-012-001	1. Continuing studies for Local Development Project	PICKMO	Jan. 2024	Dec. 2024		GF		1,389,500.00		-	1,389,500.00			
3000-300-1-2-05-012-001-001	1. Conduct of Research/Surveys	PICKMO	Jan. 2024	Dec. 2024	One (1) Research/Survey conducted	GF		35,000.00		-	35,000.00			
3000-300-1-2-05-012-001-002	2. Conduct of Marketing and promotion of DNLI Courses/Programs	PICKMO	Jan. 2024	Dec. 2024	One (1) Marketing and Promotion of DNLI Courses/Programs conducted	GF		65,000.00		-	65,000.00			
3000-300-1-2-05-012-001-003	3. Conduct of Assessment/Evaluation for DNLI Applicants	PICKMO	Jan. 2024	Dec. 2024	One (1) Assessment/Evaluation for DNLI Applicants conducted	GF		20,000.00		-	20,000.00			
3000-300-1-2-05-012-001-004	4. Provision of Assistance during Enrollment of Students	PICKMO	Jan. 2024	Dec. 2024	Two (2) Enrollment Periods assisted	GF		25,000.00		-	25,000.00			
3000-300-1-2-05-012-001-005	5. Conduct of Provincial Advisory Board (PAB) Meetings	PICKMO	Jan. 2024	Dec. 2024	One (1) DNLI Provincial Advisory Board (PAB) Meetings conducted	GF		140,000.00		-	140,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-300-1-2-05-012-001-006	6. Facilitate and Monitor DNLI Class Sessions	PICKMO	Jan. 2024	Dec. 2024	Six (6) Classes facilitated and monitored	GF		30,000.00		-	30,000.00			
3000-300-1-2-05-012-001-007	7. Provision of facilities for DNLI Function Hall, Classrooms and Library	PICKMO	Jan. 2024	Dec. 2024	Ten (10) Sets of tables and chairs, and equipment provided for DNLI Function Hall, Classrooms and Library with professional services of librarian, support staff and IT expert for mini-library set-up	GF		80,000.00		-	80,000.00			
3000-300-1-2-05-012-001-008	8. Conduct of DNLI Training/Seminars	PICKMO	Jan. 2024	Dec. 2024	Two (2) Trainings/ Seminars conducted	GF		400,000.00		-	400,000.00			
3000-300-1-2-05-012-001-009	9. Conduct of DNLI General Assembly	PICKMO	Jan. 2024	Dec. 2024	One (1) DNLI General Assembly conducted	GF		110,000.00		-	110,000.00			
3000-300-1-2-05-012-001-010	10. Conduct of DNLI Graduation	PICKMO	Jan. 2024	Dec. 2024	One (1) DNLI Graduation conducted	GF		454,500.00		-	454,500.00			
3000-300-1-2-05-012-001-011	11. Conduct of DNLI Strategic Planning, Assessment and Review	PICKMO	Jan. 2024	Dec. 2024	One (1) DNLI Strategic Planning, Assessment and Review conducted	GF		30,000.00		-	30,000.00			
3000-700-1-1-12-013	COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							3,220,700.00		70,000.00	3,290,700.00			
3000-700-1-1-12-013-001	1. Shelter Assistance Project	PADO-SPPD	Jan. 2024	Dec. 2024		GF		2,872,500.00		-	2,872,500.00			
3000-700-1-1-12-013-001-001	1. Coordination meetings to target beneficiaries and other key project stakeholders for prospective Housing Projects	PADO-SPPD	Jan. 2024	Dec. 2024	Four (4) meetings conducted per sites	GF		10,000.00		-	10,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-013-001-002	2. Land banking and engage to Housing Financial Institutions re: potential sites for housing project and conduct groundbreaking	PADO-SPPD	Jan. 2024	Dec. 2024	Two (2) National Government Agencies (NHA and DSHUD) coordinated	GF		100,000.00		-	100,000.00			
3000-700-1-1-12-013-001-003	3. Skills training and seminars to IPs Pabahay beneficiaries and Urban Poor Association	PADO-SPPD	Jan. 2024	Dec. 2024	One hundred (100) households of IPs Pabahay and 20 household members of a homeowners association are trained	GF		72,500.00		-	72,500.00			
3000-700-1-1-12-013-001-004	4. Ocular inspection/survey and drone mapping for prospective housing	PADO-SPPD	Jan. 2024	Dec. 2024	Two (2) Two sites prospective for housing project inspected/surveyed/drone mapped	GF		190,000.00		-	190,000.00			
3000-700-1-1-12-013-001-005	5. Social Preparation for the beneficiaries' awareness of their situation, project background, community involvement and community participation facilitated	PADO-SPPD	Jan. 2024	Dec. 2024	Twenty-Five (25) Beneficiaries provided with Technical Assistance in Housing Construction	GF		2,500,000.00		-	2,500,000.00			
3000-700-1-1-12-013-002	2. Special Program/Projects Facilitation	PADO-SPPD	Jan. 2024	Dec. 2024		GF		146,000.00		70,000.00	216,000.00			
3000-700-1-1-12-013-002-001	1. Profiling of project beneficiaries	PADO-SPPD	Jan. 2024	Dec. 2024	Four (4) beneficiaries profiled and validated	GF		30,000.00		-	30,000.00			
3000-700-1-1-12-013-002-002	2. Site assessment and validation of proposed projects	PADO-SPPD	Jan. 2024	Dec. 2024	Four (4) project sites validated and assessed	GF		50,000.00		-	50,000.00			
3000-700-1-1-12-013-002-003	3. Conduct of coordination meetings with project stakeholders	PADO-SPPD	Jan. 2024	Dec. 2024	Five (5) coordination meetings conducted	GF		58,000.00		-	58,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-700-1-1-12-013-002-004	4. Monitoring and evaluation of special projects	PADO-SPPD	Jan. 2024	Dec. 2024	Two (2) Semestral Report consolidated	GF		8,000.00		70,000.00	78,000.00			
3000-700-1-1-12-013-003	3. Public-Private Partnership Project	PADO-SPPD	Jan. 2024	Dec. 2024	Capacity building program for the PPP-Regulatory Authority, PPP- Selection Committee and PPP-Technical Working Group	GF		202,200.00		-	202,200.00	202,200.00		A513-01
3000-700-1-1-12-013-003-001	1. Facilitate the conduct of trainings for PPP-Regulatory Authority, PPP- Selection Committee and PPP-Technical Working Group	PADO-SPPD	Jan. 2024	Dec. 2024		GF		70,000.00		-	70,000.00			
3000-700-1-1-12-013-003-002	2. Facilitate PPP Code updating and enhancement	PADO-SPPD	Jan. 2024	Dec. 2024	Linkages/networking with partner agencies like DILG, NEDA, NGOs/POs and PPP Center of the Philippines strengthened	GF		15,000.00		-	15,000.00			
3000-700-1-1-12-013-003-003	3. Conduct of coordination /stakeholders meetings with NEDA, DILG, PPP Center of the Phil., NGOs/POs	PADO-SPPD	Jan. 2024	Dec. 2024	PPP project packaged for prospecting	GF		20,000.00		-	20,000.00			
3000-700-1-1-12-013-003-004	4. Conduct coordination meetings with DNIPC, private investors and key project stakeholders	PADO-SPPD	Jan. 2024	Dec. 2024		GF		97,200.00		-	97,200.00			

Prepared by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELITA C. PALERO, CPA
 Provincial. Budget Officer

Attested by:


EDWIN I. TUBARIB
 Governor

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
ECONOMIC SERVICES								124,913,344.00		100,340,297.00	225,253,641.00			
8000-000-1-1-08-001	INFRASTRUCTURE DEVELOPMENT PROGRAMS							81,800,000.00		37,805,385.00	119,605,385.00			
8000-000-1-1-08-001-001	1. Repair / Maintenance of Provincial Roads	PEO	Jan. 2024	Dec. 2024		20% DF		80,300,000.00		-	80,300,000.00	80,300,000.00		A634-06
8000-000-1-1-08-001-001-001	1.1 Road Maintenance of Provincial Roads (DISTRICT I)	PEO	Jan. 2024	Dec. 2024	547.02 km of Provincial Roads repaired and maintained	20% DF		50,600,000.00		-	50,600,000.00	Please see Annex D-1 for more details		
8000-000-1-1-08-001-001-002	1.2 Road Maintenance of Provincial Roads (DISTRICT II)	PEO	Jan. 2024	Dec. 2024	310.66 km of Provincial Roads repaired and maintained	20% DF		29,700,000.00		-	29,700,000.00	Please see Annex D-2 for more details		
8000-000-1-1-08-001-002	2. Improvement of Provincial Roads and Bridges	PEO	Jan. 2024	Dec. 2024		20% DF				5,700,385.00	5,700,385.00			
8000-000-1-1-08-001-002-001	1. Upgrading of Jct. Highway - Ising - Magsaysay Provincial Road (Phase II), Carmen	PEO	Jan. 2024	Dec. 2024	200 mtrs of provincial road upgraded	20% DF				5,700,385.00	5,700,385.00	5,700,385.00		A634-04
8000-000-1-1-08-001-003	3. Various Government Building and Facilities Development Project	PEO	Jan. 2024	Dec. 2024		20% DF		-		12,805,000.00	12,805,000.00			
8000-000-1-1-08-001-003-001	1. Construction of Barangay Hall (Phase II), Brgy. Doña Andrea, Asuncion	PEO	Jan. 2024	Dec. 2024	1 barangay hall constructed	20% DF		-		1,000,000.00	1,000,000.00			
8000-000-1-1-08-001-003-002	2. Construction of Barangay Hall, Brgy. Esperanza, Sto. Tomas	PEO	Jan. 2024	Dec. 2024	1 barangay hall constructed	20% DF		-		2,000,000.00	2,000,000.00			
8000-000-1-1-08-001-003-003	3. Construction of Barangay Hall (Phase II), Brgy. Magatos, Asuncion	PEO	Jan. 2024	Dec. 2024	1 barangay hall constructed	20% DF		-		1,000,000.00	1,000,000.00			
8000-000-1-1-08-001-003-004	4. Improvement of Barangay Hall (Phase II), Brgy. Kipalili, San Isidro	PEO	Jan. 2024	Dec. 2024	1 barangay hall improved	20% DF		-		425,000.00	425,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-003-005	5. Const. of PEO Sub-Office Commercial Building (Phase II), Brgy. Kinawitnon, IGACOS	PEO	Jan. 2024	Dec. 2024	1 peo sub office commercial building constructed	20% DF		-		1,500,000.00	1,500,000.00			
8000-000-1-1-08-001-003-006	6. Construction of Barangay Hall (Phase II), Brgy. Canatan, Asuncion	PEO	Jan. 2024	Dec. 2024	1 barangay hall constructed	20% DF		-		880,000.00	880,000.00			
8000-000-1-1-08-001-003-007	7. Impv't./Rehab. Of PPDO Building (Phase II), Government Center, Brgy. Mankilam, Tagum City	PEO	Jan. 2024	Dec. 2024	1 ppdo building ppdo building impv't./rehabilitated	20% DF		-		2,000,000.00	2,000,000.00			
8000-000-1-1-08-001-003-008	8. Construction of Legislative Building (Phase II), Talaingod	PEO	Jan. 2024	Dec. 2024	1 legislative building constructed	20% DF		-		3,000,000.00	3,000,000.00			
8000-000-1-1-08-001-003-009	9. Construction of COMELEC Building (Phase III), Brgy. Mankilam, Tagum City	PEO	Jan. 2024	Dec. 2024	1 comelec building constructed	20% DF		-		1,000,000.00	1,000,000.00			
8000-000-1-1-08-001-004	4. Road Opening Project	PEO	Jan. 2024	Dec. 2024		20% DF		-		1,000,000.00	1,000,000.00			
8000-000-1-1-08-001-004-001	Road Opening of Tayapoc Tagbitan-ag-Tagbitinao Guilon, IGACOS		Jan. 2024	Dec. 2024	150 mtrs. Of road opened	20% DF		-		1,000,000.00	1,000,000.00			
8000-000-1-1-08-001-005	5. Slope Protection & Land Development Project	PEO	Jan. 2024	Dec. 2024		20% DF		-		3,800,000.00	3,800,000.00			
8000-000-1-1-08-001-005-001	Slope Protection along Ising - Sadpodon - Taba - Diladila Provincial Road		Jan. 2024	Dec. 2024	320 mtrs. of slope protection constructed	20% DF		-		3,800,000.00	3,800,000.00	3,800,000.00		A224-02
8000-000-1-1-08-001-006	6. Various Local Roads and Drainage Development Project	PEO	Jan. 2024	Dec. 2024		20% DF		1,500,000.00		14,500,000.00	16,000,000.00			
8000-000-1-1-08-001-006-001	1. Construction of 10.0 In.m. Flat Slab Bridge, Brgy. Kinamayan, Sto. Tomas	PEO	Jan. 2024	Dec. 2024	10 mtrs of flat slab constructed	20% DF		-		9,500,000.00	9,500,000.00	9,500,000.00		A634-07

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-001-006-002	2. Construction of Canal Lining at Kabuayan Tu Dibabawon, Brgy. Sto. Niño, New Corella	PEO	Jan. 2024	Dec. 2024	540 mtrs. of canal lining constructed	20% DF				2,000,000.00	2,000,000.00			
8000-000-1-1-08-001-006-003	3. Desiltation of San Agustin - Nueva Fuerza - Mesaoy Creek (Phase II)	PEO	Jan. 2024	Dec. 2024	1.58 kms. of creek desilted	20% DF		1,500,000.00			1,500,000.00			
8000-000-1-1-08-001-006-004	4. Upgrading of Barangay Road, Brgy. Tagdaliao, IGACOS	PEO	Jan. 2024	Dec. 2024	120 mtrs. of barangay road upgraded	20% DF		-		3,000,000.00	3,000,000.00	3,000,000.00		A634-07
8000-000-1-1-08-002	PEACE AND ORDER PROGRAM							-		62,244,912.00	62,244,912.00			
8000-000-1-1-08-002-001	1. Improvement of Provincial Roads and Bridges	PEO	Jan. 2024	Dec. 2024		20% DF		-		45,000,000.00	45,000,000.00			
8000-000-1-1-08-002-001-001	1. Road Upgrading of Mesaoy - Jct. Mahayahay Provincial Road (Phase II), New Corella	PEO	Jan. 2024	Dec. 2024	600 mtrs of provincial road upgraded	20% DF		-		15,000,000.00	15,000,000.00	15,000,000.00		A634-04
8000-000-1-1-08-002-001-002	2. Upgrading of Jct. New Visayas - Buan Provincial Road, Asuncion	PEO	Jan. 2024	Dec. 2024	600 mtrs of provincial road upgraded	20% DF		-		15,000,000.00	15,000,000.00	15,000,000.00		A634-04
8000-000-1-1-08-002-001-003	3. Upgrading of Daligdigon - Lumabag Provincial Road, Talaingod	PEO	Jan. 2024	Dec. 2024	600 mtrs of provincial road upgraded	20% DF		-		15,000,000.00	15,000,000.00	15,000,000.00		A634-04
8000-000-1-1-08-002-002	2. Various Water System Development Project	PEO	Jan. 2024	Dec. 2024		20% DF		-		5,000,000.00	5,000,000.00			
8000-000-1-1-08-002-002-001	1. Construction of Rainwater Collector at Balai Lupowanan, Sitio Nasilaban, Brgy. Palma Gil, Talaingod	PEO	Jan. 2024	Dec. 2024	1 water collector constructed	20% DF		-		2,500,000.00	2,500,000.00			
8000-000-1-1-08-002-002-002	2. Construction of Rainwater Collector at Kabuayan Tu Dibabawon, Brgy. Sto. Niño, New Corella	PEO	Jan. 2024	Dec. 2024	1 water collector constructed	20% DF		-		2,500,000.00	2,500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-08-002-003	3. Road Opening Project	PEO	Jan. 2024	Dec. 2024		20% DF				4,044,912.00	4,044,912.00			
8000-000-1-1-08-002-003-001	1. Road Opening of Bdry. Suaron to Prk. 10 Brgy. Florida, Kapalong	PEO	Jan. 2024	Dec. 2024	300 mtrs. Of road opened	20% DF				2,000,000.00	2,000,000.00			
8000-000-1-1-08-002-003-002	2. Road Opening of Sitio Milyong to Sitio Baugan, Talaingod	PEO	Jan. 2024	Dec. 2024	300 mtrs. Of road opened	20% DF				2,044,912.00	2,044,912.00			
8000-000-1-1-08-002-004	4. Slope Protection & Land Development Project	PEO	Jan. 2024	Dec. 2024		20% DF		-		8,200,000.00	8,200,000.00			
8000-000-1-1-08-002-004-001	1. Slope Protection at Kabauyan Tu Dibabawon Site, Brgy. Sto. Niño, New Corella	PEO	Jan. 2024	Dec. 2024	564 mtrs. of slope protection constructed	20% DF		-		2,200,000.00	2,200,000.00	2,200,000.00		A224-02
8000-000-1-1-08-002-004-002	2. Slope Protection at New Cortez Bridge, Brgy. New Cortez, New Corella	PEO	Jan. 2024	Dec. 2024	25 mtrs. of slope protection constructed	20% DF		-		6,000,000.00	6,000,000.00	6,000,000.00		A224-02
8000-000-1-1-16-003	FOOD SUFFICIENCY PROGRAM							14,713,844.00		-	14,713,844.00			
8000-000-1-1-16-003-001	1. Cereals Enhancement Project	PAGRO	Jan. 2024	Dec. 2024		GF/ 20% DF		904,800.00		-	904,800.00			
8000-000-1-1-16-003-001-001	1. Provision of upland rice seeds	PAGRO	Jan. 2024	Dec. 2024	Two hundred (200) bags of upland rice seeds distributed in 2024	20% DF		204,800.00		-	204,800.00	204,800.00		A112-04
8000-000-1-1-16-003-001-002	2. Provision of hybrid corn seed	PAGRO	Jan. 2024	Dec. 2024	Fifty (50) bags of hybrid corn seed distributed in 2024	20% DF		365,000.00		-	365,000.00	365,000.00		A112-04
						GF		335,000.00		-	335,000.00	335,000.00		A112-04
8000-000-1-1-16-003-002	2. Fishery Enhancement Project	PAGRO	Jan. 2024	Dec. 2024		GF/ 20% DF		1,952,679.00		-	1,952,679.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-003-002-001	1. Support to Fishery Law Enforcement Task Force	PAGRO	Jan. 2024	Dec. 2024	Increased law enforcement visibility in coastal areas and provided incentives to CFARMC Officers	GF		735,843.00		-	735,843.00	735,843.00		A122-05
8000-000-1-1-16-003-002-002	2. Provision of environment friendly fishing gears to deserving recipients	PAGRO	Jan. 2024	Dec. 2024	Provided livelihood assistance to fisherfolk	20% DF		296,920.00		-	296,920.00			
8000-000-1-1-16-003-002-003	3. Distribution of feeds in support to Inland Fisheries and maintained fish hatchery	PAGRO	Jan. 2024	Dec. 2024		GF		312,000.00		-	312,000.00			
						20% DF		122,000.00		-	122,000.00			
8000-000-1-1-16-003-002-004	4. Conduct of trainings for Technicians Updating, Marine, Enforcement and Organizational strengthening	PAGRO	Jan. 2024	Dec. 2024	Capacitated fisherfolk on fishery technologies and GAD awareness	GF		162,000.00		-	162,000.00			
8000-000-1-1-16-003-002-005	5. Conduct of quarterly meeting of Provincial Fisheries Technicians/ coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration	PAGRO	Jan. 2024	Dec. 2024	Capacitated fisherfolk on fishery technologies and GAD awareness	GF		174,416.00		-	174,416.00			
						20% DF		149,500.00		-	149,500.00			
8000-000-1-1-16-003-003	3. High Value Crops Development Project	PAGRO	Jan. 2024	Dec. 2024	Distributed farm inputs to develop underutilized land	GF/ 20% DF		4,233,365.00		-	4,233,365.00			
8000-000-1-1-16-003-003-001	1. Distribution of farm inputs to develop underutilized land	PAGRO	Jan. 2024	Dec. 2024		GF		1,558,000.00		-	1,558,000.00			
						20% DF		1,489,400.00		-	1,489,400.00			
8000-000-1-1-16-003-003-002	2. Distribution of vegetable planting materials for vegetable production	PAGRO	Jan. 2024	Dec. 2024	Distributed planting materials for vegetable production	20% DF		1,152,690.00		-	1,152,690.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-003-003	3. Establishment of vegetable seed production area	PAGRO	Jan. 2024	Dec. 2024	Established vegetable seed production area	20% DF		33,275.00			33,275.00			
8000-000-1-1-16-003-004	4. Agri-Business Development Project	PAGRO	Jan. 2024	Dec. 2024		GF		840,000.00		-	840,000.00			
8000-000-1-1-16-003-004-001	1. Conduct of meetings	PAGRO	Jan. 2024	Dec. 2024	Thirty-One (31) meetings conducted	GF		600,000.00		-	600,000.00			
8000-000-1-1-16-003-004-002	2. Conduct of trainings	PAGRO	Jan. 2024	Dec. 2024	Four (4) trainings conducted	GF		65,000.00		-	65,000.00			
8000-000-1-1-16-003-004-003	3. Conduct of youth camp	PAGRO	Jan. 2024	Dec. 2024	One (1) provincial youth camp conducted	GF		55,000.00		-	55,000.00			
8000-000-1-1-16-003-004-004	4. Conduct of RIC Achievement Day	PAGRO	Jan. 2024	Dec. 2024	One (1) achievement day conducted	GF		54,000.00		-	54,000.00			
8000-000-1-1-16-003-004-005	5. Conduct of investment forum	PAGRO	Jan. 2024	Dec. 2024	Two (2) market linking/ investment forums conducted	GF		30,000.00		-	30,000.00			
8000-000-1-1-16-003-004-006	6. Conduct of Gawad Saka coordination meeting	PAGRO	Jan. 2024	Dec. 2024	One (1) meeting conducted	GF		6,000.00		-	6,000.00			
8000-000-1-1-16-003-004-007	7. Conduct of Gawad Saka Provincial Awarding	PAGRO	Jan. 2024	Dec. 2024	One (1) awarding activity conducted	GF		30,000.00		-	30,000.00			
8000-000-1-1-16-003-005	5. Agricultural Support Services Project	PAGRO	Jan. 2024	Dec. 2024		GF/ 20% DF		2,897,000.00		-	2,897,000.00			
8000-000-1-1-16-003-005-001	1. Production of banana tissue culture plantlets	PAGRO	Jan. 2024	Dec. 2024	Two hundred (200) corms processed to produce 60,000 plantlets	GF		1,296,500.00		-	1,296,500.00			
			Jan. 2024	Dec. 2024		20% DF		200,000.00		-	200,000.00			
8000-000-1-1-16-003-005-002	2. Improvement and maintenance of banana seed garden	PAGRO	Jan. 2024	Dec. 2024	One (1) hectare of banana seed garden improved and maintained	GF		319,000.00		-	319,000.00			
			Jan. 2024	Dec. 2024		20% DF		50,000.00		-	50,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-16-003-005-003	3. Production of trichocards	PAGRO	Jan. 2024	Dec. 2024	Eight (8) cages of sitotroga moth egg production maintained to produce 4,000 trichocards	GF		165,500.00		-	165,500.00			
			Jan. 2024	Dec. 2024		20% DF		70,000.00		-	70,000.00			
8000-000-1-1-16-003-005-004	4. Production of biopesticide for pest control	PAGRO	Jan. 2024	Dec. 2024	Five Thousand (5000) liters of biopesticide concoctions produced	GF		186,500.00		-	186,500.00			
			Jan. 2024	Dec. 2024		20% DF		82,500.00		-	82,500.00			
8000-000-1-1-16-003-005-005	5. Production of trichoderma	PAGRO	Jan. 2024	Dec. 2024	Fifty Thousand (50000) packs of pure culture trichoderma fungus produced	GF		187,000.00		-	187,000.00			
			Jan. 2024	Dec. 2024		20% DF		130,000.00		-	130,000.00			
8000-000-1-1-16-003-005-006	6. Production of metharizium	PAGRO	Jan. 2024	Dec. 2024	Three Thousand (3000) packs of metharizium produced	20% DF		100,000.00		-	100,000.00			
8000-000-1-1-16-003-005-007	7. Production of mushroom spawn	PAGRO	Jan. 2024	Dec. 2024	Three Thousand (3000) mushroom spawn produced	20% DF		90,000.00		-	90,000.00			
8000-000-1-1-16-003-005-008	8. Processed agricultural commodities into value added products	PAGRO	Jan. 2024	Dec. 2024	Four (4) agricultural commodities processed	GF		10,000.00		-	10,000.00			
			Jan. 2024	Dec. 2024		20% DF		10,000.00		-	10,000.00			
8000-000-1-1-16-003-006	6. On-Farm Research Project	PAGRO	Jan. 2024	Dec. 2024		GF/ 20% DF		1,786,000.00		-	1,786,000.00			
8000-000-1-1-16-003-006-001	1. Conduct on-going research studies under the priority commodities in the province	PAGRO	Jan. 2024	Dec. 2024	Conducted research study/ demonstration trial	GF		1,456,000.00		-	1,456,000.00	1,456,000.00		A112-02
			Jan. 2024	Dec. 2024		20% DF		330,000.00		-	330,000.00	330,000.00		A112-02
8000-000-1-1-16-003-007	7. Operation and Maintenance of Farm Machinery and Equipment	PAGRO	Jan. 2024	Dec. 2024	Provided affordable farm tractor and other machinery services to agricultural production areas	GF/ 20% DF		2,100,000.00		-	2,100,000.00			
8000-000-1-1-16-003-007-001	1. Repair and Maintenance of farm machinery and equipments	PAGRO	Jan. 2024	Dec. 2024		GF		1,516,000.00		-	1,516,000.00			
			Jan. 2024	Dec. 2024		20% DF		584,000.00		-	584,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-17-004	LIVESTOCK DEVELOPMENT PROGRAM							4,020,700.00		190,000.00	4,210,700.00			
8000-000-1-1-17-004-001	1. Livestock and Poultry Production and Restocking Project	PVO	Jan. 2024	Dec. 2024		GF/ 20%DF		18,380,000.00		1,500,000.00	19,880,000.00			
8000-000-1-1-17-004-001-001	1. Establishment of livestock production facility	PVO	Jan. 2024	Dec. 2024	Livestock production area maintained as source of animal for distribution	20% DF		9,800,000.00		-	9,800,000.00			
8000-000-1-1-17-004-001-002	2. Multiplier farm's ground development	PVO	Jan. 2024	Dec. 2024		GF		6,400,000.00		-	6,400,000.00			
8000-000-1-1-17-004-001-003	3. Construction and Repair of poultry and goat houses and other facilities.	PVO	Jan. 2024	Dec. 2024		20% DF		800,000.00		-	800,000.00			
8000-000-1-1-17-004-001-004	4. Purchase of additional incubator setter and hatcher	PVO	Jan. 2024	Dec. 2024		20% DF		800,000.00		-	800,000.00			
8000-000-1-1-17-004-001-005	5. Conduct of program orientation and briefing of recipients	PVO	Jan. 2024	Dec. 2024	Project recipients, animal performance and income generated	GF		180,000.00		-	180,000.00			
8000-000-1-1-17-004-001-006	6. Purchase of additional poultry and goat breeder stocks	PVO	Jan. 2024	Dec. 2024	Animal breeding and upgrading services	GF				1,500,000.00	1,500,000.00			
8000-000-1-1-17-004-001-007	7. Pasture and forage development	PVO	Jan. 2024	Dec. 2024		GF		400,000.00		-	400,000.00			
8000-000-1-1-17-004-002	2. Animal Health Care and Disease Mgt. Project	PVO	Jan. 2024	Dec. 2024	Produced genetically and phenotypically superior offspring	GF/ 20%DF		1,960,000.00		120,000.00	2,080,000.00	2,080,000.00		A114-14
8000-000-1-1-17-004-002-001	1. Conduct of Animal Services (Deworming, Treatment, Vitamin Prophylaxis, and Vaccination).	PVO	Jan. 2024	Dec. 2024		20% DF		400,000.00		-	400,000.00			
8000-000-1-1-17-004-002-002	2. Monitoring and inventory of existing project areas	PVO	Jan. 2024	Dec. 2024		GF		1,440,000.00		-	1,440,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-17-004-002-003	3. Livestock and poultry surveillance and monitoring and conduct of coordination meetings with LGU's	PVO	Jan. 2024	Dec. 2024	Produced genetically and phenotypically superior offspring	GF		120,000.00		-	120,000.00			
8000-000-1-1-17-004-002-004	4. Monitoring and evaluation	PVO	Jan. 2024	Dec. 2024		GF				120,000.00	120,000.00			
8000-000-1-1-17-004-003	3. Rabies Control and Prevention Project	PVO	Jan. 2024	Dec. 2024	Vaccinated population and report on human rabies cases	GF/ 20%DF		1,661,000.00		-	1,661,000.00			
8000-000-1-1-17-004-003-001	1. Conduct of massive vaccination activities.	PVO	Jan. 2024	Dec. 2024		20% DF		300,000.00		-	300,000.00			
8000-000-1-1-17-004-003-002	2. Conduct of information, education and communication advocacies and symposiums	PVO	Jan. 2024	Dec. 2024		GF		1,361,000.00		-	1,361,000.00			
8000-000-1-1-17-004-004	4. Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2024	Dec. 2024		Established an efficient and effective disease surveillance and monitoring mechanism in the province.	GF/ 20%DF		130,000.00		-	130,000.00		
8000-000-1-1-17-004-004-001	1. Conduct of blood, fecal and tissue collection	PVO	Jan. 2024	Dec. 2024	GF			20,000.00		-	20,000.00			
8000-000-1-1-17-004-004-002	2. Prophylactic treatment	PVO	Jan. 2024	Dec. 2024	20% DF			90,000.00		-	90,000.00			
8000-000-1-1-17-004-004-003	3. Conduct of blood and fecal examination and evaluation and processing of frozen goat's semen	PVO	Jan. 2024	Dec. 2024	GF			20,000.00		-	20,000.00			
8000-000-1-1-17-004-005	5. Dairy Development Project	PVO	Jan. 2024	Dec. 2024	Dairy Production Support services Pasture and forage areas developed Disease prevention and control Milk production increased Dairy plant managed	GF/ 20%DF		269,700.00		70,000.00	339,700.00			
8000-000-1-1-17-004-005-001	1. Conduct of deworming, vitamin administration, prophylactic, vaccination and emergency treatments	PVO	Jan. 2024	Dec. 2024		20% DF		100,000.00			100,000.00			
8000-000-1-1-17-004-005-002	2. Operation, management and repair and maintenance of dairy plant	PVO	Jan. 2024	Dec. 2024		20% DF		169,700.00			169,700.00			
8000-000-1-1-17-004-005-003	3. Monitoring and evaluation	PVO	Jan. 2024	Dec. 2024		GF				70,000.00	70,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-005-001-005	HUMAN CAPITAL ENHANCEMENT PROGRAM							1,723,500.00		-	1,723,500.00			
8000-000-1-1-12-005-001	1. Cooperative Enhancement Project	PADO-CIDD	Jan. 2024	Dec. 2024		GF		1,723,500.00		-	1,723,500.00			
8000-000-1-1-12-005-001-001	1. Coordination/ collaboration with Coop Dev't Councils (CDCs) and Other Stakeholders	PADO-CIDD	Jan. 2024	Dec. 2024	Twenty-Two (22) coordination meetings with the partner agencies conducted/ facilitated	GF		200,000.00		-	200,000.00			
8000-000-1-1-12-005-001-002	2. Updating of Cooperative Data Base	PADO-CIDD	Jan. 2024	Dec. 2024	Two hundred Sixty-Two (262) cooperatives monitored/profile updated	GF		10,000.00		-	10,000.00			
8000-000-1-1-12-005-001-003	3. Conduct Coop Information Dissemination and Promotion	PADO-CIDD	Jan. 2024	Dec. 2024	Twelve (12) Coordination meetings conducted	GF		73,500.00		-	73,500.00			
8000-000-1-1-12-005-001-004	4. Conduct of Monitoring & Evaluation	PADO-CIDD	Jan. 2024	Dec. 2024	Two hundred Sixty-Two (262) coops monitored/ evaluated	GF		130,000.00		-	130,000.00			
8000-000-1-1-12-005-001-005	5. Strengthening of coop/coop members' capacity and competence	PADO-CIDD	Jan. 2024	Dec. 2024	Forty-Five (45) Training and seminars conducted	GF		770,000.00		-	770,000.00			
8000-000-1-1-12-005-001-006	6. Conduct of Mid-Year/Year-End Evaluation	PADO-CIDD	Jan. 2024	Dec. 2024	Two (2) Mid-Year/Year End Evaluation conducted/ facilitated	GF		80,000.00		-	80,000.00			
8000-000-1-1-12-005-001-007	7. Conduct of Cooperative Month Celebration	PADO-CIDD	Jan. 2024	Dec. 2024	Celebrated COOP Month	GF		150,000.00		-	150,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-005-001-008	8. Participation to Regional, National Cooperative Convention/Summit	PADO-CIDD	Jan. 2024	Dec. 2024	Participated Cooperative summit/conventions	GF		50,000.00		-	50,000.00			
8000-000-1-1-12-005-001-009	9. Cooperatives award and recognition	PADO-CIDD	Jan. 2024	Dec. 2024	Four (4) types of cooperatives recognized/awarded	GF		180,000.00		-	180,000.00			
8000-000-1-1-12-005-001-010	10. Loan and Credit Facilitation for Cooperatives	PADO-CIDD	Jan. 2024	Dec. 2024	Sixteen (16) coops members' loan approval/funding from Fls assisted	GF		80,000.00		-	80,000.00			
8000-000-1-1-12-006	TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM							3,298,000.00		-	3,298,000.00			
8000-000-1-1-12-006-001	1. Trade and Investment Promotion, Facilitation and Generation Project	PADO-DNIPC	Jan. 2024	Dec. 2024		GF		1,584,500.00		-	1,584,500.00			
8000-000-1-1-12-006-001-001	1. Coordination and collaboration with partner agencies, potential investors and stakeholders	PADO-DNIPC	Jan. 2024	Dec. 2024	18 coordination and collaboration meeting conducted/facilitated with partner agencies, potential investors and stakeholders	GF		162,000.00		-	162,000.00			
8000-000-1-1-12-006-001-002	2. Updating of trade and industry database	PADO-DNIPC	Jan. 2024	Dec. 2024	100% updated Socio-Economic Profile	GF		22,500.00		-	22,500.00			
8000-000-1-1-12-006-001-003	3. Conduct and participate in investment fairs & exhibits, business matching/mission/forum and production of investment collaterals	PADO-DNIPC	Jan. 2024	Dec. 2024	16 business missions, matching, trade fairs and exhibits and forums participated	GF		1,190,000.00		-	1,190,000.00			
8000-000-1-1-12-006-001-004	4. Quad – media marketing and promotion	PADO-DNIPC	Jan. 2024	Dec. 2024	Maintained Invest now in DavNor webpage	GF		35,000.00			35,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-006-001-005	5. Conduct of RBME	PADO-DNIPC	Jan. 2024	Dec. 2024	One hundred (100%) Percent updated LGU's Investment Incentives Code	GF		65,000.00		-	65,000.00			
8000-000-1-1-12-006-001-006	6. A Talk-Show Program on the Investment Promotion of the Province Davao del Norte	PADO-DNIPC	Jan. 2024	Dec. 2024	Eleven (11) Conducted 11 episodes with the participation of 11 LGUs, partner agencies, and stakeholders	GF		110,000.00		-	110,000.00			
8000-000-1-1-12-006-002	2. Micro, Small and Medium Enterprise (MSME) Development Project	PADO-DNIPC	Jan. 2024	Dec. 2024		GF		1,213,500.00		-	1,213,500.00	1,213,500.00		A513-02
8000-000-1-1-12-006-002-001	1. Product labelling and packaging assistance	PADO-DNIPC	Jan. 2024	Dec. 2024	15 product labelling and packaging assisted	GF		138,000.00			138,000.00			
8000-000-1-1-12-006-002-002	2. MSME Business Continuity & Recovery Plan	PADO-DNIPC	Jan. 2024	Dec. 2024	5 MSMEs Business Continuity & Recovery Plan formulated/ approved	GF		40,000.00		-	40,000.00			
8000-000-1-1-12-006-002-003	3. Conduct capability/skills and business related trainings to Micro/Small and Medium Entrepreneurs (MSMEs), Shared Service Facility (SSF) and Comprehensive Agrarian Reform Program (CARP)	PADO-DNIPC	Jan. 2024	Dec. 2024	2 capability building 475 participants (male/female) No. of Male – 150 No. of Female - 325	GF		693,000.00		-	693,000.00			
8000-000-1-1-12-006-002-004	4. Formulation of Provincial MSME Development Plan 2023-2028	PADO-DNIPC	Jan. 2024	Dec. 2024	1 Approved Provincial MSME Development Plan 2023 – 2028	GF		130,000.00		-	130,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-006-002-005	5. Coordination meeting with financial institution and partner agencies	PADO-DNIPC	Jan. 2024	Dec. 2024	15 coordination meeting conducted with financial institution and partner agencies	GF		82,500.00		-	82,500.00			
8000-000-1-1-12-006-002-006	6. Conduct credit financing orientation to the MSMEs applicants	PADO-DNIPC	Jan. 2024	Dec. 2024	5 financing orientation conducted for MSMEs applicants	GF		60,000.00		-	60,000.00			
8000-000-1-1-12-006-002-007	7. Conduct of RBME	PADO-DNIPC	Jan. 2024	Dec. 2024	10 site visitations of potential SSF beneficiaries conducted	GF		70,000.00		-	70,000.00			
8000-000-1-1-12-006-003	3. Marketing and Promotion Project	PADO-DNIPC	Jan. 2024	Dec. 2024		GF		500,000.00		-	500,000.00			
8000-000-1-1-12-006-003-001	1. Management and operation of DavNor Pasalubong Shop	PADO-DNIPC	Jan. 2024	Dec. 2024	12 Monthly Sales, Inventory and Income Report generated/ submitted	GF		330,000.00		-	330,000.00			
8000-000-1-1-12-006-003-002	2. Conduct and participate in trade fairs & exhibits, business and trade matching and mission	PADO-DNIPC	Jan. 2024	Dec. 2024	10 business and trade missions, matching, trade fairs and exhibits conducted/ participated	GF		120,000.00		-	120,000.00			
8000-000-1-1-12-006-003-003	3. Coordination and collaboration with partner agencies and stakeholders	PADO-DNIPC	Jan. 2024	Dec. 2024	6 coordination and collaboration meeting conducted/facilitated with partner agencies, potential investors and stakeholders	GF		30,000.00		-	30,000.00			
8000-000-1-1-12-006-003-004	4. Proudly DavNor products e-marketing and e-commerce application developed and maintained	PADO-DNIPC	Jan. 2024	Dec. 2024	1 produced/ developed e-marketing materials for product and trade promotion	GF		20,000.00		-	20,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							3,847,700.00		-	3,847,700.00			
8000-000-1-1-12-007-001	1. Tourism Marketing and Promotion Project	PADO-Tourism	Jan. 2024	Dec. 2024		GF		787,700.00		-	787,700.00			
8000-000-1-1-12-007-001-001	1. Facilitation of the installation of boundary markers/signage and creation of multi-media platform in marketing and promotions	PADO-Tourism	Jan. 2024	Dec. 2024	Six (6) multi media promo collaterals created (video, images, animation, graphics design, website & social media	GF		20,000.00		-	20,000.00			
8000-000-1-1-12-007-001-002	2. Conduct series of consultative meetings with tourism stakeholders (NGOS, NGAs, National & Local concerned agencies)	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) consultative meetings conducted	GF		20,000.00		-	20,000.00			
8000-000-1-1-12-007-001-003	3. Conceptualize and produce souvenirs or tourism merchandise	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) tourism souvenirs/merchandise conceptualized	GF		370,000.00		-	370,000.00			
8000-000-1-1-12-007-001-004	4. Conduct roadshows to LGUs on tourism site development projects	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) roadshows conducted	GF		30,000.00		-	30,000.00			
8000-000-1-1-12-007-001-005	5. Develop target markets	PADO-Tourism	Jan. 2024	Dec. 2024	Six (6) developed target markets (domestic & foreign)	GF		20,000.00		-	20,000.00			
8000-000-1-1-12-007-001-006	6. Conduct tourism workshops/trainings relative to marketing and promotions	PADO-Tourism	Jan. 2024	Dec. 2024	Four (4) conduct tourism marketing and promotions related trainings such as video editing/ basic photography/ social media marketing and promotion/basic graphic design training	GF		82,000.00		-	82,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-001-007	7. Conduct/participation to exhibits, trade fair, outbound missions, travel marts and Association of Tourism Officers of the Philippines National Convention	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) participated exhibits, travel mart and ATOP National Convention	GF		165,700.00		-	165,700.00			
8000-000-1-1-12-007-001-008	8. Provide financial assistance to contestant representing DavNor in National Pageant	PADO-Tourism	Jan. 2024	Dec. 2024	One (1) Provide financial assistance to contestant representing DavNor in National Pageant	GF		30,000.00		-	30,000.00			
8000-000-1-1-12-007-001-009	9. Conduct Familiarization Tour	PADO-Tourism	Jan. 2024	Dec. 2024	One (1) Familiarization Tour conducted	GF		50,000.00		-	50,000.00			
8000-000-1-1-12-007-002	2. Sites Development/ Enhancement Project	PADO-Tourism	Jan. 2024	Dec. 2024		GF		2,060,000.00		-	2,060,000.00			
8000-000-1-1-12-007-002-001	1. Conduct actual sites visitation, assessment, inspection & validation of the tourism sites	PADO-Tourism	Jan. 2024	Dec. 2024	Forty (40) actual tourism sites visited, assessed, inspected and validated	GF		20,000.00		-	20,000.00			
8000-000-1-1-12-007-002-002	2. Conduct meetings with tourism stakeholders on tourism PPAs	PADO-Tourism	Jan. 2024	Dec. 2024	Two (2) meetings conducted with tourism stakeholders	GF		10,000.00		-	10,000.00			
8000-000-1-1-12-007-002-003	3. Enhance/develop tourism sites and subsidy to festivals	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) enhanced/developed tourism sites	GF		2,000,000.00		-	2,000,000.00			
8000-000-1-1-12-007-002-004	4. Conduct M & E on newly enhanced/developed tourism sites from the 200 Million Tourism Development Projects of 2021 and 2022 implementation	PADO-Tourism	Jan. 2024	Dec. 2024	Twenty-Eight (28) newly developed/enhanced tourism sites monitored and evaluated	GF		30,000.00		-	30,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-003	3. Tourism Workforce Development Project	PADO-Tourism	Jan. 2024	Dec. 2024		GF		500,000.00		-	500,000.00			
8000-000-1-1-12-007-003-001	1. Conduct series of meetings with the tourism stakeholders	PADO-Tourism	Jan. 2024	Dec. 2024	Four (4) consultative meetings conducted	GF		50,000.00		-	50,000.00			
8000-000-1-1-12-007-003-002	2. Conduct trainings relative to tourism stakeholders activities in partnership with DOT-Region XI and other concerned National Agencies and NGOs	PADO-Tourism	Jan. 2024	Dec. 2024	Four (4) trainings relative to tourism activities	GF		140,000.00		-	140,000.00			
8000-000-1-1-12-007-003-003	3. Conduct refresher course on tourism related trainings	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) refresher course conducted (tour guiding, housekeeping and cave guides)	GF		140,000.00		-	140,000.00			
8000-000-1-1-12-007-003-004	4. Conduct profiling on the employment of trained tourism workforce	PADO-Tourism	Jan. 2024	Dec. 2024	Eleven (11) profiles per LGU conducted (1 per LGU)	GF		40,000.00		-	40,000.00			
8000-000-1-1-12-007-003-005	5. Conduct meeting with other provincial offices, national agencies and LGUs in gathering/profiling data for tourism workforce and the number of registered tourism establishments with annual income reflected for monitoring and evaluation		Jan. 2024	Dec. 2024	One (1) data banking system developed	GF		100,000.00		-	100,000.00			
8000-000-1-1-12-007-003-006	6. Conduct monitoring and evaluation (income on trained tourism workforce)		Jan. 2024	Dec. 2024	RBME conducted			30,000.00		-	30,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-004	4. Policy Formulation on Tourism and Culture Project	PADO-Tourism	Jan. 2024	Dec. 2024		GF		500,000.00		-	500,000.00			
8000-000-1-1-12-007-004-001	1. Conduct series of consultative meetings with tourism stakeholders (national and local agencies concerned)	PADO-Tourism	Jan. 2024	Dec. 2024	Four (4) consultative meetings conducted with tourism stakeholders	GF		10,000.00		-	10,000.00			
8000-000-1-1-12-007-004-002	2. Facilitation of the formulation of Policies integrating Indigenous Knowledge Systems and practices and culture and heritage preservation, promotion and management of tourism destination	PADO-Tourism	Jan. 2024	Dec. 2024	Eight (8) policies formulated for culture and heritage preservation and promotion in 2024	GF		120,000.00		-	120,000.00			
8000-000-1-1-12-007-004-003	3. Conduct series of trainings/workshops for 8 LGUs on formulation of their Culture Development Plan	PADO-Tourism	Jan. 2024	Dec. 2024	Four (4) trainings/workshops in policy-making for culture development PPAs conducted in 2024	GF		215,000.00		-	215,000.00			
8000-000-1-1-12-007-004-004	4. Facilitate on the conduct of cultural profiling, mapping and inventories of the LGUs including the updating of the same and reproduction/transporting of cultural documents to NCCA (PRECUP)	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) facilitated the conduct of cultural inventories of the LGUs to include updating of the same in 2024	GF		60,000.00		-	60,000.00			
8000-000-1-1-12-007-004-005	5. Facilitate conduct of province's festivals: Kadagayaan Festival, tipanud festival and motorcycle festival	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) festivals conducted	GF		5,000.00		-	5,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-1-12-007-004-006	6. Conduct of planning sessions for the establishment of Provincial Museum	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) planning sessions conducted	GF		80,000.00		-	80,000.00			
8000-000-1-1-12-007-004-007	7. Conduct consultative meetings with SP Members/PTCAC and other tourism stakeholders for the Creation of Provincial Tourism and Culture Office	PADO-Tourism	Jan. 2024	Dec. 2024	Three (3) consultative meetings conducted	GF		10,000.00		-	10,000.00			
8000-000-1-1-12-008	JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM							3,510,000.00		100,000.00	3,610,000.00			
8000-000-1-1-12-008-001	1. Livelihood and Business Enterprise Creation Project	PADO-EWDD	Jan. 2024	Dec. 2024	One hundred (100) targeted beneficiaries successfully accessed income generating opportunities in year 2024	GF		750,000.00		-	750,000.00			
8000-000-1-1-12-008-001-001	1. Conduct pre-implementation activities	PADO-EWDD	Jan. 2024	Dec. 2024		GF		60,000.00		-	60,000.00			
8000-000-1-1-12-008-001-002	2. Conduct off-grounding activities	PADO-EWDD	Jan. 2024	Dec. 2024		GF		530,000.00		-	530,000.00			
8000-000-1-1-12-008-001-003	3. Conduct sustaining activities	PADO-EWDD	Jan. 2024	Dec. 2024		GF		60,000.00		-	60,000.00			
8000-000-1-1-12-008-001-004	4. Conduct sustainability measures	PADO-EWDD	Jan. 2024	Dec. 2024		GF		50,000.00		-	50,000.00			
8000-000-1-1-12-008-001-005	5. Conduct exit stage activities	PADO-EWDD	Jan. 2024	Dec. 2024		GF		50,000.00		-	50,000.00			
8000-000-1-1-12-008-002	2. Employment Facilitation Project	PADO-EWDD	Jan. 2024	Dec. 2024		GF		2,760,000.00		100,000.00	2,860,000.00			
8000-000-1-1-12-008-002-001	1. Referral of applicants for regular or wage employment	PADO-EWDD	Jan. 2024	Dec. 2024	Fifty Thousand (50000) referred applicants for regular or wage employment	GF		80,000.00		-	80,000.00			
8000-000-1-1-12-008-002-002	2. Administer the SPES implementation	PADO-EWDD	Jan. 2024	Dec. 2024	Five hundred (500) SPES applications accepted	GF		2,680,000.00		100,000.00	2,780,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-009	INTEGRATED WATERSHED DEVELOPMENT PROGRAM							6,658,100.00		-	6,658,100.00			
8000-000-1-2-02-009-001	1. Cave Management Project	PENRO	Jan. 2024	Dec. 2024		GF/20%DF		387,900.00		-	387,900.00	387,900.00		A313-05
8000-000-1-2-02-009-001-001	1. Conduct of site development activities	PENRO	Jan. 2024	Dec. 2024	Ten (10) cave sites protected/planted by local community in 2024.	20% DF		109,800.00		-	109,800.00			
8000-000-1-2-02-009-001-002	2. Project supervision and monitoring	PENRO	Jan. 2024	Dec. 2024	One (1) personnel of any gender for monitoring/supervision and admin works have been hired in 2024.	GF		255,000.00		-	255,000.00			
8000-000-1-2-02-009-001-003	3. Conduct of trainings on cave management and development	PENRO	Jan. 2024	Dec. 2024	Thirty-Three (33) (20 male, 13 female) project beneficiaries attended/participated stakeholders' meeting, planning and evaluation in the selected project sites in 2024.	GF		23,100.00		-	23,100.00			
8000-000-1-2-02-009-002	2. Agroforestry Management Project	PENRO	Jan. 2024	Dec. 2024		GF/20%DF		1,176,100.00		-	1,176,100.00	1,176,100.00		A114-12
8000-000-1-2-02-009-002-001	1. Conduct of site development activities	PENRO	Jan. 2024	Dec. 2024	Six Thousand Ninety-Five (6095) pieces of fruit trees planted/distributed in 2024.	20% DF		640,000.00		-	640,000.00			
			Jan. 2024	Dec. 2024		GF		26,100.00		-	26,100.00			
8000-000-1-2-02-009-002-002	2. Project supervision and monitoring	PENRO	Jan. 2024	Dec. 2024	Three (3) personnel of any gender for supervision/monitoring and admin works have been hired in 2024.	GF		500,000.00		-	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-009-002-003	3. Conduct of training of agroforest plantation establishment, management and development	PENRO	Jan. 2024	Dec. 2024	Eighteen (18) beneficiaries were trained on agroforestry plantation establishment, management and development (10 male, 8 female) in 2024.	GF		10,000.00		-	10,000.00			
8000-000-1-2-02-009-003	3. Tree Plantation Management Project	PENRO	Jan. 2024	Dec. 2024		GF/ 20%DF		1,687,200.00		-	1,687,200.00	1,687,200.00		A314-01
8000-000-1-2-02-009-003-001	1. Site development	PENRO	Jan. 2024	Dec. 2024	Thirty Thousand (30000) pieces of assorted forest tree seedling from PENRO Nursery planted in 2024.	20% DF		931,500.00		-	931,500.00			
8000-000-1-2-02-009-003-002	2. Nursery operations and maintenance	PENRO	Jan. 2024	Dec. 2024	Two (2) project personnel (2 male/female) for nursery operations have been hired in 2024.	GF		600,000.00		-	600,000.00			
8000-000-1-2-02-009-003-003	3. Conduct of meetings with project beneficiaries and other stakeholders	PENRO	Jan. 2024	Dec. 2024	One hundred Eighty-Five (185) participants attended/participated on stakeholders' meeting, planning and evaluation in selected project sites (100 male, 83 female) in 2024.	GF		50,000.00		-	50,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-009-003-004	4. Conduct of training on forest plantation establishment/ development	PENRO	Jan. 2024	Dec. 2024	One hundred Twenty-Four (124) (62 males, 62 females) participants or project beneficiaries attended on tree plantation development training in 2024.	GF		67,200.00		-	67,200.00			
8000-000-1-2-02-009-003-005	5. Attendance to conferences/seminars/CPD related to forestry	PENRO	Jan. 2024	Dec. 2024	One (1) technical staff of any gender attended to conferences/seminars/CPD related to forestry and environmental development in 2024.	GF		38,500.00		-	38,500.00			
8000-000-1-2-02-009-004	4. Community Tree Parks Management Project	PENRO	Jan. 2024	Dec. 2024		GF/ 20%DF		206,900.00		-	206,900.00		206,900.00	M314-04
8000-000-1-2-02-009-004-001	1. Site development	PENRO	Jan. 2024	Dec. 2024	One Thousand Three hundred Ninety-Nine (1399) pieces of assorted ornamental trees such as acacia, golden and pink tree and cherry blossoms/other species planted in selected project sites in 2024.	20% DF		113,400.00		-	113,400.00			
8000-000-1-2-02-009-004-002	2. Conduct of training on tree park management and development	PENRO	Jan. 2024	Dec. 2024	Thirty-Seven (37) (20 male, 17 female) project beneficiaries were trained on tree park management and development in 2024.	GF		20,000.00		-	20,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-009-004-003	3. Support to Youth Sector in Environmental Advocacy Program	PENRO	Jan. 2024	Dec. 2024	One (1) social marketing strategy, virtual or face-to-face competition in relation to environmental awareness campaign conducted in 2024.	GF		68,500.00		-	68,500.00			
8000-000-1-2-02-009-004-004	4. Conduct of meetings with partners and other stakeholders	PENRO	Jan. 2024	Dec. 2024	Eighteen (18) (10 male, 8 female) project beneficiaries attended/participated stakeholders' meeting, planning and evaluation in the selected project sites in 2024.	GF		5,000.00		-	5,000.00			
8000-000-1-2-02-009-005	5. Pantaron Mountain Range Management Project	PENRO	Jan. 2024	Dec. 2024		GF/ 20%DF		3,200,000.00		-	3,200,000.00		3,200,000.00	M314-02
8000-000-1-2-02-009-005-001	1. Forest patrolling/ monitoring, community immersion.	PENRO	Jan. 2024	Dec. 2024	Twenty-Four (24) Forest Rangers of any gender have been hired or mobilized in 2024.	GF		2,400,000.00		-	2,400,000.00			
			Jan. 2024	Dec. 2024		20% DF		150,000.00		-	150,000.00			
8000-000-1-2-02-009-005-002	2. Community watersheds development	PENRO	Jan. 2024	Dec. 2024	Nine Thousand Nine hundred Ninety-Six (9996) pcs of high value crops/ other agricultural crops planted in 2024.	20% DF		500,000.00		-	500,000.00			
8000-000-1-2-02-009-005-003	3. Extension works and others activities (trainings/conferences)	PENRO	Jan. 2024	Dec. 2024	Ninety-Two (92) participants (IP/ Non-IP members, 50 male & 42 female) in meetings/ seminars and other activities participated in 2024.	GF		100,000.00		-	100,000.00			
			Jan. 2024	Dec. 2024		20% DF		50,000.00		-	50,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-010	NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							4,410,500.00		-	4,410,500.00			
8000-000-1-2-02-010-001	1. Solid Waste Management Education and Enforcement Project	PENRO	Jan. 2024	Dec. 2024		GF		1,044,000.00		-	1,044,000.00		1,044,000.00	M324-04
8000-000-1-2-02-010-001-001	1. Facilitate meetings/workshops/trainings for government center SWM focal persons/ Environmental Management Program TWG	PENRO	Jan. 2024	Dec. 2024	Four (4) meetings/consultations/trainings facilitated/attended within the year	GF		100,000.00		-	100,000.00			
8000-000-1-2-02-010-001-002	2. Conduct Monitoring in the implementation of Institutional Solid Waste Education and Enforcement Program (I-SWEEP) of offices within the government center	PENRO	Jan. 2024	Dec. 2024	Eighteen (18) provincial offices and thirteen (13) national agencies/institutions within the government center assessed per quarter within the year	GF		800,000.00		-	800,000.00			
8000-000-1-2-02-010-001-003	3. Facilitate recognition activity to I-SWEEP compliant offices/institutions within government center	PENRO	Jan. 2024	Dec. 2024	Two (2) recognition activities facilitated per semester to top I-SWEEP compliant offices/institutions within the government center within the year	GF		20,000.00		-	20,000.00			
8000-000-1-2-02-010-001-004	4. Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)	PENRO	Jan. 2024	Dec. 2024	Eight (8) buy-back operation of recyclables, dubbed "BASURESIKLO" Program, facilitated and conducted to communities/schools with the local ENROs.	GF		94,000.00		-	94,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-010-001-005	5. Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions	PENRO	Jan. 2024	Dec. 2024	One (1) YES-O Activity/initiative assisted within the year	GF		30,000.00		-	30,000.00			
8000-000-1-2-02-010-002	2. Mineral Resources Management Project	PENRO	Jan. 2024	Dec. 2024		GF		2,254,500.00		-	2,254,500.00		2,254,500.00	M314-06
8000-000-1-2-02-010-002-001	1. Monitoring and Collection of Delivery Receipt (DR) by PENRO Checkers	PENRO	Jan. 2024	Dec. 2024	Six (6%) Percent of the annual revenue target has been reached and collected approximately 100,000 or more DRs in 2024	GF		1,950,000.00		-	1,950,000.00			
8000-000-1-2-02-010-002-002	2. Processing/facilitation and approval of various permits	PENRO	Jan. 2024	Dec. 2024	Ninety (90) or more than one hundred twenty (120) permit applications are processed/facilitated and approved at the end of the year	GF		247,200.00		-	247,200.00			
8000-000-1-2-02-010-002-003	3. Conduct and Facilitation of PMRB meetings/conferences	PENRO	Jan. 2024	Dec. 2024	Twelve (12) regular/special virtual meetings/conferences conducted monthly within the year	GF		57,300.00		-	57,300.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-010-003	3. Hazardous Wastes Management Project	PENRO	Jan. 2024	Dec. 2024		GF		262,000.00		-	262,000.00			
8000-000-1-2-02-010-003-001	1. Consultations/ Progressive meetings/ Development planning for the technical assistance/ support of the TWG members/decision makers in developing the HWTF project.	PENRO	Jan. 2024	Dec. 2024	Four (4) consultations/ progressive meetings/ development planning facilitated/attended with 25 target participants (13 males and 12 females) within the year;	GF		127,000.00		-	127,000.00			
8000-000-1-2-02-010-003-002	2. Capacity building/ benchmarking/ knowledge transfer/learning development activities conducted/attended for the TWG members sa waste management involved.	PENRO	Jan. 2024	Dec. 2024	Two (2) training/benchmarking/ capacity building facilitated/attended with 30 target participants (17 females and 18 males) within the year	GF		135,000.00		-	135,000.00			
8000-000-1-2-02-010-004	4. Integrated Waste Disposal Management Systems	PENRO	Jan. 2024	Dec. 2024		GF		850,000.00		-	850,000.00			
8000-000-1-2-02-010-004-001	1. Consultations/ Progressive meetings/ development planning facilitated/attended for development of PIWDF project	PENRO	Jan. 2024	Dec. 2024	Four (4) meetings/consultation/ planning facilitated/attended with 25 target participants (13 males and 12 females) within the year	GF		110,000.00		-	110,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-010-004-002	2. Capacity building/Benchmarking/ Training/Learning Development Activities/workshop conducted/attended for the TWG members and waste management involved.	PENRO	Jan. 2024	Dec. 2024	One (1) training/benchmarking/ LD activities conducted with 35 target participants (18 males and 17 females) within the year	GF		180,000.00		-	180,000.00			
	3. ECC pre-requisite documentary requirement prepared and submitted to DENR-EMB XI for the development of PIWDF project		Jan. 2024	Dec. 2024	One (1) set of ECC documentary requirements prepared and submitted to DENR-EMB XI	GF		100,000.00		-	100,000.00			
	4. Compliance Monitoring and Assessment in the implementation of the closure and rehabilitation of dumpsites		Jan. 2024	Dec. 2024	Nine (9) dumpsites assessed per semester within the year	GF		90,000.00		-	90,000.00			
	5. Compliance Monitoring and Assessment of LGUs implementation on RA 9003		Jan. 2024	Dec. 2024	Thirty-Three (33) Material recovery facilities of 11 LGUs assessed per semester within the year	GF		340,000.00		-	340,000.00			
	6. Provide incentive and recognition to component LGU (barangay-based) with compliant and remarkable implementation on solid waste management		Jan. 2024	Dec. 2024	One (1) barangay recognized with compliance and remarkable implementation on solid waste management	GF		30,000.00		-	30,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-011	LAND MANAGEMENT PROGRAM							931,000.00		-	931,000.00			
8000-000-1-2-02-011-001	1. Land Surveying and Mapping Project	PENRO	Jan. 2024	Dec. 2024		GF		931,000.00		-	931,000.00	931,000.00		A314-01
8000-000-1-2-02-011-001-001	1. Conduct parcellary and delineation surveys on forestland & environmental project areas.	PENRO	Jan. 2024	Dec. 2024	Fifty (50%) Percent of forestland & environmental project areas surveyed and mapped by year 2024	GF		730,000.00		-	730,000.00			
8000-000-1-2-02-011-001-002	2. Conduct GIS and aerial photogrammetry training to LGUs and PENRO technical personnel.	PENRO	Jan. 2024	Dec. 2024	Four (4) total GIS and aerial photogrammetry training conducted by the end of 2024	GF		146,000.00		-	146,000.00			
8000-000-1-2-02-011-001-003	3. Prepare Environmental Management Plan for road projects.	PENRO	Jan. 2024	Dec. 2024	Fifty (50%) Percent of road projects with POW and DED endorsed by PEO had EM by the end of 2024	GF		10,000.00		-	10,000.00			
8000-000-1-2-02-011-001-004	4. Conduct SES monitoring and inspection.	PENRO	Jan. 2024	Dec. 2024	Ten (10) or more times site inspection and monitoring conducted for the 40% of road projects with POW and DED endorsed and covered by EMP by the end of 2024	GF		30,000.00		-	30,000.00			


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-000-1-2-02-011-001-005	5. Attend/facilitate meetings and other activities.	PENRO	Jan. 2024	Dec. 2024	Six (6) minimum meetings facilitated on Social and Environmental Safeguards team /community consultation conducted by the year 2024	GF		15,000.00		-	15,000.00			
	TOTAL (20% Development Fund)							105,477,285.00	-	110,450,297.00	215,927,582.00			
	Debt Servicing (20% DF)								276,221,462.00	-	276,221,462.00			
	TOTAL (General Fund)							388,655,279.00	-	8,434,500.00	397,089,779.00			
	GRAND TOTAL							494,132,564.00	276,221,462.00	118,884,797.00	889,238,823.00			

Prepared by:

Attested by:


 Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


 EMELIA C. PALERO, CPA
 Provincial. Budget Officer


 EDWIN I. TUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

Province of Davao del Norte
CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
 By Programs/Projects/Activities by Sector
Provincial Disaster Risk and Reduction Management Plan

Annex B

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-001	DISASTER PREVENTION AND MITIGATION PROGRAM							21,700,000.00		26,570,000.00	48,270,000.00			
9000-001-1-1-08-001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT							3,500,000.00		12,500,000.00	16,000,000.00			
9000-001-1-1-08-001-001	1. Desiltation/Excavation of Rivers & Creeks					5% Calamity Fund		3,500,000.00		-	3,500,000.00			
9000-001-1-1-08-001-001a	1.1 Desiltation of Suawon Creek (New Corella)	PEO	Jan. 2024	Dec. 2024	500 ln.m. desilted/excavated rivers and creeks			500,000.00		-	500,000.00	500,000.00		A224-01
9000-001-1-1-08-001-001b	1.2 Dredging of Saug River (Asuncion, DDN)	PEO	Jan. 2024	Dec. 2024	1 km desilted/excavated rivers and creeks			1,000,000.00		-	1,000,000.00	1,000,000.00		A224-01
9000-001-1-1-08-001-001c	1.3 Desiltation of Matin-aw Creek (Casig-ang Section), B.E Dujali	PEO	Jan. 2024	Dec. 2024	500 ln.mdesilted/excavated rivers and creeks			500,000.00		-	500,000.00	500,000.00		A224-01
9000-001-1-1-08-001-001d	1.4 Desiltation of Ising-Camiling Creek (Carmen)	PEO	Jan. 2024	Dec. 2024	500 ln.m desilted/excavated rivers and creeks			500,000.00		-	500,000.00	500,000.00		A224-01
9000-001-1-1-08-001-001e	1.5 Dredging of Tuganay River (Carmen, DDN)	PEO	Jan. 2024	Dec. 2024	1 km desilted/excavated rivers and creeks			1,000,000.00		-	1,000,000.00	1,000,000.00		A224-01
9000-001-1-1-08-001-002	2. Revetment of Dike and Slope Protection					5% Calamity Fund		-		4,500,000.00	4,500,000.00			
9000-001-1-1-08-001-002a	2.1 Slope Protection along San-Miguel-Moslog-Kinamayan (Phase 3)	PEO	Jan. 2024	Dec. 2024	45 ln. m. of Dike and Slope Protection projects completed			-		2,600,000.00	2,600,000.00	2,600,000.00		A224-01
9000-001-1-1-08-001-002b	2.2 Slope Protection of Upper Tuganay Dike along Prk 8. Dujali, B.E Dujali	PEO	Jan. 2024	Dec. 2024	70 ln. m. of Dike and Slope Protection projects completed			-		1,500,000.00	1,500,000.00	1,500,000.00		A224-01
9000-001-1-1-08-001-002c	2.3 Slope Protection along Kinamayan-Lungaog Prov'l Rd (Sto. Tomas, DDN)	PEO	Jan. 2024	Dec. 2024	150 ln. m. of Dike and Slope Protection projects completed			-		400,000.00	400,000.00	400,000.00		A224-01

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-001-001-003	3. Improvement of Roads, Drainage and Canals					5% Calamity Fund		-		3,000,000.00	3,000,000.00			
9000-001-1-1-08-001-001-003a	3.1 Impv't. of Road and Drainage along New Visayas-Binancian Prov'l Road, Phase I (Asuncion)	PEO	Jan. 2024	Dec. 2024	400 ln.m. length of river and creeks improved			-		1,000,000.00	1,000,000.00	1,000,000.00		A634-06
9000-001-1-1-08-001-001-003b	3.2 Impv't. of Road & Canal along Sitio Paradise-Magkakaisa-Esperanza Prov'l Road (Sto. Tomas)	PEO	Jan. 2024	Dec. 2024	120 ln.m. length of river and creeks improved			-		250,000.00	250,000.00	250,000.00		A634-06
9000-001-1-1-08-001-001-003c	3.3 Impv't. of Road and Drainage along Dujali-Pawas-San Vicente Prov'l Road (B.E Dujali)	PEO	Jan. 2024	Dec. 2024	200 ln.m. length of river and creeks improved			-		250,000.00	250,000.00	250,000.00		A634-06
9000-001-1-1-08-001-001-003d	3.4 Impv't. of Brgy Road and Drainage along Mabaus-Salvacion Prov'l Road (Carmen, DDN)	PEO	Jan. 2024	Dec. 2024	50 ln.m. length of river and creeks improved			-		350,000.00	350,000.00	350,000.00		A634-06
9000-001-1-1-08-001-001-003e	3.5 Impv't. of Brgy Road and Drainage at Purok 4, San Isidro, Carmen, DDN	PEO	Jan. 2024	Dec. 2024	200 ln.m. length of river and creeks improved			-		400,000.00	400,000.00	400,000.00		A634-06
9000-001-1-1-08-001-001-003f	3.6 Impv't. of Road and Cross-Drain along Upper Lower Mangalcal Prov'l Road (Carmen, DDN)	PEO	Jan. 2024	Dec. 2024	150 ln.m. length of river and creeks improved			-		250,000.00	250,000.00	250,000.00		A634-06
9000-001-1-1-08-001-001-003g	3.7 Impv't. of Road and Cross Drainage along Cebulano-Mangalcal Prov'l Rd (Carmen, DDN)	PEO	Jan. 2024	Dec. 2024	150 ln.m. length of river and creeks improved			-		250,000.00	250,000.00	250,000.00		A634-06
9000-001-1-1-08-001-001-003h	3.8 Impv't. of Road and Cross Drainage along Sto. Niño-Asuncion Prov'l Rd (Carmen,DDN)	PEO	Jan. 2024	Dec. 2024	150 ln.m. length of river and creeks improved			-		250,000.00	250,000.00	250,000.00		A634-06

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-08-001-001-004	4. Improvement of Bridges and Cross Drainages					5% Calamity Fund		-		5,000,000.00	5,000,000.00			
9000-001-1-1-08-001-001-004a	4.1 Slope Protection Ilog Bridge (Asuncion, DDN)	PEO	Jan. 2024	Dec. 2024	One (1) Abutment			-		2,000,000.00	2,000,000.00	2,000,000.00		A224-02
9000-001-1-1-08-001-001-004b	4.2 Impvt of Bridge Backwall Protection along Fd Rd III-Kimamon-Luna Provl Rd (Katipunan Section, Sto. Tomas)	PEO	Jan. 2024	Dec. 2024	One (1) Abutment			-		1,500,000.00	1,500,000.00	1,500,000.00		A224-02
9000-001-1-1-08-001-001-004c	4.3 Rehab of Dujali-Balisong-Magupising Provl Rd Bridge Approach A&B (Phase II)	PEO	Jan. 2024	Dec. 2024	Two (2) Abutment A&B			-		1,500,000.00	1,500,000.00	1,500,000.00		A224-02
9000-001-1-1-16-001-002	II. AGRI-AQUACULTURE ENHANCEMENT PROJECT							5,000,000.00		8,000,000.00	13,000,000.00			
9000-001-1-1-16-001-002-001	1. Procurement of Environment Friendly Inputs	PAGRO	Jan. 2024	Dec. 2024	Provided environment friendly pest and disease control method	5% Calamity Fund		1,115,000.00		-	1,115,000.00			
9000-001-1-1-16-001-002-002	2. Conducts organic agriculture trainings: cum Organic Vegetable Gardening Adaptation Options for Calamity/Disaster Impacts	PAGRO	Jan. 2024	Dec. 2024	Trained household on organic vegetable gardening to produce food even during calamities			1,060,000.00			1,060,000.00	1,060,000.00		A112-02
9000-001-1-1-16-001-002-003	3. Crop care and maintenance to the established sloping agricultural land technology farming in upland areas	PAGRO	Jan. 2024	Dec. 2024	Maintained sloping agricultural land technology farming in upland agricultural areas			1,600,000.00		-	1,600,000.00	1,600,000.00		A113-07
9000-001-1-1-16-001-002-004	4. Construction/Installation of irrigation facilities to drought prone agricultural areas	PAGRO	Jan. 2024	Dec. 2024	Established /installed irrigation facilities to drought prone agricultural areas					8,000,000.00	8,000,000.00	8,000,000.00		A114-05

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-16-001-002-005	5. Conduct of techno clinic on climate-smart and environment – friendly technologies in the identified vulnerable areas	PAGRO	Jan. 2024	Dec. 2024	Provided location-specific recommendation on the climate-smart and environment-friendly technologies	5% Calamity Fund		225,000.00			225,000.00	225,000.00		A113-08
9000-001-1-1-16-001-002-006	6. Desilting of waterways and irrigation canals	PAGRO	Jan. 2024	Dec. 2024	Waterways and irrigation canals desilted			1,000,000.00			1,000,000.00			A114-05
9000-001-1-1-16-001-003	III. ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT							7,350,000.00		-	7,350,000.00			
9000-001-1-1-17-001-003-001	1. Conduct of blood and nasal swab collection, examination and evaluation	PVO	Jan. 2024	Dec. 2024	100% data on the number of animals and farmers/growers served as well as the number of blood and nasal swab samples collected	5% Calamity Fund		500,000.00		-	500,000.00			
9000-001-1-1-17-001-003-002	2. Monitoring and evaluation through Quantum Geographic Information System	PVO	Jan. 2024	Dec. 2024	100% programmed ASF and AI surveillance and monitoring	5% Calamity Fund		6,850,000.00		-	6,850,000.00			
9000-001-1-2-02-001-004	IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT							4,000,000.00		-	4,000,000.00			
9000-001-1-2-02-001-004-001	1. Upland Rehabilitation Project	PENRO	Jan. 2024	Dec. 2024	One hundred Thirty-Five (135) project beneficiaries (85 male & 50 female) have been mobilized in upland rehabilitation and maintenance activities.	5% Calamity Fund		1,000,000.00		-	1,000,000.00		1,000,000.00	A314-01
9000-001-1-2-02-001-004-002	2. Riverbank Rehabilitation Project	PENRO	Jan. 2024	Dec. 2024	One hundred (100) (70 Males, 30 Females) household heads/members have been mobilized in riverbank rehabilitation and maintenance activities	5% Calamity Fund		400,000.00		-	400,000.00	400,000.00		A314-09
9000-001-1-2-02-001-004-003	3. Coastal Management Project	PENRO	Jan. 2024	Dec. 2024	Thirty (30) household heads/members (20 males; 10 females) have been mobilized for the restoration of Mangroves and other key habitats	5% Calamity Fund		600,000.00			600,000.00	600,000.00		A314-01

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-02-001-004-004	4. Enhancement of Local Climate Change Action Plan - GHG Inventory	PENRO	Jan. 2024	Dec. 2024	One (1) Greenhouse Gas Inventory Report prepared for 3 selected LGUs (Asuncion, San Isidro, and B.E Dujali)	5% Calamity Fund		2,000,000.00			2,000,000.00		2,000,000.00	M312-01
9000-001-1-1-12-001-005	V. DATA AND INFORMATION MANAGEMENT PROJECT							1,850,000.00		6,070,000.00	7,920,000.00			
9000-000-1-1-12-001-005-001	Conduct of periodic maintenance and monitoring of the functionality of the installed early warning instruments, facilities and community-based Batingaw	PDRRMO	Jan. 2024	Dec. 2024	Enhancement of Phase II Flood Emergency Mass Warning Siren	5% Calamity Fund		1,100,000.00		400,000.00	1,500,000.00	1,500,000.00		A224-05
9000-000-1-1-12-001-005-002	2. Enhancement of Phase II Emergency Mass Warning Siren	PDRRMO	Jan. 2024	Dec. 2024		5% Calamity Fund				2,000,000.00	2,000,000.00	2,000,000.00		A224-05
9000-000-1-1-12-001-005-003	3. Installation of Early Warning Information Steel Plate Signages	PDRRMO	Jan. 2024	Dec. 2024		5% Calamity Fund				720,000.00	720,000.00	720,000.00		A224-05
9000-001-1-1-12-001-005-004	4. Procurement of Point to Point IP Radio Antenna for flood and tsunami for wireless data transmission	PDRRMO	Jan. 2024	Dec. 2024	Installed Point to Point IP Radio Antenna for flood and tsunami for wireless data transmission	5% Calamity Fund				1,200,000.00	1,200,000.00	1,200,000.00		A224-05
9000-001-1-1-12-001-005-005	5. Installation of School-Based Alarm Siren (Batingaw) with Steel Plated Early Warning Information Board	PDRRMO	Jan. 2024	Dec. 2024	Installed school-based alarm siren (Batingaw) with steel plate early warning information	5% Calamity Fund				1,000,000.00	1,000,000.00	1,000,000.00		A224-05
9000-001-1-1-12-001-005-006	6. Data-driven Approaches in DRRM through SEPS Online	PPDO	Jan. 2024	Dec. 2024	One Geodatabase accessible for planning, research, disaster risk prevention & mitigation, monitoring and evaluation and other sectoral needs	5% Calamity Fund		750,000.00		750,000.00	1,500,000.00	1,500,000.00		A422-01

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM							27,617,152.00		1,500,000.00	29,117,152.00			
9000-001-1-1-12-002-001	I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT							15,817,152.00		500,000.00	16,317,152.00			
9000-001-1-1-12-002-001-001	1. Conduct of Capacity Development Activities for Responders	PDRRMO	Jan. 2024	Dec. 2024	Implemented Capacity Development for Responders	5% Calamity Fund		5,997,567.00			5,997,567.00	5,997,567.00		A423-03
9000-001-1-1-12-002-001-002	2. Support to Operation and Training Center (OPCEN)	PDRRMO	Jan. 2024	Dec. 2024	100% personnel compensated and emergency rescue and mass transport vehicle repaired/maintained and PDRRMC Operation Center have active participation from the members of the Council, Four Thematic Committees and the Technical Working Group	5% Calamity Fund		7,319,585.00		500,000.00	7,819,585.00	7,819,585.00		A223-01
9000-001-1-1-01-002-001-003	3. Conduct of CC/DRR Advocacy Programs	PDRRMO	Jan. 2024	Dec. 2024	100% Trainings on CBDRRM, CCA-DRRM, Early Warning System orientation and awareness, DRRM Planning activities, and Capacity Building conducted to 11 LGUs, Schools, Government Agencies and disaster-prone communities highlighting the significant role of men, women, children and vulnerable sectors; Printed/Recorded DRRM IEC materials to sustain dissemination of information to LGUs and Groups through social media, radio, television and print media.	5% Calamity Fund		2,000,000.00		-	2,000,000.00	2,000,000.00		A223-01

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-01-002-001-004	4. Conduct of Research and Development Activities	PDRRMO	Jan. 2024	Dec. 2024	100% Established partnership/ coordinationwith Academe/LGUs/ Communities and other sectors in the conduct of DRRM-CCA related researches in support to DRRM plans and programs	5% Calamity Fund		500,000.00			-	500,000.00	500,000.00		A223-01
9000-001-1-1-16-002-002	II. EMERGENCY PREPAREDNESS PROJECT							11,800,000.00		1,000,000.00	12,800,000.00				
9000-001-1-1-14-002-002-001	1. Procurement Food and Non-Food Items	PSWDO	Jan. 2024	Dec. 2024	One hundred (100%) Percent procuredwelfare goods for stockpiling in preparationfor emergency and disaster events by theend of each quarter of CY 2024	5% Calamity Fund		4,000,000.00			4,000,000.00				
9000-001-1-1-13-002-002-002	2. Procurement of Drugs and Medical Supplies	PHO	Jan. 2024	Dec. 2024	One hundred (100%) Percent procuredhygiene kits, drugs and medicines forstandby relief supplies by the end of eachquarter of CY 2024	5% Calamity Fund		1,000,000.00			1,000,000.00				
9000-001-1-1-13-002-002-003	3. Disaster Risk Reduction and Management for Health (DRRMH)	PHO	Jan. 2024	Dec. 2024	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	5% Calamity Fund		4,500,000.00			4,500,000.00				
9000-001-1-1-12-002-002-004	4. Procurement/Acquisition of Disaster Response and Rescue Equipment	PDRRMO	Jan. 2024	Dec. 2024	One hundred (100%) Percent additionaltrauma, medical, collapse structure, watersafety, personal protective equipment (PPEs)and other rescue equipment and toolsresponsive to the pandemic, natural andhuman induced hazards of this Provinceprocured by December 31, 2024	5% Calamity Fund		500,000.00		1,000,000.00	1,500,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-16-002-002-005	5. Stockpiling of planting materials	PAGRO	Jan. 2024	Dec. 2024	Buffer stocked planting materials that would be distributed after the disaster	5% Calamity Fund		1,800,000.00			1,800,000.00	1,800,000.00		A414-03
9000-001-1-1-14-003	DISASTER RESPONSE PROGRAM							5,900,000.00		-	5,900,000.00			
9000-001-1-1-14-003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT							4,400,000.00		-	4,400,000.00			
9000-001-1-1-14-003-001-001	1. Assistance to disaster victims to any forms of calamities					5% Calamity Fund		4,400,000.00		-	4,400,000.00			
9000-001-1-1-14-003-001-001a	1.1 Financial/Burial Assistance	PSWDO	Jan. 2024	Dec. 2024	Financial Assistance extended to the bereaved families for burial expenses of the deceased caused by disaster and individuals affected by community outbreak/disaster	5% Calamity Fund		400,000.00			400,000.00			
9000-001-1-1-14-003-001-001b	1.2 Emergency Shelter Assistance	PSWDO	Jan. 2024	Dec. 2024	Financial Assistance to Rebuild Damaged Houses to male/female individuals/families who were victims of natural and man-made calamities were provided	5% Calamity Fund		1,700,000.00			1,700,000.00	1,700,000.00		A424-07
9000-001-1-1-14-003-001-001c	1.3 Domestic Items/Non-food Items	PSWDO	Jan. 2024	Dec. 2024	Non-food items (NFI) like hygiene kit, kitchen utensils, sleeping mat, etc. provided to affected individual/families of any forms of disasters	5% Calamity Fund		500,000.00			500,000.00			
9000-001-1-1-14-003-001-001d	1.4 Provision of Hot Meals during Disaster	PSWDO	Jan. 2024	Dec. 2024	Hot meals/ready-to-eat meals for individuals temporarily staying at evacuation center or camp-like areas	5% Calamity Fund		800,000.00			800,000.00	800,000.00		A424-07


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-1-1-14-003-001-001e	1.5 Disaster Relief Mgt.	PSWDO	Jan. 2024	Dec. 2024	Hiring of personnel to be assigned in PSWDO-Disaster Relief and Management Section	5% Calamity Fund		1,000,000.00			1,000,000.00			
9000-001-1-1-13-003-002	II. Early Recovery PROJECT							1,500,000.00		-	1,500,000.00			
9000-001-1-1-13-003-002-001	2.1 Cash for Work	PSWDO	Jan. 2024	Dec. 2024	ash for work as temporary employment to distressed/displaced individuals by participating in or undertaking preparedness, mitigation, relief, rehabilitation or risk reduction projects and activities	5% Calamity Fund		1,000,000.00			1,000,000.00	1,000,000.00		A414-04
9000-001-1-1-13-003-002-001	2.2 Provision of Livelihood Assistance	PSWDO	Jan. 2024	Dec. 2024	Emergency subsidy through short-term livelihood assistance to low-income families whose livelihood/jobs are affected by hazard/calamities and imposition of quarantine	5% Calamity Fund		500,000.00			500,000.00	500,000.00		A414-04
9000-001-1-1-08-004	DISASTER REHABILITATION AND RECOVERY PROGRAM							5,200,000.00		2,500,000.00	7,700,000.00			
9000-001-1-1-08-004-001	I. BUILDING BACK BETTER PROJECT							5,200,000.00		2,500,000.00	7,700,000.00			
9000-001-1-1-08-004-001-001	1.1 Inventory of vertical & horizontal Infrastructures	PEO	Jan. 2024	Dec. 2024	Eleven (11) LGUs with Inventory of Vertical and Horizontal damage Infrastructure after the Calamity	5% Calamity Fund		200,000.00		-	200,000.00			
9000-001-1-1-08-004-001-002	1.2 Rehab & Repair of Damaged Horizontal Structures	PEO	Jan. 2024	Dec. 2024	Funding for Restoration/repair of damaged infrastructure	5% Calamity Fund		-		1,500,000.00	1,500,000.00			
9000-001-1-1-08-004-001-003	1.3 Rehab & Repair of Damaged Vertical Structures	PEO	Jan. 2024	Dec. 2024		5% Calamity Fund		-		1,000,000.00	1,000,000.00	1,000,000.00		A424-12
9000-001-1-1-08-004-001-004	1.4 Repair of Calamity Damaged Structures	PEO	Jan. 2024	Dec. 2024		5% Calamity Fund		1,000,000.00			1,000,000.00	1,000,000.00		A424-12

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
9000-001-1-1-08-004-001-005	1.5 Farm Input Assistance to Calamity Affected Agricultural Areas	PAGRO	Jan. 2024	Dec. 2024	Provided input assistance to disaster affected agricultural areas	5% Calamity Fund		4,000,000.00			-	4,000,000.00	4,000,000.00		A414-03
TOTAL (70% DRRMFUND)								60,417,152.00		30,570,000.00	90,987,152.00				
Quick Response Fund (QRF)-30% LDRRMF								38,994,495.00			38,994,495.00				
GRAND TOTAL								99,411,647.00		30,570,000.00	129,981,647.00				

Prepared by:

Attested by:


 Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


 EMELIA C. PALERO, CPA
 Provincial. Budget Officer


 EDWIN T. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

Province of Davao del Norte
CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
 By Programs/Projects/Activities by Sector
Other Sources - Supplemental Budget

Annex C-1

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
GENERAL PUBLIC SERVICES							185,000,000.00	581,000,000.00		315,000,000.00	1,081,000,000.00			
	Provincial Governor's Office (PGO)	PGO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		50,000,000.00	150,000,000.00		80,000,000.00	280,000,000.00			
	Financial Expenses/Financial Liability								30,000,000.00			30,000,000.00		
	Vice Governor's Office (VGO)	VGO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	SANGGUNIANG PANLALAWIGAN OFFICE (SPO)	SPO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	Office of the Secretary to the Sanggunian (OSS)	OSS	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	Provincial Administrator's Office (PADO)	PADO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		15,000,000.00	30,000,000.00		30,000,000.00	75,000,000.00			
	Provincial Human Resource & Mgt. Office (PHRMO)	PHRMO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		15,000,000.00	20,000,000.00		10,000,000.00	45,000,000.00			
	Provincial Planning & Development Office (PPDO)	PPDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	Provincial General Services Office (PGSO)	PGSO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	Provincial Budget Office (PBO)	PBO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	Provincial Accountant's Office (PACCO)	PACCO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	Provincial Treasurer's Office (PTO)	PTO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Provincial Assessor's Office (PASSO)	PASSO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	COMMISSION ON AUDIT (COA)	COA	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)	PICKMO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	Provincial Legal Office (PLO) ¹¹	PLO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		5,000,000.00	15,000,000.00		10,000,000.00	30,000,000.00			
	PUBLIC ATTORNEY'S OFFICE (PAO)	PAO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	PROVINCIAL PROSECUTORS OFFICE (PPO)	PPO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	PAROLE AND PROBATION OFFICE	PAROLE	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC COC (TAGUM)	RTC COC Tagum	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC COC (PANABO)	RTC COC Panabo	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 1	RTC-1	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 2	RTC - 2	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 2FC	RTC - 2F	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 3FC	RTC - 3F	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	RTC - 4	RTC - 4	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 30	RTC - 30	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 31	RTC - 31	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	RTC - 34	RTC - 34	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	REGISTRY OF DEEDS (RD)	RD	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	Commission on Elections	Comelec	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
	PROVINCIAL BOARD OF TAX ASSESSMENT & APPEAL (PBATA)	PBATA	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			8,000,000.00		5,000,000.00	13,000,000.00			
SOCIAL SERVICES							210,000,000.00	340,000,000.00		170,000,000.00	550,000,000.00			
	<i>Provincial Sports & Youth Dev't. Office (PSYDO)</i>	PSYDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	<i>Provincial Health Office (PHO)</i>	PHO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		50,000,000.00	40,000,000.00		20,000,000.00	110,000,000.00			
	<i>Provincial Social Welfare & Dev't. Office (PSWDO)</i>	PSWDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		30,000,000.00	40,000,000.00		20,000,000.00	90,000,000.00			
	<i>Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)</i>	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00			
	<i>PEEDO-Bloodbanking</i>	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00			
	<i>PEEDO-DN Hospital (Kapalong Zone)</i>	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00				
	PEEDO-DN Hospital (SAMAL Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00				
	PEEDO-Luntiang Paraiso Rehabilitation Center	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00				
	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00				
ECONOMIC SERVICES							110,000,000.00	220,000,000.00		110,000,000.00	330,000,000.00				
	Provincial Agriculturist Office (PAGRO)	PAGRO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00				
	Provincial Veterinary Office (PVO)	PVO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00				
	Provincial Environment & Natural Resources Office (PENRO)	PENRO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00				
	Prov'l. Engineer's Office-PEO Administrative	PEO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		10,000,000.00	20,000,000.00		10,000,000.00	40,000,000.00				
	Prov'l. Engineer's Office-Engineering & Infrastructure	PEO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00				
	Prov'l. Engineer's Office-Equipment Pool management	PEO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided		20,000,000.00	40,000,000.00		20,000,000.00	80,000,000.00				
INTERSPECIAL ACCOUNT TRANSFERS								250,000,000.00	-	-					
	Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			30,000,000.00			30,000,000.00				
	PEEDO-Bloodbanking	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			50,000,000.00			50,000,000.00				
	PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			50,000,000.00			50,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			50,000,000.00			50,000,000.00			
	PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			50,000,000.00			50,000,000.00			
	PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2024	Dec. 2024	Budget for office maintenance & operation provided			20,000,000.00			20,000,000.00			
PROGRAM/PROJECTS														
GENERAL PUBLIC SERVICES														
	PEACE AND ORDER PROGRAM						-	100,000,000.00		40,000,000.00	140,000,000.00			
	1. Anti-Criminality and Lawlessness Project	PGO	Jan. 2024	Dec. 2024				50,000,000.00		20,000,000.00	70,000,000.00			
	2. Conflict, Insurgency and Anti-Terrorism Project	PGO	Jan. 2024	Dec. 2024				50,000,000.00		20,000,000.00	70,000,000.00			
	OPERATIONALIZATION OF DPRC PROGRAM						-	20,000,000.00		10,000,000.00	30,000,000.00			
	1. Operationalization and Maintenance of Provincial Rehabilitation Center	DPRC	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	HUMAN CAPITAL ENHANCEMENT PROGRAM						-	125,000,000.00		32,000,000.00	157,000,000.00			
	1. Socio-Cultural Project	PGO	Jan. 2024	Dec. 2024				50,000,000.00		20,000,000.00	70,000,000.00			
	2. Management Support Services Project	PGO	Jan. 2024	Dec. 2024				50,000,000.00			50,000,000.00			
	3. Gender and Development (GAD) Project	PGO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	4. Women Empowerment and Development Project	PGO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	5. Moral Recovery Project	PGO	Jan. 2024	Dec. 2024				5,000,000.00		2,000,000.00	7,000,000.00			
	HUMAN RESOURCE DEVELOPMENT PROGRAM						-	80,000,000.00		40,000,000.00	120,000,000.00			
	1. Executive and Legislative Leadership Enhancement Project	PHRMO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	2. Middle Manager's Development Project	PHRMO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	3. Employees Competency Enhancement Project	PHRMO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	4. Implementation of Performance Management System Project	PHRMO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	5. Retirees Assistance Project	PHRMO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	6. Employees Health and Wellness Project	PHRMO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00				
	7. Rewards and Recognition Project	PHRMO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00				
	E-GOVERNANCE PROGRAM							-	80,000,000.00		30,000,000.00	110,000,000.00			
	1. Information System Development and Maintenance Project	PADO-IT	Jan. 2024	Dec. 2024				40,000,000.00		10,000,000.00	50,000,000.00				
	2. IT Infrastructure Development and Maintenance Project	PADO-IT	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00				
	KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM							-	20,000,000.00		10,000,000.00	30,000,000.00			
	1. Planning and Development Programming Project	PPDO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00				
	2. Exploratory Research on Renewable Energy	PPDO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00				
	GOVERNMENT FACILITIES UPGRADING PROGRAM							-	10,000,000.00		16,500,000.00	26,500,000.00			
	1. Upgrading of Various Government Buildings/Facilities	PGSO	Jan. 2024	Dec. 2024						7,500,000.00	7,500,000.00				
	1.1 Improvement of PASSO Bodega	PGSO	Jan. 2024	Dec. 2024						500,000.00	500,000.00				
	1.2 Improvement of PRC Facility	PGSO	Jan. 2024	Dec. 2024						2,000,000.00	2,000,000.00				
	1.3 Improvement of PGSO Depot (Phase II)	PGSO	Jan. 2024	Dec. 2024						500,000.00	500,000.00				
	1.4 Improvement of PHRMO bodega (Phase II)	PGSO	Jan. 2024	Dec. 2024						500,000.00	500,000.00				
	1.5 Improvement of SP Archive	PGSO	Jan. 2024	Dec. 2024						1,000,000.00	1,000,000.00				
	1.6 Improvement of PGSO Multipurpose Bldg	PGSO	Jan. 2024	Dec. 2024						2,000,000.00	2,000,000.00				
	1.7 Rehabilitation of PGSO main building roofing	PGSO	Jan. 2024	Dec. 2024						1,000,000.00	1,000,000.00				
	2. Government Center Ground Development Project (Phase 19)	PGSO	Jan. 2024	Dec. 2024						4,000,000.00	4,000,000.00				
	2.1 Ground concreting and landscaping of new SP Building (Phase II)	PGSO	Jan. 2024	Dec. 2024						2,000,000.00	2,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	2.2 Landscaping of Tahanan ng Punong Panlalawigan	PGSO	Jan. 2024	Dec. 2024						1,000,000.00	1,000,000.00			
	2.3 Rehabilitation of Concrete fence from OMMA/NCIP to PRC (Phase II)	PGSO	Jan. 2024	Dec. 2024						1,000,000.00	1,000,000.00			
	3. Beautification of Capitol Park and Plaza	PGSO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
FINANCIAL RESOURCES MANAGEMENT DEVELOPMENT PROGRAM														
	1. Asset Acquisition and Property Management Project	PGSO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	2. Resource Allocation and Appropriation Project	PBO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	3. Financial Resources Management Policy and Expenditure Control Project	PACCO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	4. Internal Control and Quality Standard Management Project	IAS	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
PUBLIC FISCAL MANAGEMENT PROGRAM														
	1. Real Property Tax Assessment Records Management Project & Tax Mapping Maintenance Project Attuned to ETRACS	PASSO	Jan. 2024	Dec. 2024				20,000,000.00		7,500,000.00	27,500,000.00			
	2. Revenue Collection Enhancement Project	PTO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	3. ETRACS Maintenance Project	PTO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
LEGISLATIVE PROGRAM														
	1. Legislative Research Project	VGO	Jan. 2024	Dec. 2024				40,000,000.00		10,000,000.00	50,000,000.00			
	2. Legislative Backstopping Project	OSS	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	3. Legislative Information Management System Enhancement Project	OSS	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	SOCIAL SERVICES						-	753,100,000.00		339,600,000.00	1,092,700,000.00			
	PEACE AND ORDER PROGRAM						-	20,000,000.00		10,000,000.00	30,000,000.00			
	1. Knowledge, Advocacy, Development Assistance Services for Indigenous (KADASIG) Project	SPPD	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	2. Basic Literacy Project	EWDD	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	HEALTH GOVERNANCE PROGRAM						-	120,000,000.00		40,000,000.00	160,000,000.00			
	1. Local Health Support Project	PHO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	2. Universal Health Care	PHO	Jan. 2024	Dec. 2024				40,000,000.00		10,000,000.00	50,000,000.00			
	3. Drug Testing Laboratory Project	PHO	Jan. 2024	Dec. 2024				40,000,000.00		10,000,000.00	50,000,000.00			
	FAMILY HEALTH CARE PROGRAM						-	40,000,000.00		20,000,000.00	60,000,000.00			
	1. Maternal and Child Health Care Project	PHO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	ENVIRONMENTAL HEALTH PROGRAM						-	120,000,000.00		60,000,000.00	180,000,000.00			
	1. Environmental Health and Sanitation Project	PHO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	2. Water Bacteriology Laboratory Project	PHO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	3. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schisto-Malacology and other Vector borne) Project	PHO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	DISEASE PREVENTION AND CONTROL PROGRAM						-	80,000,000.00		40,000,000.00	120,000,000.00			
	1. Prevention and Control of Communicable Disease Project	PHO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	2. Prevention and Control of Non-Communicable Disease Project	PHO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	HEALTH CARE SERVICES PROGRAM						-	40,000,000.00		-	40,000,000.00			
	1. PhilHealth PARA SA MASA	PEEDO	Jan. 2024	Dec. 2024				40,000,000.00			40,000,000.00			
	SOCIAL PROTECTION AND INTERVENTION PROGRAM						-	113,100,000.00		54,600,000.00	167,700,000.00			
	1. Crisis Intervention Project	PSWDO	Jan. 2024	Dec. 2024				50,000,000.00		20,000,000.00	70,000,000.00			
	2. Residential Care Facilities: Maintenance and Operation - Women Development Center	PSWDO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change			
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	3. Community and Family Welfare Project	PSWDO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00				
	4. National Child Development Center (NCDC) Construction	PSWDO	Jan. 2024	Dec. 2024				500,000.00		4,600,000.00	5,100,000.00				
	5. Province of Deveo del Norte Child Minding Center	PSWDO	Jan. 2024	Dec. 2024				2,600,000.00			2,600,000.00				
SPORTS DEVELOPMENT PROGRAM								-		60,000,000.00		30,000,000.00	90,000,000.00		
	1. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00				
	2. Complementary Project for Exposure in Tournaments and Events (COMPETE) Project	PSYDO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00				
	3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00				
YOUTH DEVELOPMENT PROGRAM								-		30,000,000.00		15,000,000.00	45,000,000.00		
	1. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00				
	2. Learning and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00				
	3. Arts, Culture and Talents (ACT) Project	PSYDO	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00				
TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM								-		60,000,000.00		40,000,000.00	100,000,000.00		
	1. Scholarship and Education Assistance Project	EWDD	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00				
	2. Maintenance And Operation Of Davnor Tech-voc Center Project	EWDD	Jan. 2024	Dec. 2024				20,000,000.00		20,000,000.00	40,000,000.00				

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	3. Technology and Livelihood Training Project	EWDD	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	HUMAN CAPITAL ENHANCEMENT PROGRAM						-	20,000,000.00		10,000,000.00	30,000,000.00			
	1. Continuing Studies for Local Development Project	PICKMO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM						-	50,000,000.00		20,000,000.00	70,000,000.00			
	1. Shelter Assistance Project	SPPD	Jan. 2024	Dec. 2024				30,000,000.00		10,000,000.00	40,000,000.00			
	2. Public-Private Partnership	SPPD	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	3. Special Program/Projects Facilitation	SPPD	Jan. 2024	Dec. 2024				10,000,000.00		5,000,000.00	15,000,000.00			
	ECONOMIC SERVICES						-	1,222,200,000.00		1,319,861,300.00	2,542,061,300.00			
	PEACE AND ORDER PROGRAM						-	-		18,000,000.00	18,000,000.00			
	1. Slope Protection & Land Development Project	PEO	Jan. 2024	Dec. 2024						8,000,000.00	8,000,000.00			
	1. Land Development for IP Housing Project at So. JBL, Brgy. Sto. Niño, Talaingod	PEO	Jan. 2024	Dec. 2024						5,000,000.00	5,000,000.00			
	2. Land Development for IP Housing Project at So. Dugayan, Brgy. Gupitan, Kapalong	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	2. Various Government Building and Facilities Development Project	PEO	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	1. Repair/ Impv't. of Freedom Residences Housing Units for Former Rebels, Brgy. Cuambogan, Tagum City	PEO	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	INFRASTRUCTURE DEVELOPMENT PROGRAMS						-	-		648,661,300.00	648,661,300.00			
	1. Improvement of Provincial Roads and Bridges	PEO	Jan. 2024	Dec. 2024						15,000,000.00	15,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	1. Upgrading of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road, Sto. Tomas	PEO	Jan. 2024	Dec. 2024						15,000,000.00	15,000,000.00			
	2. Various Government Building and Facilities Development Project	PEO	Jan. 2024	Dec. 2024						25,145,000.00	25,145,000.00			
	Rehab/Impvt. of Covered Court Bleacher/ Stage/CR, Luna National High School, Brgy. Luna, Kapalong	PEO	Jan. 2024	Dec. 2024						2,645,000.00	2,645,000.00			
	Construction of Covered Court at Davao del Norte Provincial Police Office, Tagum City	PEO	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	Construction of Admin Building, Brgy. Malagos, Baguio District, Davao City	PEO	Jan. 2024	Dec. 2024						2,500,000.00	2,500,000.00			
	Construction of Covered Court, Brgy. Malagos, Baguio District, Davao City	PEO	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	3. Road Opening Project	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	1. Road Opening of La Concepcion to Bdry. Nueva Fuerza, Brgy. Nueva Fuerza, Tagum City	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	4. Various Local Roads and Drainage Development Project	PEO	Jan. 2024	Dec. 2024						12,500,000.00	12,500,000.00			
	1. Construction of Box Culvert, Sitio Paradise, Brgy. Esperanza, Sto. Tomas	PEO	Jan. 2024	Dec. 2024						5,000,000.00	5,000,000.00			
	2. Improvement of Access Road to Naputkalan E/S, Sitio Naputkalan, Sto. Niño, Talaingod, Davao del Norte									500,000.00	500,000.00			
	3. Construction of Access Road to Balulon E/S, Sitio Balulon, Gupitan, Kapalong, Davao del Norte									500,000.00	500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	4. Construction of Access Road to Banwalay E/S, Sitio Banwalay, Gupitan, Kapalong, Davao del Norte									500,000.00	500,000.00			
	5. Improvement of Access Road to Guinobatan E/S, Sitio Guinobatan, Sto. Niño, Talaingod, Davao del Norte									500,000.00	500,000.00			
	6. Construction of Access Road to Pongpong E/S, Sitio Pongpong, Dagohoy, Talaingod, Davao del Norte									5,000,000.00	5,000,000.00			
	7. Improvement of Access Road for Development of Peace Village, Sitio Kimataan II, Gupitan, Kapalong, Davao del Norte									500,000.00	500,000.00			
	5. Various Water System Development Project	PEO	Jan. 2024	Dec. 2024						107,300,000.00	107,300,000.00			
	1. Construction of Water System, Purok 3, Brgy. Napungas, Asuncion	PEO	Jan. 2024	Dec. 2024						2,000,000.00	2,000,000.00			
	2. Construction of Water System, Purok 3 & 4, Brgy. Sonlon, Asuncion	PEO	Jan. 2024	Dec. 2024						1,200,000.00	1,200,000.00			
	3. Construction of Water System, Purok 2, Brgy. Buan, Asuncion	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	4. Construction of Water System, Purok 8, Brgy. Camansa, Asuncion	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	5. Construction of Water System, Purok 3, Brgy. Binancian, Asuncion	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	6. Construction of Water System, Brgy. Sagayen, Asuncion	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	7. Construction of Water System, Purok 5, Brgy. Doña Andrea, Asuncion	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	8. Construction of Water System, Purok 1, Brgy. Cabaywa, Asuncion	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	9. Construction of Water System, Brgy. Concepcion, Asuncion	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	10. Construction of Water System, Brgy. New Bantayan, Asuncion	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	11. Construction of Water System, Purok 6B, Brgy. Magatos, Asuncion	PEO	Jan. 2024	Dec. 2024						200,000.00	200,000.00			
	12. Construction of Water System, Brgy. San Jose, New Corella	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	13. Construction of Water System, Brgy. San Roque, New Corella	PEO	Jan. 2024	Dec. 2024						2,400,000.00	2,400,000.00			
	14. Construction of Water System, Brgy. Sto. Niño, New Corella	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	15. Construction of Water System, Brgy. Suawon, New Corella	PEO	Jan. 2024	Dec. 2024						2,650,000.00	2,650,000.00			
	16. Construction of Water System, Brgy. Gupitan, Kapalong (7 Sitio)	PEO	Jan. 2024	Dec. 2024						10,500,000.00	10,500,000.00			
	17. Construction of Water System, Purok 13, Brgy. Sua-on, Kapalong	PEO	Jan. 2024	Dec. 2024						1,350,000.00	1,350,000.00			
	18. Construction of Water System, Purok 7, Brgy. Sua-on, Kapalong	PEO	Jan. 2024	Dec. 2024						1,000,000.00	1,000,000.00			
	19. Construction of Water System, Purok 8, Brgy. Katipunan, Kapalong	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	20. Construction of Water System, Purok 2,4 & 5 Brgy. Katipunan, Kapalong	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	21. Construction of Water System, Purok 13, Brgy. Luna, Kapalong	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	22. Construction of Water System, Purok 2, Brgy. Pag-asa, Kapalong	PEO	Jan. 2024	Dec. 2024						1,000,000.00	1,000,000.00			
	23. Construction of Water System, Purok 1A, Brgy. Sto. Niño, Kapalong	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	24. Construction of Water System, Brgy. Esperanza, Sto. Tomas	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	25. Construction of Water System, Brgy. Salvacion, Sto. Tomas	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	26. Construction of Water System, Brgy. San Vicente, Sto. Tomas	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	27. Construction of Water System, Brgy. Kinamayan, Sto. Tomas	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	28. Construction of Water System, Brgy. Minda, Carmen	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	29. Construction of Water System, Brgy. Mabuhay, Carmen	PEO	Jan. 2024	Dec. 2024						1,000,000.00	1,000,000.00			
	30. Construction of Water System, Brgy. Sta. Cruz, Panabo City	PEO	Jan. 2024	Dec. 2024						3,500,000.00	3,500,000.00			
	31. Construction of Water System, (Checked) Brgy. Tibungol, Panabo City	PEO	Jan. 2024	Dec. 2024						2,500,000.00	2,500,000.00			
	32. Construction of Water System, Brgy. Katipunan, Panabo City	PEO	Jan. 2024	Dec. 2024						2,500,000.00	2,500,000.00			
	33. Construction of Water System, Brgy. Licanan, Panabo City	PEO	Jan. 2024	Dec. 2024						2,500,000.00	2,500,000.00			
	34. Construction of Water System, Brgy. Kauswagan, Panabo City	PEO	Jan. 2024	Dec. 2024						2,500,000.00	2,500,000.00			
	35. Construction of Water System, (Riles) Brgy. Little Panay, Panabo City	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	36. Construction of Water System, Brgy. Consolacion, Panabo City	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	37. Construction of Water System, Brgy. Maduao, Panabo City	PEO	Jan. 2024	Dec. 2024						1,500,000.00	1,500,000.00			
	38. Construction of Water System, Brgy. A.O. Floirendo, Panabo City	PEO	Jan. 2024	Dec. 2024						1,000,000.00	1,000,000.00			
	39. Construction of Water System, Brgy. Sindaton, Panabo City	PEO	Jan. 2024	Dec. 2024						3,500,000.00	3,500,000.00			
	40. Construction of Water System, Brgy. Cacao, Panabo City	PEO	Jan. 2024	Dec. 2024						3,500,000.00	3,500,000.00			
	41. Construction of Water System, Brgy. Manay, Panabo City	PEO	Jan. 2024	Dec. 2024						4,500,000.00	4,500,000.00			
	42. Construction of Water System, Brgy. Kiotoy, Panabo City	PEO	Jan. 2024	Dec. 2024						3,500,000.00	3,500,000.00			
	43. Construction of Water System, Brgy. San Nicolas, Panabo City	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	44. Construction of Water System, Brgy. Lower Panaga, Panabo City	PEO	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	45. Construction of Water System, Brgy. Dujali, B.E. Dujali	PEO	Jan. 2024	Dec. 2024						5,000,000.00	5,000,000.00			
	6. Rural Electrification Project	PEO	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	1. Realignment of Electric Line along Km. 15 Kipalili - New Loon FMR with Bridge - San Isidro	PEO	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	7. PRDP Provincial Counterpart	PEO	Jan. 2024	Dec. 2024						388,716,300.00	388,716,300.00			
	Rehabilitation of Km. 15 Kipalili - New Loon FMR with Bridge - San Isidro	PEO	Jan. 2024	Dec. 2024						91,718,900.00	91,718,900.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Rehabilitation of Daligidigon - Paiton FMR with Bridge - Talaingod	PEO	Jan. 2024	Dec. 2024						146,694,800.00	146,694,800.00			
	Rehabilitation of Sawata - Mamangan Pinamuno FMR with Bridge - San Isidro	PEO	Jan. 2024	Dec. 2024						150,302,600.00	150,302,600.00			
	8. Purchase of 2 units truck mounted Drilling Rig	PEO	Jan. 2024	Dec. 2024						16,000,000.00	16,000,000.00			
	9. Purchase of 2 units stationary Drilling Rig	PEO	Jan. 2024	Dec. 2024						12,000,000.00	12,000,000.00			
	10. Purchase of 2 units Skid Loader with breaker	PEO	Jan. 2024	Dec. 2024						8,000,000.00	8,000,000.00			
	11. Purchase of 2 units Skid Loader with sweeper	PEO	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	12. Purchase of 2 units Ten Wheeler Water Truck	PEO	Jan. 2024	Dec. 2024						14,000,000.00	14,000,000.00			
	13. Purchase of 2 units Six Wheeler Water Truck	PEO	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	14. Purchase of 2 units Stake Truck	PEO	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	15. Purchase of 1 unit Boom Truck	PEO	Jan. 2024	Dec. 2024						7,000,000.00	7,000,000.00			
	FOOD SUFFICIENCY PROGRAM							-	562,200,000.00	327,200,000.00	889,400,000.00			
	1. Cereals Enhancement Project	PAGRO	Jan. 2024	Dec. 2024					40,000,000.00	20,000,000.00	60,000,000.00			
	2. High Value Crops Development Project	PAGRO	Jan. 2024	Dec. 2024					40,000,000.00	20,000,000.00	60,000,000.00			
	3. Fishery Enhancement Project	PAGRO	Jan. 2024	Dec. 2024					40,000,000.00	20,000,000.00	60,000,000.00			
	4. Agri-Business Development Project	PAGRO	Jan. 2024	Dec. 2024					40,000,000.00	20,000,000.00	60,000,000.00			
	5. Agricultural Support Services Project	PAGRO	Jan. 2024	Dec. 2024					40,000,000.00	20,000,000.00	60,000,000.00			
	6. On-Farm Research Project	PAGRO	Jan. 2024	Dec. 2024					40,000,000.00	20,000,000.00	60,000,000.00			
	7. Operation and Maintenance of Farm Machinery and Equipment	PAGRO	Jan. 2024	Dec. 2024					40,000,000.00	20,000,000.00	60,000,000.00			
	8. Desilting of Dam Reservoir and Water Distribution Canal	PAGRO	Jan. 2024	Dec. 2024					40,000,000.00	30,000,000.00	70,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	9. Agricultural Machinery and Infrastructure Services Project	PAGRO	Jan. 2024	Dec. 2024				40,000,000.00		50,000,000.00	90,000,000.00			
	10. Enhancement of Soil Testing Laboratory	PAGRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	11. Fishery Livelihood Assistance Project	PAGRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	12. Institutionalizing the Provincial Agricultural and Fishery Council (PAFC) in the Province of Davao Del Norte	PAGRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	13. Operation, Maintenance and Improvement of Provincial Freshwater Hatchery Project	PAGRO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	14. Agricultural Machinery and Facility Inventory and Standardization Project	PAGRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	15. Documentation and Database Management Center Project	PAGRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	16. Improvement and Operation of the Provincial Food Processing Center & Demo Center	PAGRO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	17. Livelihood Financing Assistance Program	PAGRO	Jan. 2024	Dec. 2024				20,000,000.00			20,000,000.00			
	18. Key to Unlimited Yield and Access to Animal Products-Gaining, Optimize, Boost Livestock and Poultry Industry Project	PAGRO	Jan. 2024	Dec. 2024				2,000,000.00		400,000.00	2,400,000.00			
	19. Expansion of PAGRO Training Center, Provincial Center, Mankilam, Tagum City	PAGRO	Jan. 2024	Dec. 2024				200,000.00		1,800,000.00	2,000,000.00			
	20. Establishment of Provincial Freshwater Hatchery, Brgy. Capungagan, Kapalong	PAGRO	Jan. 2024	Dec. 2024						4,000,000.00	4,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	21. Installation of 3-Phase Electrification for Rice Processing System II (RPS 2), Brgy. Capungagan, Kapalong	PAGRO	Jan. 2024	Dec. 2024						11,000,000.00	11,000,000.00			
LIVESTOCK DEVELOPMENT PROGRAM							-	120,000,000.00		56,000,000.00	176,000,000.00			
	1. Livestock and Poultry Production and Restocking Project	PVO	Jan. 2024	Dec. 2024				40,000,000.00		20,000,000.00	60,000,000.00			
	2. Animal Health Care and Disease Mgt. Project	PVO	Jan. 2024	Dec. 2024				20,000,000.00		5,000,000.00	25,000,000.00			
	3. Rabies Control and Prevention Project	PVO	Jan. 2024	Dec. 2024				20,000,000.00		5,000,000.00	25,000,000.00			
	4. Animal Disease Surveillance and Diagnostic Project	PVO	Jan. 2024	Dec. 2024				20,000,000.00		5,000,000.00	25,000,000.00			
	5. Dairy Development Project	PVO	Jan. 2024	Dec. 2024				20,000,000.00		6,000,000.00	26,000,000.00			
	6. Provision of Mobile Disinfecting Machine	PVO	Jan. 2024	Dec. 2024						5,000,000.00	5,000,000.00			
	7. Establishment of Provincial Animal Disease and Diagnostic Laboratory	PVO	Jan. 2024	Dec. 2024						5,000,000.00	5,000,000.00			
	8. Establishment of Poultry Dressing Plant	PVO	Jan. 2024	Dec. 2024						5,000,000.00	5,000,000.00			
HUMAN CAPITAL ENHANCEMENT PROGRAM							-	60,000,000.00		30,000,000.00	90,000,000.00			
	1. Cooperative Enhancement Project	CIDD	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	2. Strengthening of the Provincial Cooperative Development Council (PCDC)	CIDD	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	3. Support to Davao del Norte Credit Surety Fund (DNCSF)	CIDD	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM							-	60,000,000.00		30,000,000.00	90,000,000.00			
	1. Trade and Investment Promotion Facilitation and Generation Project	DNIPC	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	2. Micro, Small and Medium Enterprise (MSME) Development Project	DNIPC	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			

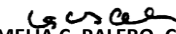
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	3. Marketing and Promotion Project	DNIPC	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							-	80,000,000.00		40,000,000.00	120,000,000.00			
	1. Tourism Marketing and Promotion Project	Tourism	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	2. Sites Development / Enhancement Project	Tourism	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	3. Tourism Workforce Development Project	Tourism	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	4. Policy Formulation on Tourism and Culture Project	Tourism	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM							-	40,000,000.00		20,000,000.00	60,000,000.00			
	1. Livelihood and Business Enterprise Creation Project	EWDD	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	2. Employment Facilitation Project	EWDD	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
INTEGRATED WATERSHED DEVELOPMENT PROGRAM							-	100,000,000.00		50,000,000.00	150,000,000.00			
	1. Cave Management Project	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	2. Agroforestry Management Project	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	3. Tree Plantation Management Project	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	4. Community Tree Parks Management Project	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	5. Pantaron Mountain Range Management Project	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							-	80,000,000.00		40,000,000.00	120,000,000.00			
	1. Solid Waste Management Education and Enforcement Project	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	2. Mineral Resources Management Project	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	3. Hazardous Wastes Management Project	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	4. Integrated Waste Disposal Management Systems	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	LAND MANAGEMENT PROGRAM						-	20,000,000.00		10,000,000.00	30,000,000.00			
	1. Land Surveying and Mapping Project	PENRO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	OTHER PURPOSES						150,000,000.00	783,000,000.00		245,500,000.00	918,500,000.00			
	DEBT SERVICING PROGRAM		Jan. 2024	Dec. 2024				200,000,000.00			200,000,000.00			
	Retirement and Lumpsum Appropriation		Jan. 2024	Dec. 2024			150,000,000.00				150,000,000.00			
	INTERSPECIAL ACCOUNT TRANSFERS						-	250,000,000.00		10,000,000.00	260,000,000.00			
	1. Provincial Economic Enterprise Dev't. Office (PEEDO Administrative)	PEEDO	Jan. 2024	Dec. 2024				20,000,000.00		10,000,000.00	30,000,000.00			
	2. PEEDO-Bloodbanking	PEEDO	Jan. 2024	Dec. 2024				30,000,000.00			30,000,000.00			
	3. PEEDO-DN Hospital (Kapalong Zone)	PEEDO	Jan. 2024	Dec. 2024				50,000,000.00			50,000,000.00			
	4. PEEDO-DN Hospital (Carmen Zone)	PEEDO	Jan. 2024	Dec. 2024				50,000,000.00			50,000,000.00			
	5. PEEDO-DN Hospital (IGACOS Zone)	PEEDO	Jan. 2024	Dec. 2024				50,000,000.00			50,000,000.00			
	6. PEEDO-Luntiang Paraiso Rehabilitation Center	PEEDO	Jan. 2024	Dec. 2024				30,000,000.00			30,000,000.00			
	7. PEEDO-RCPC Casting & CHB Making	PEEDO	Jan. 2024	Dec. 2024				20,000,000.00			20,000,000.00			
	PDRRMF							333,000,000.00		235,500,000.00	568,500,000.00			
	Disaster Prevention & Mitigation Program							110,000,000.00		120,000,000.00	230,000,000.00			
	1. Flood Control & Slope Protection Project	PADO-PDRRMD	Jan. 2024	Dec. 2024				20,000,000.00		30,000,000.00	50,000,000.00			
	2. Agri-Aquaculture Enhancement Project	PADO-PDRRMD	Jan. 2024	Dec. 2024				30,000,000.00		60,000,000.00	90,000,000.00			
	3. Environment Protection & Mgt. Project	PADO-PDRRMD	Jan. 2024	Dec. 2024				30,000,000.00		15,000,000.00	45,000,000.00			
	4. Data & Information Mgt. Project	PADO-PDRRMD	Jan. 2024	Dec. 2024				30,000,000.00		15,000,000.00	45,000,000.00			
	Disaster Preparedness Program							60,000,000.00		30,000,000.00	90,000,000.00			
	1. DRR/CCA Promotion/Awareness & Advocacy Project	PADO-PDRRMD	Jan. 2024	Dec. 2024				30,000,000.00		15,000,000.00	45,000,000.00			

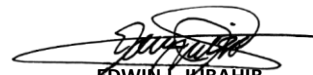
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount					Amount of Climate Change		
			Start Date	Completion Date			PS	MOOE	Financial Expenses (FE)	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	2. Emergency Preparedness Project	PADO-PDRRMD	Jan. 2024	Dec. 2024				30,000,000.00		15,000,000.00	45,000,000.00			
	Disaster Response Program							103,000,000.00		70,500,000.00	173,500,000.00			
	1. Emergency Response and Assistance Project	PADO-PDRRMD	Jan. 2024	Dec. 2024				30,000,000.00		15,000,000.00	45,000,000.00			
	2. Provision of Funds for Response Measures against COVID-19	PADO-PDRRMD	Jan. 2024	Dec. 2024				30,000,000.00		15,000,000.00	45,000,000.00			
	3. Early Recovery PROJECT	PSWDO	Jan. 2024	Dec. 2024				30,000,000.00		15,000,000.00	45,000,000.00			
	4. Relocation Site/Landbanking for families affected by calamities	PADO-PDRRMD	Jan. 2024	Dec. 2024				10,000,000.00		10,000,000.00	20,000,000.00			
	5. El Niño Response Project							3,000,000.00	-	15,500,000.00	18,500,000.00			
	5.1 Procurement of 5 units portable water filtration machine	PADO-PDRRMD	Jan. 2024	Dec. 2024						2,500,000.00	2,500,000.00			
	5.2 Procurement of Brand New Water Tanker	PADO-PDRRMD	Jan. 2024	Dec. 2024						10,000,000.00	10,000,000.00			
	5.3 Construction of 10 units Shallow Tube Well	PADO-PDRRMD	Jan. 2024	Dec. 2024						3,000,000.00	3,000,000.00			
	5.4 Provision of Water Storage Tanks	PAGRO	Jan. 2024	Dec. 2024				1,500,000.00			1,500,000.00			
	5.5 Information, Education Campaign	PADO-PDRRMD	Jan. 2024	Dec. 2024				500,000.00			500,000.00			
	5.6 Cash for Work for Affected Individuals	PSWDO	Jan. 2024	Dec. 2024				1,000,000.00			1,000,000.00			
	Disaster Rehab. & Recovery Program							30,000,000.00		15,000,000.00	45,000,000.00			
	1. Building Back Better Project	PADO-PDRRMD	Jan. 2024	Dec. 2024				30,000,000.00		15,000,000.00	45,000,000.00			
	Quick Response Fund (QRF)		Jan. 2024	Dec. 2024				30,000,000.00			30,000,000.00			
	GRAND TOTAL							655,000,000.00	4,514,300,000.00	2,761,711,300.00	7,931,011,300.00			

Prepared by:


 Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


 EMELIA C. PALERO, CPA
 Provincial. Budget Officer

Attested by:


 EDWIN T. JUBAHIB
 Governor



	Program/Project/Activity Description	Fund Source	Project Amount
I. OPAPP - Payapa at Masaganang Pamayanan (PAMANA)			
1	Potable Water System Level II, Manga, Dagohoy, Talaingod	PAMANA-OPAPP	3,000,000.00
2	Potable Water System Level II, Basak, Sto. Niño, Talaingod	PAMANA-OPAPP	3,000,000.00
3	Construction of Farm-to-Market Road Sitio Kapatagan-Mangkay Gupitan Kapalong	PAMANA-OPAPP	225,000,000.00
4	Opening / Improvement of Mambing to Brgy. Cabidanan, New Corella, Davao del Norte(Phase II)	PAMANA-OPAPP	3,000,000.00
5	Concreting of Road Junction Davao- Agusan Road to Purok Ramihan, Datu Abdul, Panabo City	PAMANA-OPAPP	26,000,000.00
Total (PAMANA)			260,000,000.00
II. Philippine Rural Development Program (PRDP)			
1	Rehabilitation of Km. 15 Kipalili - New Loon FMR with Bridge - San Isidro	DA/NGA/ PLGU	262,054,000.00
2	Rehabilitation of Daligidigon - Paiton FMR with Bridge - Talaingod	DA/NGA/ PLGU	419,128,000.00
3	Rehabilitation of Sawata - Mamangan Pinamuno FMR with Bridge - San Isidro	DA/NGA/ PLGU	429,436,000.00
Total (PRDP)			1,110,618,000.00
III. DOST CEST-GRIND			
1	Community Empoerment through Science and Technology (CEST) Program and Grassroots Innovation for Inclusive Development (GRIND) for the Geographically Isolated and Disadvantaged Areas (GIDAS) and Marginalized Communities in Brgy. Gupitan, Kapalong and Talaingod, Davao del Norte	DOST	3,783,870.00
2	Nursery Management in Tree Propagation and Horticulture Production	DOST	68,000.00
Total (CEST-GRIND)			3,851,870.00
IV. DOT - DPWH Convergence Program			
1	Davao del Norte-Compostela Valley-Agusan del Sur road leading to various tourism sites, San Isidro, Davao del Norte	DOT/DPWH	16,905,000.00
2	Access Road leading to Tribal Village, Tibyun Cave, San Miguel Cave and Paradise Cave, New Corella, Davao Del Norte	DOT/DPWH	30,380,000.00
3	Dagohoy-Sitio Paiton Road leading to Pabahay sa Lumad, Dagohoy, Talaingod, Davao Del Norte	DOT/DPWH	53,755,000.00
4	Matin-ao Road leading to Burako and Casilak Falls, New Cortez, New Corella, Davao del Norte	DOT/DPWH	31,800,000.00
5	Sitio Pasog-Licup-Tagbitan-ag-Sitio Tagluno Road leading to Puting Bato and Canibad Resort, Aundanao, Island Garden City of Samal, Davao del Norte	DOT/DPWH	54,080,000.00
6	San Antonio Proper to Sitio Anggas Peak, San Antonio, Island Garden City of Samal, Davao Del Norte	DOT/DPWH	64,740,000.00
7	Jct. Camudmud leading to Samal Dairy Farm, Provincial Demo Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal, Davao Del Norte	DOT/DPWH	50,000,000.00
8	Jct. Road Tuganay-Dujali-Kinamayan to Pob New Casay, RJS Purok 5, Pob Cabayangan to Purok Sampaguita leading to Palayamanan, Bgry. Cabay-Angan, B.E. Dujali, Davao Del Norte	DOT/DPWH	84,090,000.00
9	Jct. Tagum-Panabo-Circumferential Road to Fd Rd 5 Road leading to various tourism sites, San Jose, Sto. Tomas, Davao Del Norte	DOT/DPWH	61,930,000.00
10	Junction of Matinao, New Cortez Provincial Road leading to Marlex Inland Resort, Matinao spring, Paña waterfalls, proposed MLGU Agro Tourism/ Wildlife Sanctuary, Bondoc Caves, and to Linantaw Peak, Patrocenio, New Corella	DOT/DPWH	250,000,000.00
11	Junction of San Jose Provincial Road Leading to Dragon Fruits Farm, Cacayorin View Deck, Hinay Springs, Robigid Highlands, Walkers Deck connecting Magsaysay, Patrocenio Concrete Provincial Road, New Corella	DOT/DPWH	105,000,000.00
12	Completion of Burako, New Cortez Concrete Road Leading to Casilak Waterfalls, New Cortez Caves and Sapang Puti Waterfalls, New Cortez, New Corella	DOT/DPWH	180,000,000.00
13	Junction of Guadalupe, Limbaan Concrete Provincial Road Leading to Guadalupe Lagoon Eco Park, to Paradise Caves, Del Monte, New Corella	DOT/DPWH	210,000,000.00
14	Junction of Kapalong - Talaingod - Valencia Road, Prk.-9A Sitio Salawao concreting of road leading to Prk. 13 Sitio Megatong, Leading to Mt. Megatong, Talaingod	DOT/DPWH	250,000,000.00
15	From Barangay Hall Taba to Potential Inland Resort to Uma sa Taba to UCCP Taba, Carmen	DOT/DPWH	18,000,000.00
16	Purok Catumbal, Barangay La Paz leading to Potential Mangrove Board Walk and Potential Bird Watch Tower, Carmen	DOT/DPWH	25,000,000.00
17	Concreting of Junction Purok 14 to Alina Cave dropping point leading to Alina Cave, Kapalong	DOT/DPWH	19,500,000.00
18	Concreting og Junction Purok 15 to Okbot Cave dropping point leading to Okbot Cave and Underground River Cave	DOT/DPWH	63,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
19	Concreting of Junction Sampao & Luna, Kapalong to Junction Purok 5, Mamacao leading to MIO's Prime Angel Agri-Tourism Farm, Sampao, Kapalong, DavNor	DOT/DPWH	125,000,000.00
20	Concreting of Junction Purok 5, Mamacao to Purok 11, Lantawon to Sitio Megatong, Mamacao with 2 Bridge Component leading to J's Eco-tourism Park and Mount Megatong, Mamacao, Kapalong, Davao del Norte	DOT/DPWH	516,000,000.00
21	Concreting of Junction Purok 2A, Sampao to Umaverde resort and to Junction Purok 10, Mamacao - Talaingod bypass road, Kapalong, Davao del Norte	DOT/DPWH	86,250,000.00
22	Concreting of Junction Sitio Kawayan, Gupitan, Kapalong, Davao del Norte to Junction Sitio Kimataan 1, Monte Dujali San Isidro, Davao del Norte leading to Linow tu' Gabon (Ocean of Fogs)	DOT/DPWH	154,400,000.00
23	Lot # 408 (Benigno D. Mugas Area Going to Tourism Site, B.E. Dujali, Davao del Norte	DOT/DPWH	45,800,000.00
24	Feeder Road 9 Barangay Tibal-og to Purok 10 Barangay New Katipunan (Leading to Blue Mountain Resort), Sto. Tomas, Davao del Norte	DOT/DPWH	77,000,000.00
25	Upper Campo to Alexandria (Boundary Davao City, Mt. Susuping), Sto. Tomas, Davao del Norte	DOT/DPWH	117,500,000.00
26	JNC San Jose to Sitio Talos (Lantawan ni Bakoko), Brgy. San Jose, Sto. Tomas, Davao del Norte	DOT/DPWH	107,500,000.00
27	Concreting of Road from Barangay New Santiago to Purok 7, Doña Andrea, Asuncion Davao del Norte going to Koys and Yhads Grapevineyard and Flowers	DOT/DPWH	178,500,000.00
28	Concreting of Road from Barangay New Bantayan to Magatos Road going to Barangay Camoning, Asuncion, Davao del Norte going to Bali Farm	DOT/DPWH	250,000,000.00
29	Access Road leading to Tagum Energy Park, Brgy. Apokon to Hijo Resources to Lanikai Boutique Hotel and Banana Beach, Tagum City, Davao Del Norte	DOT/DPWH	26,600,000.00
30	Brgy. Liboganon Road leading to Local Beach Resorts, Brgy. Liboganon, Tagum City, Davao Del Norte	DOT/DPWH	14,000,000.00
31	Jct. Tagum City By pass Road - San Agustin - New Bohol New Corella leading to Matin-ao Inland Resort, New Corella, Davao del Norte	DOT/DPWH	13,600,000.00
32	Sitio Pandulian, Mabantao-Florida-Suaon Road leading to Kapalong Woodland Resort, Kapalong, Davao Del Norte	DOT/DPWH	25,100,000.00
33	Jct. National Road to Hagimit Falls, Cawag, Island Garden City of Samal, Davao Del Norte	DOT/DPWH	21,185,000.00
34	Jct. City Road Sitio Buhangin leading to Magongawong Falls, Tagbaobo, Island Garden City of Samal, Davao Del Norte	DOT/DPWH	27,652,000.00
35	NRJ (Cabaluna Road) to Junction Consolacion leading to Inland Resorts of Malativas, Panabo City, Davao Del Norte	DOT/DPWH	19,251,000.00
36	NRJ Fd Rd 5 - Lagdek Road leading to Municipal Ecological Park and Ecology Center (MEPEC), San Jose, Sto. Tomas, Davao Del Norte	DOT/DPWH	50,000,000.00
37	Island Garden City of Samal (IGACOS) Circumferential Road, Davao del Norte	DOT/DPWH	260,354,000.00
	Total (DOT - DPWH Convergence Program)		3,683,872,000.00
	V. DTI - DPWH Convergence Program		
1	Asuncion-New Alegria-Cuambogan Road connecting Asuncion Overland Transport Terminal in support of Coconut and Banana Industries, Davao del Norte	DTI/DPWH	42,000,000.00
2	New Corella-Guadalupe-Del Monte connecting New Corella Overland Transport Terminal in support of Cacao, Coconut, Banana and Rubber Industry, New Corella, Davao del Norte	DTI/DPWH	66,794,000.00
3	NRJ Sagayen-Sonlon Road, incl. bridge, connecting Asuncion Overland Transport Terminal in support of Coconut, Banana and Rice Industries, Davao del Norte	DTI/DPWH	61,304,000.00
4	NRJ Tagum - Panabo Road Pag-asa (Kapalong) Road - Kimamon (Sto. Tomas) - Lunga-og Road, Salvacion-San Miguel Sto. Tomas Road connecting Panabo Wharf to Banana Industries, Kapalong, Davao del Norte	DTI/DPWH	75,000,000.00
5	Capungagan-Mabuhay-Panduian leading to Coconut, Cacao, Mechanical Drier, Rice, Packing House, Kapalong, Davao del Norte	DTI/DPWH	52,920,000.00
6	Saug-Sonlon Boundary Longanapan leading to Coconut, Rubber, Banana Industries, Asuncion, Davao del Norte	DTI/DPWH	90,000,000.00
7	Guadalupe-Lower Tuganay Road connecting Carmen Overland Transport Terminal in support of Banana and Coconut Industries, Davao del Norte	DTI/DPWH	69,275,000.00
8	Jct. Kapalong - Talaingod - valencia Bukidnon Road Sitio Salaran - Milyong, Sto. Niño - Central Baugan - Sitio Dulyan - Butay, Palma Gil, Talaingod with Bridge Components Leading to Abaca Industries, Palma Gil, Talaingod	DTI/DPWH	250,000,000.00
9	Concreting of New Corella - Sto. Niño - Macgum Leading to banana, Coconut Packing House, Poblacion, Sto. Niño, Macgum, New Corella	DTI/DPWH	85,000,000.00
10	Road Concreting of Jct. National Road Milako to Lambid (Sto. Niño), leading to Corn, banana, Abaca industries, Sto. Niño, Talaingod	DTI/DPWH	180,000,000.00
11	Congcreting of Road from prk. 19 Mesaoy Poblacion to Kapatagan, New Bohol, New Corella, Leading Banana Plantations and Banana packing houses, Rice mill, Mesaoy, New Bohol, New Corella	DTI/DPWH	330,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
12	Road Concreting of Napunong Purok 31, Sto. Niño, Talaingod, leading to Corn, banana, Abaca industries, Sto. Niño, Talaingod	DTI/DPWH	90,000,000.00
13	Road Concreting of Purok 1A, Sudlon – Purok 2, Dagohoy with Bridge Component, leading to Corn, banana, Abaca industries, Dagohoy, Talaingod	DTI/DPWH	120,000,000.00
14	Road Concreting of Junction Provincial Road going to Paemban/Tagulayan Area, leading to Corn, banana, Abaca industries, Palma Gil, Talaingod	DTI/DPWH	75,000,000.00
15	Road Concreting of Junction Provincial Road Prk. 3, Tagulayan to 3A Sudlon Tagulayan (Rehabilitation Center) Palma Gil, leading to Corn, banana, Abaca industries, Palma Gil, Talaingod	DTI/DPWH	60,000,000.00
16	Road at JCT National Highway -Ising - Magsaysay leading to Banana Plantation, Packing Houses, Carmen	DTI/DPWH	25,300,000.00
17	Road from Lasang - Maduao - Little Panay leading to Banana Plantations and Banana Packing Houses, Panabo City	DTI/DPWH	23,500,000.00
18	Construction of Road with Box Culvert Component connecting Purok 3 and Purok 5 of Sitio Bugtong, Talisay, Barangay Dujali of rice farms leading to DUFFAMCO Warehouse and ricemill of B.E. Dujali, Davao del Norte	DTI/DPWH	32,400,000.00
19	Concreting of road from NRJ Aumbay passing through Tamborong (with the Small Water Impounding Project) to Sitio Buhangin, Barangay Tagbaobo leading to Aumbay rice valley, solar drier and rice mills, IGACOS, Davao del Norte	DTI/DPWH	50,000,000.00
20	Concreting of Carmen Poblacion Road from Brgy. Ising junction National Highway to Barangays Asuncion - Cebulano - Mangalcal to Barangays Tubod and to Tubod National Highway, Carmen	DTI/DPWH	25,300,000.00
21	Road concreting at Jct. National Highway to Brgy Tanglaw (leading to banana production areas), Braulio E. Dujali, Davao del Norte	DTI/DPWH	32,400,000.00
22	Capungagan-Mabuhay-Pandulian leading to Coconut, Cacao, Mechanical Drier, Rice, Packing House, Kapalong, Davao del Norte	DTI/DPWH	33,500,000.00
23	Kapalong (Luna Elementary School) - Kapalong (Sampao Road) - Kapalong (Mamacao Road) connecting Tagum - Panabo Circumferential Road and Banana Industries and Rubber Industries, Kapalong, Davao del Norte	DTI/DPWH	21,500,000.00
24	La Filipina Road-Sitio San Isidro Road-Nueva Fuerza Road-Baca, New Corella Road connecting Tagum City Diversion Road to Shared Service Facilities, Cacao Industries and Coconut Industries, Tagum City, Davao del Norte	DTI/DPWH	24,000,000.00
25	Concreting of NRJ Surigao-Davao Coastal Road to Hijo Cadastral connecting Tagum City Overland Transport Terminal in Support of Business Processing Outsourcing, Coconut farm and Renewable Energy Industries, Tagum City, Davao del Norte	DTI/DPWH	40,000,000.00
26	Santo Tomas (Tibal-og Highway) - Santo Tomas (Balagunan road) connecting Panabo Wharf to Banana industries and rice industries	DTI/DPWH	50,000,000.00
	Total (DTI - DPWH Convergence Program)		2,005,193,000.00
	VI. DPWH Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)		
	Access Road leading to Adecor Wharf, Island City Garden of Samal, Davao del Norte	DPWH	23,000,000.00
	Access Road leading to Limao Wharf, Island City Garden of Samal, Davao del Norte	DPWH	17,920,000.00
	Panabo Wharf Road, Panabo City, Davao del Norte	DPWH	41,302,000.00
	Total (KATUPARAN)		82,222,000.00
	VII. DPWH Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)		
1	Construction of Concrete Road Magdum to New Balamban, Tagum City, Davao del Norte	DPWH	18,300,000.00
2	Construction of Concrete Road from Tagbaobo to Pangubatan Bypass Road via Bandera and San Isidro, IGaCoS, Davao del Norte	DPWH	50,000,000.00
3	Concreting of Road leading to Mambago B, Barangay Caliclic, Babak District, Island Garden City of Samal, Davao del Norte	DPWH	50,000,000.00
4	Construction of Access Road from Barangay Sion to the City Goat Breeder Farm, Kaputian District, Island Garden City of Samal, Davao del Norte	DPWH	25,000,000.00
5	Construction of Feeder Road 1 - Sitio Nordida, New Visayas to Purok Maguintalunan leading to Banana Packing Houses, Banana Plantations and Pomelo Farm, Sto. Tomas, Davao del Norte	DPWH	50,000,000.00
6	Construction of Road from Crossing Toril, Babak to Barangay Sto. Niño, Babak District, Island Garden City of Samal, Davao del Norte	DPWH	50,000,000.00
7	Construction of Road NRJ Agusan - Davao Road, Brgy. Ising to Asuncion to Tubod, Carmen, Davao del Norte	DPWH	50,000,000.00
8	Construction of Carmen - Panabo Diversion Road, Brgy. Mangalcal to Tubod Section, Carmen, Davao del Norte	DPWH	50,000,000.00
9	Construction of Road, Anibongan - Salvacion - Cabayanan, Carmen, Davao del Norte	DPWH	50,000,000.00
10	Construction of Road, Purok 1 - Purok 2 - Purok 3 Bugtong Talisay, Barangay Dujali, Braulio E. Dujali, Davao del Norte	DPWH	50,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
11	Construction of Road, Purok 1 - Purok 6 Antipolo - Purok 2A East Cabayangan, Braulio E. Dujali, Davao del Norte	DPWH	50,000,000.00
12	Construction of Road from Sitio Pigbalasan, Barangay Bandera connecting to Sitio Tatad Barangay Bandera, IGaCoS, Davao del Norte	DPWH	50,000,000.00
13	Construction of Road, Barangay Sto. Niño, Babak District to Barangay Tagbitan - ag, Samal District, Davao del Norte	DPWH	50,000,000.00
14	Construction of Road at San Isidro - Purok , Kaputian Poblacion, Kaputian District, IGaCoS, Davao del Norte	DPWH	50,000,000.00
15	Concreting of Roads including Drainage of Carmen, Davao del Norte	DPWH	50,000,000.00
16	Concreting of Road at Barangay Guilon to Barangay Tagbay to Barangay Del Monte, Samal District, Island Garden City of Samal, Davao Del Norte	DPWH	50,000,000.00
17	Concreting of Road at Barangay Mambago-B to Sitio Maslob, Sto. Niño to Barangay Tagbitan-ag, Island Garden City of Samal, Davao Del Norte	DPWH	50,000,000.00
18	Concreting of Road at Barangay Miranda to Barangay Cogon to Barangay Libuak, Babak District, Island Garden City of Samal, Davao Del Norte	DPWH	50,000,000.00
19	Concreting of Road, Barangay Anonang to Barangay Bandera Botanical Garden, Manan-aw Cave, to Villa Amparo Inland Resort to Barangay San Isidro, Kaputian District, Island Garden City of Samal, Davao Del Norte	DPWH	50,000,000.00
20	Concreting of Road at Purok 5, Barangay Del Monte to Barangay Aumbay, Island Garden City of Samal, Davao Del Norte	DPWH	50,000,000.00
21	Concreting/Rehabilitation of Road, Barangay San Nicolas - Barangay Sta. Cruz, Panabo City, Davao del Norte	DPWH	50,000,000.00
22	Concreting of Road at Brgy. Alejal to Alemag, Carmen, Davao Del Norte	DPWH	50,000,000.00
23	Construction of Concrete Road, Waterfall to Kauswagan, Panabo City, Davao del Norte	DPWH	50,000,000.00
24	Concreting of Road from Junction Purok 7, Brgy. Dujali to Bugtong Talisay, Dujali, Davao del Norte	DPWH	50,000,000.00
25	Construction of Concrete Road from Brgy. Mangalcal to Brgy. Cebulano, Carmen, Davao Del Norte	DPWH	50,000,000.00
26	Concreting of Road in Barangay Tibal-og, Sto. Tomas, Davao del Norte	DPWH	50,000,000.00
27	Concreting of Road in Puroks 1, 2, 3, and 5 in Barangay San Jose, Island Garden City of Samal, Davao del Norte	DPWH	50,000,000.00
28	Concreting of Road leading to Mambago B, Barangay Caliclic, Babak District, Island Garden City of Samal, Davao del Norte	DPWH	50,000,000.00
29	Concreting of Road, Barangay Villarica, Babak District, Island Garden City of Samal, Davao del Norte	DPWH	50,000,000.00
30	Construction of Road in Barangay Maduao - Barangay Tagpore and San Jose Mahayahay in Panabo City and Sto. Tomas, Davao del Norte	DPWH	50,000,000.00
31	Construction (Completion of Multi - Purpose Building (PDEA), Barangay Peñaplata, Samal District, island Garden City of Samal, Davao del Norte	DPWH	15,000,000.00
32	Construction (Completion of Multi - Purpose Building City Prosecutor Office, Barangay Peñaplata, Samal District, island Garden City of Samal, Davao del Norte	DPWH	15,000,000.00
33	Construction (Completion) of Multi - Purpose Building, (COMELEC), Barangay Peñaplata, Samal District, Island Garden City of Samal, Davao del Norte	DPWH	5,000,000.00
34	Construction (Completion) of Multi-Purpose Building at University Site, Purok 15, Brgy. Ising, Carmen, Davao del Norte	DPWH	10,000,000.00
	Total (SIPAG)		1,488,300,000.00
	VIII. DPWH - Improvements of Local Roads		
1	Kapalong - Talaingod - Valencia (Bukidnon), Talaingod, Davao del Norte	DPWH	650,000,000.00
2	Asuncion - San Isidro - Laak - Veruela Rd., Asuncion, Davao del Norte	DPWH	100,000,000.00
3	Tagum - Panabo Circumferential Road, Tagum City, Davao del Norte	DPWH	150,000,000.00
4	Tagum City Diversion Road, Tagum City, Davao del Norte	DPWH	50,000,000.00
5	Tagum - Panabo Circumferential Road, Panabo City, Davao del Norte	DPWH	250,000,000.00
6	Babak - Samal - Kaputian Rd., IGACOS, Davao del Norte	DPWH	300,000,000.00
7	Carmen - DAPECOL Cmpd Rd., Carmen, Davao del Norte	DPWH	210,000,000.00
8	Igangon San Isidro, Davao del Norte - laak, Davao de Oro Bypass Road	DPWH	163,130,000.00
9	Timog Diversion Road	DPWH	103,500,000.00
10	Alternate Road Tagum City to Asuncion, Davao del Norte	DPWH	100,000,000.00
11	Construction of Tagum City Viaduct	DPWH	500,000,000.00
12	Braulio E. Dujali-Sto. Tomas Road (Jct Agusan-Davao Road, Tuganay Section-B.E. Dujali-Sto. Tomas-Tagum-Panabo Circumferential Road, Davao del Norte	DPWH	100,000,000.00
13	Sto. Tomas Bypass Road	DPWH	54,000,000.00
14	Panabo Flyover	DPWH	500,000,000.00
15	Tagum City Bypass Road (Canocotan-San Miguel-Pagsabangan), Davao del Norte	DPWH	473,741,000.00
16	Nabunturan-New Corella-Tagum Road (Tagum-New Corella Section), Davao del Norte	DPWH	480,000,000.00
17	Carmen - Tagum City Coastal Road, Davao del Norte	DPWH	1,000,000,000.00
18	Tagum City - Sto. Tomas Diversion Road (Feeder Road 1 to Tagum City via Kinamayan, Davao del Norte	DPWH	342,000,000.00
19	Sto. Tomas - Talaingod Diversion Road, Davao del Norte	DPWH	155,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
20	Tagum-Maco Diversion Road	DPWH	150,000,000.00
21	Igangan San Isidro, Davao del Norte - Laak, Davao de Oro Bypass Road	DPWH	100,000,000.00
22	NRJ Tagum - Panabo Circum Road, Kapalong Section, Kapalong, Davao del Norte to Loreto, Agusan del Sur, Davao del Norte	DPWH	750,000,000.00
23	Kapatagan - Mangkay - Tapayanon, Gupitan, Kapalong, Davao del Norte - Cabanglasan, Bukidnon Road	DPWH	350,000,000.00
	Total (DPWH - Improvements of Local Roads)		7,031,371,000.00
	IX. Local Government Support Fund - Financial Assistance to Local Government Units (LGSF-FALGU)		
1	Assistance to Indigent Individuals	NGA/Grants/PLGU	20,000,000.00
2	Concreting of Brgy. Balagunan Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
3	Concreting of Brgy. Casig-ang Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
4	Concreting of Brgy. Esperanza Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
5	Concreting of Brgy. Kimamon Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
6	Concreting of Brgy. Kinamayan Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
7	Concreting of Brgy. La Libertad Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
8	Concreting of Brgy. Lungaog Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
9	Concreting of Brgy. Magwawa Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
10	Concreting of Brgy. New Katipunan Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
11	Concreting of Brgy. New Visayas Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
12	Concreting of Brgy. Pantaron Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
13	Concreting of Brgy. Salvacion Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
14	Concreting of Brgy. San Jose Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
15	Concreting of Brgy. San Miguel Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
16	Concreting of Brgy. San Vicente Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
17	Concreting of Brgy. Talomo Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
18	Concreting of Brgy. Tibal-og Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
19	Concreting of Brgy. Bobongon Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
20	Concreting of Brgy. Tulalian Road, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
	Total (LGSF-FALGU)		210,000,000.00
	X. PUBLIC INFRASTRUCTURE PROGRAM		
	A.) Roads and Bridges		
	Asuncion		
1	Rehabilitation and Improvement of San Juan - New Talisay Provincial Road at New Corella/Asuncion Davao del Norte	NGA/Grants/PLGU	100,000,000.00
2	Rehabilitation and Improvement of Asuncion Poblacion Municipal Road, Asuncion, Davao del Norte	NGA/Grants/PLGU	47,500,000.00
3	Bridge construction at Purok 2 - Purok 5, Concepcion, Asuncion	NGA/Grants/PLGU	60,000,000.00
4	Upgrading of Jct. Highway Canatan - Doña Andrea Provincial Road	NGA/Grants/PLGU	45,000,000.00
	Kapalong		
1	Rehabilitation and Improvement of Sawata - Libuton - Monte Dujali - Patel Provincial Road at Kapalong/San Isidro Davao del Norte	NGA/Grants/PLGU	100,000,000.00
2	Rehabilitation and Improvement of Monte Dujali - Gupitan Provincial Road at Kapalong/San Isidro Davao del Norte	NGA/Grants/PLGU	40,000,000.00
3	Rehabilitation and Improvement of 2kms Municipal Road from Prk.9b to Camuning, Kapalong, Davao del Norte	NGA/Grants/PLGU	30,000,000.00
4	Concreting of Road from Kintolimbo, Gabuyan to Centro Brgy. Katipunan, Kapalong	NGA/Grants/PLGU	30,000,000.00
5	Road Concreting from Sitio Kimataan II, Brgy. Gupitan, Kapalong Davao del Norte to Prk. Makaslog and Prk. Mambago, Brgy. Mabuhay, Laak, Davao de Oro	NGA/Grants/PLGU	40,000,000.00
6	Construction of a 2-lane Mamacao Bridge, Kapalong	NGA/Grants/PLGU	120,000,000.00
7	Construction of FMR at Prk 9 Babaylan to Kilantang, Brgy. Sua-on	NGA/Grants/PLGU	20,000,000.00
8	Construction of FMR at Prk 7 to Tigbao-Mamala, Brgy. Sua-on	NGA/Grants/PLGU	30,000,000.00
9	Rehabilitation of FMR at Brgy. Dacudao-Sua-on-Gupitan	NGA/Grants/PLGU	30,000,000.00
10	Rehabilitation of FMR connecting Prk 8,10,13,2-A at brgy. Sampao	NGA/Grants/PLGU	40,000,000.00
11	Construction of FMR at Purok 6 Sampao to Purok 6 Mamacao	NGA/Grants/PLGU	80,000,000.00
12	Construction of FMR at Purok 1 Mamacao to Purok 6 Mamacao	NGA/Grants/PLGU	100,000,000.00
13	Rehabilitation of sitio Camansi Florida Kapalong to Sitio Paiton Dagohey Talaingod	NGA/Grants/PLGU	120,000,000.00
14	Rehab of FMR from Tublihon, Florida to Purok 10 Florida	NGA/Grants/PLGU	140,000,000.00
15	Rehabilitation of Bunawan to Semong to WegieWegie Florida to Lower Florida	NGA/Grants/PLGU	140,000,000.00
16	Rehabilitation of Bgy. Luna - Bgy. Sampao FMR	NGA/Grants/PLGU	152,000,000.00
17	Construction of Kapatagan - Mangkay FMR	NGA/Grants/PLGU	160,000,000.00
18	Construction of FMR from Patel to Magtimon	NGA/Grants/PLGU	280,000,000.00
19	Rehabilitation of Langan-Patel Intersection-Pispisan-Paiton FMR, Barangay Gupitan	NGA/Grants/PLGU	360,000,000.00
20	Construction of FMR from Sitio Patel - Kapatagan - Upper Tagasan -Lower Tagasan - Aninipot	NGA/Grants/PLGU	460,000,000.00
21	Rehabilitation of Sitio Patel to Sitio Mangkay, Gupitan	NGA/Grants/PLGU	600,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
22	Construction of FMR from Sitio Patel Upper Tagasan - Campina to Sito Ainiipot, Kapatagn to Sitio Mondol	NGA/Grants/PLGU	800,000,000.00
23	Upgrading of Brgy. Camoning to Poblacion Kapalong Road	NGA/Grants/PLGU	25,000,000.00
24	Slope Protection at Lower Mabini, Kapalong	NGA/Grants/PLGU	30,000,000.00
25	Slope Protection along Sawata - Libuton - Monte Dujali - Patel Provincial Road	NGA/Grants/PLGU	25,000,000.00
26	Concreting of Road from Sta. Felomina, Asuncion to San Roque, New Corella	NGA/Grants/PLGU	240,000,000.00
	New Corella		
1	Rehabilitation and Improvement of New Corella - Saug Provincial Road at New Corella Davao del Norte	NGA/Grants/PLGU	100,000,000.00
2	Rehabilitation and Improvement of Mesaoy - Jct. Mahayahay Provincial Road at New Corella/Asuncion Davao del Norte	NGA/Grants/PLGU	20,000,000.00
3	Construction of 2-lane concrete roads with Bridge and Box Culvert component at Magsaysay Street, Purok 2, Poblacion, New Corella, Davao del Norte	NGA/Grants/PLGU	30,000,000.00
4	Concreting of Carcor to Patrocenio road-El Salvador- Linda, Nabunturan FMR	NGA/Grants/PLGU	320,000,000.00
5	Concreting of Suawon to Mahayahay FMR	NGA/Grants/PLGU	80,000,000.00
6	Concreting of Tubod to Mahayahay, Suawon FMR	NGA/Grants/PLGU	50,000,000.00
7	Concreting of Buclad, El Salvador to Bayabas FMR	NGA/Grants/PLGU	90,000,000.00
8	Concreting of Dacudao - Kapatagan, New Bohol - Mesaoy FMR with Bridge	NGA/Grants/PLGU	197,000,000.00
9	Concreting of farm to market road from Sitio Vega, Limbaan to Purok 1, Del Monte, New Corella, Davao with pipe culvert installation	NGA/Grants/PLGU	180,000,000.00
10	Concreting of New Cortes to Anaman FMR	NGA/Grants/PLGU	50,000,000.00
11	Concreting of Of Purok 5, Sta. Fe to Purok 7, Maming FMR	NGA/Grants/PLGU	120,000,000.00
12	Concreting of P3 Buclad, El Salvador to Bayabas FMR	NGA/Grants/PLGU	90,000,000.00
13	Concreting of P5C Limbaan to P5 Sto. Nino FMR	NGA/Grants/PLGU	60,000,000.00
14	Concreting of P5C Limbaan via Vega to P1 Del Monte FMR	NGA/Grants/PLGU	260,000,000.00
15	Concreting of P7 Poblacion - Guadalupe to Del Monte FMR	NGA/Grants/PLGU	210,000,000.00
16	Concreting of Prk Dasing Mesaoy to Montecarlo, Del Pilar FMR	NGA/Grants/PLGU	21,600,000.00
17	Concreting of purok 8a Limbaan to Purok 6a Limbaan FMR	NGA/Grants/PLGU	60,000,000.00
18	Concreting of Purok1, Del Monte to Purok 1, Sta. Fe FMR	NGA/Grants/PLGU	60,000,000.00
19	Concreting of San Isidro, Cabidanan to Ladeca, Sta. Fe FMR	NGA/Grants/PLGU	56,000,000.00
20	Concreting of San Roque to P2 Limbaan FMR	NGA/Grants/PLGU	46,000,000.00
21	Concreting of Suawon to Lonao FMR	NGA/Grants/PLGU	140,000,000.00
22	Road Upgrading (Rehabilitation of San Juan-New Talisay), New Corella	NGA/Grants/PLGU	102,600,000.00
23	Construction of 30 In.m. PSCG Bridge, Brgy. Sta. Fe, New Corella	NGA/Grants/PLGU	45,000,000.00
24	Slope Protection along Carcor - Patrocenio - Jct. Bayabas Provincial Road, New Corella	NGA/Grants/PLGU	25,000,000.00
	San Isidro		
1	Rehabilitation and Improvement of Km.15, Kipalili - New Loon Provincial Road at Asuncion/San Isidro Davao del Norte	NGA/Grants/PLGU	100,000,000.00
2	Rehabilitation and Improvement of Kasilak To Owayon Road, San Isidro, Davao Del Norte	NGA/Grants/PLGU	7,500,000.00
3	Concreting of FMR from Prk. 4 - Prk. 10 - Prk. 6A - Prk. 6B, Barangay Igangon	NGA/Grants/PLGU	30,000,000.00
4	Concreting of FMR from Purok 12 - Prk 13, Barangay, Kipalili, San Isidro to Prk. 3, Pamacaun, Asuncion	NGA/Grants/PLGU	30,000,000.00
5	Concreting of FMR from Prk. 1 - Prk. 8, Barangay Sto. Niño to Prk. Guadalupe, Barangay Sawata with Bridge component	NGA/Grants/PLGU	50,000,000.00
6	Concreting of FMR from Prk. 2 (Danao) - Prk. 6 (Mamalian), Barangay Datu Balong	NGA/Grants/PLGU	50,000,000.00
7	Concreting of FMR from Prk. Cebuley C to Prk. Daisy, Barangay Sawata	NGA/Grants/PLGU	50,000,000.00
8	Concreting of Prk 10, Dacudao- Prk 1A, Datu Balong	NGA/Grants/PLGU	51,200,000.00
9	Concreting of Prk Siabok - Prk. Mamaon, Pinamuno Road	NGA/Grants/PLGU	51,400,000.00
10	Concreting of FMR from Prk Sampaguita - Prk Lutangan - Prk. Taglabid ,Monte Dujali	NGA/Grants/PLGU	60,000,000.00
11	Concreting of FMR from Prk. 10, Kipalili to Prk. 7, San Miguel to Purok 6A - Prk 6, Linao with 25 linear meter bridge component	NGA/Grants/PLGU	60,000,000.00
12	Concreting of FMR from Prk. 1-6-7 Linao FMR	NGA/Grants/PLGU	60,000,000.00
13	Concreting of FMR from Prk. 7, Barangay Linao to Prk. 5A (Owayon), San Miguel	NGA/Grants/PLGU	60,000,000.00
14	Rehabilitation of P 1-6-7 Linao FMR	NGA/Grants/PLGU	60,000,000.00
15	Concreting of FMR from Prk. Falcata - Prk. Gimelina, Barangay Sawata to Prk. 3 - Prk. 4, Barangay Sabangan	NGA/Grants/PLGU	70,000,000.00
16	Concreting of FMR from Prk. Marigold - Prk. Palmera - Prk. Everlasting, Barangay Mamangan	NGA/Grants/PLGU	80,000,000.00
17	Rehabilitation of Prk 2B via Sitio Sta. Felomina, Igangon- Prk 6, Sabangan Road, San Isidro	NGA/Grants/PLGU	88,000,000.00
18	Concreting of FMR from Purok 1B - Purok 5 - Prk. 11, Barangay Igangon to Prk. 8 - 10, Barangay Kipalili with Bridge component	NGA/Grants/PLGU	90,000,000.00
19	Construction of FMR from Barangay Datu Balong to Barangay Dakudao	NGA/Grants/PLGU	90,000,000.00
20	Concreting of FMR from Prk. Everlasting, Barangay Mamangan to Prk. Centro, Barangay Pinamuno	NGA/Grants/PLGU	100,000,000.00
21	Concreting of Prk. 11 via Prk 4, Sabangan - Prk. Falcatta	NGA/Grants/PLGU	112,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
22	Concreting of FMR from Prk. IC - 4 - 6B, Barangay Igangon to Prk. 8, Sabangan to Prk. 6A - 6 , Barangay Linao	NGA/Grants/PLGU	120,000,000.00
23	Concreting of FMR from Prk. Pag-asa - Lawaan - Taglabid, Monte Dujali to Dugayan, Gupitan, Kapalong	NGA/Grants/PLGU	120,000,000.00
24	Concreting of FMR from Prk. Siabok - Prk. Mamaon - Prk. Saravan - Prk. New Mangga - Prk. Cabang, Barangay Pinamuno	NGA/Grants/PLGU	160,000,000.00
25	Concreting of FMR from Prk 1 - Prk. 5 (Agman) - Prk. 7 (Kasilak), Barangay Linao to Prk 5A (Owayon), San Miguel	NGA/Grants/PLGU	210,000,000.00
26	Slope Protection along Pandulian - Jct. San Miguel Segment 3 Provincial Road, San Isidro	NGA/Grants/PLGU	30,000,000.00
	Tagum City		
1	Rehabilitation of Brgy. Pandapan FMR	NGA/Grants/PLGU	20,000,000.00
2	Rehabilitation of Sitio Casilak ,San Agustin FMR	NGA/Grants/PLGU	22,200,000.00
3	Construction of Prk Mangga-Prk Santol, Brgy. Pandapan FMR	NGA/Grants/PLGU	24,000,000.00
4	Rehabilitation of Prk Buli -Prk Elvi, Brgy. Mankilam FMR	NGA/Grants/PLGU	160,000,000.00
5	Opening of Roads from Prk. 3 going to Prk. 1	NGA/Grants/PLGU	240,000,000.00
6	Opening of Roads from Prk. 4 going to Prk. 3	NGA/Grants/PLGU	240,000,000.00
7	Opening of Roads from Prk. 3 going to Brgy. Magdum	NGA/Grants/PLGU	400,000,000.00
	Talaingod		
1	Rehabilitation and Improvement of Jct. Highway Gabuyan - Semong - Dagohoy Provincial Road at Kapalong/Talaingod Davao del Norte	NGA/Grants/PLGU	101,000,000.00
2	Rehabilitation and Improvement of Sto. Niño - Daligdigon - Paiton Provincial Road at Talaingod Davao del Norte	NGA/Grants/PLGU	100,000,000.00
3	Concreting of FMR Junction Provincial road Hangelo, Dagohoy to Lumabag, Palma Gill with bridge	NGA/Grants/PLGU	104,000,000.00
4	Concreting from km.31 to badyatan, Dagohoy	NGA/Grants/PLGU	100,000,000.00
5	Concreting of road Junction highway s. anne, Sto. Nino to Purok 3, Tagulayan , Palma Gil	NGA/Grants/PLGU	80,000,000.00
6	Concreting of FMR junction Napunong to old tibi-tibi to With One single lane RCDG Bridge	NGA/Grants/PLGU	50,000,000.00
7	Concreting of Junction National highway Purok 2, Sto. Nino to Tugas , Sto. Nino	NGA/Grants/PLGU	160,000,000.00
8	Concreting of Junction National Hiway crossing Salaran to Milyong to Balite to Kaylawan FMR all of Barangay Sto. Nino	NGA/Grants/PLGU	108,000,000.00
9	Concreting of Junction Sitio Butay to Lower and Upper Dulyan FMR, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	500,000,000.00
10	Concreting of road junction National highway at sitio bao-on, sto. Nino to napuong to old tibi-tibi, sto. Nino w/ single lane RCDG Bridge	NGA/Grants/PLGU	100,000,000.00
11	Concreting of road Junction provincial road purok2, Dagohoy via miapog to lugatiman area to purok 3, Dagohoy	NGA/Grants/PLGU	70,000,000.00
12	Road Opening of Jct. Sitio Tibucag to Mebaloy Kalamag, Sitio Tibucag, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	25,000,000.00
	B.E. Dujali		
1	Rehabilitation and Improvement of Dujali - San Isidro Provincial Road at B.E. Dujali/Carmen Davao del Norte	NGA/Grants/PLGU	20,000,000.00
2	Rehabilitation and Improvement of Jct. Highway - Tanglaw Provincial Road at B.E. Dujali Davao del Norte	NGA/Grants/PLGU	20,000,000.00
3	Rehabilitation and Improvement of Dujali - San Miguel Provincial Road at B.E. Dujali/Sto. Tomas Davao del Norte	NGA/Grants/PLGU	52,900,000.00
4	Rehabilitation and Improvement of Bonifacio St. at B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	
5	Rehabilitation and Improvement of Rizal St., Aquino St., Arellano St., Paterno-Garcia St., B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	40,000,000.00
6	Rehabilitation and Improvement of Purok 8 New Casay Crossing-Purok 2 Bugtong Talisay Road, B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	80,000,000.00
7	Concerting of Deloso lot to Puvera lot FMR, B.E. Dujali	NGA/Grants/PLGU	20,000,000.00
8	Concreting of Junction Dujali-Tanglaw DIDP Road via Bacali School to Lim FMR, B.E. Dujali	NGA/Grants/PLGU	30,000,000.00
9	Concreting of Sitio Balisong to Purok 2, Pawas FMR with Bridge, B.E. Dujali	NGA/Grants/PLGU	30,000,000.00
10	Concreting of Espulgar lot passing through Barrameda lot to Caminoy lot FMR, B.E. Dujali	NGA/Grants/PLGU	20,000,000.00
11	Concreting of Junction DIDP Road Dujali-Tanglaw via Purok 1, Matin-ao to D-6, FMR, B.E. Dujali	NGA/Grants/PLGU	30,000,000.00
12	Concreting of Lebies lot to Gelloano lot FMR, B.E. Dujali	NGA/Grants/PLGU	24,000,000.00
13	Concreting of Margaton Lot to Ferariz-Siatong to Castigador to Lim FMR, B.E. Dujali	NGA/Grants/PLGU	40,000,000.00
14	Concreting of Padasay lot 325 to Moquerio lot 406 FMR, B.E. Dujali	NGA/Grants/PLGU	28,000,000.00
15	Concreting of Palayon lot to Aleon lot FMR, B.E. Dujali	NGA/Grants/PLGU	22,000,000.00
16	Concreting of Prk 1 to Prk 2, Pawas FMR, B.E. Dujali	NGA/Grants/PLGU	40,000,000.00
17	Concreting of Prk 2-A Balisong to Lot 3632 to Lot 3647 FMR, B.E. Dujali	NGA/Grants/PLGU	36,000,000.00
18	Concreting of Prk 3, Bacali, Dujali to Prk 2, Bacali, Dujali FMR, B.E. Dujali	NGA/Grants/PLGU	40,000,000.00
19	Concreting of Prk 5, New Casay, Baldonado Lot to Moquerio FMR, B.E. Dujali	NGA/Grants/PLGU	40,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
20	Concreting of Prk Mahayahay,cabay-angan,Prk 2B Easty Cabayangan to Prk Palayan, Magupising FMR, B.E. Dujali	NGA/Grants/PLGU	88,000,000.00
21	Concreting of Prk. 5, Baldonado lot to Junction DIDP FMR, B.E. Dujali	NGA/Grants/PLGU	40,000,000.00
22	Concreting of Prk. 8, D6 to Openia lot Boy Bautista FMR, B.E. Dujali	NGA/Grants/PLGU	20,000,000.00
23	Concreting of Prk1A-,Cabayangan to Prk 2A-Balisong, Cabayangan, FMR, B.E. Dujali	NGA/Grants/PLGU	44,000,000.00
24	Construction of FMR connecting DIDP and Prk. 6 to Prk. 4, B.E. Dujali	NGA/Grants/PLGU	20,000,000.00
25	Construction of Palayon lot to Aleon lot road concreting, B.E. Dujali	NGA/Grants/PLGU	22,000,000.00
26	Construction of Prk. 5, Baldonado lot to Junction DIDP Road Concreting, B.E. Dujali	NGA/Grants/PLGU	40,000,000.00
27	Slope Protection along Poblacion Dujali - Prk. 8, Dujali Provincial Road, B.E. Dujali	NGA/Grants/PLGU	25,000,000.00
Carmen			
1	Rehabilitation and Improvement of Tuganay - Anibongan - San Isidro Provincial Road at Carmen Davao del Norte	NGA/Grants/PLGU	25,000,000.00
2	Rehabilitation and Improvement of Jct. Highway - Carmen - Mangalcal - Tubod Provincial Road at Carmen Davao del Norte	NGA/Grants/PLGU	100,000,000.00
3	Rehabilitation and Improvement of Jct. Highway - Ising - Magsaysay Provincial Road, Carmen Davao del Norte	NGA/Grants/PLGU	110,000,000.00
4	Rehabilitation and Improvement of Anibongan - Salvacion - Cabay-angan Provincial Road at Carmen Davao del Norte	NGA/Grants/PLGU	60,000,000.00
5	Concreting of 2 km. Road from Poblacion Carmen to Train Station with Bridge Component, Carmen	NGA/Grants/PLGU	30,000,000.00
6	Rehabilitation and Improvement of Junction National Highway - Purok10, Ising-Junction Provincial Road Carmen, Davao del Norte	NGA/Grants/PLGU	14,230,000.00
Island Garden City of Samal			
1	Road Concreting of Caliclic to Mambago B Road Section at Babak District, Island Garden City of Samal	NGA/Grants/PLGU	75,000,000.00
2	Concreting of Anislag-Tagluno,FMR	NGA/Grants/PLGU	120,000,000.00
3	Concreting of Bandera-Upper Kanaan, FMR	NGA/Grants/PLGU	150,000,000.00
4	Concreting of Cabanban-Tagluno,FMR	NGA/Grants/PLGU	105,000,000.00
5	Concreting of San Isidro -Cogon-Toril Babak Dist. FMR	NGA/Grants/PLGU	240,000,000.00
6	Concreting of San Isidro, Kaputian Dist. - Libertad FMR	NGA/Grants/PLGU	90,000,000.00
7	Concreting of Sitio Taglaya, Tagbitan-ag to Sitio Cabanbanan, San Antonio FMR	NGA/Grants/PLGU	90,000,000.00
8	Concreting of Sitio Tugwak, Libuak to Sitio Tugwak, Cogon FMR	NGA/Grants/PLGU	90,000,000.00
9	Concreting of Toril - Sto. Niño FMR	NGA/Grants/PLGU	180,000,000.00
10	Concreting of Toril-San Antonio,FMR	NGA/Grants/PLGU	150,000,000.00
11	Construction of Guilon to San Agustin, Samal District Farm to Market Road	NGA/Grants/PLGU	
12	Construction of Sitio Quidodo to San Isidro, Kaputian District Farm to Market Road	NGA/Grants/PLGU	78,000,000.00
13	Construction of Sitio Taglaya to Sitio Cabanbanan, Samal District Farm to Market Road	NGA/Grants/PLGU	105,000,000.00
14	Construction of Tagbay to Sitio Pigasaan, Samal District Farm to Market Road	NGA/Grants/PLGU	111,000,000.00
15	Construction of Toril to Sitio Sto. Rosario to Sto. Nino, Babak District Farm to Market Road	NGA/Grants/PLGU	75,000,000.00
Panabo City			
1	Rehabilitation and Improvement of Panabo City Core Barangay Road, Panabo, Davao del Norte	NGA/Grants/PLGU	250,000,000.00
2	Rehab/Improvement of Little Panay to Kasilak Road, Panabo City	NGA/Grants/PLGU	25,000,000.00
Sto. Tomas			
1	Rehabilitation and Improvement of Sto. Tomas - Bdry. MamacaoProvincial Road at Sto. Tomas Davao del Norte	NGA/Grants/PLGU	100,000,000.00
2	Rehabilitation and Improvement of San Miguel - LibertadProvincial Road at Sto. Tomas Davao del Norte	NGA/Grants/PLGU	60,000,000.00
3	Rehabilitation and Improvement of 4.414 km Municipal Road Feeder Road 4-Osmena Street-Feeder Road 10	NGA/Grants/PLGU	60,000,000.00
4	Road Improvement of 19.504 km Barangay Road (El Canto-San Isidro Road-Junction Provincial Road to San Roque), Sto Tomas Davao del Norte	NGA/Grants/PLGU	200,000,000.00
5	Road Improvement of 19.471 km Barangay Road Prk5 New Katipunan-New Sibuyan-Prk 4 Kimamon Road-Junction Provincial Road-Recto Area, Sto Tomas, Davao del Norte	NGA/Grants/PLGU	200,000,000.00
6	Upgrading of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road, Sto. Tomas	NGA/Grants/PLGU	25,000,000.00
Sub-Total (Roads and Bridges)			14,841,130,000.00
B.) Buildings and Other Facilites and Structures			
a. Education Facilities			
1	Construction and operation of Child Minding Center	NGA/Grants/PLGU	3,000,000.00
2	ECCD and Therapeutic Center for Children with Disabilities	NGA/Grants/PLGU	13,200,000.00
3	Conversion of CDC to NCDC Building	NGA/Grants/PLGU	3,000,000.00
4	Construction of 8-Classroom Two-Storey Building at San Miguel ES, Brgy. San Miguel, Sto. Tomas	NGA/Grants/PLGU	30,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
	b. Multi-Purpose Buildings / Fence/ Pavement/Walls/Drier		
1	Improvement of Multi-purpose covered and evacuation building (kitchen, room, CR and bleacher), Bahay Pag-asa, New Corella	NGA/Grants/PLGU	950,000.00
2	Construction of Multi-Purpose Building, Purok 5 Sambayon, Sua-on, Kapalong	NGA/Grants/PLGU	3,000,000.00
	c. Other Government Buildings and Facilities		
1	Construction of DPWH Building Tagum City	NGA/Grants/PLGU	50,000,000.00
2	Construction of DPWH Employees Quarters, Tagum City	NGA/Grants/PLGU	50,000,000.00
3	Construction of DPWH Building at IGaCoS, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
4	Construction of DENR Office, Tagum City	NGA/Grants/PLGU	50,000,000.00
5	Construction of DAR Office, Tagum City	NGA/Grants/PLGU	50,000,000.00
6	Construction of DENR Office, Panabo City	NGA/Grants/PLGU	50,000,000.00
7	Construction of Productivity and Skills Development Building (PSD), Bahay Pag-asa, New Corella	NGA/Grants/PLGU	1,750,000.00
8	Enhancement of visitor kiosk, security guard house and construction of comfort room (security guard house to expand with individual family visitor's locker and safety cabinet for guns and prohibited items), Bahay Pag-asa, New Corella	NGA/Grants/PLGU	400,000.00
9	Land Development and Landscaping for spiritual area, recreational and therapeutic area, visitor's area, WDC, New Corella	NGA/Grants/PLGU	500,000.00
10	Improvement of Balay Silangan (facility improvement, land development and landscaping, furniture and fixtures, ICT, vehicle)	NGA/Grants/PLGU	12,900,000.00
11	Construction of Public Assistance Building, Provincial Government Center, Mankilam, Tagum City	NGA/Grants/PLGU	20,000,000.00
12	Construction of Provincial Evacuation Center, Government Center, Brgy. Mankilam, Tagum City	NGA/Grants/PLGU	30,000,000.00
13	Expansion of Bahay Silangan (Phase 4), Government Center, Brgy. Mankilam, Tagum City	NGA/Grants/PLGU	25,000,000.00
14	Construction of Dormitel, Brgy. Kinawitnon, IGACOS	NGA/Grants/PLGU	25,000,000.00
15	Construction of Convention Center/Multi-Purpose Complex	NGA/Grants/PLGU	330,000,000.00
16	Construction of Integrated Solid Waste Management Project	NGA/Grants/PLGU	50,000,000.00
17	Construction of 3 Storey Dormitel, PEO Compound, Babak, IGCS	NGA/Grants/PLGU	100,000,000.00
18	Const. of Davnor Pharmacy	NGA/Grants/PLGU	20,000,000.00
19	Const. of Dialysis Center with Equipments - Carmen District Hospital	NGA/Grants/PLGU	30,000,000.00
	Sub-Total (Buildings and Other Structures)		1,048,700,000.00
	C. Water System Development		
1	Completion of Water System at Prk. 8, Brgy. San Vicente, Asuncion	NGA/Grants/PLGU	1,000,000.00
2	Construction of Sonlon Potable Water System at Prk. 4, Brgy. Sonlon, Asuncion	NGA/Grants/PLGU	1,000,000.00
3	Construction of Water System at Prk. 5, Gabuyan, Kapalong	NGA/Grants/PLGU	1,000,000.00
4	Rehabilitation of Water System at Brgy. Libertad, Kaputian District III, IGACOS	NGA/Grants/PLGU	1,000,000.00
5	Drilling of Water System at Prk. 4, Brgy. Guilon, Samal District, IGACOS	NGA/Grants/PLGU	1,000,000.00
	Sub-Total (Water System Development)		5,000,000.00
	D. Energization/Electrification Projects		
1	Electrification Project from Prk. 2 to Prk. 7, Brgy. Napungas, Asuncion	NGA/Grants/PLGU	3,000,000.00
2	Electrification Project from Prk. 10 to Prk. 8-Sta. Cruz, Brgy. Kipalili, San Isidro	NGA/Grants/PLGU	4,500,000.00
3	Electrification Project from Prk. 4-New Alegria to Prk. 10 Connecting to Prk. 9-New Jagna, Brgy. Kipalili, San Isidro	NGA/Grants/PLGU	4,500,000.00
4	Electrification Project at Prk. Maduaw, Brgy. Pagsabangan, Tagum City	NGA/Grants/PLGU	1,250,000.00
5	Brgy. Electrification from Prk 1- Prk 6, Brgy. Tubod, Carmen	NGA/Grants/PLGU	3,000,000.00
	Sub-Total (Energization/Electrification)		16,250,000.00
	E. Flood Control, Drainage Systems and Other Similar Structures		
1	Construction/ Maintenance of San Isidro Creek, Tagum City, Davao del Norte	NGA/Grants/PLGU	80,000,000.00
2	Construction/ Maintenance of Limbaan River, New Corella, Davao del Norte	NGA/Grants/PLGU	95,000,000.00
3	Construction/ Maintenance of Gabuyan Creek, Kapalong, Davao del Norte	NGA/Grants/PLGU	95,000,000.00
4	Construction/ Maintenance of Mag Creek, Carmen, Davao del Norte	NGA/Grants/PLGU	95,000,000.00
5	Construction/ Maintenance of Sadpudon Creek, Carmen, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
6	Construction/ Maintenance of Anibongan Creek, Carmen, Davao del Norte	NGA/Grants/PLGU	95,000,000.00
7	Construction/ Maintenance of Tadeco Channel, Carmen, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
8	Construction/ Maintenance of Ising river, Carmen, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
9	Construction/ Maintenance of Seawall Carmen, Carmen, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
10	Construction/ Rehabilitation of Flood Mitigation Facilities within Hijo River, Tagum City, Davao del Norte	NGA/Grants/PLGU	500,000,000.00
11	Construction/ Rehabilitation of Flood Mitigation Facilities within Tagum- Libuganon River, 1st LD, Tagum City, Davao del Norte	NGA/Grants/PLGU	500,000,000.00
12	Construction/ Rehabilitation of Flood Mitigation Facilities within Saug River, Asuncion, Davao del Norte	NGA/Grants/PLGU	500,000,000.00
13	Construction/ Rehabilitation of Flood Mitigation Facilities within Tagum- Libuganon River, 2nd LD, Carmen, Davao del Norte	NGA/Grants/PLGU	200,000,000.00
14	Construction/ Rehabilitation of Flood Mitigation Facilities within Tuganay River, B.E. Dujali, Davao del Norte	NGA/Grants/PLGU	500,000,000.00
15	Construction/ Rehabilitation of Flood Mitigation Facilities within Lasang River, Carmen, Davao del Norte	NGA/Grants/PLGU	100,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
16	Construction/ Rehabilitation of Flood Mitigation Facilities within Talomo River, Sto. Tomas, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
17	Slope Protection along Libuganon River (Phase II), Sitio Langan, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	25,000,000.00
18	Construction of River Protection along Libuganon River at Kapalong, Davao del Norte	NGA/Grants/PLGU	100,000,000.00
	Sub-Total (Flood Control, Drainage Systems and Other Similar Structures)		3,285,000,000.00
	Total (Public Infrastructure Program)		19,196,080,000.00
	XI. ENVIRONMENTAL DEVELOPMENT PROGRAM		
1	Tagum-Libuganon River Basin Program		
	-Watershed Resources Management	NGA/Grants/PLGU	297,869,000.00
	-Environment and Climate Change Management Projects	NGA/Grants/PLGU	28,210,000.00
	- Social and Community Participation	NGA/Grants/PLGU	76,850,000.00
2	Upland Rehabilitation Project	NGA/Grants/PLGU	1,000,000.00
3	Coastal Management Project	NGA/Grants/PLGU	600,000.00
4	Integrated Waste Disposal Management Systems	NGA/Grants/PLGU	112,000,000.00
	Total (Environmental Development Programs)		516,529,000.00
	XII. LAND AND HOUSING PROJECTS		
1	Provincial Capitol Employees Housing, Tagum City, Socialized Housing, Lot Purchase	NGA/Grants/PLGU	16,000,000.00
2	Prk. 4, Brgy. Capungagan, Kapalong, Relocation Site, Lot Purchase	NGA/Grants/PLGU	6,000,000.00
3	Brgy. Poblacion, New Corella, Relocation Site, Lot Purchase	NGA/Grants/PLGU	1,000,000.00
4	Prk. Talisay Cambanogoy, Asuncion, Socialized Housing, Lot Purchase	NGA/Grants/PLGU	6,000,000.00
5	Tibal-og, Sto. Tomas, DDN, Socialized Housing Lot Purchase	NGA/Grants/PLGU	3,000,000.00
6	Relocation Site, Prk. 6, Dujali, Lot Purchase	NGA/Grants/PLGU	1,000,000.00
7	Brgy. Ising, Carmen Relocation Site, Lot Purchase	NGA/Grants/PLGU	1,000,000.00
8	Km 28, Sawata, San Isidro, Relocation Site, Lot Purchase	NGA/Grants/PLGU	500,000.00
9	IP Dormitory for KCAST Campus, Kapalong, DDN and USEP Apokon Campus, Tagum, DDN	NGA/Grants/PLGU	14,000,000.00
10	IP Housing in Brgy. Magwawa and Balagunan, Sto. Tomas, DDN	NGA/Grants/PLGU	14,000,000.00
11	IP Housing, Sitio Tomana, Brgy. Pag-asa, Kapalong	NGA/Grants/PLGU	22,000,000.00
12	Provision of Environmental Safety, Utilities and Facilities for Balai Pig Imim'anan located at sitio Mesolong, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	30,000,000.00
13	Provision of Environmental Safety, Utilities and Facilities for Balai Lupowanan, Sitio Nasilaban, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	30,000,000.00
14	Provision of Environmental Safety, Utilities and Facilities for Balai Kabauyan Tu Dibabawon, Brgy. Sto. Niño, New Corella	NGA/Grants/PLGU	30,000,000.00
15	Construction of 100-unit Housing Project at Sitio JBL, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	50,000,000.00
16	Construction of 100-unit Housing Project at Sitio Dugayan, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	20,000,000.00
	Total (Land and Housing Projects)		244,500,000.00
	XIII. PROVINCE-LED AGRI-FISHERIES EXTENSION SERVICES (PAFES)		
	Commodity: Rice		
1	Establishment of organic inputs production facilities near the project areas	NGA/Grants/PLGU	2,000,000.00
2	Provision of production Inputs & Subsidy	NGA/Grants/PLGU	4,800,000.00
3	Provision of Upland Rice Seeds	NGA/Grants/PLGU	200,000.00
4	Production of Inbreed Rice certified seeds for buffer stocking (Calamity assistance)	NGA/Grants/PLGU	320,000.00
5	Conduct trainings on rice processing and postharvest handling	NGA/Grants/PLGU	200,000.00
6	Strengthening of FITS Center as Multi-commodity registry, information and knowledge sharing hub (information campaign, disseminate pest advisory, promote agriculture investment, market trends & pricing, weather updates	NGA/Grants/PLGU	300,000.00
7	Participation to festivals, trade fairs, dialogues, etc.	NGA/Grants/PLGU	100,000.00
	Commodity: Corn		-
1	Provision of GM Hybrid Yellow Corn Seeds	NGA/Grants/PLGU	700,000.00
2	Provision of Fertilizer - Complete	NGA/Grants/PLGU	12,450,000.00
3	Provision of Fertilizer -Urea	NGA/Grants/PLGU	12,450,000.00
4	Conduct of Sorghum Techno Demo	NGA/Grants/PLGU	65,000.00
5	Establishment of techno-demo farms/FFS learning sites	NGA/Grants/PLGU	500,000.00
6	Techno Demo on GM Corn seed production	NGA/Grants/PLGU	80,000.00
7	Conduct organizational and entrepreneurial skills development trainings for corn	NGA/Grants/PLGU	200,000.00
8	Conduct Corn Seed Grower Training	NGA/Grants/PLGU	450,000.00
9	Conduct trainings in relation to corn production.(FFS, corn production seminar, etc.)	NGA/Grants/PLGU	300,000.00
10	Production and distribution of IEC materials	NGA/Grants/PLGU	100,000.00
11	Provide marketing assistance to farmer groups	NGA/Grants/PLGU	150,000.00
12	Training of Trainers (NC II) for corn	NGA/Grants/PLGU	25,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
	Commodity: Cacao		-
1	Establishment of organic inputs production facilities near the project areas	NGA/Grants/PLGU	6,000,000.00
2	Establishment, operation and maintenance of Nurseries (BPI Accredited)	NGA/Grants/PLGU	16,000,000.00
3	Firm-up of marketing agreements with institutional buyers	NGA/Grants/PLGU	80,000.00
4	Establishment of Demo Farms	NGA/Grants/PLGU	3,000,000.00
5	Conduct of training showcasing the benefits of using good high quality planting materials	NGA/Grants/PLGU	400,000.00
6	Production and distribution of IEC materials	NGA/Grants/PLGU	280,000.00
7	Participation to festivals, trade fairs, dialogues, etc.	NGA/Grants/PLGU	150,000.00
	Commodity: Cavendish		-
1	Establishment tissue culture laboratory	NGA/Grants/PLGU	10,000,000.00
2	Conduct training on Good Agriculture Practices	NGA/Grants/PLGU	500,000.00
3	Production and distribution IEC materials	NGA/Grants/PLGU	200,000.00
	Commodity: Cardava		-
1	Establishment and/or upgrading of buying stations complete with sorting and storage facilities	NGA/Grants/PLGU	2,000,000.00
2	Conduct training of trainers (TOTs) to selected farmer-leaders	NGA/Grants/PLGU	150,000.00
3	Capacitating smallholders to engage partnership	NGA/Grants/PLGU	3,000,000.00
4	Production and distribution IEC materials	NGA/Grants/PLGU	40,000.00
5	Firm-up marketing agreement with processors/exporters	NGA/Grants/PLGU	100,000.00
	Commodity: Cassava		-
1	Establishment of Cassava farms	NGA/Grants/PLGU	700,000.00
2	Establishment of demonstration farms	NGA/Grants/PLGU	250,000.00
3	Production and distribution of IEC materials	NGA/Grants/PLGU	25,000.00
	Commodity: Coffee		-
1	Establishment of community-based nursery with demo farms	NGA/Grants/PLGU	2,000,000.00
2	Distribution of quality coffee planting materials	NGA/Grants/PLGU	4,400,000.00
3	Provision of GMP-compliant post-harvest facilities	NGA/Grants/PLGU	600,000.00
4	Provision of GMP-compliant post-harvest facilities	NGA/Grants/PLGU	600,000.00
5	Establishment of demonstration farms	NGA/Grants/PLGU	500,000.00
6	Conduct training on coffee production	NGA/Grants/PLGU	100,000.00
7	Conduct of training of trainers (TOT) for coffee production	NGA/Grants/PLGU	100,000.00
8	Conduct trainings on coffee post-harvest operation and processing	NGA/Grants/PLGU	100,000.00
9	Conduct market linkaging / partners' forum	NGA/Grants/PLGU	100,000.00
	Commodity: Vegetables		-
1	Provision of production inputs - vegetable seeds	NGA/Grants/PLGU	2,000,000.00
2	Provision of production inputs - inorganic fertilizer	NGA/Grants/PLGU	3,000,000.00
3	Establishment, operation and maintenance of seed production area and equipped with supplies & facilities for sustainable production standards (GAP compliant)	NGA/Grants/PLGU	500,000.00
4	Conduct season-long Farmers Field School (FFS) trainings on vegetable production	NGA/Grants/PLGU	600,000.00
5	Conduct of Good Manufacturing Practices Trainings on vegetable processing and postharvest handling	NGA/Grants/PLGU	50,000.00
6	Product marketing and promotion	NGA/Grants/PLGU	100,000.00
7	Provision of Solar Powered Irrigation System (SPIS)	NGA/Grants/PLGU	500,000.00
	Commodity: Rubber		-
1	Expansion/ Establishment of rubber areas	NGA/Grants/PLGU	420,000.00
2	Crumb rubber marketing (trading & capitalization)	NGA/Grants/PLGU	1,000,000.00
3	Establish demonstration farms on Good Agricultural Practice (GAP)	NGA/Grants/PLGU	250,000.00
4	Conduct of training program for tappers embedded in tool/facilities rental for land preparation, tapping, and farm rehabilitation	NGA/Grants/PLGU	181,500.00
5	Conduct of Investment Forum	NGA/Grants/PLGU	47,000.00
	Commodity: Mango		-
1	Accreditaion of plant nurseries	NGA/Grants/PLGU	100,000.00
2	Input subsidy (fertilizers and pesticide) to small farmers	NGA/Grants/PLGU	4,200,000.00
3	Input subsidy of pesticides to small farmers	NGA/Grants/PLGU	1,400,000.00
4	Conduct capability and skills trainings on entrepreneurship fund sourcing, etc. to cooperatives /association	NGA/Grants/PLGU	110,000.00
5	Conduct of trainings on GAP and extension of technical assistance	NGA/Grants/PLGU	100,000.00
6	Conduct training to harvesters and sorters	NGA/Grants/PLGU	200,000.00
7	Development of business plan and feasibility studies	NGA/Grants/PLGU	50,000.00
8	Conduct of partners' forum	NGA/Grants/PLGU	150,000.00
9	Linking farmers/ growers with financing institutions and/or financiers	NGA/Grants/PLGU	100,000.00
10	Organization of pool of harvesters and sorters	NGA/Grants/PLGU	100,000.00
11	Establishment and maintenance of nurseries and/or scion groves	NGA/Grants/PLGU	1,000,000.00
	Commodity: Milkfish		-
1	Dispersal program	NGA/Grants/PLGU	1,000,000.00
2	Provision of Inputs (Fingerlings)	NGA/Grants/PLGU	1,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
3	Establishment of Gender-responsive and climate resilient technology demonstration projects for Bangus	NGA/Grants/PLGU	1,000,000.00
4	Conduct a series of agri-fishery enterprise development training-workshops	NGA/Grants/PLGU	108,000.00
5	Training on Mariculture Production and Management	NGA/Grants/PLGU	36,000.00
6	Training on Post-Harvest and Value Added Products	NGA/Grants/PLGU	57,000.00
7	Development of Gender sensitive and responsive IEC materials/ Knowledge Products	NGA/Grants/PLGU	50,000.00
8	Conduct of market linkages	NGA/Grants/PLGU	122,000.00
9	Creation of Provincial Fishery Law Enforcement Task Force	NGA/Grants/PLGU	500,000.00
10	Establishment of Watch Tower	NGA/Grants/PLGU	3,000,000.00
11	Fishery Law Enforcement	NGA/Grants/PLGU	160,000.00
12	Provision of National Fisheries Program Incentives	NGA/Grants/PLGU	2,400,000.00
13	Fisherfolks Banca Assistance Program	NGA/Grants/PLGU	400,000.00
	Commodity: Tilapia		-
1	Provision of Fingerlings under BASIL areas	NGA/Grants/PLGU	5,160,000.00
2	Provision of Feeds in support to fishfarmers and hatchery operators	NGA/Grants/PLGU	1,650,000.00
3	Provision of feed mill	NGA/Grants/PLGU	600,000.00
4	Training on Tilapia Production and Hatchery	NGA/Grants/PLGU	187,500.00
5	Training on NC II Aquaculture and Processing	NGA/Grants/PLGU	375,000.00
6	Production and distribution of IEC materials	NGA/Grants/PLGU	200,000.00
7	Maintenance of Provincial hatchery at Luna, Kapalong	NGA/Grants/PLGU	4,000,000.00
	Commodity: Catfish		-
1	Provision of Pure Hito Breeders to upgrade existing strain of hito	NGA/Grants/PLGU	50,000.00
2	Dispersal of quality Hito fingerlings	NGA/Grants/PLGU	440,000.00
	Commodity: Seaweeds		-
1	Establishment of landbased farm seaweeds nurseries	NGA/Grants/PLGU	500,000.00
2	Establishment of Demo Farms	NGA/Grants/PLGU	400,000.00
3	Conduct of trainings to nursery operators	NGA/Grants/PLGU	400,000.00
4	Conduct of trainings to service providers	NGA/Grants/PLGU	100,000.00
5	Conduct of trainings on seaweeds farming	NGA/Grants/PLGU	100,000.00
6	Conduct of trainings on organizational development support to seaweed cooperatives/ Associations	NGA/Grants/PLGU	200,000.00
7	Organization of the enterprise group to engage in community-based enterprise	NGA/Grants/PLGU	100,000.00
8	Capability building to farmers organization on supply chain and governance	NGA/Grants/PLGU	200,000.00
9	Enterprise capacity building	NGA/Grants/PLGU	200,000.00
10	Development of pool of trainers (who are also farmers) to facilitate GMP compliant PHF operations	NGA/Grants/PLGU	100,000.00
11	Conduct of trainers training	NGA/Grants/PLGU	100,000.00
12	Conduct of Product development trainings	NGA/Grants/PLGU	200,000.00
13	Firming up of agreements	NGA/Grants/PLGU	100,000.00
14	Production and distribution of IEC materials	NGA/Grants/PLGU	200,000.00
15	Intensify Research study conducted for seaweeds industry	NGA/Grants/PLGU	200,000.00
16	Establishment of Production Areas through research-based approach	NGA/Grants/PLGU	200,000.00
17	Provide marketing assistance to seaweeds growers	NGA/Grants/PLGU	100,000.00
18	Provision of Non-motorized banca for seaweeds production	NGA/Grants/PLGU	1,000,000.00
19	Establishment of Trading Post for Seaweeds consolidation and marketing	NGA/Grants/PLGU	10,000,000.00
	Commodity: Swine		-
1	Provision of upgraded swine breeders (gilt) dispersal	NGA/Grants/PLGU	600,000.00
2	Provision of biologics (dewormers, vitamins, antibiotics, disinfectants)	NGA/Grants/PLGU	100,000.00
3	Conduct training on swine production for livestock technicians	NGA/Grants/PLGU	150,000.00
4	Conduct training of Brgy. Livestock Technicians on Biosecurity	NGA/Grants/PLGU	200,000.00
5	Conduct training on feed mixing & formulation	NGA/Grants/PLGU	200,000.00
6	Production and distribution of IEC materials	NGA/Grants/PLGU	40,000.00
7	Conduct livestock expo and tap private partners	NGA/Grants/PLGU	200,000.00
8	Allocation of incentives for Meat Inspectors	NGA/Grants/PLGU	396,000.00
	Commodity: Cattle		-
1	Provision of upgraded cattle for production	NGA/Grants/PLGU	1,500,000.00
2	Provision of Complete Set of A.I Paraphernalia	NGA/Grants/PLGU	200,000.00
3	Provision of milk cans	NGA/Grants/PLGU	100,000.00
4	Conduct training on cattle production and management	NGA/Grants/PLGU	300,000.00
5	Production and distribution of IEC materials	NGA/Grants/PLGU	60,000.00
6	Conduct agri trade fair and tap private partners	NGA/Grants/PLGU	150,000.00
7	Provision of Calf drop incentive to accredited A.I technician	NGA/Grants/PLGU	500,000.00
	Commodity: Goat		-
1	Provision of goat parent stock	NGA/Grants/PLGU	1,440,000.00
2	Provision of biologics (dewormers, vitamins, antibiotics, disinfectants)	NGA/Grants/PLGU	160,000.00
3	Provision of Drenching guns	NGA/Grants/PLGU	120,000.00
4	Conduct TOT on goat production and management	NGA/Grants/PLGU	300,000.00
5	Conduct Training on GAHP	NGA/Grants/PLGU	140,000.00
6	Conduct of Farmer Livestock School Goat Enterprise Management	NGA/Grants/PLGU	300,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
7	Production and distribution of IEC materials for goat management	NGA/Grants/PLGU	40,000.00
8	Conduct agri trade fair and tap private partners	NGA/Grants/PLGU	250,000.00
9	LGU-extension workers given incentives	NGA/Grants/PLGU	924,000.00
	Total (Province-Led Agri-Fisheries Extension Services)		148,189,000.00
	XIV. DOE ENERGY REGULATIONS 1-94 (DOE-ER 1-94)		
	Distribution of Duck Breeders for Duck Raisers in Davao del Norte	NGA/Grants/PLGU	100,000.00
	Distribution of Feeds for Duck Raisers in Davao del Norte	NGA/Grants/PLGU	100,000.00
	Total (DOE-ER 1-94)		200,000.00
	XV. HEALTH DEVELOPMENT PROGRAMS		
	DDNH - Carmen Zone		
1	Construction of 3 Storey Hospital Building. Departmentalize for Maternity, Ortho Dental ENT and Optha Services and ICU with level II Capacity	NGA/Grants/PLGU	50,000,000.00
2	Construction of Drainage System and STP	NGA/Grants/PLGU	5,000,000.00
3	Construction of Holding Area for Patients and Watchers	NGA/Grants/PLGU	2,000,000.00
4	Construction of Triage and Departmentalized OPD Complex	NGA/Grants/PLGU	5,000,000.00
5	Renovation of Hospital Maintenance, Laundry and Dietary Building	NGA/Grants/PLGU	7,500,000.00
6	Construction of Special Care Areas (ICU, NICU, PACU, PUMO/RESPI, CSR)	NGA/Grants/PLGU	10,000,000.00
7	Construction of 2-storey Triage Building of Davao del Norte District Hospital - Carmen Zone	NGA/Grants/PLGU	25,000,000.00
	DDNH - Kapalong Zone		
1	Construction of Multipurpose covered court	NGA/Grants/PLGU	1,000,000.00
2	Construction of Ugpaan ni Aya	NGA/Grants/PLGU	1,000,000.00
3	Acquisition of medical equipments for Ward, OR/DR, ICU, Radiology and Laboratory for Level II service capability	NGA/Grants/PLGU	8,500,000.00
4	Acquisition and installation of 100KVA Generator Set with ATS capability	NGA/Grants/PLGU	2,000,000.00
	DDNH - IGaCoS Zone		
1	Acquisition of New Medical and office Equipment	NGA/Grants/PLGU	10,370,000.00
2	Upgrading of Hospital Human Resource	NGA/Grants/PLGU	101,189,714.00
	Luntiang Paraiso Rehabilitation Center		
1	Const. of Perimeter fence (Phase 1 & 2)	NGA/Grants/PLGU	2,000,000.00
2	Completion of Gymnasium (Flooring and Roofing)	NGA/Grants/PLGU	1,500,000.00
3	Const. of Water Refilling Equipment and Maintenance	NGA/Grants/PLGU	140,000.00
	DDN Blood Center		
1	Purchase of Apheresis Machine	NGA/Grants/PLGU	6,000,000.00
2	Purchase of Blood Transport Vehicle	NGA/Grants/PLGU	2,500,000.00
3	Improvement of DDN Blood Center	NGA/Grants/PLGU	1,000,000.00
4	Construction of sterile room, locker room and pantry for the staff	NGA/Grants/PLGU	250,000.00
	Department of Health Programs		
1	Environmental Health Program	NGA/Grants/PLGU	850,000.00
2	Communicable Disease Program	NGA/Grants/PLGU	900,000.00
3	Non Communicable Disease Program	NGA/Grants/PLGU	600,000.00
	Total (Health Development Program)		244,299,714.00
	XVI. TOURISM DEVELOPMENT		
1	Installation of Boundary Markers/ Signages and create multi-media platform in Marketing and Promotions	NGA/Grants/PLGU	15,000,000.00
2	Development of System relative to data gathering from the LGUs to the PADO-Tourism Division of the following: - Tourist Arrivals (include day tour visits) - Length of stay - Daily Expenditures - Number of TREs - Number of accredited tour operators - Toursim Profile - Number of Accomodations - Other relative toursim activities	NGA/Grants/PLGU	5,000,000.00
3	Cultural Mapping/ Updating of Culture Mapping	NGA/Grants/PLGU	1,000,000.00
4	Sites Development Projects	NGA/Grants/PLGU	10,000,000.00
5	Development of Provincial Tree Park and Recreation Recreation Project (Phase 2), Brgy. Mankilam, Tagum City	NGA/Grants/PLGU	9,500,000.00
6	Development of Website exclusively for tourism with added features/apps as one of the strategies in the marketing and promotions	NGA/Grants/PLGU	10,000,000.00
	Total (Tourism Development)		50,500,000.00
	XVII. PUBLIC PRIVATE PARTNERSHIP (PPP)		
1	Dev't of Davao del Norte Cremation Facility and Columbarium Memorial Park	NGA/Grants/PLGU	3,000,000.00
2	Davao del Norte Convention Center-Green Commercial Center - IT Park	NGA/Grants/PLGU	200,000,000.00
3	Davao del Norte Slaughter House	NGA/Grants/PLGU	15,000,000.00
4	Davao del Norte Poultry Dressing Plan	NGA/Grants/PLGU	25,000,000.00
5	Quarters for stay-in teachers	NGA/Grants/PLGU	20,000,000.00
6	Sitio Electrification Program	NGA/Grants/PLGU	15,000,000.00
	Total (PPP)		278,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
	XVIII. PEACE AND ORDER AND PUBLIC SAFETY (POPS) PROGRAM		
	PEACE AND ORDER PROGRAM		236,214,730.00
	Anti-Criminality And Lawlessness		33,639,730.00
1	Capacity Development for WRAPPED warriors	NGA/Grants/PLGU	1,376,000.00
2	Multimedia Anti-Rape Awareness Campaign	NGA/Grants/PLGU	44,100.00
3	Capacity Development of Barangay Council on Child Protection	NGA/Grants/PLGU	
4	Operation and Maintenance of Provincial Teen Tambayan Center	NGA/Grants/PLGU	190,000.00
5	Police Integrated Patrol System (PIPS)	NGA/Grants/PLGU	7,620,480.00
6	Conduct of buy bust operations	NGA/Grants/PLGU	1,050,000.00
7	Conduct of anti- drug activities	NGA/Grants/PLGU	1,050,000.00
8	Conduct of Joint Intelligence Workshop on Drug Target Listed Personalities	NGA/Grants/PLGU	1,050,000.00
9	Expansion of Barkada Kontra Droga sa Lig-ong Pamilya (BKD-LP) Centers to 12	NGA/Grants/PLGU	604,000.00
10	DavNor Community Based Drug Rehabilitation Program-Information Management System (CBDRP-IMS) cum Katatagan Kontra Droga sa Komunidad(KKDK)	NGA/Grants/PLGU	1,487,150.00
11	Municipal/City / Provincial Drug Clearing	NGA/Grants/PLGU	500,000.00
12	Accreditation of DavNor Community Based Drug Rehabilitation Program-Information Management System (CBDRP-IMS) cum Katatagan Kontra Droga sa Komunidad(KKDK) to DOH XI	NGA/Grants/PLGU	858,000.00
13	Support to Lower ADACs per JMC 2018-01 thru ADACs local audit & assessment	NGA/Grants/PLGU	700,000.00
14	Conduct of Drug Reformation Meeting Quarterly Meeting	NGA/Grants/PLGU	400,000.00
15	Conduct of Drug Free Government Workplace in the Capitol & Provincial Government	NGA/Grants/PLGU	400,000.00
16	Operation of Balay-Silangan on Plea Bargain Cases	NGA/Grants/PLGU	610,000.00
17	BIDA Programs to include Joint Intelligence Program, Barangay Drug Clearing Program etc	NGA/Grants/PLGU	5,000,000.00
18	Procurement of 5 units of K9 dogs	NGA/Grants/PLGU	7,000,000.00
19	Drug Free Workplace (DFW) Program	NGA/Grants/PLGU	1,200,000.00
20	Strong Families Program in School	NGA/Grants/PLGU	1,000,000.00
21	Psychosocial Clinic and counselling and case management	NGA/Grants/PLGU	500,000.00
22	Provincial IP Youth Summit (community based)	NGA/Grants/PLGU	1,000,000.00
	Conflict, Insurgency And Anti-Terrorism		202,575,000.00
1	Local Peace Engagement: Oplan Serbisyo sa Kalinaw	NGA/Grants/PLGU	15,000,000.00
2	Road opening and construction	NGA/Grants/PLGU	14,435,000.00
3	Joint Checkpoint Operations	NGA/Grants/PLGU	756,000.00
4	Issuance of 1 GPV with monthly POL allocation and maintenance	NGA/Grants/PLGU	1,050,000.00
5	Information Collection Trainings	NGA/Grants/PLGU	252,000.00
6	Provincial Youth Leadership Summit	NGA/Grants/PLGU	525,000.00
7	Mass Awareness Campaign	NGA/Grants/PLGU	178,500.00
8	Bagani (Tribal Warriors) Orientation Trainings	NGA/Grants/PLGU	157,500.00
9	Capacity development in ITDS communication	NGA/Grants/PLGU	252,000.00
10	Establishment of Joint Communication Center	NGA/Grants/PLGU	7,950,300.00
11	Communication trainings	NGA/Grants/PLGU	161,700.00
12	Enhancement of water systems for five patrol bases in Sto. Tomas and Panabo City	NGA/Grants/PLGU	357,000.00
13	Building Improvement of Balay Panaghuisa	NGA/Grants/PLGU	10,000,000.00
14	Deradecalization Program	NGA/Grants/PLGU	10,000,000.00
15	Healing and Reconciliation Program	NGA/Grants/PLGU	5,000,000.00
16	Distribution of abaca seedlings	NGA/Grants/PLGU	2,000,000.00
17	Establishment and maintenance of abaca seed bank	NGA/Grants/PLGU	20,000,000.00
18	Construction of Housing Facilities in Sto. Niño, Dagohoy, Palma Gil, Talaingod, Binancian, Camansa, Sonlon, Napungas, Asuncion, Brgy Gupitan, Kapalong and Igangon, Datu Balong, Monte Dujali, Linao San Isidro	NGA/Grants/PLGU	25,000,000.00
19	Support the implementation of TATAG IP Students Support Program	NGA/Grants/PLGU	2,000,000.00
20	POL support for operationalization	NGA/Grants/PLGU	1,000,000.00
21	Livelihood programs	NGA/Grants/PLGU	1,000,000.00
22	Training for POs and CDTs	NGA/Grants/PLGU	1,000,000.00
23	Communication and POL support for the ITDS management and empowerment	NGA/Grants/PLGU	5,000,000.00
24	Establishment of Bagani Center per Municipality/ City	NGA/Grants/PLGU	5,000,000.00
25	Electrification and water systems for Patrol bases	NGA/Grants/PLGU	5,000,000.00
26	Online Anti Insurgency Campaign through Social Media Platforms	NGA/Grants/PLGU	800,000.00
27	Commemoration of the Insurgency Free of Davao del Norte every June 12 of the year	NGA/Grants/PLGU	700,000.00
28	Project "MAC" (Massive Awareness Campaign)	NGA/Grants/PLGU	5,000,000.00
29	Road opening in GIDAS and road rehabilitation in areas leading to GIDAS	NGA/Grants/PLGU	50,000,000.00
30	Establishment of Good Manufacturing Practices compliant abaca processing complex equipped with mechanical stripping machines, dryers and storage in Talaingod, Kapalong, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
31	Comprehensive Legal Assistance Program (CLAP)	NGA/Grants/PLGU	3,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
32	Balik-Pamayanan Program	NGA/Grants/PLGU	5,000,000.00
	PUBLIC SAFETY PROGRAM		151,241,500.00
	Road and Vehicle Safety		63,555,000.00
1	Establishment and Operationalization of Road Safety Council	NGA/Grants/PLGU	525,000.00
2	Public Service Caravan including Driver's License Renewal Services	NGA/Grants/PLGU	1,050,000.00
3	Road Safety Awareness Trainings	NGA/Grants/PLGU	52,500.00
4	Drivers Education Program	NGA/Grants/PLGU	1,050,000.00
5	Review and propose amendment to the Public Safety and Security Code of the province to include important provisions on road safety.	NGA/Grants/PLGU	100,000.00
6	Joint Traffic Laws Compliance Inspection	NGA/Grants/PLGU	52,500.00
7	Capacity Development for Responders and Stakeholders	NGA/Grants/PLGU	4,725,000.00
8	Installation of Street Lights and CCTVs	NGA/Grants/PLGU	50,000,000.00
9	Road Clearing Operation	NGA/Grants/PLGU	6,000,000.00
	Emergency/Crisis Management and Fire Safety		87,686,500.00
1	Conduct of RA 9514 and BFP Citizen's Charter Orientation	NGA/Grants/PLGU	52,500.00
2	Installation of Standard Fire Hydrants	NGA/Grants/PLGU	1,008,000.00
3	Acquisition of 12 Water Tanker Trucks	NGA/Grants/PLGU	76,000,000.00
4	Establishment of fire substation	NGA/Grants/PLGU	10,500,000.00
5	Acquisition of Modern Radios	NGA/Grants/PLGU	126,000.00
	Total (POPS Program)		387,456,230.00
	XIX. DAVAO DEL NORTE TRANSFORMATION PROGRAM FOR FORMER REBELS, THEIR FAMILIES AND COMMUNITIES		
1	Formulation of the Manual or Standard Operating Procedures of the Peace Center	NGA/Grants/PLGU	5,000,000.00
2	Establishment of Bagani Center per Municipality/City	NGA/Grants/PLGU	600,000.00
3	Formulation of provincial guidelines on CSO accreditation lodged to the CSO Desk	NGA/Grants/PLGU	200,000.00
4	Communication and Information Dissemination Program	NGA/Grants/PLGU	300,000.00
5	Livelihood assistance to Community Vulnerable Areas (DSWD Program)	NGA/Grants/PLGU	2,000,000.00
6	Partnership with community-based NGOs and POs in delivery and distribution of government and private aids and assistance	NGA/Grants/PLGU	5,000,000.00
7	Skills and Livelihood Training Program	NGA/Grants/PLGU	2,000,000.00
8	Preparation of a harmonized/uniform/standard cash and non-cash assistance to FRs	NGA/Grants/PLGU	5,000,000.00
9	Balik Pamayanan Program	NGA/Grants/PLGU	5,000,000.00
10	Localized ECLIP Program	NGA/Grants/PLGU	5,000,000.00
11	DOLE – TUPAD	NGA/Grants/PLGU	3,000,000.00
12	DSWD – CCAM	NGA/Grants/PLGU	2,000,000.00
13	Capacity Building Program and Livelihood assistance for IP Youth and IP Women	NGA/Grants/PLGU	2,000,000.00
14	Technology and livelihood training project for IP Youth and IP Women	NGA/Grants/PLGU	3,000,000.00
15	Sustainable livelihood Program for Community SLP	NGA/Grants/PLGU	3,000,000.00
16	Establishment of GMP compliant abaca processing complex equipped with mechanical stripping machines, dryers and storage in Talaingod, Kapalong, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
17	Distribution of coffee seedlings in Talaingod	NGA/Grants/PLGU	500,000.00
18	Establishment, operation and maintenance of Cacao Nurseries equipped with facilities for sustainable production standards (GAP compliant) in San Isidro	NGA/Grants/PLGU	300,000.00
19	Establishment of cacao organic inputs production facilities near the project areas in San Isidro	NGA/Grants/PLGU	500,000.00
20	Establishment/Rehabilitation of cacao farms in San Isidro	NGA/Grants/PLGU	1,000,000.00
21	Establishment of Bamboo production area in Talaingod, Kapalong, Sto Tomas, New Corella, Asuncion	NGA/Grants/PLGU	1,000,000.00
22	Rehabilitation of Camansa Proper to Lower Camansa Asuncion FMR	NGA/Grants/PLGU	40,000,000.00
23	Concreting from Jct. Prov. Road Cogon - Matibagao-Daligdigon-Lumabag, Palma Gil, Talaingod	NGA/Grants/PLGU	100,000,000.00
24	Rehabilitation of Road going to and from Sitio Kimatan II, Gupitan, Kapalong, DDN	NGA/Grants/PLGU	50,000,000.00
25	Road Opening of Sitio Sasu, Palma Gil, Talaingod	NGA/Grants/PLGU	15,000,000.00
26	Construction of 1 unit 2 Classroom Building with C.R. at Sitio Piroy, Bulo, Badjatan, Bagang, Talaingod	NGA/Grants/PLGU	3,200,000.00
27	Construction of 1 unit 2 Classroom Building with C.R. at Sto. Niño Elementary School, Brgy. Sto. Niño, New Corella	NGA/Grants/PLGU	3,200,000.00
28	Potable Water System, Level II at Tibucag, Dagohoy, Talaingod	NGA/Grants/PLGU	3,000,000.00
29	Potable Water System, Level II at Kamingawan, Sto Niño, Talaingod	NGA/Grants/PLGU	3,000,000.00
30	Potable Water System, Level II at Dalinding, Talaingod	NGA/Grants/PLGU	3,000,000.00
31	Potable Water System, Level II at Lumabag, Talaingod	NGA/Grants/PLGU	3,000,000.00
32	Potable Water System, Level II at Sitio Banwalay to Sitio Gatong, Palma Gil, Talaingod	NGA/Grants/PLGU	3,000,000.00
	Total Transformation Program		287,800,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
	XX. CITY/MUN./BRGY. RESOLUTIONS		
	District I		
	Asuncion		
1	Construction of FMR from Purok Mahayahay to Purok Starlight connecting Butay-San Vicente Road, Brgy. Camoning, Asuncion	NGA/Grants/PLGU	30,000,000.00
2	Completion of Barangay Main Road Concreting, Brgy. Camoning, Asuncion	NGA/Grants/PLGU	20,000,000.00
3	Construction of Senior Citizens' Building at Purok 1, Brgy. Camansa, Asuncion	NGA/Grants/PLGU	1,000,000.00
4	Concreting of Road from Crossing Cabadiangan, Magatos - Brgy. Camoning - Brgy. San Vicente, Asuncion	NGA/Grants/PLGU	50,000,000.00
5	Expansion of Barangay Gym, Brgy. Sonlon, Asuncion	NGA/Grants/PLGU	2,000,000.00
6	Opening of Farm to Market Road of Purok 5, Pamacaun, Asuncion to Kipalili, San Isidro	NGA/Grants/PLGU	30,000,000.00
7	Desiltation of Ilog Creek along Brgy. New Santiago, Asuncion	NGA/Grants/PLGU	5,000,000.00
8	Construction of Concrete Bridge at Purok 3, Brgy. New Santiago, Asuncion	NGA/Grants/PLGU	25,000,000.00
9	Construction of Covered Court with Stage, Comfort Room, Bleachers and Canopy, Brgy. San Vicente, Asuncion	NGA/Grants/PLGU	5,000,000.00
10	Construction of Day Care Center, Brgy. San Vicente, Asuncion	NGA/Grants/PLGU	1,500,000.00
11	Rehab./Impv't. of Potable Water System along Puroks 6,7 and 9, Brgy. San Vicente, Asuncion	NGA/Grants/PLGU	10,000,000.00
12	Construction of footbridge from Purok 5 to Purok 10, Brgy. San Vicente, Asuncion	NGA/Grants/PLGU	5,000,000.00
13	Construction of School Building at Sta. Filomena Elementary School, Brgy. Sta. Filomena, Asuncion	NGA/Grants/PLGU	3,200,000.00
14	Improvement of Multi-Purpose Covered Court, Brgy. Canatan, Asuncion	NGA/Grants/PLGU	2,000,000.00
15	Rehab./Impv't. of Covered Court (Concrete Bleachers), Brgy. Sta. Filomena, Asuncion	NGA/Grants/PLGU	1,500,000.00
16	Rehba./Impv't. of Potable Water System (Level III), Brgy. Sonlon, Asuncion	NGA/Grants/PLGU	5,000,000.00
17	Opening of Farm to Market Road at Purok 7, Magatos, Asuncion	NGA/Grants/PLGU	20,000,000.00
18	Construction of 2-Storey Barangay Hall Building at Purok 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PLGU	5,000,000.00
19	Rehab./Impv't. of Covered Court (Const. of Bleachers, Floor Elevation and Canopy) at Purok 5, Brgy. Doña Andrea, Asuncion	NGA/Grants/PLGU	5,000,000.00
20	Concreting of Canal Lining along National Highway from Purok 8 to Purok 1B, Doña Andrea, Asuncion	NGA/Grants/PLGU	5,000,000.00
21	Construction of Box Culvert at Lundan Sitio Liguyon, Brgy. Binancian, New Corella	NGA/Grants/PLGU	2,000,000.00
22	Rehabilitation of Road from Nabayaw to Bangcawan, Brgy. Binancian, Asuncion	NGA/Grants/PLGU	30,000,000.00
23	Road Opening of FMR at Purok 23, Mahayahay, Asuncion	NGA/Grants/PLGU	30,000,000.00
24	Road Opening of FMR at Purok 1-C, Pamacaun to Purok 4, New Loon, Asuncion	NGA/Grants/PLGU	30,000,000.00
	Kapalong		
1	Construction of classroom building, Clemente F. Royo Elementary School, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	3,200,000.00
2	Purchase of 1.5 hp submersible pump, Purok 5, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	100,000.00
3	Construction of School Gym, Mabantao National High School, Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	5,000,000.00
4	Construction of Covered Court in Purok Talaingod, Luan, Brgy. Mabantao, Kapalong	NGA/Grants/PLGU	5,000,000.00
5	Road Opening from Purok Tagaytay to Purok Paiton, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	10,000,000.00
6	Rehabilitation of Florida-Suaon-Jct. Gupitan Provincial Road, Kapalong	NGA/Grants/PLGU	20,000,000.00
7	Construction of Potable Water System at Marcos P. Estoque Elementary School, Brgy. Capungagan, Kapalong	NGA/Grants/PLGU	7,000,000.00
8	Construction of 3-Storey Learning & Information Resource Center, KCAST, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	10,000,000.00
9	Construction of IP Dormitory @ KCAST, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	10,000,000.00
10	Construction of 3-Storey Classroom/Academic Building, KCAST, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	10,000,000.00
11	Construction of 3-Storey Classroom & Business Center Building, KCAST, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	10,000,000.00
12	Construction of 3-Storey Gender and Development Center Building, KCAST, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	10,000,000.00
13	Establishment of TechVoc Center Building, KCAST, Brgy. Maniki, Kapalong	NGA/Grants/PLGU	5,000,000.00
14	Establishment of Proposed ICT Tower, KCAST-Gupitan, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	3,000,000.00
15	Rehabilitation of Multi-Purpose Building (Teacher's Cottage) Gupitan Integrated School, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	1,000,000.00
16	Construction of Multi-Purpose Covered Gymnasium, Gupitan Integrated School, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	5,000,000.00
17	Improvement of School Gym at Doña Carmen Soriano Elementary School, Brgy. Gabuyan, Kapalong	NGA/Grants/PLGU	5,000,000.00
18	Construction of Potable Water System at Purok 6, Brgy. Mamacao, Kapalong	NGA/Grants/PLGU	5,000,000.00
19	Construction of Farm to Market Road from Bdry. Brgy. Suaon to Purok 10, Brgy. Florida, Kapalong	NGA/Grants/PLGU	20,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
20	Construction of Multi-Purpose Building, Purok 5, Sambayon, Brgy. Suaon, Kapalong	NGA/Grants/PLGU	3,000,000.00
21	Construction of Multi-Purpose Building, Purok 2, Brgy. Sampao, Kapalong	NGA/Grants/PLGU	2,500,000.00
22	Purchase of Rescue Vehicle, Brgy. Gupitan, Kapalong	NGA/Grants/PLGU	2,000,000.00
23	Construction of Mini Covered Court, Purok 9, Brgy. Florida, Kapalong	NGA/Grants/PLGU	2,500,000.00
24	Construction of Mini Covered Court, Purok 3, Boholano, Brgy. Florida, Kapalong	NGA/Grants/PLGU	2,500,000.00
25	Rehab./Impv't. of Purok 6, Brgy. Pag-asa, Davao del Norte	NGA/Grants/PLGU	1,500,000.00
	New Corella		
1	Completion of Municipal Tribal Hall, Poblacion, New Corella	NGA/Grants/PLGU	1,000,000.00
2	Construction of Solar Potable Water System, Brgy. New Bohol, New Corella	NGA/Grants/PLGU	5,000,000.00
3	Construction of Bailey Bridge at Purok 8-A, Brgy. Limbaan, New Corella	NGA/Grants/PLGU	30,000,000.00
4	Installation of Gabion at Purok 1 along Barangay Road, Brgy. Mambing, New Corella	NGA/Grants/PLGU	1,500,000.00
5	Road Opening from Purok 6-A, Brgy. Limbaan to Purok 6, Brgy. Del Monte, New Corella	NGA/Grants/PLGU	100,000,000.00
6	Construction of Bridge at Sitio Biga, Purok 8-A, Brgy. Limbaan, New Corella	NGA/Grants/PLGU	30,000,000.00
7	Construction of Box Culvert at Purok 11, Brgy. Suawon, New Corella	NGA/Grants/PLGU	5,000,000.00
8	Construction of Covered Court in San Jose Elementary School, Brgy. San Jose, New Corella	NGA/Grants/PLGU	5,000,000.00
9	Completion of Barangay Covered Court, Brgy. Sta. Fe, New Corella	NGA/Grants/PLGU	2,500,000.00
10	Construction of classroom buildings at Sta. Fe Elementary School, Brgy. Sta. Fe, New Corella	NGA/Grants/PLGU	3,000,000.00
11	Road Opening of Purok 4-A to Purok 8-A, Brgy. Limbaan, New Corella	NGA/Grants/PLGU	20,000,000.00
12	Construction of FMR at Brgy. New Sambog, New Corella	NGA/Grants/PLGU	50,000,000.00
13	Construction of Tribal Hall, Brgy. New Sambog, New Corella	NGA/Grants/PLGU	2,500,000.00
14	Construction of Tribal Hall, Purok 10, Brgy. Poblacion, New Corella	NGA/Grants/PLGU	2,500,000.00
15	Construction of Road with Bridge along Purok 3, Brgy. Del Monte, New Corella	NGA/Grants/PLGU	100,000,000.00
16	Road Concreting from Purok 3 to Purok 5, Brgy. Mambing, New Corella	NGA/Grants/PLGU	30,000,000.00
17	Completion of Multi-Purpose Gym, Brgy. Suawon, New Corella	NGA/Grants/PLGU	2,000,000.00
18	Rehab./Impv't. of Barangay Covered Court, Brgy. Patrocenio, New Corella	NGA/Grants/PLGU	1,000,000.00
19	Construction of Barangay DRRM Command Center, Brgy. Patrocenio, New Corella	NGA/Grants/PLGU	2,500,000.00
20	Improvement/rehabilitation of covered court bleacher/stage/comfort room, Brgy. New Sambong, New Corella	NGA/Grants/PLGU	500,000.00
21	Road Concreting of Prk. 3, Brgy. Del Monte, New Corella	NGA/Grants/PLGU	10,000,000.00
	San Isidro		
1	Construction of Potable Water System at Purok 8, 9 & 10, Brgy. Kipalili, San Isidro	NGA/Grants/PLGU	8,000,000.00
2	Construction of 2-Storey Barangay Hall Building, Brgy. Pinamuno, San Isidro	NGA/Grants/PLGU	5,000,000.00
3	Construction of 2-storey Barangay Hall Building, Brgy. Datu Balong, San Isidro	NGA/Grants/PLGU	5,000,000.00
4	Construction of Brgy. Mamangan Elementary School Gymnasium Project, Mamangan, San Isidro	NGA/Grants/PLGU	2,000,000.00
	Tagum City		
1	Electrification at Cagampang Compound to Dike of Purok Mangga, Brgy. Mankilam, Tagum City	NGA/Grants/PLGU	3,000,000.00
2	Concreting of a 15-meter road at Purok Matinabangon, Magugpo North, Tagum City	NGA/Grants/PLGU	500,000.00
3	Concreting of a 45-meter road at Purok Matinabangon, Magugpo North, Tagum City	NGA/Grants/PLGU	1,500,000.00
4	Rehabilitation of Multi-Purpose Building at Purok 5 Lanzones, Brgy. New Balamban, Tagum City	NGA/Grants/PLGU	3,000,000.00
5	Concreting of 100-meter Road at Purok Santan, Brgy. Magugpo North, Tagum City	NGA/Grants/PLGU	3,000,000.00
6	Concreting of 100-meter Road at Purok Orchids, Brgy. Magugpo North, Tagum City	NGA/Grants/PLGU	3,000,000.00
7	Concreting of 100-meter Road at Purok Everlasting, Brgy. Magugpo North, Tagum City	NGA/Grants/PLGU	3,000,000.00
8	Concreting of 200-meter Road at Purok Durian, Brgy. Magugpo North, Tagum City	NGA/Grants/PLGU	6,000,000.00
9	Concreting of 100-meter Road at Purok Matinabangon, Brgy. Magugpo North, Tagum City	NGA/Grants/PLGU	3,000,000.00
10	Completion of Purok Camia to Purok Bougainvilla Road Concreting with Drainages, Brgy. Magugpo North, Tagum City	NGA/Grants/PLGU	15,000,000.00
11	Road Concreting from R.G. Mirafuentes street Purok Matinabangon to Purok Suaybaguio B with Drainage, Brgy. Magugpo North, Tagum City	NGA/Grants/PLGU	10,000,000.00
12	Road Concreting from ST. Mark street Purok Diamond 1 to Purok Diamond 2 to Purok Suaybaguio B with Drainage, Brgy. Magugpo North, Tagum City	NGA/Grants/PLGU	10,000,000.00
	Talaingod		
1	Construction of RCDG Bridge at Sitio Hangelo, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	50,000,000.00
2	Construction of RCDG Bridge Km 14, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	50,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
3	Establishment of Farmer's Farm School, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	100,000.00
4	Establishment of Farmer's Farm School, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	100,000.00
5	Establishment of Farmer's Farm School, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	100,000.00
6	Construction of School Building at Peroy Elementary School, Sitio Peroy, Palma Gil, talaingod	NGA/Grants/PLGU	3,000,000.00
7	Construction of School Building at Bagang Elementary School, Sitio Bagang, Palma Gil, talaingod	NGA/Grants/PLGU	3,000,000.00
8	Construction of School Building at Bolo Elementary School, Sitio Bolo, Palma Gil, talaingod	NGA/Grants/PLGU	3,000,000.00
9	Construction of School Building at Badjatan Elementary School, Sitio Badjatan , Dagohoy, talaingod	NGA/Grants/PLGU	3,000,000.00
10	Construction of Covered Court, Sitio Paiton, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	4,000,000.00
11	Construction of Covered Court, Sitio Tibucag, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	4,000,000.00
12	Construction of Covered Court, Sitio Nasilaban, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	7,500,000.00
13	Construction of Covered Court, Sitio Igang, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	4,000,000.00
14	Construction of Covered Court, Sitio Salawao, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	7,500,000.00
15	Construction of Covered Court, Sitio Mesolong, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	4,000,000.00
16	Construction of Covered Court, Sitio Cabadiangan, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	4,000,000.00
17	Renovation of Teacher's Lodging at Natulinan Elementary School, Sitio Natulinan, Palma Gil, Talaingod	NGA/Grants/PLGU	2,000,000.00
18	Construction of School Fence and Pathway at Sto. Niño Elementary School, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	3,000,000.00
19	Construction of COMELEC Bldg., Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	5,000,000.00
20	Road Opening from Sitio Banoog to Mipakat Falls, Sitio Kilomayon, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	10,000,000.00
21	Road Opening from Junction Sitio Tibucag to Mebalo's Kalamag, Sitio Tibucag, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	25,000,000.00
22	Road Opening to Kiyomoy Falls, Sitio Hangelo, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	5,000,000.00
23	Construction of Potable Water System at Sitio Paiton, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	3,000,000.00
24	Road opening from Sitio Tibi-Tibi to JBL 360 Degrees, Brgy. Sto Niño, Talaingod	NGA/Grants/PLGU	100,000,000.00
25	Improvement of Road from Junction Sitio banoog to Sitio Kiloayon Lake, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	100,000,000.00
26	Construction of 1-unit 3 Classroom Building at Milyong Elementary School Kalyawan Extension, Sitio Milyong, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	4,000,000.00
27	Construction of Solar Dryer with Mechanical Dryer and Warehouse at Purok 3, Tagulayan, Palma Gil, Talaingod	NGA/Grants/PLGU	30,000,000.00
28	Construction of Concrete School Stage, Milyong Elementary School, Brgy. Sto. Niño, Talaingod	NGA/Grants/PLGU	5,000,000.00
29	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio Central Baugan, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	1,700,000.00
30	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio 31, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	1,600,000.00
31	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio Lambid, Brgy. Sto. Nino, Talaingod	NGA/Grants/PLGU	1,500,000.00
32	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio 25, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	1,500,000.00
33	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio Lerop, Brgy. Sto. Nino, Talaingod	NGA/Grants/PLGU	1,500,000.00
34	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio Banoog, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	1,500,000.00
35	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio Cogon, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	1,500,000.00
36	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio Kamingawan, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	1,500,000.00
37	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio Tambuko, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	1,500,000.00
38	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio Quarry, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	1,500,000.00
39	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio 16, Brgy. Dagohoy, Talaingod	NGA/Grants/PLGU	1,500,000.00
40	Construction of Multi-purpose Pavement (MPP) and Storage Facility at Sitio Dalinging, Brgy. Palma Gil, Talaingod	NGA/Grants/PLGU	1,500,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
	B.E. Dujali		
1	Completion of School Perimeter Fence at New Casay Integrated School, Brgy. New Casay, B.E. Dujali	NGA/Grants/PLGU	2,000,000.00
2	Construction of Solar Drier at Purok Maligaya, Brgy. Magupising, B.E. Dujali	NGA/Grants/PLGU	3,000,000.00
3	Improvement of High School gym, Dujali National High School, Brgy. Dujali, B.E. Dujali	NGA/Grants/PLGU	2,500,000.00
4	Construction of Road from Junction Dujali-Tanglaw - Purok 8, D6 Municipal Road, B.E. Dujali	NGA/Grants/PLGU	70,000,000.00
5	Construction of Road from Purok D4,D5,D6 to Purok 3, Bugtong Talisay Barangay Road, B.E. Dujali	NGA/Grants/PLGU	135,600,000.00
6	Construction of Road from Purok 5 RJs - Purok 6 New Casay Provincial Road, B.E. Dujali	NGA/Grants/PLGU	81,900,000.00
7	Construction of Road from Purok Golden Shower - Purok Maligaya Magupising Provincial Road, B.E. Dujali	NGA/Grants/PLGU	95,000,000.00
	Carmen		
1	Construction of Perimeter Fence of Parks and Plaza, Brgy. La Paz, Carmen	NGA/Grants/PLGU	1,500,000.00
2	Improvement of Brgy. Covered Court CR and Stage, Brgy. Minda, Carmen	NGA/Grants/PLGU	1,500,000.00
3	Construction of 2-storey Multi-Purpose Building, Brgy. Mangalcal, Carmen	NGA/Grants/PLGU	7,500,000.00
4	Construction of 8-unit Classroom Building, Alia National Highschool, Brgy. Mangalcal, Carmen	NGA/Grants/PLGU	30,000,000.00
5	Construction of School Gymnasium, Alia National Highschool, Brgy. Mangalcal, Carmen	NGA/Grants/PLGU	5,000,000.00
6	Purchase of Land resettlement, Brgy. Mabaus, Carmen	NGA/Grants/PLGU	3,000,000.00
7	Concreting of Canal along Purok 1-Purok 7, Brgy. Mangalcal, Carmen	NGA/Grants/PLGU	2,000,000.00
8	Construction of School Multi-Purpose Gym at Mangalcal Elementary School, Brgy. Mangalcal, Carmen	NGA/Grants/PLGU	5,000,000.00
9	Purchase of Land resettlement, Brgy. Mangalcal, Carmen	NGA/Grants/PLGU	5,000,000.00
10	Construction of Rainwater Catchment facility, Kamansi Integrated School, Florida, Kapalong	NGA/Grants/PLGU	2,000,000.00
11	Rehabilitation/Improvement of Road from Purok 5 to Purok 6, Brgy. Taba, Carmen	NGA/Grants/PLGU	20,000,000.00
12	Construction of Drainage Canal along Barangay Site, Purok 3, Brgy. Tubod, Carmen	NGA/Grants/PLGU	2,000,000.00
13	Opening of Farm to Market Road at Purok Takway, Brgy. Tubod, Carmen	NGA/Grants/PLGU	20,000,000.00
14	Installation of Cross Drain at Purok 2, Tubod, Carmen	NGA/Grants/PLGU	500,000.00
15	Rehab./Impv't. of Classroom Buildings, Alia National High School, Brgy. Mangalcal, Carmen		3,000,000.00
16	Construction of Home Economics Building at La Paz National High School, Brgy. La Paz, Carmen		1,500,000.00
	IGACOS		
1	Livelihood Program for the Council of Women, Brgy. Tagpopongan, IGACOS	NGA/Grants/PLGU	500,000.00
2	Construction of Covered Court in Purok 3-B, Brgy. Peñaplata, IGACOS	NGA/Grants/PLGU	5,000,000.00
3	Rehabilitation of Water Reservoir, Sitio Relocation, Brgy. San Isidro, Kaputian District, IGACOS	NGA/Grants/PLGU	1,500,000.00
4	Construction of 3-unit Classroom Building in Buhangin Elementary School, Brgy. Tagbaobo, Kaputian District, IGACOS	NGA/Grants/PLGU	3,600,000.00
5	Reclamation of Land at Purok 1, Sampaguita, Brgy. Tagpopongan, Babak District, IGACOS	NGA/Grants/PLGU	12,000,000.00
6	Construction of Barangay Hall Building, Brgy. Kinawitnon, Babak District, IGACOS	NGA/Grants/PLGU	5,000,000.00
7	Construction of Barangay Hall Building, Brgy. Pichon, Babak District, IGACOS	NGA/Grants/PLGU	5,000,000.00
8	Construction of Barangay Hall Building, Brgy. Cawag, Samal District, IGACOS	NGA/Grants/PLGU	5,000,000.00
9	Construction of Barangay Covered Court, Brgy. Pichon, Babak District, IGACOS	NGA/Grants/PLGU	5,000,000.00
10	Concreting of Road at Barangay San remegio, Kaputian District, IGACOS	NGA/Grants/PLGU	25,000,000.00
11	Rehab./Impv't. of Covered Court (Const. of Bleachers), Brgy. San remegio, Kaputian District, IGACOS	NGA/Grants/PLGU	1,500,000.00
12	Purchase of Solar Panel for PWS, Brgy. Linosutan, IGACOS	NGA/Grants/PLGU	2,000,000.00
13	Construction of Evacuation Center at Purok 2, Gumamela, Brgy. Tagpopongan, Babak District, IGACOS	NGA/Grants/PLGU	5,000,000.00
14	Completion of Multi-Purpose Gym at Sitio Tagluno, Brgy. Tagbitan-ag, Island Garden City of Samal	NGA/Grants/PLGU	5,000,000.00
15	Construction of Covered Court in Purok Rosal Sitio Libud, Brgy. Tagbaobo, Kaputian District, IGACOS	NGA/Grants/PLGU	5,000,000.00
16	Purchase of 2 units Fishing Boats for 7Ps Farmers & Fisherfolks Association, Brgy. Linosutan, IGACOS	NGA/Grants/PLGU	500,000.00
17	Construction of 2-storey Barangay Hall Building, Brgy. Mambago-A, Samal District, IGACOS	NGA/Grants/PLGU	5,000,000.00

	Program/Project/Activity Description	Fund Source	Project Amount
18	Purchase of Musical Instruments for Pigkaisan ng mga Sama sa Pu in IGACOS	NGA/Grants/PLGU	500,000.00
19	Purchase of 3 units motor vehicle for Pigkaisan ng mga Sama sa Pu in IGACOS	NGA/Grants/PLGU	500,000.00
20	Improvement of Water System at Mambago-B, Babak District, IGACOS	NGA/Grants/PLGU	2,000,000.00
21	Farm to Market Road Concreting Project connecting Prk. 4 - Prk. 5, Brgy. Mambago-A, IGACOS	NGA/Grants/PLGU	20,000,000.00
	Panabo City		
1	Construction of 8-Classroom Two-Storey Building at Southern Davao ES, Brgy. Southern Davao, Panabo City	NGA/Grants/PLGU	30,000,000.00
2	Completion of Bleacher & Fence of Brgy. Multi-Purpose Gym, Brgy. Waterfall, Panabo City	NGA/Grants/PLGU	2,000,000.00
3	Completion of Covered Court, Brgy. Katipunan, Panabo City	NGA/Grants/PLGU	5,000,000.00
4	Construction of Home Economics Building at Namuag Elementary School, Brgy. Cacao, Panabo City	NGA/Grants/PLGU	1,500,000.00
5	Road widening (4 lanes) from Purok Bangus to Brgy. Hall, Brgy. San Pedro, Panabo City	NGA/Grants/PLGU	20,000,000.00
6	Concreting of Drainage canal with box culvert at Purok Barracuda 1 to Purok Bariles, Brgy. San Pedro, Panabo City	NGA/Grants/PLGU	5,000,000.00
7	Construction of Day Care Center at Purok 7, Brgy. Maduao, Panabo City	NGA/Grants/PLGU	3,000,000.00
8	Construction of Concrete Pavement along Façade Gate 1 & 2, Manay National High School, Brgy. Manay, Panabo City	NGA/Grants/PLGU	1,000,000.00
9	Rehab./Impv't. of Multi-Purpose Gym(const. of 3 rooms) in Purok. Bangus, Brgy. San Pedro, Panabo City	NGA/Grants/PLGU	2,500,000.00
10	Rehab./Impv't. of Multi-Purpose Gym(rehab. Of roofing) in Purok. Bangus, Brgy. San Pedro, Panabo City	NGA/Grants/PLGU	1,500,000.00
11	Rehabilitation of Community Center Building at Purok 2, Brgy. New Malaga, Panabo City	NGA/Grants/PLGU	1,000,000.00
12	Construction of Water Reservoir at Evacuation Center in Brgy. J.P. Laurel, Panabo City	NGA/Grants/PLGU	3,000,000.00
13	Improvement of Barangay Health Center, Brgy. San Pedro, Panabo City	NGA/Grants/PLGU	300,000.00
14	Completion of School Gymnasium at Little Panay Elem. School, Brgy. Little Panay, Panabo City	NGA/Grants/PLGU	2,000,000.00
15	Rehab./Impv't. of Barangay Covered Court, Brgy. San Nicolas, Panabo City	NGA/Grants/PLGU	2,500,000.00
16	Construction of two Classroom Building, Cabili Elementary School, Brgy. Quezon, Panabo City	NGA/Grants/PLGU	4,000,000.00
17	Construction of School Gymnasium Building, Cabili Elementary School, Brgy. Quezon, Panabo City	NGA/Grants/PLGU	5,000,000.00
18	Concreting of FMR at Villacampa Area, Purok Humayan to Purok Nangka, Brgy. Datu Abdul Dadia, Panabo City	NGA/Grants/PLGU	45,000,000.00
19	Construction of Public Comfort Room, Brgy. Cacao, Panabo City	NGA/Grants/PLGU	1,500,000.00
20	Construction of Perimeter Fence of Day Care Center I, Brgy. Nanyo, Panabo City	NGA/Grants/PLGU	500,000.00
21	Construction of Multi-purpose building within the compound of Katipunan Samm Coconut Farmers Multipurpose Cooperative, Katipunan, Panabo City	NGA/Grants/PLGU	2,000,000.00
	Sto. Tomas		
1	Construction of PWD Building, Brgy. Talomo, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
2	Concreting of FMR at Sitio Kalipay, Purok 2, Brgy. San Miguel, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
3	Completion of Concrete Perimeter Fence at Tulalian National Highschool, Brgy. Tulalian, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
4	Construction of FMR at Purok 16, Brgy. Tulalian, Sto. Tomas	NGA/Grants/PLGU	40,000,000.00
5	Rehabilitation of Road at Purok 15, Feeder Road 8, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	30,000,000.00
6	Asphalting of Road from Menzi to Feeder Road 4, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
7	Construction of Barangay Health Center, Purok 3-A, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
8	Concreting of Road from Purok 7-B to Purok 7-A, Feeder Road 2, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
9	Construction of Covered Court at Purok 20-D, Marscon, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
10	Construction of Barangay Health Center, Purok 9-B, Estela Homes, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
11	Construction of Covered Court, Purok 9-B, Estela Homes, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
12	Concreting of Road at Purok 11-A, Feeder Road 4, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
13	Rehab./Impv't. of Covered Court (Const. of Bleachers) in Purok. 2-C, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
14	Rehab./Impv't. of Covered Court (Const. of Bleachers) in Purok. 4, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
15	Rehab./Impv't. of Covered Court (Const. of Bleachers) in Purok. 10-B, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
16	Rehab./Impv't. of Covered Court (Const. of Bleachers) in Purok. 13, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
17	Rehab./Impv't. of Covered Court (Const. of Bleachers) in Purok. 16, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00


	Program/Project/Activity Description	Fund Source	Project Amount
18	Rehab./Impv't. of Covered Court (Const. of Bleachers) in Purok. 19, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
19	Construction of FMR from Sequiña, Caas Area through areas of Luis Andamon, Roger pascua, Aquilino Mison to Estique Oncoy and Max Arocena Areas to Connect NIA Road of Purok 4, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	20,000,000.00
20	Impv't./ Expansion of solar Dryer at MAMFIC, Prk. 18, Fd Rd 3, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
21	Impv't./ Expansion of Warehouse Building at MAMFIC, Prk. 18, Fd Rd 3, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	500,000.00
22	Construction of 2-storey Multi-Purpose Building, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
23	Concreting of Barangay Road at Brgy. New katipunan, Sto. Tomas	NGA/Grants/PLGU	50,000,000.00
24	Road Oporning at Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	100,000,000.00
25	Rehab./Impv't. of Barangay Health Station, Brgy. New Katipunan, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
26	Improvement of Water System at Tulalian Elementary School, Brgy. Tulalian, Sto. Tomas	NGA/Grants/PLGU	3,000,000.00
27	Construction of 3 unit Classroom Building at Kinamayan Integrated School, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	6,000,000.00
28	Improvement of Barangay Plaza at Purok 1 Unit 1, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
29	Construction of FMR from Dolino to Pascual Area at Purok 3 Unit 3, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	60,000,000.00
30	Construction of Bridge at Purok 4 Unit 1 & 2, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	30,000,000.00
31	Construction of Public Market and Terminal, Brgy. Kinamayan, Sto. Tomas	NGA/Grants/PLGU	15,000,000.00
32	Concreting og Road at Purok 10-B, Emily Homes, FD. Road 3, Brgy. Tibal-og, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
33	Construction of Box Culvert at Purok 9, Casig-ang, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
34	Purchase of Land for Cemetery, Brgy. Casig-ang, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
35	Electrification Project at Salvacion National High School, Brgy. Salvacion, Sto. Tomas	NGA/Grants/PLGU	1,000,000.00
36	Construction of a 16 Classroom Building at San Miguel elementary School, Brgy. San Miguel, Sto. Tomas	NGA/Grants/PLGU	30,000,000.00
37	Construction of a Multi-Purpose Gym at San Miguel elementary School, Brgy. San Miguel, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
38	Construction of Perimeter Fence at San Miguel elementary School, Brgy. San Miguel, Sto. Tomas	NGA/Grants/PLGU	5,000,000.00
39	Construction of Oval at San Miguel elementary School, Brgy. San Miguel, Sto. Tomas	NGA/Grants/PLGU	30,000,000.00
40	Installation of Solar Lights at San Miguel elementary School, Brgy. San Miguel, Sto. Tomas	NGA/Grants/PLGU	10,000,000.00
41	Installation of Canopy New Katipunan Gym at New Katipunan Elementary School, Prk.-1 New Katipunan, Sto. Tomas	NGA/Grants/PLGU	500,000.00
42	Construction of BARBFA Office and Warehouse for Bobongon Agrarian Reform Beneficiaries and Farmers Association (BARBFA), Brgy. Bobongon, Sto. Tomas	NGA/Grants/PLGU	2,000,000.00
43	Construction of One Hundred Fifty (150) Linear Meter Slope Protection of the Riverbank at Prk. 1-A, Brgy. La Libertad, Sto. Tomas	NGA/Grants/PLGU	1,500,000.00
	Total (City/Mun./Brgy. Resolutions)		2,693,000,000.00
	GRAND TOTAL		39,921,981,814.00

Prepared by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer

Attested by:


EDWIN L. JUBAHIB
 Governor



Road ID	Road Section	Length	Amount
11DAN 001	Jct. Highway Magatos - New Bantayan	7.10	928,504.23
11DAN 002	Magatos - Bdry. Pagsabangan	8.33	1,089,357.77
11DAN 003	Ilog - New Bantayan	2.68	358,071.05
11DAN 004	Asuncion - New Alegria - Bdry. Cuambogan	6.66	256,530.40
11DAN 005	Asuncion - Monte Carlo - Del Pilar	9.93	1,252,088.58
11DAN 006	Jct. Highway Canatan - Magatos	4.85	649,024.88
11DAN 007	Jct. Highway Canatan - Doña Andrea	4.34	567,564.55
11DAN 008	Sta. Felomina - San Roque	7.68	842,361.31
11DAN 009	Jct. Sagayen - Sonlon	14.04	1,774,388.03
11DAN 010	Saug - Sonlon - Bdry. Longanapan	11.60	1,280,753.67
11DAN 011	Jct. New Visayas - Buan	2.99	315,337.08
11DAN 012	Sonlon - New Visayas - Camansa	7.07	191,606.82
11DAN 013	San Vicente - Butay	7.52	856,240.36
11DAN 014	Jct. Highway Doña Andrea - Capungagan	8.70	1,137,744.61
11DAN 015	Pamacaun - Lasang - Banate	4.11	395,109.98
11DAN 016	Kapalong - Mabantao - Florida	12.13	1,047,783.90
11DAN 017	Jct. Highway Gabuyan - Semong - Dagohoy	6.97	937,574.12
11DAN 018	Semong - Palma Gil	2.73	287,916.46
11DAN 019	Sto. Niño - Palma Gil - Sitio Opao	5.99	214,787.79
11DAN 020	Daligdigon - Dagohoy	3.34	137,778.05
11DAN 021	Angelo - Dagohoy	2.19	297,408.21
11DAN 022	Daligdigon - Lumabag	2.82	1,262,613.88
11DAN 023	Sto. Niño - Daligdigon - Paiton	11.60	2,621,410.84
11DAN 024	Jct. Paiton - Mibolo	23.90	651,260.71
11DAN 025	Jct. Sampao - Bdry. Mamacao	4.98	880,222.85
11DAN 026	Jct. Highway Luna - Mamacao - Narra	9.17	695,724.29
11DAN 027	Jct. Gabuyan - Katipunan - Bucana	5.89	1,814,696.33
11DAN 028	Capungagan - Mabuhay - Pandulian	5.57	610,931.31
11DAN 029	Pandulian - Jct. San Miguel	5.58	188,316.35
11DAN 030	Florida - New Boholano	2.54	227,127.07
11DAN 031	Jct. New Boholano - New Loon	4.77	563,430.37
11DAN 032	Florida - Suaon - Jct. Gupitan	15.57	260,327.10
11DAN 033	Km. 9, Sagayen - Sawata	19.40	761,449.40
11DAN 034	Km. 15, Kipalili - New Loon	6.93	918,928.10
11DAN 035	Jct. Suaon - Libuton	7.26	112,129.22
11DAN 036	Jct. Dacudao - Mabuhay	4.43	415,527.79
11DAN 037	Monte Dujali - Gupitan	4.58	150,349.34
11DAN 038	Jct. Patel - Langan	1.62	277,412.26
11DAN 039	Sawata - Libuton - Monte Dujali - Patel	29.58	1,780,146.36
11DAN 040	Datu Balong - Pinamuno	2.74	50,453.93
11DAN 041	Sawata - Mamangan - Pinamuno	14.48	1,911,343.46
11DAN 042	Igangon - Sawata	9.66	387,136.91
11DAN 043	Jct. Sawata - Bdry. Binasbas	0.46	2,237,564.41
11DAN 044	New Corella - Sto. Niño - Macgum	17.11	781,023.50
11DAN 045	Tagaytay - Buan	4.92	548,074.83
11DAN 046	Sta. Fe - Mambing	10.96	1,340,720.45
11DAN 047	Limbaan - Sta. Fe - El Salvador	18.82	2,157,454.03
11DAN 048	New Corella - Saug	12.52	376,801.44
11DAN 049	Limbaan - Sto. Niño	3.19	505,425.22
11DAN 050	Jct. Monte Carlo - Upper Cabaywa - Canatan	4.61	1,125,004.57
11DAN 051	Del Pilar - Jct. Silangan	4.17	545,332.76
11DAN 052	New Corella - New Sambog - Silangan	5.10	671,298.85
11DAN 053	Pob. New Corella - Prk. 10 Pob.	1.30	52,099.17
11DAN 054	Prk. 7 Pob. - Jct. New Sambog	2.54	246,743.35
11DAN 055	New Corella - Guadalupe - Del Monte	14.05	1,195,538.84



Road ID	Road Section	Length	Amount
11DAN 056	Sta. Fe - Del Monte	3.34	352,249.45
11DAN 057	Carcor - Patrocenio - Jct. Bayabas	14.68	105,801.39
11DAN 058	New Corella - New Bohol	11.54	565,982.60
11DAN 059	Jct. Carcor - Prk. 9 Bagsak	2.50	253,113.37
11DAN 060	Carcor - Jct. Kauswagan	4.32	473,828.24
11DAN 061	Del Pilar - Prk. 9 Bagsak - San Jose	4.99	513,651.41
11DAN 062	Del Pilar - El Unido	1.32	619,600.45
11DAN 063	San Juan - New Talisay	5.13	670,877.00
11DAN 064	San Juan - Kauswagan - New Cortez	3.22	136,934.34
11DAN 065	New Bohol - Jct. El Unido	2.12	233,708.02
11DAN 066	New Corella - El Unido - Jct. Mesaoy	8.63	919,982.74
11DAN 067	Mesaoy - Dasing	1.39	181,777.59
11DAN 068	Jct. San Juan - Jct. Mesaoy	1.82	214,977.63
11DAN 069	Mesaoy - Jct. Mahayahay	4.60	551,681.69
11DAN 070	Mesaoy - New Bohol	5.36	663,832.01
11DAN 071	Bdry. Tagum - Baca - New Corella	13.01	360,433.44
11DAN 149	New Visayas - Binancian	7.77	163,890.91
11DAN 150	Datu Balong - Prk. Mamalian	3.46	72,981.02
11DAN 152	Carcor - Purok 7 Poblacion	1.08	53,406.92
11DAN 153	Purok 7 Poblacion - Limbaan	3.82	160,684.81
11DAN 154	Limbaan - Macgum	5.59	188,653.83
		543.46	50,600,000.00



Road ID	Road Section	Length	Amount
11DAN072	Jct. Highway Sto. Niño - Cebulano	2.09	205,589.40
11DAN073	Cebulano - Mangalcal	4.17	559,074.70
11DAN074	Tubod - Basa - Mangalcal	3.93	399,825.90
11DAN075	Jct. Highway - Tubod - Bagong Silang	1.87	165,056.40
11DAN076	Basa - Tubod	1.56	181,078.70
11DAN077	Tubod - Pilar	1.55	53,825.60
11DAN078	Upper Mangalcal - Lower Mangalcal	2.43	282,064.80
11DAN079	Cebulano - Loceta	1.87	183,989.51
11DAN080	Loceta - Lower Mangalcal	2.07	195,412.20
11DAN081	Lower Asuncion - Upper Asuncion	1.02	32,463.90
11DAN082	Jct. Highway - Carmen - Mangalcal - Tubod	11.34	1,257,673.45
11DAN083	Jct. Highway - Sto. Niño - La Paz - San Vicente	6.08	146,438.42
11DAN084	Jct. Highway - Sto. Niño - Kabankalan - La Paz	2.13	75,767.70
11DAN085	Ising - Sto. Niño	2.07	224,888.00
11DAN086	Ising - Sadpodon - Taba - Diladila	5.68	377,337.10
11DAN087	Tuganay - Taba	4.27	410,796.49
11DAN088	Jct. Highway - Tuganay - Taba	4.40	163,255.40
11DAN089	Jct. Highway - Ising - Magsaysay	10.84	1,252,895.00
11DAN090	Maligaya - New Camiling	2.13	213,954.16
11DAN091	New Camiling - Alejal - Lower Magsaysay	6.73	562,038.36
11DAN092	Alejal - Alemag	1.79	141,627.80
11DAN093	Anahaw - Maligaya	4.80	481,183.80
11DAN094	Jct. Highway - Tuganay - Anibongan	3.66	448,032.76
11DAN095	Anibongan - Guadalupe	2.48	263,754.80
11DAN096	Tuganay - Anibongan - San Isidro	7.22	785,551.20
11DAN097	Jct. Anibongan Prk. 2, 7, 5 - San Isidro	3.14	206,358.05
11DAN098	Anibongan - Salvacion - Cabay-angan	6.93	813,393.60
11DAN099	Mabaus - Cabay-angan	3.20	335,497.30
11DAN100	Mabaus - Salvacion	1.38	129,181.40
11DAN101	Jct. Highway Guadalupe - Bdry. Tagum	7.90	754,802.30
11DAN102	Dalisay - Mabuhay	3.25	453,958.44
11DAN103	Sitio Malaga - Tibulao	3.22	337,594.10
11DAN104	Dujali - Tanglaw	3.60	353,039.00
11DAN105	Poblacion Dujali - Prk. 8 Dujali	8.20	809,529.39
11DAN106	Dujali - New Casay	3.20	119,820.40
11DAN107	Dujali - San Isidro	3.00	112,331.70
11DAN108	New Casay - Bugtong Talisay	2.18	191,149.46
11DAN109	Prk. 5 RJS - Prk. 6 New Casay	2.73	201,696.35
11DAN110	Cabay-angan - Esperanza	5.37	633,314.70
11DAN111	Prk. 6 Cabay-angan - Esti	1.08	95,407.00
11DAN112	Prk. 5 - Prk. 1 Pawas - Dujali	2.18	228,557.50
11DAN113	Dujali - Balisong - Magupising	5.52	323,178.20
11DAN114	Prk. Narafil - Brgy. Site Magupising	2.08	62,306.60
11DAN115	Dujali - Sitio Pawas	1.25	117,012.20
11DAN116	Prk. 1 - Prk. 2 Sitio Pawas	1.40	129,555.90
11DAN117	Dujali - Pawas - San Vicente	4.42	399,952.81
11DAN118	Jct Salvacion - San Vicente - Cabay-angan	3.45	400,462.40
11DAN119	Dujali - San Miguel	3.95	496,266.30
11DAN120	San Miguel - Crossing Kinamayan	2.80	99,600.70
11DAN121	San Miguel - Libertad	6.20	826,723.60
11DAN122	San Miguel - Casig-ang	2.55	295,994.00
11DAN123	Bacali - Casig-ang - Libertad	4.70	664,879.23
11DAN124	Kinamayan - Moslog - Mahayag	3.23	302,359.40
11DAN125	San Miguel - Moslog - Kinamayan	2.90	152,022.20



Road ID	Road Section	Length	Amount
11DAN126	Kinamayan - Lunga-og	2.59	300,637.00
11DAN127	Prk. Magsaysay - Lunga-og - Dalisay	2.81	326,173.70
11DAN128	Prk. Apitong - Upper Balisong - Dalisay	4.60	541,139.10
11DAN129	Sitio Paradise - Magkakaisa - Esperanza	1.75	183,475.10
11DAN130	Los Amigos 1 - Esperanza - Los Amigos 2	3.59	366,373.50
11DAN131	Mugas - Lanatad	1.53	183,325.30
11DAN132	Mugas - Lunga-og	2.68	280,979.00
11DAN133	Pantaron - Mugas	3.35	326,136.30
11DAN134	New Katipunan - Pantaron	1.96	156,859.90
11DAN135	Sto. Tomas - Bdry. Mamacao	4.90	1,639,906.62
11DAN136	Fd. Rd. 3 - San Jose	4.55	161,851.20
11DAN137	Fd. Rd. 2 - Sto. Tomas - Magwawa	10.21	1,324,060.90
11DAN139	NAFCO - Bobongon	2.66	213,842.10
11DAN140	Jct. Highway - Bugtong Lubi - Balagunan	2.77	25,948.60
11DAN141	Jct. Highway - Balagunan	3.03	112,219.30
11DAN142	Jct. Highway - Tanglaw	3.98	520,530.00
11DAN143	Fd. Rd. 3 - Kimamon - Luna	11.76	462,432.00
11DAN144	Kimamon - Lunga-og - Talomo	5.99	668,785.30
11DAN145	Jct. Bdry. Tagum - Talomo	12.01	1,267,588.00
11DAN146	Bdry. Tagum - Crossing Kinamayan - Sto. Tomas	19.16	928,912.80
11DAN148	Prk. Narafil - Prk. Daisy, Magupising	0.76	160,124.60
11DAN151	San Jose - Sitio Mahayahay, Magwawa	2.13	439,179.90
		311.96	29,700,000.00



ANNUAL INVESTMENT PROGRAM 2024

**Province of Davao del Norte
LIST OF PPAs FOR THE PROVINCIAL LOCAL SCHOOL BOARD
Budget Year CY 2024**

Annex D-3


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Output	Funding Source	Amount					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	FE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	ELEMENTARY/SECONDARY EDUCATION	DEPED/LSB	Jan. 2024	Dec. 2024		SEF/AB/LSB	6,000,000.00	10,100,000.00		2,500,000.00	18,600,000.00			
	Honoraria to Municipal/Barangay/PTA paid LSB Teacher (Provincial Counterpart)	DEPED/LSB	Jan. 2024	Dec. 2024		SEF/AB/LSB	5,000,000.00				5,000,000.00			
	Procurement of textbooks and instructional materials	DEPED/LSB	Jan. 2024	Dec. 2024		SEF/AB/LSB		2,000,000.00			2,000,000.00			
	Provision of Other Supplies & Materials Expenses	DEPED/LSB	Jan. 2024	Dec. 2024		SEF/AB/LSB		2,000,000.00			2,000,000.00			
	Financial Assistance to SPED (Special Program of the Division of Davao del Norte)	DEPED/LSB	Jan. 2024	Dec. 2024		SEF/AB/LSB		1,800,000.00			1,800,000.00			
	Support to SSES, Support to Engineering and Science Education Program Hig Schools, Support to Secondary Schools with Special Program for the Arts and Sports, Support to all Learning Areas and Special Program	DEPED/LSB	Jan. 2024	Dec. 2024		SEF/AB/LSB		4,000,000.00			4,000,000.00			
	Drop Out Reduction Program (DORP)	DEPED/LSB	Jan. 2024	Dec. 2024		SEF/AB/LSB	1,000,000.00	300,000.00			1,300,000.00			
	Construction of 1 School Buildings at GIDAS Area	DEPED/LSB	Jan. 2024	Dec. 2024		SEF/AB/LSB				2,500,000.00	2,500,000.00			
	Construction of 2 School Buildings	DEPED/LSB	Jan. 2024	Dec. 2024		SEF/AB/LSB/Other Source				6,000,000.00	6,000,000.00			


AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Output	Funding Source	Amount					Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	FE	CAPITAL Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Improvement of Division School Training Center (Davao del Norte - DepEd Training Center)	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB/Other Source				1,500,000.00	1,500,000.00			
	ALTERNATIVE LEARNING SYSTEM	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB	5,200,000.00	260,000.00	-	-	5,460,000.00			
	Alternative Learning System	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB	2,000,000.00	100,000.00			2,100,000.00			
	Arabic Literacy and Islamic Values Education Program	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB	400,000.00	100,000.00			500,000.00			
	Provincial Madrasah Literacy Program	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB	2,800,000.00	60,000.00			2,860,000.00			
	Early Childhood Care Development program	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB	7,000,000.00	-	-	-	7,000,000.00			
	Early Childhood Care Development program	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB	7,000,000.00				7,000,000.00			
	PHYSICAL AND CULTURAL EDUCATION	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB	-	25,500,000.00		-	25,500,000.00			
	Davao del Norte Division Meet	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB		2,500,000.00			2,500,000.00			
	DAVRAA Training	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB		6,000,000.00			6,000,000.00			
	DAVRAA Meet Proper	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB		8,000,000.00			8,000,000.00			
	PALARONG PAMBANSA	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB		5,000,000.00			5,000,000.00			
	Batang Pinoy National Championship	DEPED/L SB	Jan. 2024	Dec. 2024		SEF/AB/SB		4,000,000.00		-	4,000,000.00			
	SEF Total						18,200,000.00	35,860,000.00	-	2,500,000.00	56,560,000.00			

Prepared by:

Attested by:


 Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


 EMELIA C. PALERO, CPA
 Provincial. Budget Officer


 EDWIN I. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

**Province of Davao del Norte
GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
Budget Year CY 2024**

Annex E-1

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
GENERAL PUBLIC SERVICES									
1000-000-1-1-01		Provincial Governor's Office							
		General Administration	PGO	Re-orientation to old employees and orientation to all newly hired employees. Conduct seminar/training on Self-defense	Re-orientation to old employees and orientation to all newly hired employees. Conduct seminar/training on Self-defense	132,624,693.00	132,624,693.00	Jan - Dec 2024	270,000.00
1000-000-1-1-02		Vice Governor's Office							
		General Administration	VGO	Young Leaders' Summit 2024 Tambag Legal Program VGO as referral office for Project CO Eye Program Araw ng Pasasalamat: A Monthly Caravan of Services	Young Leaders' Summit 2024 Tambag Legal Program VGO as referral office for Project CO Eye Program Araw ng Pasasalamat: A Monthly Caravan of Services	15,140,000.00	15,140,000.00	Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024 Jan - Dec 2024	80,000.00 120,000.00 150,000.00 420,000.00
1000-000-1-1-01-005		PEACE AND ORDER PROGRAM							
1000-000-1-1-01-005-001		1. Anti-Criminality and Lawlessness Project							
1000-000-1-1-01-005-001-009		9. Implementation of the Comprehensive Local Anti-Drug Plan of Action inclusive of the Demand Reduction Strategy, Public Health Policy Approach, Drug Supply Reduction Strategy and Criminal Prohibition Approach	PSWDO	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	7,716,000.00	7,716,000.00	Jan - Dec 2024	5,787,000.00
1000-000-1-1-01-005-001-010		10. Provision for Program on Children -in conflict with the Law: Bahay Pag-Asa Davao del Norte		Provision of restorative justice case management to admitted children in conflict with the law (CICL) admitted in Bahay Pag-asa; Administration of home care assistance for their eventual reintegration to their families and communities; maintenance/expansion of Bahay Pag-asa	Provision of restorative justice case management to admitted children in conflict with the law (CICL) admitted in Bahay Pag-asa; Administration of home care assistance for their eventual reintegration to their families and communities; maintenance/expansion of Bahay Pag-asa	8,500,000.00	8,500,000.00	Jan - Dec 2024	7,121,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-005-002		2. Conflict, Insurgency and Anti-Terrorism Project							
1000-000-1-1-01-005-002-002		2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) - Operation of Balay Panaghiusa and CSAC		Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	7,250,505.00	7,250,505.00	Jan - Dec 2024	5,437,878.00
1000-000-1-1-01-005-002-004		4. DavNor KAAGAPAY (Food Sufficiency Program)		One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	39,868,519.00	39,868,519.00	Jan - Dec 2024	6,745,500.00
1000-000-1-1-01-005-002-008		8. Comprehensive Legal Assistance Project		Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided are provided with free legal assistance by the end of 2024	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided are provided with free legal assistance by the end of 2024	1,520,000.00	1,520,000.00	Jan - Dec 2024	63,000.00
1000-000-1-1-12-001		OPERATIONALIZATION OF DPRC PROGRAM							
1000-000-1-1-12-001-001		1. Operationalization and Maintenance of Provincial Rehabilitation Center	PADO-DPRC	Conduct weekly Therapeutic Community and Modality Program for PDL's self-help learning treatment	Conduct weekly Therapeutic Community and Modality Program for PDL's self-help learning treatment	4,590,000.00	4,590,000.00	Jan - Dec 2024	263,000.00
				Conduct quarterlyLivelihood Training Activities presenting an income-generating	Conduct quarterlyLivelihood Training Activities presenting an income-generating				
				Formal and Non-formal Education Program	Formal and Non-formal Education Program				
				Womem's month Celebration	Womem's month Celebration				
				NACOCOW Celebration	NACOCOW Celebration				
							Jan - Dec 2024	70,000.00	
							Jan - Dec 2024	80,000.00	
1000-000-1-1-12		Provincial Administrator's Office				75,512,010.00	75,512,010.00		
		General Administration	PADO	Seminar on urban agriculture, animal husbandry, aquaculture, urban beekeeping, hydroponic and horticulture	Seminar on urban agriculture, animal husbandry, aquaculture, urban beekeeping, hydroponic and horticulture			Jan - Dec 2024	135,000.00
			PADO	seminar on Personality Development	seminar on Personality Development			Jan - Dec 2024	135,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-3-01-002		HUMAN CAPITAL ENHANCEMENT PROGRAM							
1000-000-1-1-01-002-003		Gender and Development Project	PGO	Regular Meetings of GFPS	Regular Meetings of GFPS	885,100.00	885,100.00	Jan - Dec 2024	867,500.00
	Submission of GAD Plan and Budget 2025 and Accomplishment Report 2023 of provincial government offices			Submission of GAD Plan and Budget 2025 and Accomplishment Report 2023 of provincial government offices					
	Posting of Accomplishment Report 2023			Posting of Accomplishment Report 2023					
	Submission of Accomplishment Report 2023 to Commission on Audit			Submission of Accomplishment Report 2023 to Commission on Audit					
	Submission of GPB and AR thru the GAD-PB Monitoring System			Submission of GPB and AR thru the GAD-PB Monitoring System					
	Conduct of Capacity Development Interventions			Conduct of Capacity Development Interventions					
	Hiring of personnel to complement the GAD FPS-TWG secretariat in the implementation and monitoring of GAD PPAs			Hiring of personnel to complement the GAD FPS-TWG secretariat in the implementation and monitoring of GAD PPAs					
	Creation of GAD M&E Team through an Executive Order			Creation of GAD M&E Team through an Executive Order					
1000-000-1-3-01		Provincial Human Resource & Mgt. Office							
		General Administration	PHRMO	Uploading of the List of Vacant Position to the Provincial Government of Davao del Norte Website, at the Labor Market Information System (PADO EWDD), to CSC Bulletin of Publication and to all designated areas within the capitol compound with provision of statement on the face of the document encouraging all interested and qualified applicants, including persons with disability(PWD), members of indigeneious communities and those with diverse sexual orientation, gender identity and expression (SOGIE) to apply.	Uploading of the List of Vacant Position to the Provincial Government of Davao del Norte Website, at the Labor Market Information System (PADO EWDD), to CSC Bulletin of Publication and to all designated areas within the capitol compound with provision of statement on the face of the document encouraging all interested and qualified applicants, including persons with disability(PWD), members of indigeneious communities and those with diverse sexual orientation, gender identity and expression (SOGIE) to apply.	25,338,956.00	25,338,956.00	Jan - Dec 2024	5,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHRMO	Employees availment of Paternity Leave (RA 8187/ CSC MC No. 71 s. 1998, amended)	Employees availment of Paternity Leave (RA 8187/ CSC MC No. 71 s. 1998, amended)			Jan - Dec 2024	123,964.61
				Employees availment of Special Leave Benefits for Women (RA 9710/CSC MC No. 25, s. 2010)	Employees availment of Special Leave Benefits for Women (RA 9710/CSC MC No. 25, s. 2010)			Jan - Dec 2024	271,437.80
				Employees availment of Expanded Maternity Leave (RA No. 11210/ IRR issued by CSC, DOLE and SSS)	Employees availment of Expanded Maternity Leave (RA No. 11210/ IRR issued by CSC, DOLE and SSS)			Jan - Dec 2024	1,541,641.92
				Male and Female employees who availed of Solo Parent Leave (RA 8972/CSC MC No. 8, s. 2004)	Male and Female employees who availed of Solo Parent Leave (RA 8972/CSC MC No. 8, s. 2004)			Jan - Dec 2024	165,733.37
				Conduct of Seminar/Orientation RE: RA No. 8972/Solo Parent Act to Offices of the Provincial Government of Davao del Norte	Conduct of Seminar/Orientation RE: RA No. 8972/Solo Parent Act to Offices of the Provincial Government of Davao del Norte			Jan - Dec 2024	5,000.00
				Livelihood and technology skills trainings	Livelihood and technology skills trainings			Jan - Dec 2024	21,400.00
1000-000-1-3-01-004		HUMAN RESOURCE DEVELOPMENT PROGRAM							
1000-000-1-3-01-004-003		Employees' Competency Enhancement Project	PHRMO	Orientation/ Induction Program of Newly-hired Employees (inclusion of GAD topics)	Orientation/ Induction Program of Newly-hired Employees (inclusion of GAD topics)	1,182,000.00	1,182,000.00	Jan - Dec 2024	100,000.00
1000-000-1-1-10		Provincial Planning & Development Office							
		General Administration	PPDO	Water Safety and Basic Life Saving Skills Training	Water Safety and Basic Life Saving Skills Training	4,765,907.00	4,765,907.00	Jan - Dec 2024	40,500.00
1000-000-1-1-10-006		KNOWLEDGE MANAGEMENT DEVELOPMENT PROGRAM							
1000-000-1-1-10-006-001		Planning and Development Programming Project	PPDO	One hundred (100%) Percent Updated various hazards maps and socio-economic and ecological information	One hundred (100%) Percent Updated various hazards maps and socio-economic and ecological information	1,110,870.00	1,110,870.00	Jan - Dec 2024	18,890.27
				Conduct PMG (4) Quarterly Meeting	Conduct PMG (4) Quarterly Meeting			Jan - Dec 2024	240,000.00
				Conduct 10 PPMC monitoring activities	Conduct 10 PPMC monitoring activities				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-15		Provincial General Services Office							
		General Administration	PGSO	GENDER AND DEVELOPMENT (GAD) Water Safety and Basic Life Savings Skills Training	GENDER AND DEVELOPMENT (GAD) Water Safety and Basic Life Savings Skills Training	36,276,442.00	36,276,442.00	Jan - Dec 2024	90,000.00
1000-000-1-1-09		Provincial Budget Office							
		General Administration	PBO	Conduct of Gender Sensitivity Training	Conduct of Gender Sensitivity Training	837,545.00	837,545.00	Jan - Dec 2024	13,500.00
1000-000-1-1-07		Provincial Accountant's Office							
		General Administration	PACCO	Conduct Training/Seminar on the awareness on mental health issues of PACCO employees	Conduct Training/Seminar on the awareness on mental health issues of PACCO employees	2,577,698.00	2,577,698.00	Jan - Dec 2024	61,020.00
1000-000-1-1-05		Provincial Treasurer's Office							
		General Administration	PTO	Basic Water Safety & Rescue Training	Basic Water Safety & Rescue Training	3,859,680.00	3,859,680.00	Jan - Dec 2024	60,000.00
1000-000-1-1-06		Provincial Assessor's Office							
		General Administration	PASSO	Livelihood Training	Livelihood Training	1,233,450.00	1,233,450.00	Jan - Dec 2024	27,000.00
1000-000-1-1-04		Office of the Secretary to the Sanggunian							
		General Administration	OSS	Capacity Development under Safe Space Act RA 11313	Capacity Development under Safe Space Act RA 11313	5,149,180.00	5,149,180.00	Jan - Dec 2024	9,000.00
SOCIAL SERVICES									
Health Services									
3000-400-1-1-13		Provincial Health Office							
		General Administration	PHO	Personnel Services for Health Related Programs	Personnel Services for Health Related Programs	84,128,484.00	84,128,484.00	Jan - Dec 2024	16,188,000.00
				Conduct Orientation on Life and Health/Medical Insurance and Financial Management for Government Employees(PHO personnel).	Conduct Orientation on Life and Health/Medical Insurance and Financial Management for Government Employees(PHO personnel).			Jan - Dec 2024	13,500.00
3000-400-1-1-13-003		HEALTH GOVERNANCE PROGRAM							
3000-400-1-1-13-001-001		Local Health Support Project	PHO	Strengthening the Prov'l Local Health Board (LHB).	Strengthening the Prov'l Local Health Board (LHB).	1,285,058.00	1,285,058.00	Jan - Dec 2024	963,793.50
				Institutionalization of UHICIS Health Services Provider Networks Protocols (ILH).	Institutionalization of UHICIS Health Services Provider Networks Protocols (ILH).				
				Conduct of LIPH/AOP planning.	Conduct of LIPH/AOP planning.				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHO	Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)	Enhancement of the organizational & individual capacities of the Barangay Health Workers (BHW)				
				Intensifying health and promotion advocacy.	Intensifying health and promotion advocacy.				
				Conduct of monitoring and evaluation of all health program implementation in the LGUs.	Conduct of monitoring and evaluation of all health program implementation in the LGUs.				
				Conduct of Universal Health Care management and technical working group meetings	Conduct of Universal Health Care management and technical working group meetings				
3000-400-1-1-13-002		FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001		Maternal and Child Health Care Project	PHO	Conduct Maternal Death Review.	Conduct Maternal Death Review.	3,237,455.00	3,237,455.00	Jan - Dec 2024	2,441,841.25
				Conduct Data Quality Check on MNCHN indicators.	Conduct Data Quality Check on MNCHN indicators.				
				Conduct monitoring to public/private birthing facilities on BEMONC.	Conduct monitoring to public/private birthing facilities on BEMONC.				
				Conduct monitoring on Integrated Management of Childhood Illness (IMCI).	Conduct monitoring on Integrated Management of Childhood Illness (IMCI).				
				Conduct random monitoring to BHS (utilizing the MNCHN indicators).	Conduct random monitoring to BHS (utilizing the MNCHN indicators).				
				Conduct of nutrition related programs and/or activities in the communities.	Conduct of nutrition related programs and/or activities in the communities.				
				Strengthening organization & individual capability of Barangay Nutrition Scholars & provision of barangay/municipal nutrition services.	Strengthening organization & individual capability of Barangay Nutrition Scholars & provision of barangay/municipal nutrition services.				
				Conduct of allocation and distribution of Male RH medicines /commodities to LGUs.	Conduct of allocation and distribution of Male RH medicines /commodities to LGUs.				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHO	Conduct of demand generation activities pertaining to men's health conducted in the community.	Conduct of demand generation activities pertaining to men's health conducted in the community.				
				Conduct of advocacy forums on men's role/responsibilities in the community conducted.	Conduct of advocacy forums on men's role/responsibilities in the community conducted.				
				Conduct of oral health education activity for Pregnant women.	Conduct of oral health education activity for Pregnant women.				
				Distribution of dental kit.	Distribution of dental kit.				
				Conduct of community outreaches conducted that includes provision of pharmacological management services among pregnant women.	Conduct of community outreaches conducted that includes provision of pharmacological management services among pregnant women.				
				Conduct of oral health consultation via phone calls and text.	Conduct of oral health consultation via phone calls and text.				
				Conduct of oral health consultation via virtual platform.	Conduct of oral health consultation via virtual platform.				
				Distribution of Oral Health Modules to children at Day Care centers.	Distribution of Oral Health Modules to children at Day Care centers.				
				Conduct of mentoring/monitoring of FP Program activities in the LGUs including logistics and commodities disposition.	Conduct of mentoring/monitoring of FP Program activities in the LGUs including logistics and commodities disposition.				
				Conduct allocation and distribution of FP commodities to LGUs.	Conduct allocation and distribution of FP commodities to LGUs.				
				Conduct of demand generation activities for RPPF in the community.	Conduct of demand generation activities for RPPF in the community.				
				Conduct of FP service provision activities in the LGUs/Barangays/Communities.	Conduct of FP service provision activities in the LGUs/Barangays/Communities.				
				Conduct of vaccination roll-out activity in the community.	Conduct of vaccination roll-out activity in the community.				

AIP Reference (1)	Sector (2)	Program/Project/Activity Description (3)	Implementing Office/ (4)	Target Output		Estimated Cost		Implementation Schedule (9)	GAD BUDGET (10)
				AIP (5)	AB (6)	AIP (7)	AB (8)		
3000-400-1-1-13-003		ENVIRONMENTAL HEALTH PROGRAM							
3000-400-1-1-13-003-001		Environmental Health and Sanitation Project	PHO	Conduct of trainings and updates on Environmental Health Program to stakeholders in the community.	Conduct of trainings and updates on Environmental Health Program to stakeholders in the community.	399,800.00	399,800.00	Jan - Dec 2024	299,850.00
				Strengthening organization & individual capability of Volunteer Barangay Sanitation Inspectors as frontline workers in the community (Primary Health Care).	Strengthening organization & individual capability of Volunteer Barangay Sanitation Inspectors as frontline workers in the community (Primary Health Care).				
				Conduct of capability building activities pertaining to the Environmental Health Program in the community.	Conduct of capability building activities pertaining to the Environmental Health Program in the community.				
3000-400-1-1-13-003-002		Water Bacteriology Laboratory Project	PHO	Conduct of water samples examination (water sampling) from the community.	Conduct of water samples examination (water sampling) from the community.	915,000.00	915,000.00	Jan - Dec 2024	498,750.00
				Conduct orientation of walk in clients on water submission protocol.	Conduct orientation of walk in clients on water submission protocol.				
				Allocation of Logistics.	Allocation of Logistics.				
				Conduct of Food Handler's Class.	Conduct of Food Handler's Class.				
				Conduct of advocacy/forums in the community.	Conduct of advocacy/forums in the community.				
3000-400-1-1-13-003-003		Vector Control (Malaria, Dengue & Filaria) Project	PHO	Conduct advocacies in the community.	Conduct advocacies in the community.	625,000.00	625,000.00	Jan - Dec 2024	356,250.00
				Strengthening organization & individual capability of Malaria Rapid Diagnostic Test Workers in the community.	Strengthening organization & individual capability of Malaria Rapid Diagnostic Test Workers in the community.				
				Dengue Vector Surveillance (DVS)	Dengue Vector Surveillance (DVS)				
3000-400-1-1-13-004		DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001		1. Prevention and Control of Communicable Disease Project	PHO	Provision of anti-rabies vaccine to all AB clients.	Provision of anti-rabies vaccine to all AB clients.	2,416,700.00	2,416,700.00	Jan - Dec 2024	2,416,700.00
				Monitoring of the percentage covered in the Schistosomiasis Mass Drug Administration.	Monitoring of the percentage covered in the Schistosomiasis Mass Drug Administration.				
				Conduct of TB Active Case Finding conducted.	Conduct of TB Active Case Finding conducted.				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				Conduct of screening of presumptive TB Clients in the community.	Conduct of screening of presumptive TB Clients in the community.				
				Conduct of consultation and treatment through active case finding and skin clinic in the community.	Conduct of consultation and treatment through active case finding and skin clinic in the community.				
				Conduct of free STI and HIV screening services in the community.	Conduct of free STI and HIV screening services in the community.				
				Conduct Advocacy Awareness on STI/HIV & AIDS in the community.	Conduct Advocacy Awareness on STI/HIV & AIDS in the community.				
3000-400-1-1-13-004-002		2. Prevention and Control of Non-Communicable Disease Project	PHO	Monitor and evaluation of Eye Care Program implementation in RHU/CHO.	Monitor and evaluation of Eye Care Program implementation in RHU/CHO.	2,969,700.00	2,969,700.00	Jan - Dec 2024	2,969,700.00
				Conduct of monitoring and evaluation activity on Women's Health Program implementation in the community.	Conduct of monitoring and evaluation activity on Women's Health Program implementation in the community.				
				Conduct community awareness/advocacy on Women's Health (Cervical Cancer and Other Cancer affecting women) in the community.	Conduct community awareness/advocacy on Women's Health (Cervical Cancer and Other Cancer affecting women) in the community.				
				Allocates, medicines and medical supplies (Women's Health Program).	Allocates, medicines and medical supplies (Women's Health Program).				
				Conduct Regular Monthly Mental Health Program Outreaches.	Conduct Regular Monthly Mental Health Program Outreaches.				
				Provision of free medicines to mentally challenged clients.	Provision of free medicines to mentally challenged clients.				
				Conduct free regular consultation from authorized psychiatrist (Mental Health).	Conduct free regular consultation from authorized psychiatrist (Mental Health).				
				Conduct of advocacies on MHPPS (COVID-19)	Conduct of advocacies on MHPPS (COVID-19)				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			PHO	Conduct of demand generation activities for RPPF, Adolescent Health and Development, and Population and Development.	Conduct of demand generation activities for RPPF, Adolescent Health and Development, and Population and Development.				
				Conduct of medical outreaches in the community especially in GIDA.	Conduct of medical outreaches in the community especially in GIDA.				
				Conduct of medical consultations especially for women and children.	Conduct of medical consultations especially for women and children.				
				Launching of DavNor Teen Tambayan (either community based, school based, or facility based)	Launching of DavNor Teen Tambayan (either community based, school based, or facility based)				
				Conduct of AHYDP Trainings	Conduct of AHYDP Trainings				
				Conduct Adolescent Health and Development activities/advocacies in the community.	Conduct Adolescent Health and Development activities/advocacies in the community.				
				Counseling- Psychosocial Risk Assessment Services	Counseling- Psychosocial Risk Assessment Services				
				Provision of medicines/supplies for LGU Health and Wellness activities for the elderly and PWDs.	Provision of medicines/supplies for LGU Health and Wellness activities for the elderly and PWDs.				
				Conduct of weekly reports consolidation for Disease Surveillance.	Conduct of weekly reports consolidation for Disease Surveillance.				
				Conduct of event-based surveillance report review and investigation.	Conduct of event-based surveillance report review and investigation.				
				Putting up of AntiSmoking IEC signages to conspicuous places.	Putting up of AntiSmoking IEC signages to conspicuous places.				
				Distribution of Antismoking IEC/Brochures in the community.	Distribution of Antismoking IEC/Brochures in the community.				
				Infographics Publication (Anti-Smoking Campaign).	Infographics Publication (Anti-Smoking Campaign).				
				Conduct allocation /provision activity of program logistics to LGUs for Injury Prevention and Health Emergency Management.	Conduct allocation /provision activity of program logistics to LGUs for Injury Prevention and Health Emergency Management.				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-3-17		Provincial Economic Enterprise Dev't. Office							
		General Administration	PEEDO	Provision of counselling for women and children who are psychologically and emotionally disturbed of their illness and other concerns	Provision of counselling for women and children who are psychologically and emotionally disturbed of their illness and other concerns	1,552,203.00	1,552,203.00	Jan - Dec 2024	300,000.00
			PEEDO	Encode and update of records through the developed system	Encode and update of records through the developed system				
			PEEDO	Conduct seminar for PEEDO staff to acknowledge their roles and responsibilities on the organization	Conduct seminar for PEEDO staff to acknowledge their roles and responsibilities on the organization				
		PEEDO DDN Hospitals - Regular Fund	PEEDO	Provision of hospital services and hospital-based DOH programs to inpatients and outpatients of the three Davao del Norte Hospitals	Provision of hospital services and hospital-based DOH programs to inpatients and outpatients of the three Davao del Norte Hospitals	269,477,870.00	269,477,870.00	Jan - Dec 2024	29,376,600.00
3000-400-1-3-02-007		HEALTH CARE SERVICES PROGRAM							
3000-400-1-3-02-007-001		PhilHealth PARA SA MASA	PEEDO	Enrollment of indigent patients through Philhealth Point of Care services in the three DDN Hospitals	Enrollment of indigent patients through Philhealth Point of Care services in the three DDN Hospitals	4,000,000.00	4,000,000.00	Jan - Dec 2024	600,000.00
		Social Welfare Services							
3000-700-1-1-12-001		PEACE AND ORDER PROGRAM (SOCIAL SERVICES)							
3000-700-1-1-12-001-001		Knowledge, Advocacy, Development Assistance Services for Indigenous Groups (KADASIG) Project	PADO-SPPD	Livelihood and technology skills trainings	Livelihood and technology skills trainings	329,000.00	329,000.00	Jan - Dec 2024	246,750.00
				Marketing facilitation of Ips food and non-food products	Marketing facilitation of Ips food and non-food products				
				Trainings/Seminars on Advocacy campaign for IP empowerment	Trainings/Seminars on Advocacy campaign for IP empowerment				
3000-700-1-1-14		Provincial Social Welfare & Dev't. Office							
		General Administration	PSWDO	PSWDO Staff trained Personnel increase KAS on gender responsive social welfare program implementation	PSWDO Staff trained Personnel increase KAS on gender responsive social welfare program implementation	15,360,897.00	15,360,897.00	Jan - Dec 2024	50,000.00
3000-700-1-1-14-008		SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-001		Crisis Intervention Project	PSWDO	Provision of financial assistance, medical assistance, burial assistance, transportation assistance, physical restoration assistance, rice assistance	Provision of financial assistance, medical assistance, burial assistance, transportation assistance, physical restoration assistance, rice assistance	13,554,800.00	13,554,800.00	Jan - Dec 2024	13,554,800.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-002		Residential Care Facilities Project	PSWDO	Administration of gender-responsive case management to admitted abused women and provision of care services and legal assistance; maintenance and expansion of Women Development Center	Administration of gender-responsive case management to admitted abused women and provision of care services and legal assistance; maintenance and expansion of Women Development Center	4,600,000.00	4,600,000.00	Jan - Dec 2024	3,940,600.00
3000-700-1-1-14-008-003		Community and Family Welfare Project	PSWDO	Strengthening of local mechanism and provision of social protection services for women, children and youth, PWD, elderly	Strengthening of local mechanism and provision of social protection services for women, children and youth, PWD, elderly	7,465,000.00	7,465,000.00	Jan - Dec 2024	3,028,800.00
		Education Services							
3000-300-1-1-12-006		PEACE AND ORDER PROGRAM (EDUCATION SERVICES)							
3000-300-1-1-12-006-001		1. Basic Literacy Project	PADO-EWDD	Conduct literacy classes & livelihood trainings to IP	Conduct literacy classes & livelihood trainings to IP	1,115,000.00	1,115,000.00	Jan - Dec 2024	836,250.00
				Conduct Assessment and recognition rite to learners	Conduct Assessment and recognition rite to learners				
				Conduct referral of completers to further education or employment	Conduct referral of completers to further education or employment				
3000-300-1-3-18		Provincial Sports & Youth Dev't. Office							
		General Administration	PSYDO	Conduct of gender equality training	Conduct of gender equality training	12,208,250.00	12,208,250.00	Jan - Dec 2024	15,000.00
				Basic First Aid Training	Basic First Aid Training				
3000-300-1-3-03-009		SPORTS DEVELOPMENT PROGRAM							
3000-300-1-3-03-009-001		Talent Reinforcement and Intensification (TRAIN) Project	PSYDO	Train ATHLETES in different sports	Train ATHLETES in different sports	1,855,000.00	1,855,000.00	Jan - Dec 2024	1,266,250.00
				Train COACHES/TRAINERS in different sports	Train COACHES/TRAINERS in different sports				
				Train TECHNICAL OFFICIALS in different sports	Train TECHNICAL OFFICIALS in different sports				
3000-300-1-3-03-009-002		Complementary Project for Exposure in Tournament and Events (COMPETE)	PSYDO	Participation to organized competitions (local, regional and national level)	Participation to organized competitions (local, regional and national level)	925,000.00	925,000.00	Jan - Dec 2024	693,750.00
3000-300-1-3-03-009-003		Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO	Conducted physical fitness activities in the province	Conducted physical fitness activities in the province	1,205,000.00	1,205,000.00	Jan - Dec 2024	903,750.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-300-1-3-03-010		YOUTH DEVELOPMENT PROGRAM							
3000-300-1-3-03-010-001		Learn and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO	Conduct of Learning and Educational Activities to DavNor Youth (Seminars, Symposiums etc)	Conduct of Learning and Educational Activities to DavNor Youth (Seminars, Symposiums etc)	345,000.00	345,000.00	Jan - Dec 2024	258,570.00
3000-300-1-3-03-010-002		Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO	Conduct and assisted in Leadership Training and Seminar	Conduct and assisted in Leadership Training and Seminar	400,000.00	400,000.00	Jan - Dec 2024	300,000.00
				Conduct or assisted in Advocacy Campaign	Conduct or assisted in Advocacy Campaign				
3000-300-1-3-03-010-003		Art, Culture and Talents (ACT) Project	PSYDO	Conducted Culture and Arts Workshop and Competitions	Conducted Culture and Arts Workshop and Competitions	395,000.00	395,000.00	Jan - Dec 2024	296,250.00
3000-300-1-1-12-011		TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							
3000-300-1-1-12-011-001		Scholarship and Education Assistance Project	PADO-EWDD	<ul style="list-style-type: none"> Conduct promotional campaign per LGU on the provincial scholarship on short-courses in food and non-food related courses Facilitate the acceptance of provincial scholarship applications Prepare necessary documents related to granting of provincial scholarship Conduct scholarship orientation for qualified applicants Award the provincial scholarship (Full Tuition and educational aid) Conduct Result-Based Monitoring & Evaluation (RBME) 	<ul style="list-style-type: none"> Conduct promotional campaign per LGU on the provincial scholarship on short-courses in food and non-food related courses Facilitate the acceptance of provincial scholarship applications Prepare necessary documents related to granting of provincial scholarship Conduct scholarship orientation for qualified applicants Award the provincial scholarship (Full Tuition and educational aid) Conduct Result-Based Monitoring & Evaluation (RBME) 	9,852,000.00	9,852,000.00	Jan - Dec 2024	7,389,000.00
3000-300-1-1-12-011-002		Maintenance And Operation Of Davnor Tech-voc Center Project	PADO-EWDD	Conduct consultation among stakeholders & partners	Conduct consultation among stakeholders & partners	1,060,000.00	1,060,000.00	Jan - Dec 2024	532,500.00
				Program registration under Unified TVET Program Registration Systems (UTPRAS)	Program registration under Unified TVET Program Registration Systems (UTPRAS)				
				Conduct skills transfer and training delivery	Conduct skills transfer and training delivery				
				Conduct competency assessment	Conduct competency assessment				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
				Conduct awarding of certificate of competency	Conduct awarding of certificate of competency				
				Conduct referral of trainees/graduates to employment	Conduct referral of trainees/graduates to employment				
				Conduct Results-Based Monitoring & Evaluation	Conduct Results-Based Monitoring & Evaluation				
3000-300-1-1-12-011-003		Technology and Livelihood Training Project	PADO-EWDD	Conduct individual/community profiling	Conduct individual/community profiling	850,000.00	850,000.00	Jan - Dec 2024	637,500.00
				Conduct social preparation	Conduct social preparation				
				Training Design and delivery	Training Design and delivery				
				Conduct referral of trainees to self-employment	Conduct referral of trainees to self-employment				
				Conduct of Results-Based Monitoring & Evaluation	Conduct of Results-Based Monitoring & Evaluation				
1000-000-1-2-05		Prov'l. Information, Communication and Knowledge Mgt. Office (PICKMO)							
		General Administration	PICKMO	Conduct GST for PICKMO Personnel	Conduct GST for PICKMO Personnel	14,460,043.00	14,460,043.00	Jan - Dec 2024	100,000.00
3000-300-1-3-01-012		HUMAN CAPITAL ENHANCEMENT PROGRAM							
3000-300-1-2-05-012-001		Continuing studies for Local Development Project	PICKMO	Information and dissemination through Radio and Television Broadcast, Official Website and Social Media Platforms	Information and dissemination through Radio and Television Broadcast, Official Website and Social Media Platforms	1,389,500.00	1,389,500.00	Jan - Dec 2024	1,000,000.00
3000-700-1-1-12-013		COMMUNITY DEVELOPMENT ASSISTANCE PROGRAM							
3000-700-1-1-12-013-001		1. Shelter Assistance Project	PADO-SPPD	Provision of Shelter Assistance Services	Provision of Shelter Assistance Services	2,872,500.00	2,872,500.00	Jan - Dec 2024	260,750.00
		ECONOMIC SERVICES							
8000-000-1-1-08		Provincial Engineer's Office-Admin. General Administration	PEO-ADMIN	Regravelling/ re-shaping of roads; upgrading and installation of RCPC, cleaning and repainting of RCDG / Steel bridges Conduct Gender Sensitivity Training to project recipient	Regravelling/ re-shaping of roads; upgrading and installation of RCPC, cleaning and repainting of RCDG / Steel bridges Conduct Gender Sensitivity Training to project recipient	6,639,925.00	6,639,925.00	Jan - Dec 2024	108,000.00
				Conduct Gender Sensitivity Training/ Seminar	Conduct Gender Sensitivity Training/ Seminar				
8000-000-1-1-16		Provincial Agriculturist Office General Administration	PAGRO	Conduct Gender Sensitivity Training and Conduct of Swimming lesson	Conduct Gender Sensitivity Training and Conduct of Swimming lesson	7,086,555.00	7,086,555.00	Jan - Dec 2024	50,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003		FOOD SUFFICIENCY PROGRAM							
8000-000-1-1-16-003-001		Cereals Enhancement Project	PAGRO	200 bags of upland rice seeds distributed	200 bags of upland rice seeds distributed	904,800.00	904,800.00	Jan - Dec 2024	776,045.00
				75 bags of hybrid corn seed distributed	75 bags of hybrid corn seed distributed				
8000-000-1-1-16-003-002		Fishery Enhancement Project	PAGRO	Support to Fishery Law Enforcement Task Force (Conduct of monthly meetings , market inspection, conduct of regulatory services and seaborne patrols)	Support to Fishery Law Enforcement Task Force (Conduct of monthly meetings , market inspection, conduct of regulatory services and seaborne patrols)	1,952,679.00	1,952,679.00	Jan - Dec 2024	1,024,465.00
				Conduct Market inspection	Conduct Market inspection				
				Conduct Monthly meetings of Provincial Fishery Law Enforcement Task Force	Conduct Monthly meetings of Provincial Fishery Law Enforcement Task Force				
				Provision and Distribution of fishery inputs & materials to qualified recipients	Provision and Distribution of fishery inputs & materials to qualified recipients				
				Distribution of feeds in support to Inland Fisheries to sustain fish productivity in the province.	Distribution of feeds in support to Inland Fisheries to sustain fish productivity in the province.				
				Conduct quarterly meeting of Provincial Fisheries Technicians/coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration	Conduct quarterly meeting of Provincial Fisheries Technicians/coordinators, FARMC's and other support agencies and Conduct of National Fish Conservation Week celebration				
				Conduct of trainings for Technicians Updating, Marine, Enforcement and Organizational strengthening with GAD	Conduct of trainings for Technicians Updating, Marine, Enforcement and Organizational strengthening with GAD				
8000-000-1-1-16-003-003		High Value Crops Development Project	PAGRO	1. Distribution of Farm inputs to develop underutilized land	1. Distribution of Farm inputs to develop underutilized land	4,233,365.00	4,233,365.00	Jan - Dec 2024	3,146,441.00
				2. Distribution of Vegetable Planting Materials for Vegetable Production	2. Distribution of Vegetable Planting Materials for Vegetable Production				
				3. Conduct of Package of Technology Training	3. Conduct of Package of Technology Training				
				4. Establishment of vegetable seed production area	4. Establishment of vegetable seed production area				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003-004		Agri-Business Development Project	PAGRO	Conduct series of meetings, trainings, youth camp, RIC Achievement Day, Gawad Saka coordination meeting and investment forum	Conduct series of meetings, trainings, youth camp, RIC Achievement Day, Gawad Saka coordination meeting and investment forum	840,000.00	840,000.00	Jan - Dec 2024	566,000.00
				Conduct of Gawad Saka Provincial Awarding	Conduct of Gawad Saka Provincial Awarding				
8000-000-1-1-16-003-005		Agricultural Support Services Project	PAGRO	Production of banana tissue culture plantlets	Production of banana tissue culture plantlets	2,897,000.00	2,897,000.00	Jan - Dec 2024	2,597,631.00
				Improvement and maintenance of banana seed garden	Improvement and maintenance of banana seed garden				
				Production of trichocards	Production of trichocards				
				Production of biopesticide for pest control	Production of biopesticide for pest control				
				Production of trichoderma	Production of trichoderma				
				Production of metharizium	Production of metharizium				
				Production of mushroom spawn	Production of mushroom spawn				
				Processed agricultural commodities into value added products	Processed agricultural commodities into value added products				
8000-000-1-1-16-003-006		On-Farm Research Project	PAGRO	Conduct research study/demonstration trial	Conduct research study/demonstration trial	1,786,000.00	1,786,000.00	Jan - Dec 2024	1,685,906.00
8000-000-1-1-16-003-007		Operation and Maintenance of Farm Machinery and Equipment	PAGRO	Provided affordable farm tractor services to agricultural production areas	Provided affordable farm tractor services to agricultural production areas	2,100,000.00	2,100,000.00	Jan - Dec 2024	1,497,000.00
8000-000-1-1-17		Provincial Veterinary Office							
		General Administration	PVO	GAD GST & VAWC	GAD GST & VAWC	3,155,491.00	3,155,491.00	Jan - Dec 2024	27,000.00
				Training on GADPB	Training on GADPB			Jan - Dec 2024	27,000.00
8000-000-1-1-17-004		LIVESTOCK DEVELOPMENT PROGRAM							
8000-000-1-1-17-004-001		Livestock and Poultry Production and Restocking Project	PVO	Chick Production	Chick Production	19,880,000.00	19,880,000.00	Jan - Dec 2024	10,483,500.00
				GAD Chick Dispersal	GAD Chick Dispersal				
				Technology Transfer	Technology Transfer				
8000-000-1-1-17-004-002		Animal Health Care and Disease Mgt. Project	PVO	Animal Health Services Activity	Animal Health Services Activity	2,080,000.00	2,080,000.00	Jan - Dec 2024	1,869,000.00
8000-000-1-1-17-004-003		Rabies Control and Prevention Project	PVO	Pets vaccination activity	Pets vaccination activity	1,661,000.00	1,661,000.00	Jan - Dec 2024	1,600,250.00
8000-000-1-1-17-004-004		Animal Disease Surveillance and Diagnostic Project	PVO	Disease surveillance and Laboratory Service	Disease surveillance and Laboratory Service	130,000.00	130,000.00	Jan - Dec 2024	97,500.00
8000-000-1-1-17-004-005		Dairy Development Project	PVO	Milk Production and Marketing	Milk Production and Marketing	339,700.00	339,700.00	Jan - Dec 2024	66,500.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-3-01-005		HUMAN CAPITAL ENHANCEMENT PROGRAM							
8000-000-1-1-12-005-001		1. Cooperative Enhancement Project	PADO-CIDD	Capability Training/ Financial Enhancement Training	Capability Training/ Financial Enhancement Training	1,723,500.00	1,723,500.00	Jan - Dec 2024	420,000.00
				Awards & Rewards	Awards & Rewards			Jan - Dec 2024	100,000.00
				Conduct of two (2)-day Training/Updating Implementation on Gender and Development (GAD) on Philippine Population Dev't. Program for DDN Cooperative Coordinators as partners in Social Development.	Conduct of two (2)-day Training/Updating Implementation on Gender and Development (GAD) on Philippine Population Dev't. Program for DDN Cooperative Coordinators as partners in Social Development.			Jan - Dec 2024	50,000.00
8000-000-1-1-12-006		TRADE AND INVESTMENT PROMOTION DEVELOPMENT PROGRAM							
8000-000-1-1-12-006-002		2. Micro, Small & Medium (MSMEs) Dev't Project	PADO-EWDD	1. Conduct Business Related Training- Workshops;	1. Conduct Business Related Training- Workshops;	1,213,500.00	1,213,500.00	Jan - Dec 2024	910,125.00
		PADO-EWDD	2. Product packaging and labeling assistance;	2. Product packaging and labeling assistance;					
		PADO-EWDD	3. Business facilitation & consultation;	3. Business facilitation & consultation;					
		PADO-EWDD	4. Facilitation MSMEs access to credit financing institutions and lending windows.	4. Facilitation MSMEs access to credit financing institutions and lending windows.					
8000-000-1-1-12-007		SUSTAINABLE TOURISM DEVELOPMENT PROGRAM							
8000-000-1-1-12-007-003		Tourism Workforce Development Project	PADO-Tourism	Conduct trainings relative to tourism activities in partnership with DOT-RXI; Conduct refresher course; Conduct profiling on the employment of trained tourism workforce	Conduct trainings relative to tourism activities in partnership with DOT-RXI; Conduct refresher course; Conduct profiling on the employment of trained tourism workforce	500,000.00	500,000.00	Jan - Dec 2024	250,000.00
8000-000-1-1-12-007-004		Policy Formulation on Tourism and Culture Project	PADO-Tourism	Conduct meetings with Provincial Tourism & Culture Arts Council; Conduct seminar-workshop/writeshop with tourism stakeholders	Conduct meetings with Provincial Tourism & Culture Arts Council; Conduct seminar-workshop/writeshop with tourism stakeholders	500,000.00	500,000.00	Jan - Dec 2024	50,000.00

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-12-008		JOB SEARCH AND SELF-EMPLOYMENT CREATION PROGRAM							
8000-000-1-1-12-008-001		Livelihood and Business Enterprise Creation Project	PADO-DNIPC	Conduct pre-implementation activities:	Conduct pre-implementation activities:	750,000.00	750,000.00	Jan - Dec 2024	562,500.00
				Conduct off-grounding activities:	Conduct off-grounding activities:				
				Conduct sustainability measures:	Conduct sustainability measures:				
				Conduct exit stage activities:	Conduct exit stage activities:				
				Conduct Results-Based Monitoring & Evaluation (RBME)	Conduct Results-Based Monitoring & Evaluation (RBME)				
				Conduct sustaining activities:	Conduct sustaining activities:				
8000-000-1-1-12-008-002		Employment Facilitation Project	PADO-DNIPC	Registration of job applicants	Registration of job applicants	2,860,000.00	2,860,000.00	Jan - Dec 2024	2,005,000.00
				Job Vacancy banking	Job Vacancy banking				
				Referral of applicants for regular or wage employment	Referral of applicants for regular or wage employment				
				Administer the SPES implementation:	Administer the SPES implementation:				
				Administer TUPAD Program:	Administer TUPAD Program:				
				Administer the implementation of Trabaho, Negosyo, Kabuhayan (TNK) & Job Fair	Administer the implementation of Trabaho, Negosyo, Kabuhayan (TNK) & Job Fair				
				Administer the implementation of Career Guidance Advocacy Program:	Administer the implementation of Career Guidance Advocacy Program:				
				Administer PESO Employment Information System (PEIS)	Administer PESO Employment Information System (PEIS)				
				Administer National Skills Registry Program (NSRP)	Administer National Skills Registry Program (NSRP)				
				Administer the implementation of DOLE Government Internship program 9DOLE-GIP)	Administer the implementation of DOLE Government Internship program 9DOLE-GIP)				
				Administer the implementation of DOLE Integrated Livelihood Program (DILP)	Administer the implementation of DOLE Integrated Livelihood Program (DILP)				
				Administer Jobstart Program	Administer Jobstart Program				
				Conduct Results-Based Monitoring & Evaluation (RBME)	Conduct Results-Based Monitoring & Evaluation (RBME)				

AIP Reference	Sector	Program/Project/Activity Description	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	GAD BUDGET
				AIP	AB	AIP	AB		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-2-02		Provincial Environment & Natural Resources Office							
		General Administration	PENRO	Conduct Gender Sensitivity Training: Orientation on Gender Equality in Sports specifically " Men and Women in Sports"	Conduct Gender Sensitivity Training: Orientation on Gender Equality in Sports specifically " Men and Women in Sports"	4,761,106.00	4,761,106.00	Jan - Dec 2024	45,000.00
PROVINCIAL DISASTER & RISK REDUCTION MANAGEMENT PLAN									
9000-000-1-3-27		Provincial Disaster Risk Reduction Mgt. Office							
		General Administration	PDRRMO	Gender Equality in Sports for PDRRMD personnel	Gender Equality in Sports for PDRRMD personnel	2,195,161.00	2,195,161.00	Jan - Dec 2024	25,000.00
				Capability Development Training on Gender related laws & policies for PADO- DRRMD employees.	Capability Development Training on Gender related laws & policies for PADO- DRRMD employees.			Jan - Dec 2024	40,000.00
9000-001-1-1-08-001		DISASTER PREVENTION AND MITIGATION PROGRAM							
9000-001-1-1-12-001-005		V. DATA AND INFORMATION MANAGEMENT PROJECT	PDRRMO	SAKTONG IMPORMASYON TABANG PANAHON SA EMERHENSIYA (S.I.T.E.) ORIENTATION TO HAZARD PRONE AREAS IN DAVAO DEL NORTE	SAKTONG IMPORMASYON TABANG PANAHON SA EMERHENSIYA (S.I.T.E.) ORIENTATION TO HAZARD PRONE AREAS IN DAVAO DEL NORTE	7,920,000.00	7,920,000.00	Jan - Dec 2024	85,000.00
				Skill Development Training (Basic First Aid, Basic Rope Rescue , Basic Swimming and other related trainings)	Skill Development Training (Basic First Aid, Basic Rope Rescue , Basic Swimming and other related trainings)			Jan - Dec 2024	250,000.00
9000-001-1-1-12-002		DISASTER PREPAREDNESS PROGRAM							
9000-001-1-1-12-002-001		DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT	PDRRMO	Skill Development Training (Basic First Aid, Basic Rope Rescue , Basic Swimming and other related trainings)	Skill Development Training (Basic First Aid, Basic Rope Rescue , Basic Swimming and other related trainings)	16,317,152.00	16,317,152.00	Jan - Dec 2024	250,000.00
			PDRRMO	Training on Community Based Disaster Risk Reduction & Management , CCA-DRRM and Early Warning System orientation and awareness.	Training on Community Based Disaster Risk Reduction & Management , CCA-DRRM and Early Warning System orientation and awareness.			Jan - Dec 2024	250,000.00


AIP Reference (1)	Sector (2)	Program/Project/Activity Description (3)	Implementing Office/ (4)	Target Output		Estimated Cost		Implementation Schedule (9)	GAD BUDGET (10)
				AIP (5)	AB (6)	AIP (7)	AB (8)		
9000-001-1-1-14-003		DISASTER RESPONSE PROGRAM							
9000-001-1-1-14-003-001		I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT		Provision emergency shelter assistance, burial assistance, provision of hot meals for IDPs/families and communities who are affected with calamities; and prepositionng of food and non-food items	Provision emergency shelter assistance, burial assistance, provision of hot meals for IDPs/families and communities who are affected with calamities; and prepositionng of food and non-food items	4,400,000.00	4,400,000.00	Jan - Dec 2024	1,000,000.00
9000-001-1-1-13-003-002		II. Early Recovery PROJECT		Provision of cash for work and livelihood assistanr grant for individuals and families who are victims of calamities/ hazzard	Provision of cash for work and livelihood assistanr grant for individuals and families who are victims of calamities/ hazzard	1,500,000.00	1,500,000.00	Jan - Dec 2024	1,000,000.00
TOTAL						937,514,749.00	937,514,749.00		155,189,333.72

Prepared by:

Attested by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN I. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

**Province of Davao del Norte
PROVINCIAL DISASTER & RISK REDUCTION MANAGEMENT PLAN (PDRMP)
Budget Year CY 2024**

Annex E-2

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08-001	DISASTER PREVENTION AND MITIGATION PROGRAM				48,270,000.00	48,270,000.00	
9000-001-1-1-08-001-001	I. FLOOD CONTROL AND SLOPE PROTECTION PROJECT				16,000,000.00	16,000,000.00	
9000-001-1-1-08-001-001-001	1. Desiltation/Excavation of Rivers & Creeks				3,500,000.00	3,500,000.00	
9000-001-1-1-08-001-001-001a	1.1 Desiltation of Suawon Creek (New Corella)	PEO	500 In.m. desilted/excavated rivers and creeks	500 In.m. desilted/excavated rivers and creeks	500,000.00	500,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-001b	1.2 Dredging of Saug River (Asuncion, DDN)	PEO	1 km desilted/excavated rivers and creeks	1 km desilted/excavated rivers and creeks	1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-001c	1.3 Desiltation of Matin-aw Creek (Casig-ang Section), B.E Dujali	PEO	500 In.mdesilted/excavated rivers and creeks	500 In.mdesilted/excavated rivers and creeks	500,000.00	500,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-001d	1.4 Desiltation of Ising-Camiling Creek (Carmen)	PEO	500 In.m desilted/excavated rivers and creeks	500 In.m desilted/excavated rivers and creeks	500,000.00	500,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-001e	1.5 Dredging of Tuganay River (Carmen, DDN)	PEO	1 km desilted/excavated rivers and creeks	1 km desilted/excavated rivers and creeks	1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-002	2. Revetment of Dike and Slope Protection				4,500,000.00	4,500,000.00	
9000-001-1-1-08-001-001-002a	2.1 Slope Protection along San-Miguel-Moslog-Kinamayan (Phase 3)	PEO	45 In. m. of Dike and Slope Protection projects completed	45 In. m. of Dike and Slope Protection projects completed	2,600,000.00	2,600,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-002b	2.2 Slope Protection of Upper Tuganay Dike along Prk 8. Dujali, B.E Dujali	PEO	70 In. m. of Dike and Slope Protection projects completed	70 In. m. of Dike and Slope Protection projects completed	1,500,000.00	1,500,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-002c	2.3 Slope Protection along Kinamayan-Lungaog Prov'l Rd (Sto. Tomas, DDN)	PEO	150 In. m. of Dike and Slope Protection projects completed	150 In. m. of Dike and Slope Protection projects completed	400,000.00	400,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-003	3. Improvement of Roads, Drainage and Canals				3,000,000.00	3,000,000.00	
9000-001-1-1-08-001-001-003a	3.1 Impv't. of Road and Drainage along New Visayas-Binancian Prov'l Road, Phase I (Asuncion)	PEO	400 In.m. length of river and creeks improved	400 In.m. length of river and creeks improved	1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-003b	3.2 Impv't. of Road & Canal along Sitio Paradise Magkakaisa-Esperanza Prov'l Road (Sto. Tomas)	PEO	120 In.m. length of river and creeks improved	120 In.m. length of river and creeks improved	250,000.00	250,000.00	Jan. - Dec. 2024

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08-001-001-003c	3.3 Impv't. of Road and Drainage along Dujali-Pawas-San Vicente Prov'l Road (B.E Dujali)	PEO	200 ln.m. length of river and creeks improved	200 ln.m. length of river and creeks improved	250,000.00	250,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-003d	3.4 Impv't. of Brgy Road and Drainage along Mabaus-Salvacion Prov'l Road (Carmen, DDN)	PEO	50 ln.m. length of river and creeks improved	50 ln.m. length of river and creeks improved	350,000.00	350,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-003e	3.5 Impv't. of Brgy Road and Drainage at Purok 4, San Isidro, Carmen, DDN	PEO	200 ln.m. length of river and creeks improved	200 ln.m. length of river and creeks improved	400,000.00	400,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-003f	3.6 Impv't. of Road and Cross-Drain along Upper Lower Mangalcal Prov'l Road (Carmen, DDN)	PEO	150 ln.m. length of river and creeks improved	150 ln.m. length of river and creeks improved	250,000.00	250,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-003g	3.7 Impv't. of Road and Cross Drainage along Cebulano-Mangalcal Prov'l Rd (Carmen, DDN)	PEO	150 ln.m. length of river and creeks improved	150 ln.m. length of river and creeks improved	250,000.00	250,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-003h	3.8 Impv't. of Road and Cross Drainage along Sto. Niño-Asuncion Provl Rd (Carmen,DDN)	PEO	150 ln.m. length of river and creeks improved	150 ln.m. length of river and creeks improved	250,000.00	250,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-004	4. Improvement of Bridges and Cross Drainages				5,000,000.00	5,000,000.00	
9000-001-1-1-08-001-001-004a	4.1 Slope Protection Ilog Bridge (Asuncion, DDN)	PEO	One (1) Abutment	One (1) Abutment	2,000,000.00	2,000,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-004b	4.2 Impvt of Bridge Backwall Protection along Fd Rd III-Kimamon-Luna Provl Rd (Katipunan Section, Sto. Tomas)	PEO	One (1) Abutment	One (1) Abutment	1,500,000.00	1,500,000.00	Jan. - Dec. 2024
9000-001-1-1-08-001-001-004c	4.3 Rehab of Dujali-Balisong-Magupising Provl Rd Bridge Approach A&B (Phase II)	PEO	Two (2) Abutement A&B	Two (2) Abutement A&B	1,500,000.00	1,500,000.00	Jan. - Dec. 2024
9000-001-1-1-16-001-002	II. AGRI-AQUACULTURE ENHANCEMENT PROJECT				13,000,000.00	13,000,000.00	
9000-001-1-1-16-001-002-001	1. Procurement of Environment Friendly Farm Inputs	PAGRO	50,000 packs of trichoderma procured for disease control in agricultural areas; 15,000 cards of trichoderma procured for pest control in agricultural areas; 1,300 ltrs of biopesticide for pest control in agricultural areas	50,000 packs of trichoderma procured for disease control in agricultural areas; 15,000 cards of trichoderma procured for pest control in agricultural areas; 1,300 ltrs of biopesticide for pest control in agricultural areas	1,115,000.00	1,115,000.00	Jan. - Dec. 2024
9000-001-1-1-16-001-002-002	2. Organic Vegetable Gardening Adaptation Options for Calamity/Disaster Impacts	PAGRO	Fifty-Five (55) training conducted in calamity vulnerable areas	Fifty-Five (55) training conducted in calamity vulnerable areas	1,060,000.00	1,060,000.00	Jan. - Dec. 2024

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-16-001-002-003	3. Established SALT/Crop care maintenance	PAGRO	Fifty (50) hectares of upland agricultural areas maintained	Fifty (50) hectares of upland agricultural areas maintained	1,600,000.00	1,600,000.00	Jan. - Dec. 2024
9000-001-1-1-16-001-002-004	4. Construction/Installation of irrigation facilities to drought prone agricultural areas	PAGRO	Five (5) irrigation facilities constructed/installed	Five (5) irrigation facilities constructed/installed	8,000,000.00	8,000,000.00	Jan. - Dec. 2024
9000-001-1-1-16-001-002-005	5. Techno-clinic on Climate-Smart and Environment-Friendly Technologies	PAGRO	Twenty (20) techno-clinic conducted in the identified vulnerable areas	Twenty (20) techno-clinic conducted in the identified vulnerable areas	225,000.00	225,000.00	Jan. - Dec. 2024
9000-001-1-1-16-001-002-006	6. Desilting of waterways and irrigation canals	PAGRO	One (1) kilometer of waterways and irrigation canals desilted	One (1) kilometer of waterways and irrigation canals desilted	1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-16-001-003	III. ANIMAL HEALTH CARE AND DISEASE MANAGEMENT PROJECT				7,350,000.00	7,350,000.00	
9000-001-1-1-17-001-003-001	1. Procurement of Veterinary Drugs, Biologics and Agricultural Supplies	PVO	Reduced incidence of livestock and poultry diseases to only 1 disease case and preventing 4 diseases.	Reduced incidence of livestock and poultry diseases to only 1 disease case and preventing 4 diseases.	500,000.00	500,000.00	Jan. - Dec. 2024
9000-001-1-1-17-001-003-002	2. Animal Disease Management (African Swine Fever and Avian Flu)	PVO	Provided support to animal disease management of the province	Provided support to animal disease management of the province	6,850,000.00	6,850,000.00	Jan. - Dec. 2024
9000-001-1-2-02-001-004	IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT				4,000,000.00	4,000,000.00	
9000-001-1-2-02-001-004-001	1. Upland Rehabilitation Project	PENRO	Fifty (50) as. of grasslands identified as landslide prone areas within the forestlands/public lands at Sitio Mangkay, Maguimon, Banwalay, Kapatagan, Lono-lono, all in Gupitan, Kapalong were rehabilitated for carbon sequestration, landsline prevention and income augmentation for upland farmers after 5 years or more from harvest of production crops	Fifty (50) as. of grasslands identified as landslide prone areas within the forestlands/public lands at Sitio Mangkay, Maguimon, Banwalay, Kapatagan, Lono-lono, all in Gupitan, Kapalong were rehabilitated for carbon sequestration, landsline prevention and income augmentation for upland farmers after 5 years or more from harvest of production crops	1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-2-02-001-004-002	2. Riverbank Rehabilitation Project	PENRO	Two Thousand Five hundred (2500) meters at 2 strips located Libuganon river located at Brgy. Magupising B.E Dujali, Davao del Norte was protected/rehabilitated; Five Thousand (5000) pieces of forest trees and bamboo planted in 2024	Two Thousand Five hundred (2500) meters at 2 strips located Libuganon river located at Brgy. Magupising B.E Dujali, Davao del Norte was protected/rehabilitated; Five Thousand (5000) pieces of forest trees and bamboo planted in 2024	400,000.00	400,000.00	Jan. - Dec. 2024
9000-001-1-2-02-001-004-003	3. Coastal Management Project	PENRO	Three (3) hectares of mangrove sites (Barangay JP Laurel, Panabo; Barangay Busaon, Tagum; and Barangay Peñaplata, IGaCoS) rehabilitated/enriched	Three (3) hectares of mangrove sites (Barangay JP Laurel, Panabo; Barangay Busaon, Tagum; and Barangay Peñaplata, IGaCoS) rehabilitated/enriched	600,000.00	600,000.00	Jan. - Dec. 2024
9000-001-1-2-02-001-004-004	4. Enhancement of Local Climate Change Action Plan - GHG Inventory	PENRO	One (1) Greenhouse Gas Inventory Report prepared for 3 selected LGUs (Asuncion, San Isidro, and B.E Dujali)	One (1) Greenhouse Gas Inventory Report prepared for 3 selected LGUs (Asuncion, San Isidro, and B.E Dujali)	2,000,000.00	2,000,000.00	Jan. - Dec. 2024

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-12-001-005	V. DATA AND INFORMATION MANAGEMENT PROJECT				7,920,000.00	7,920,000.00	
9000-000-1-1-12-001-005-001	1. Maintenance and Monitoring of Early Warning System, Equipment, Facilities and Mgt. Services	PDRRMD	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. One hundred (100%) Percent conducted periodic maintenance and 24/7 monitoring of end to end multi hazard monitoring system	Early Warning System, Signages, Equipment and Facilities are properly installed, monitored & maintained. One hundred (100%) Percent conducted periodic maintenance and 24/7 monitoring of end to end multi hazard monitoring system	1,500,000.00	1,500,000.00	Jan. - Dec. 2024
9000-000-1-1-12-001-005-002	2. Enhancement of Phase II Emergency Mass Warning Siren	PDRRMD	One hundred (100%) Percent Improved and updated siren from ordinary to stainless type siren with upgraded operating system	One hundred (100%) Percent Improved and updated siren from ordinary to stainless type siren with upgraded operating system	2,000,000.00	2,000,000.00	Jan. - Dec. 2024
9000-000-1-1-12-001-005-003	3. Installation of Early Warning Information Steel Plate Signages	PDRRMD	Thirty (30) additional flood early warning information steel signage installed; Thirty (30) existing tarpaulin type tsunami early warning information signages were replaced to steel plate; Thirty (30) additional landslide early warning information steel signage installed	Thirty (30) additional flood early warning information steel signage installed; Thirty (30) existing tarpaulin type tsunami early warning information signages were replaced to steel plate; Thirty (30) additional landslide early warning information steel signage installed	720,000.00	720,000.00	Jan. - Dec. 2024
9000-001-1-1-12-001-005-004	4. Installation of P2P IP Radio Antenna	PDRRMD	Five (5) additional and improved existing Point-to-Point IP Radio Antenna	Five (5) additional and improved existing Point-to-Point IP Radio Antenna	1,200,000.00	1,200,000.00	Jan. - Dec. 2024
9000-001-1-1-12-001-005-005	5. Installation of School-Based Alarm Siren (Batingaw) with Steel Plated Early Warning Information Board	PPDO	One hundred (100) sets of Batingaw installed to public schools provincewide	One hundred (100) sets of Batingaw installed to public schools provincewide	1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-12-001-005-006	6. Data-driven Approaches in DRRM through SEPS Online		One (1) Geodatabase accessible for planning, research, disaster risk prevention & mitigation, monitoring and evaluation and other sectoral needs; Eleven (11) LGU Database; Eleven (11) LGUs Exposure Maps	One (1) Geodatabase accessible for planning, research, disaster risk prevention & mitigation, monitoring and evaluation and other sectoral needs; Eleven (11) LGU Database; Eleven (11) LGUs Exposure Maps	1,500,000.00	1,500,000.00	Jan. - Dec. 2024
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM				29,117,152.00	29,117,152.00	
9000-001-1-1-12-002-001	I. DRR/CCA PROMOTION, AWARENESS & ADVOCACY PROJECT				16,317,152.00	16,317,152.00	
9000-001-1-1-12-002-001-001	1. Capacity Development for Responders and Stakeholders	PDRRMD	One hundred (100%) Percent Increased the capacity of responders of 11 LGUs in search, rescue and retrieval skills	One hundred (100%) Percent Increased the capacity of responders of 11 LGUs in search, rescue and retrieval skills	5,997,567.00	5,997,567.00	Jan. - Dec. 2024
9000-001-1-1-01-002-001-002	2. Support to Operation and Training Center (OPCEN)	PDRRMD	One hundred (100%) Percent personnel compensated and emergency rescue and mass transport vehicle repaired/maintained and PDRRMCOperation Center have active participation from the members of the Council, Four Thematic Committees and the Technical Working Group	One hundred (100%) Percent personnel compensated and emergency rescue and mass transport vehicle repaired/maintained and PDRRMCOperation Center have active participation from the members of the Council, Four Thematic Committees and the Technical Working Group	7,819,585.00	7,819,585.00	Jan. - Dec. 2024

AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-01-002-001-003	3. CC/DRR Advocacy Program	PDRRMD	One hundred (100%) Percent Trainings on CBDRRM, CCA-DRRM, Early Warning System orientation and awareness, DRRM Planning activities, and Capacity Building conducted to 11 LGUs, Schools, Government Agencies and disaster-prone communities highlighting the significant role of men, women, children and vulnerable sectors; Printed/Recorded DRRM IEC materials to sustain dissemination of information to LGUs and Groups through social media, radio, television and print media	One hundred (100%) Percent Trainings on CBDRRM, CCA-DRRM, Early Warning System orientation and awareness, DRRM Planning activities, and Capacity Building conducted to 11 LGUs, Schools, Government Agencies and disaster-prone communities highlighting the significant role of men, women, children and vulnerable sectors; Printed/Recorded DRRM IEC materials to sustain dissemination of information to LGUs and Groups through social media, radio, television and print media	2,000,000.00	2,000,000.00	Jan. - Dec. 2024
9000-001-1-1-01-002-001-004	4. Research and Development	PDRRMD	One hundred (100%) Percent Established partnership/coordination with Academe/LGUs/Communit and other sectors in the conduct of DRRM-CCA related researches in support to DRRM plans and programs	One hundred (100%) Percent Established partnership/coordination with Academe/LGUs/Communit and other sectors in the conduct of DRRM-CCA related researches in support to DRRM plans and programs	500,000.00	500,000.00	Jan. - Dec. 2024
9000-001-1-1-16-002-002	II. EMERGENCY PREPAREDNESS PROJECT				12,800,000.00	12,800,000.00	
9000-001-1-1-14-002-002-001	1. Prepositioning of Food & nonfood items	PSWDO	One hundred (100%) Percent procured welfare goods for stockpiling in preparation for emergency and disaster events by the end of each quarter of CY 2024	One hundred (100%) Percent procured welfare goods for stockpiling in preparation for emergency and disaster events by the end of each quarter of CY 2024	4,000,000.00	4,000,000.00	Jan. - Dec. 2024
9000-001-1-1-13-002-002-002	2. Prepositioning of Medical Supplies	PHO	One hundred (100%) Percent procured hygiene kits, drugs and medicines for standby relief supplies by the end of each quarter of CY 2024	One hundred (100%) Percent procured hygiene kits, drugs and medicines for standby relief supplies by the end of each quarter of CY 2024	1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-13-002-002-003	3. Disaster Risk Reduction and Management for Health (DRRMH)	PHO	One hundred (100%) Percent of the criteria/key components of an Operational Health and Emergency Preparedness Response and Recovery has been established	One hundred (100%) Percent of the criteria/key components of an Operational Health and Emergency Preparedness Response and Recovery has been established	4,500,000.00	4,500,000.00	Jan. - Dec. 2024
9000-001-1-1-12-002-002-004	4. Augmentation of BLS Gears and Procurement of DRRM Equipment	PDRRMD	One hundred (100%) Percent additional trauma, medical, collapse structure, water safety, personal protective equipment (PPEs) and other rescue equipment and tools responsive to the pandemic, natural and human induced hazards of this Province procured by December 31, 2024	One hundred (100%) Percent additional trauma, medical, collapse structure, water safety, personal protective equipment (PPEs) and other rescue equipment and tools responsive to the pandemic, natural and human induced hazards of this Province procured by December 31, 2024	1,500,000.00	1,500,000.00	Jan. - Dec. 2024


AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-16-002-002-005	5. Stockpiling of planting materials	PAGRO	Five hundred (500) bags of certified rice seeds stored; Two hundred (200) of hybrid corn seeds stored	Five hundred (500) bags of certified rice seeds stored; Two hundred (200) of hybrid corn seeds stored	1,800,000.00	1,800,000.00	Jan. - Dec. 2024
9000-001-1-1-14-003	DISASTER RESPONSE PROGRAM				5,900,000.00	5,900,000.00	
9000-001-1-1-14-003-001	I. EMERGENCY RESPONSE AND ASSISTANCE PROJECT				4,400,000.00	4,400,000.00	
9000-001-1-1-14-003-001-001	1. Assistance to disaster victims to any forms of calamities				4,400,000.00	4,400,000.00	
9000-001-1-1-14-003-001-001a	1.1 Financial/Burial Assistance	PSWDO	Financial Assistance extended to the bereaved families for burial expenses of the deceased caused by disaster and individuals affected by community outbreak/disaster	Financial Assistance extended to the bereaved families for burial expenses of the deceased caused by disaster and individuals affected by community outbreak/disaster	400,000.00	400,000.00	Jan. - Dec. 2024
9000-001-1-1-14-003-001-001b	1.2 Emergency Shelter Assistance	PSWDO	Provided ESA for Totally Damaged amounting to P10,000.00, Partially Damaged P5,000.00 and for Renters/Sharers P3,000.00 respectively	Provided ESA for Totally Damaged amounting to P10,000.00, Partially Damaged P5,000.00 and for Renters/Sharers P3,000.00 respectively	1,700,000.00	1,700,000.00	Jan. - Dec. 2024
9000-001-1-1-14-003-001-001c	1.3 Domestic Items/Non-food Items	PSWDO	Provided 1 set of Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to families affected by natural and man-made calamity.	Provided 1 set of Non-Food Items (hygiene kit, basic kitchen utensils, sleeping mat, etc) to families affected by natural and man-made calamity.	500,000.00	500,000.00	Jan. - Dec. 2024
9000-001-1-1-14-003-001-001d	1.4 Provision of Hot Meals to Disaster Victims	PSWDO	One hundred (100%) Percent of the evacuees/displaced individuals served with hot meals	One hundred (100%) Percent of the evacuees/displaced individuals served with hot meals	800,000.00	800,000.00	Jan. - Dec. 2024
9000-001-1-1-14-003-001-001e	1.5 General Services	PSWDO	Hiring of personnel to be assigned in PSWDO-Disaster Relief and Management Section	Hiring of personnel to be assigned in PSWDO-Disaster Relief and Management Section	1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-13-003-002	II. Early Recovery PROJECT				1,500,000.00	1,500,000.00	
9000-001-1-1-13-003-002-001	2.1 Cash for Work	PSWDO	Cash for work as temporary employment to distressed/displaced individuals by participating in or undertaking preparedness, mitigation, relief, rehabilitation or risk reduction projects and activities	Cash for work as temporary employment to distressed/displaced individuals by participating in or undertaking preparedness, mitigation, relief, rehabilitation or risk reduction projects and activities	1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-13-003-002-001	2.2 Livelihood Assistance Program	PSWDO	Emergency subsidy through short-term livelihood assistance to low-income families whose livelihood/jobs are affected by hazard/calamities and imposition of quarantine	Emergency subsidy through short-term livelihood assistance to low-income families whose livelihood/jobs are affected by hazard/calamities and imposition of quarantine	500,000.00	500,000.00	Jan. - Dec. 2024


AIP Reference	Sector	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
			AIP	AB	AIP	AB	
9000-001-1-1-08-004	DISASTER REHABILITATION AND RECOVERY PROGRAM				7,700,000.00	7,700,000.00	
9000-001-1-1-08-004-001	I. BUILDING BACK BETTER PROJECT				7,700,000.00	7,700,000.00	
9000-001-1-1-08-004-001-001	1. Inventory of vertical & horizontal Infrastructures	PEO	Inventory of vertical & horizontal infrastructure facilitated & updated	Inventory of vertical & horizontal infrastructure facilitated & updated	200,000.00	200,000.00	Jan. - Dec. 2024
9000-001-1-1-08-004-001-002	1.2 Rehab of Horizontal Structures	PEO	Funding for Restoration/repair of damaged infrastructure	Funding for Restoration/repair of damaged infrastructure	1,500,000.00	1,500,000.00	Jan. - Dec. 2024
9000-001-1-1-08-004-001-003	1.3 Rehab of Vertical Structures	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-08-004-001-004	1.4 Rehabilitation of Calamity Damaged Structures	PEO			1,000,000.00	1,000,000.00	Jan. - Dec. 2024
9000-001-1-1-08-004-001-005	1.5 Farm Input Assistance to Calamity Affected Agricultural Areas	PAGRO	Two hundred (200) bags of hybrid corn seeds distributed and planted by farmer beneficiaries; Ten Thousand (10000) pieces of moderately fusarium tolerant cavendish variety seedlings distributed and planted by famer beneficiaries; Six hundred (600) bags of inorganic fertilizer distributed and applied by farmer beneficiaries;One hundred (100) bags of inorganic fertilizer distributed and applied by farmer beneficiaries	Two hundred (200) bags of hybrid corn seeds distributed and planted by farmer beneficiaries; Ten Thousand (10000) pieces of moderately fusarium tolerant cavendish variety seedlings distributed and planted by famer beneficiaries; Six hundred (600) bags of inorganic fertilizer distributed and applied by farmer beneficiaries;One hundred (100) bags of inorganic fertilizer distributed and applied by farmer beneficiaries	4,000,000.00	4,000,000.00	Jan. - Dec. 2024
	TOTAL (70% DRRMFUND)				90,987,152.00	90,987,152.00	
	Quick Response Fund (QRF)-30% LDRRMF				38,994,495.00	38,994,495.00	
	GRAND TOTAL				129,981,647.00	129,981,647.00	

Prepared by:

Attested by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMLIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN I. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

Province of Davao del Norte
LOCAL CLIMATE CHANGE ACTION PLAN
 Budget Year CY 2024


Annex E-3


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9000-001-1-2-02-001-004	IV. ENVIRONMENT PROTECTION AND MANAGEMENT PROJECT				-	2,000,000.00	2,000,000.00	
9000-001-1-2-02-001-004-004		4. Enhancement of Local Climate Change Action Plan - GHG Inventory	PENRO	One (1) Greenhouse Gas Inventory Report prepared for 3 selected LGUs (Asuncion, San Isidro, and B.E Dujali)	One (1) Greenhouse Gas Inventory Report prepared for 3 selected LGUs (Asuncion, San Isidro, and B.E Dujali)	2,000,000.00	2,000,000.00	Jan. - Dec. 2024
		TOTAL				2,000,000.00	2,000,000.00	

Prepared by:

Attested by:


 Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


 EMELIA C. PALERO, CPA
 Provincial. Budget Officer


 EDWIN I. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

Province of Davao del Norte LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN Budget Year CY 2024

Annex E-4

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementati on Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1000-000-1-1-01-005	Governen ce	PEACE AND ORDER PROGRAM							
1000-000-1-1-01-005-001		1. Anti-Criminality and Lawlessness Project							
1000-000-1-1-01-005-001-010		10. Provision for Program on Children in conflict with the Law: Bahay Pag-Asa Davao del Norte		Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	8,500,000.00	8,500,000.00	Jan. - Dec. 2024	8,500,000.00
1000-000-1-1-01-005-001-010a		10.1 Improvement of Multipurpose Covered Court /Evacuation Building (Phase 2)				500,000.00	500,000.00	Jan. - Dec. 2024	500,000.00
1000-000-1-1-01-005-002	Governen ce	2. Conflict, Insurgency And Anti-Terrorism							
1000-000-1-1-01-001-002-004		4. DavNor KAAGAPAY (Food Sufficiency Program)	PGO	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	39,868,519.00	39,868,519.00	Jan. - Dec. 2024	7,973,703.80

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-400-1-1-13-002	Health Services	FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001	Health Services	1. Maternal and Child Health Care Project							
3000-400-1-1-13-002-001-001		1. Strengthening service delivery network and provision of maternal, child and nutrition packages	PHO	Sustained provision of quality maternal, newborn and child health care.	Sustained provision of quality maternal, newborn and child health care.	400,000.00	400,000.00	Jan. - Dec. 2024	400,000.00
3000-400-1-1-13-002-001-002		2. Strengthening organization and individual capability of the Barangay Nutrition Scholars and Provision of Barangay/ Municipal nutrition services	PHO	Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.	1,324,455.00	1,324,455.00	Jan. - Dec. 2024	1,324,455.00
3000-400-1-1-13-002-001-006		6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Sustained provision of preventive and curative treatment on oral health	Sustained provision of preventive and curative treatment on oral health	540,000.00	540,000.00	Jan. - Dec. 2024	270,000.00
3000-400-1-1-13-003	Health Services	ENVIRONMENTAL HEALTH PROGRAM							
3000-400-1-1-13-003-001	Health Services	1. Environmental Health and Sanitation Project		Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta				
3000-400-1-1-13-003-001-001		1. Environmental Health and Sanitation	PHO	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	399,800.00	399,800.00	Jan. - Dec. 2024	199,900.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-400-1-1-13-003-003	Health Services	3. Vector Control (Malaria, Dengue & Filaria) Project		55 Community awareness intensified and 100% cases appropriately managed	55 Community awareness intensified and 100% cases appropriately managed				
3000-400-1-1-13-003-003-001		1. Vector Control (Malaria, Aedes Borne Viral Disease, Filariasis and Schistosomiasis -Malacology and other Vector borne)	PHO			395,000.00	395,000.00	Jan. - Dec. 2024	197,500.00
3000-400-1-1-13-004	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001	Health Services	1. Prevention and Control of Communicable Disease Project							
3000-400-1-1-13-004-001-008		8. Provision of anti-rabies vaccine	PHO	Clients provided with anti-rabies prophylaxis	Clients provided with anti-rabies prophylaxis	1,512,700.00	1,512,700.00	Jan. - Dec. 2024	756,350.00
3000-400-1-1-13-004-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project							
3000-400-1-1-13-004-002-003		3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	170,000.00	170,000.00	Jan. - Dec. 2023	85,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-400-1-1-13-004-002-008		8. Conduct orientation of stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	PHO	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	900,000.00	900,000.00	Jan. - Dec. 2023	450,000.00
3000-400-1-1-13-004-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	900,000.00	900,000.00	Jan. - Dec. 2024	225,000.00
3000-400-1-1-13-004-002-010		10. Conduct of eye health care activities in the community.	PHO	Four (4) eye screening outreaches facilitated.	Four (4) eye screening outreaches facilitated.	265,000.00	265,000.00	Jan. - Dec. 2024	53,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-1-12-006	Education Services	PEACE AND ORDER PROGRAM (EDUCATION SERVICES)							
3000-300-1-1-12-006-001		1. Basic Literacy Project	PADO-EWDD						
3000-300-1-1-12-006-001-001		1. Conduct mapping on prospective IP learners/scholars/trainees	PADO-EWDD	Ten (10) mapping of prospective IP learners/scholars/trainees	Ten (10) mapping of prospective IP learners/scholars/trainees	950,000.00	950,000.00	Jan. - Dec. 2024	570,000.00
3000-700-1-1-14-008	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-001		1. Crisis Intervention Project	PSWDO						
3000-700-1-1-14-008-001-004		4. Assessment and evaluation of male & female walk-in indigent clients for medical assistance from public & private health institution in the form of providing medicines to those who are in crisis situation as per assessment of the staff in-charge	PSWDO	Four Thousand (4000) 4,000 male & female disadvantaged clients provided with Medical assistance	Four Thousand (4000) 4,000 male & female disadvantaged clients provided with Medical assistance	4,464,000.00	4,464,000.00	Jan. - Dec. 2024	669,600.00
3000-700-1-1-14-008-001-009		9. Provision of transportation assistance to victims of VAWC,TIP, Child Abuse and other related cases as per assessment of a social worker	PSWDO	One hundred (100%) Percent Victims of VAWC,TIP, Child abuse and other related cases provided transportation assistance	One hundred (100%) Percent Victims of VAWC,TIP, Child abuse and other related cases provided transportation assistance	5,000,000.00	5,000,000.00	Jan. - Dec. 2024	1,000,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008-001-010		10. Provide financial assistance to the solo parent, VAWC Victims, TIP, Family of Child Abuse in crisis situation through cash on their immediate needs, school supplies, and other needs upon the assessment of the social worker	PSWDO	Eighteen (18) 3 LGUs Solo parent Organization/ Groups, 5 VAWC Victims, 5 ITP, 5 Family of Child Abuse (male-10, female-15) in crisis situation provided financial assistance	Eighteen (18) 3 LGUs Solo parent Organization/ Groups, 5 VAWC Victims, 5 ITP, 5 Family of Child Abuse (male-10, female-15) in crisis situation provided financial assistance	1,000,000.00	1,000,000.00	Jan. - Dec. 2024	200,000.00
3000-700-1-1-14-008-001-013		13. Provision of Educational Assistance to indigent families with student in Secondary and College upon the assessment of the Social Worker	PSWDO	One hundred (100) 100 students provided with Educational Assistance	One hundred (100) 100 students provided with Educational Assistance	1,000,000.00	1,000,000.00	Jan. - Dec. 2024	500,000.00
3000-700-1-1-14-008-003	Social Services	3. Community and Family Welfare Project	PSWDO						
3000-700-1-1-14-008-003-002		2. Conduct blended meeting (face to face & Virtual) meetings among Elderlies, PWDs, Youth, ERPAT, ECCD (CDWs) and focal persons, PAC, LCPC & AICAT-VAWC	PSWDO	Ten (10) blended meeting (face to face & Virtual) among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LCPC, AICAT-VAWC, PAC and other stakeholders conducted	Ten (10) blended meeting (face to face & Virtual) among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LCPC, AICAT-VAWC, PAC and other stakeholders conducted	154,000.00	154,000.00	Jan. - Dec. 2024	23,100.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008-003-003		3. Provision of financial cash assistance and in-kind assistance/honoraria and other vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	One hundred (100) 44 Financial Cash Assistance and 20 in-kind assistance to the vulnerable Elderlies, 15 PWDs, Youth, 11 ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders fully provided as designed	One hundred (100) 44 Financial Cash Assistance and 20 in-kind assistance to the vulnerable Elderlies, 15 PWDs, Youth, 11 ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders fully provided as designed	63,000.00	63,000.00	Jan. - Dec. 2024	9,450.00
3000-700-1-1-14-008-003-004		4. Provision of textbooks and other instructional materials for ECCD (CDWs/CDCs), PWD and other related activities related thereof	PSWDO	Twenty Thousand Forty-Three (20043) textbooks and instructional materials: 20,000 copies ECCD Checklist and 10 CDWs/CDCs beneficiaries of instructional materials, 33 instructional materials for PWDs.	Twenty Thousand Forty-Three (20043) textbooks and instructional materials: 20,000 copies ECCD Checklist and 10 CDWs/CDCs beneficiaries of instructional materials, 33 instructional materials for PWDs.	20,000.00	20,000.00	Jan. - Dec. 2024	10,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008-003-005		5. Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO	Eleven (11) LGUs receive prizes and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	Eleven (11) LGUs receive prizes and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	85,000.00	85,000.00	Jan. - Dec. 2024	12,750.00
3000-700-1-1-14-008-003-006		6. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, ERPAT, Youth, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program	PSWDO	At least two LDIs conducted per program	At least two LDIs conducted per program	1,044,000.00	1,044,000.00	Jan. - Dec. 2024	156,600.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008-003-008		8. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	One (1) Inputs, prizes, honorarium and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	One (1) Inputs, prizes, honorarium and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	156,500.00	156,500.00	Jan. - Dec. 2024	23,475.00
3000-700-1-1-14-008-003-010		10. Reorganize and strengthen PYAP Associations in coordination with concerned local government units (LGUs)	PSWDO	Three (3) LGUs reorganized and strengthen	Three (3) LGUs reorganized and strengthen	1,190,000.00	1,190,000.00	Jan. - Dec. 2024	952,000.00
3000-700-1-1-14-008-003-011		11. Conduct of mechanisms advocating peace and order involving former rebels (FRs) and child-at-risks (CAR) through PYAP Program	PSWDO	Six (6) advocacy mechanisms involving FRs and CARs in peace-stricken barangays	Six (6) advocacy mechanisms involving FRs and CARs in peace-stricken barangays	730,000.00	730,000.00	Jan. - Dec. 2024	365,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-700-1-1-14-008-003-012		12. Conduct on-field and virtual monitoring among Elderlies, PWDs, Youth, ERPAT, ECCD and focal person, PAC, PCPC, AICAT-VAWC and LSWDOs	PSWDO	Ten (10) virtual and social distancing-oriented and abiding monitoring conducted among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LSWDOs, PAC, PCPC, AICAT-VAWC and other stakeholders conducted	Ten (10) virtual and social distancing-oriented and abiding monitoring conducted among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LSWDOs, PAC, PCPC, AICAT-VAWC and other stakeholders conducted	240,000.00	240,000.00	Jan. - Dec. 2024	36,000.00
3000-700-1-1-14-008-003-013		13. Conduct of accreditation of CDWs/CDCs in all LGUs	PSWDO	One (1) CDWs/CDCs accredited and found compliant to DSWD standards	One (1) CDWs/CDCs accredited and found compliant to DSWD standards	1,453,000.00	1,453,000.00	Jan. - Dec. 2024	1,453,000.00
3000-700-1-1-14-008-003-014		14. Conduct monitoring, advocacy in the implementation of supplementary feeding, vegetable gardening for day care children/child development learners, child development centers and other stakeholders	PSWDO	Eleven (11) LGUs Monitoring and assessment to CDCs/CDWs advocacy in the implementation of supplementary feeding, vegetable gardening for day care children/ child development learners, child development centers and other stakeholders	Eleven (11) LGUs Monitoring and assessment to CDCs/CDWs advocacy in the implementation of supplementary feeding, vegetable gardening for day care children/ child development learners, child development centers and other stakeholders	1,800,000.00	1,800,000.00	Jan. - Dec. 2024	1,800,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-009	Education Services	SPORTS DEVELOPMENT PROGRAM							
3000-300-1-3-03-009-001	Education Services	1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO						
3000-300-1-3-03-009-001-001		1. Year-round training of Team DavNor Athletes in different sports.	PSYDO	Two hundred (200) student-athletes provided with year-round science-based training	Two hundred (200) student-athletes provided with year-round science-based training	640,000.00	640,000.00	Jan. - Dec. 2024	640,000.00
3000-300-1-3-03-009-001-007		7. Conduct of sports camp, learn-to-play program among others to Dabaonon kids	PSYDO	One Thousand (1000) Dabaonon aged 8 to 12 provided with organized learn-to-play activities	One Thousand (1000) Dabaonon aged 8 to 12 provided with organized learn-to-play activities	250,000.00	250,000.00	Jan. - Dec. 2024	250,000.00
3000-300-1-3-03-009-002	Education Services	2. Complementary Project for Exposure in Tournament and Events (COMPETE)							
3000-300-1-3-03-009-002-002		2. Participation to PSC organized games (Batang Pinoy, Phil. National Games, ParaGames, etc)	PSYDO	Participated games organized by the Philippine Sports Commission; DILG and the Department of Education in regional and national level.	Participated games organized by the Philippine Sports Commission; DILG and the Department of Education in regional and national level.	625,000.00	625,000.00	Jan. - Dec. 2024	625,000.00
3000-300-1-3-03-009-002-003		3. Assistance to participation of Team DavNor to competitions	PSYDO	Participated competitions / tournaments organized by other local government units and National Sports Associations	Participated competitions / tournaments organized by other local government units and National Sports Associations	100,000.00	100,000.00	Jan. - Dec. 2024	100,000.00

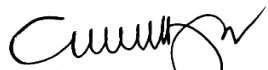
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-010	Education Services	YOUTH DEVELOPMENT PROGRAM							
3000-300-1-3-03-010-001	Education Services	1. Learn and Education Activities for a Responsive Youth Nation (LEARN) Project							
3000-300-1-3-03-010-001-001		1. Conduct series of Youth Training / Seminars (SDGs, Mental Health, Youth Needs and SK Issues and Concerns	PSYDO	Seven (7) episodes of youth development trainings / seminars conducted in 2024 benefiting more or less 250 Dabaonon Youth (125 male; 125 female)	Seven (7) episodes of youth development trainings / seminars conducted in 2024 benefiting more or less 250 Dabaonon Youth (125 male; 125 female)	90,000.00	90,000.00	Jan. - Dec. 2024	45,000.00
3000-300-1-3-03-010-001-002		2. Assisted Capability Development activities	PSYDO	Five (5) Capability Build-up and Livelihood & Entrepreneur Activities assisted.	Five (5) Capability Build-up and Livelihood & Entrepreneur Activities assisted.	120,000.00	120,000.00	Jan. - Dec. 2024	60,000.00
3000-300-1-3-03-010-001-003		3. Assisted Livelihood and Entrepreneurial activities				135,000.00	135,000.00	Jan. - Dec. 2024	67,500.00
3000-300-1-3-03-010-002	Education Services	2. Leadership, Empowerment and Advocacy (LEAD) Project							
3000-300-1-3-03-010-002-001		1. Functional Provincial Youth Development Council (PYDC)	PSYDO	Sixteen (16) Youth and Youth Serving organizations re-activated.	Sixteen (16) Youth and Youth Serving organizations re-activated.	10,000.00	10,000.00	Jan. - Dec. 2024	5,000.00
3000-300-1-3-03-010-002-002		2. Identification and Accreditation of Youth & Youth Serving Organization	PSYDO			15,000.00	15,000.00	Jan. - Dec. 2024	7,500.00
3000-300-1-3-03-010-002-003		3. Conduct and/or assisted DavNor Youth Camp	PSYDO	Ten (10) Leadership Training / Seminars conducted in CY 2024 (from 8 in 2023)	Ten (10) Leadership Training / Seminars conducted in CY 2024 (from 8 in 2023)	30,000.00	30,000.00	Jan. - Dec. 2024	15,000.00
3000-300-1-3-03-010-002-004		4. Conduct and/or Assisted in Team Building Activities for Youth Organizations	PSYDO			30,000.00	30,000.00	Jan. - Dec. 2024	15,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-010-002-005		5. Coordination with DepEd for Alternative Learning System; TESDA for Skills Training and organize OSY in the Province	PSYDO	Ten (10%) Percent decrease in number of Out-of-School Youth in the Province	Ten (10%) Percent decrease in number of Out-of-School Youth in the Province	7,500.00	7,500.00	Jan. - Dec. 2024	3,750.00
3000-300-1-3-03-010-002-006		6. Conduct of Province-wide events for Out-of-School Youths through ALS (ALS-Lympics)	PSYDO			30,000.00	30,000.00	Jan. - Dec. 2024	15,000.00
3000-300-1-3-03-010-002-007		7. Conduct of coordination meetings and awarding of DavNor Outstanding Youth	PSYDO	One (1) DavNor Outstanding Youth Award Conducted involving all cities / municipalities of Davao del Norte	One (1) DavNor Outstanding Youth Award Conducted involving all cities / municipalities of Davao del Norte	155,000.00	155,000.00	Jan. - Dec. 2024	77,500.00
3000-300-1-3-03-010-002-008		8. Conduct or assisted in Province-wide Advocacy Campaign on Sex Education, Anti-Drug Campaign, HIV Awareness, DRR-CCA, Environmental and Other Social Involvement.	PSYDO	Four (4) Advocacy campaigns conducted in the province, participated by more or less 200 Dabaonon Youth (100 male and 100 female)	Four (4) Advocacy campaigns conducted in the province, participated by more or less 200 Dabaonon Youth (100 male and 100 female)	18,000.00	18,000.00	Jan. - Dec. 2024	9,000.00
3000-300-1-3-03-010-002-009		9. LYDO and LYDC Seminars and training with the National Youth Commission	PSYDO	Four (4) Seminars / Training conducted targeting various officers of LYDC and LYDO	Four (4) Seminars / Training conducted targeting various officers of LYDC and LYDO	57,000.00	57,000.00	Jan. - Dec. 2024	28,500.00

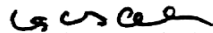
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
3000-300-1-3-03-010-003	Education Services	3. Art, Culture and Talents (ACT) Project							
3000-300-1-3-03-010-003-001		1. Conduct of culture and arts workshop and competitions	PSYDO	Three hundred Thirty (330) participants participated in culture and arts workshops conducted by the provincial government (10% increased from CY 2023 - 165 male, 165 female).	Three hundred Thirty (330) participants participated in culture and arts workshops conducted by the provincial government (10% increased from CY 2023 - 165 male, 165 female).	380,000.00	380,000.00	Jan. - Dec. 2024	190,000.00
3000-300-1-3-03-010-003-002		2. Assistance to youth in Regional, National and International Culture and Arts Competitions (NCCA, WCOPO and Other Competitions)	PSYDO	Five (5) Youth assisted in Regional, National or International Culture and Arts Competitions (2 male and 3 female).	Five (5) Youth assisted in Regional, National or International Culture and Arts Competitions (2 male and 3 female).	15,000.00	15,000.00	Jan. - Dec. 2024	7,500.00
8000-000-1-2-02-010		NATURAL RESOURCES MANAGEMENT AND PROTECTION PROGRAM							
8000-000-1-2-02-010-001		1. Solid Waste Management Education and Enforcement Project							
8000-000-1-2-02-010-001-004		4. Facilitate and conduct Buy-back Operation of Recyclables, dubbed "BASURESIKLO" Program (virtual and/or physical)	PENRO	Eight (8) buy-back operation of recyclables, dubbed "BASURESIKLO" Program, facilitated and conducted to communities/schools with the local ENROs.	Eight (8) buy-back operation of recyclables, dubbed "BASURESIKLO" Program, facilitated and conducted to communities/schools with the local ENROs.	94,000.00	94,000.00	Jan. - Dec. 2024	94,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	LCPC Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
8000-000-1-2-02-010-001-005		5. Facilitate provision of counterpart assistance to YES-O Activities/initiatives during camps and/or competitions	PENRO	One (1) YES-O Activity/initiative assisted within the year	One (1) YES-O Activity/initiative assisted within the year	30,000.00	30,000.00	Jan. - Dec. 2024	30,000.00
		TOTAL				77,856,474.00	77,856,474.00		31,001,133.80

Prepared by:

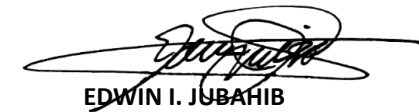


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
Acting Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial. Budget Officer

Attested by:



EDWIN I. JUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2024

**Province of Davao del Norte
LIST OF PPAs FOR THE LOCAL COUNCIL FOR SENIOR CITIZENS
Budget Year CY 2024**

Annex E-5

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-005	Governance	PEACE AND ORDER PROGRAM							
1000-000-1-1-01-005-002	Governance	2. Conflict, Insurgency And Anti-Terrorism							
1000-000-1-1-01-005-002-003		3. Local Peace Engagement: Oplan Serbisyo sa Kalinaw		Increased access to social, health and Education Support of IP Communities	Increased access to social, health and Education Support of IP Communities	10,000,000.00	10,000,000.00	Jan. - Dec. 2024	2,000,000.00
1000-000-1-1-01-001-002-004		4. DavNor KAAGAPAY (Food Sufficiency Program)	PGO	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	39,868,519.00	39,868,519.00	Jan. - Dec. 2024	7,973,703.80
1000-000-1-1-01-005-002-005		5. Support to Development Programs of IP Communities	PGO/IP Office	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	737,000.00	737,000.00	Jan. - Dec. 2024	147,400.00
1000-000-1-1-01-005-002-007		7. Support for Abaca Farmers Livelihood Crisis	PLO	Abaca farmers' production restored	Abaca farmers' production restored	5,200,000.00	5,200,000.00	Jan. - Dec. 2024	1,040,000.00
1000-000-1-1-01-005-002-008		8. Comprehensive Legal Assistance Project		Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided with free legal assistance by the end of 2024	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided with free legal assistance by the end of 2024	1,520,000.00	1,520,000.00	Jan. - Dec. 2024	304,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-3-01-003	Governance	HUMAN RESOURCE DEVELOPMENT PROGRAM							
1000-000-1-3-01-003-005	Governance	5. Retirees Assistance Project							
1000-000-1-3-01-003-005-001		1. Medical/consultation and livelihood for registered members of PCRA. Regular Meeting Livelihood and welfare General Assembly		Health and wellness awareness program established.	Health and wellness awareness program established.	100,000.00	100,000.00	Jan. - Dec. 2024	100,000.00
1000-000-1-3-01-004-007	Governance	7. Rewards and Recognition Project							
1000-000-1-3-01-003-007-002		2. Tribute to Retirees (Salamat Mabuhay Program)		Rewards and Recognition policies implemented	Rewards and Recognition policies implemented	1,100,000.00	1,100,000.00	Jan. - Dec. 2024	880,000.00
3000-400-1-1-13-002	Health Services	FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001	Health Services	Maternal and Child Health Care Project							
3000-400-1-1-13-002-001-004		4. Male Reproductive Health Care	PHO	Ensured prompt detection and management of clients diagnose with male reproductive disorders	Ensured prompt detection and management of clients diagnose with male reproductive disorders	325,000.00	325,000.00	Jan. - Dec. 2024	130,000.00
3000-400-1-1-13-002-001-005		5. Provision of free Breast and Cervical Cancer Screening Services	PHO	Ensured prompt detection and management on breast and cervical cancer	Ensured prompt detection and management on breast and cervical cancer	275,000.00	275,000.00	Jan. - Dec. 2024	110,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001	Health Services	1. Prevention and Control of Communicable Disease Project							
3000-400-1-1-13-004-001-002		2. Provision of drugs/medicines and supplies for TB and leprosy patients	PHO	Nineteen (19) DOTS facilities provided with logistics	Nineteen (19) DOTS facilities provided with logistics	200,000.00	200,000.00	Jan. - Dec. 2024	60,000.00
3000-400-1-1-13-004-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project							
3000-400-1-1-13-004-002-001		1. Conduct of advocacy activities pertaining to awareness on harmful effects of smoking and smoking cessation in the community.	PHO	Fourteen (14) smoking cessation advocacy activities conducted.	Fourteen (14) smoking cessation advocacy activities conducted.	61,600.00	61,600.00	Jan. - Dec. 2024	12,320.00
3000-400-1-1-13-004-002-002		2. Conduct of free health services for the elderly and PWDs in the community.	PHO	Six hundred (600) elderly and PWDs are provided free health services.	Six hundred (600) elderly and PWDs are provided free health services.	80,000.00	80,000.00	Jan. - Dec. 2024	40,000.00
3000-400-1-1-13-004-002-004		4. Conduct of advocacy and community awareness on CardioVascular Diseases and Management.	PHO	Fifteen (15) Awareness/advocacy symposia conducted.	Fifteen (15) Awareness/advocacy symposia conducted.	77,000.00	77,000.00	Jan. - Dec. 2024	19,250.00
3000-400-1-1-13-004-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	900,000.00	900,000.00	Jan. - Dec. 2024	225,000.00
3000-400-1-1-13-004-002-010		10. Conduct of eye health care activities in the community.	PHO	Four (4) eye screening outreaches facilitated.	Four (4) eye screening outreaches facilitated.	265,000.00	265,000.00	Jan. - Dec. 2024	53,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-3-02-007	Health Services	HEALTH CARE SERVICES PROGRAM							
3000-400-1-3-02-007-001	Health Services	1. PhilHealth PARA SA MASA							
3000-400-1-3-02-007-001-001		1. Pay the premium contributions to PhilHealth	PEEDO	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	4,000,000.00	4,000,000.00	Jan. - Dec. 2024	1,600,000.00
3000-700-1-1-14-008	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-001		1. Crisis Intervention Project							
3000-700-1-1-14-008-001-002		2. Conduct of assessment of male & female stranded clients for possible transportation assistance	PSWDO	Four hundred (400) 200 male & 200 female stranded clients	Four hundred (400) 200 male & 200 female stranded clients	7,800,000.00	7,800,000.00	Jan. - Dec. 2024	2,340,000.00
3000-700-1-1-14-008-001-004		4. Assessment and evaluation of male & female walk-in indigent clients for medical assistance from public & private health institution in the form of providing medicines to those who are in crisis situation as per assessment of the staff in-charge	PSWDO	Four Thousand (4000) 4,000 male & female disadvantaged clients provided with Medical assistance	Four Thousand (4000) 4,000 male & female disadvantaged clients provided with Medical assistance	4,464,000.00	4,464,000.00	Jan. - Dec. 2024	1,339,200.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-001-011		11. Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs upon the assessment of the social worker.	PSWDO	Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs amounting to 1,000 to 2,000 pesos upon the assessment of the Social Worker and with the approval of the PSWDO.	Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs amounting to 1,000 to 2,000 pesos upon the assessment of the Social Worker and with the approval of the PSWDO.	1,000,000.00	1,000,000.00	Jan. - Dec. 2024	300,000.00
3000-700-1-1-14-008-003	Social Services	3. Community and Family Welfare Project							
3000-700-1-1-14-008-003-001		1. Conduct of advocacy campaigns on food security (e.g. Food Always in the Home, Gulayan sa Barangay, Search for most Productive Vegetable Garden) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	Six (6) advocacy mechanisms through different sectoral programs/projects related to food sufficiency program/projects conducted among vulnerable groups, association and other stakeholders	Six (6) advocacy mechanisms through different sectoral programs/projects related to food sufficiency program/projects conducted among vulnerable groups, association and other stakeholders	210,000.00	210,000.00	Jan. - Dec. 2024	42,000.00
3000-700-1-1-14-008-003-002		2. Conduct blended meeting (face to face & Virtual) meetings among Elderlies, PWDs, Youth, ERPAT, ECCD (CDWs) and focal persons, PAC, LCPC & AICAT-VAWC	PSWDO	Ten (10) blended meeting (face to face & Virtual) among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LCPC, AICAT-VAWC, PAC and other stakeholders conducted	Ten (10) blended meeting (face to face & Virtual) among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LCPC, AICAT-VAWC, PAC and other stakeholders conducted	154,000.00	154,000.00	Jan. - Dec. 2024	30,800.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-003		3. Provision of financial cash assistance and in-kind assistance/honoraria and other vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	One hundred (100) 44 Financial Cash Assistance and 20 in-kind assistance to the vulnerable Elderlies, 15 PWDs, Youth, 11 ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders fully provided as designed	One hundred (100) 44 Financial Cash Assistance and 20 in-kind assistance to the vulnerable Elderlies, 15 PWDs, Youth, 11 ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders fully provided as designed	63,000.00	63,000.00	Jan. - Dec. 2024	12,600.00
3000-700-1-1-14-008-003-005		5. Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO	Eleven (11) LGUs receive prizes and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	Eleven (11) LGUs receive prizes and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	85,000.00	85,000.00	Jan. - Dec. 2024	17,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-006		6. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, ERPAT, Youth, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program	PSWDO	At least two LDIs conducted per program	At least two LDIs conducted per program	1,044,000.00	1,044,000.00	Jan. - Dec. 2024	208,800.00
3000-700-1-1-14-008-003-008		8. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	One (1) Inputs, prizes, honorarium and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	One (1) Inputs, prizes, honorarium and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	156,500.00	156,500.00	Jan. - Dec. 2024	31,300.00
3000-700-1-1-14-008-003-009		9. Provision of Centenarian Assistance to Senior Citizen reached the 100 years old and provision of token/cake to City/Municipal Senior Citizen Officers birthday celebrant.	PSWDO	Ten (10) Centenarian (100 years old) Senior Citizen will receive P50,000.00 Token/cake to City/Municipal Senior Citizen Officers on their Birthday	Ten (10) Centenarian (100 years old) Senior Citizen will receive P50,000.00 Token/cake to City/Municipal Senior Citizen Officers on their Birthday	169,500.00	169,500.00	Jan. - Dec. 2024	33,900.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-012		12. Conduct on-field and virtual monitoring among Elderlies, PWDs, Youth, ERPAT, ECCD and focal person, PAC, PCPC, AICAT-VAWC and LSWDOs	PSWDO	Ten (10) virtual and social distancing-oriented and abiding monitoring conducted among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LSWDOs, PAC, PCPC, AICAT-VAWC and other stakeholders conducted	Ten (10) virtual and social distancing-oriented and abiding monitoring conducted among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LSWDOs, PAC, PCPC, AICAT-VAWC and other stakeholders conducted	240,000.00	240,000.00	Jan. - Dec. 2024	48,000.00
8000-000-1-1-08-001	Economic Services	INFRASTRUCTURE DEVELOPMENT PROGRAMS							
8000-000-1-1-08-001-002	Economic Services	2. Improvement of Provincial Roads and Bridges							
8000-000-1-1-08-001-002-001		1. Upgrading of Jct. Highway - Ising - Magsaysay Provincial Road (Phase II), Carmen	PEO	200 mtrs of provincial road upgraded	200 mtrs of provincial road upgraded	5,700,385.00	5,700,385.00	Jan. - Dec. 2023	1,425,096.25
8000-000-1-1-08-002	Economic Services	PEACE AND ORDER PROGRAM							
8000-000-1-1-08-002-001		1. Improvement of Provincial Roads and Bridges	PEO						
8000-000-1-1-08-002-001-014		1. Road Upgrading of Mesaoy - Jct. Mahayahay Provincial Road (Phase II), New Corella	PEO	600 mtrs of provincial road upgraded	600 mtrs of provincial road upgraded	15,000,000.00	15,000,000.00	Jan. - Dec. 2024	3,000,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-08-002-001-015		2. Upgrading of Jct. New Visayas - Buan Provincial Road, Asuncion	PEO	600 mtrs of provincial road upgraded	600 mtrs of provincial road upgraded	15,000,000.00	15,000,000.00	Jan. - Dec. 2024	3,000,000.00
8000-000-1-1-08-002-001-016		3. Upgrading of Daligdigon - Lumabag Provincial Road, Talaingod	PEO	600 mtrs of provincial road upgraded	600 mtrs of provincial road upgraded	15,000,000.00	15,000,000.00	Jan. - Dec. 2024	3,000,000.00
8000-000-1-1-16-003	Economic Services	FOOD SUFFICIENCY PROGRAM							
8000-000-1-1-16-003-001	Economic Services	1. Cereals Enhancement Project							
8000-000-1-1-16-003-001-001		1. Provision of upland rice seeds	PAGRO	Two hundred (200) bags of upland rice seeds distributed in 2024	Two hundred (200) bags of upland rice seeds distributed in 2024	204,800.00	204,800.00	Jan. - Dec. 2024	30,720.00
8000-000-1-1-16-003-001-002		2. Provision of hybrid corn seed	PAGRO	Fifty (50) bags of hybrid corn seed distributed in 2024	Fifty (50) bags of hybrid corn seed distributed in 2024	700,000.00	700,000.00	Jan. - Dec. 2024	105,000.00
8000-000-1-1-16-003-003	Economic Services	3. High Value Crops Development Project							
8000-000-1-1-16-003-003-001		1. Distribution of farm inputs to develop underutilized land	PAGRO	Distributed farm inputs to develop underutilized land	Distributed farm inputs to develop underutilized land	3,047,400.00	3,047,400.00	Jan. - Dec. 2024	457,110.00
8000-000-1-1-16-003-003-002		2. Distribution of vegetable planting materials for vegetable production	PAGRO	Distributed planting materials for vegetable production	Distributed planting materials for vegetable production	1,152,690.00	1,152,690.00	Jan. - Dec. 2024	172,903.50

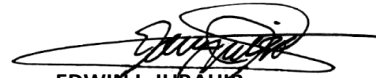
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Elderly Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-17-004	Economic Services	LIVESTOCK DEVELOPMENT PROGRAM							
8000-000-1-1-17-004-001	Economic Services	1. Livestock and Poultry Production and Restocking Project							
8000-000-1-1-17-004-001-001		1. Establishment of livestock production facility	PVO	Livestock production area maintained as source of animal for distribution	Livestock production area maintained as source of animal for distribution	9,800,000.00	9,800,000.00	Jan. - Dec. 2024	1,470,000.00
		TOTAL				145,700,394.00	145,700,394.00		31,759,103.55

Prepared by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer

Attested by:


EDWIN I. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

**Province of Davao del Norte
LIST OF PPAs FOR THE LOCAL COUNCIL FOR PERSONS WITH DISABILITIES
Budget Year CY 2024**

Annex E-6

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1000-000-1-1-01-005	Governance	PEACE AND ORDER PROGRAM							
1000-000-1-1-01-005-002	Governance	2. Conflict, Insurgency and Anti-Terrorism Project							
1000-000-1-1-01-001-002-004		4. DavNor KAAGAPAY (Food Sufficiency Program)	PGO	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	39,868,519.00	39,868,519.00	Jan. - Dec. 2024	7,973,703.80
1000-000-1-1-01-005-002-005		5. Support to Development Programs of IP Communities	PGO/IP Office	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	737,000.00	737,000.00	Jan. - Dec. 2024	147,400.00
1000-000-1-1-01-005-002-008		8. Comprehensive Legal Assistance Project		Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided with free legal assistance by the end of 2024	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided with free legal assistance by the end of 2024	1,520,000.00	1,520,000.00	Jan. - Dec. 2024	304,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-001	Health Services	HEALTH GOVERNANCE PROGRAM							
3000-400-1-1-13-001-001	Health Services	1. Local Health Support Project							
3000-400-1-1-13-001-001-001		1. Strengthen Provincial-Local Health Board and Inter Local Health Zones and institutionalization of UHC-IS Health Services Providers Networks Protocol		Enhanced health services of the province and adoption of the DOH new policies and guidelines.	Enhanced health services of the province and adoption of the DOH new policies and guidelines.	590,058.00	590,058.00	Jan. - Dec. 2024	118,011.60
3000-400-1-1-13-001-001-002		2. Intensify Health Promotion and Awareness		Organized Health Education and social mobilization activity	Organized Health Education and social mobilization activity	340,000.00	340,000.00	Jan. - Dec. 2024	68,000.00
3000-400-1-1-13-002	Health Services	FAMILY HEALTH CARE PROGRAM							
3000-400-1-1-13-002-001	Health Services	Maternal and Child Health Care Project							
3000-400-1-1-13-002-001-003		3. Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP	PHO	Sustained accessibility and availability of Family Planning services and commodities.	Sustained accessibility and availability of Family Planning services and commodities.	373,000.00	373,000.00	Jan. - Dec. 2024	74,600.00
3000-400-1-1-13-002-001-004		4. Male Reproductive Health Care	PHO	Ensured prompt detection and management of clients diagnose with male reproductive disorders	Ensured prompt detection and management of clients diagnose with male reproductive disorders	325,000.00	325,000.00	Jan. - Dec. 2024	65,000.00
3000-400-1-1-13-002-001-005		5. Provision of free Breast and Cervical Cancer Screening Services		Ensured prompt detection and management on breast and cervical cancer	Ensured prompt detection and management on breast and cervical cancer	275,000.00	275,000.00	Jan. - Dec. 2024	55,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-002-001-006		6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services		Sustained provision of preventive and curative treatment on oral health	Sustained provision of preventive and curative treatment on oral health	540,000.00	540,000.00	Jan. - Dec. 2024	108,000.00
3000-400-1-1-13-004	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001	Health Services	1. Prevention and Control of Communicable Disease Project							
3000-400-1-1-13-004-001-002		2. Provision of drugs/medicines and supplies for TB and leprosy patients	PHO	Nineteen (19) DOTS facilities provided with logistics	Nineteen (19) DOTS facilities provided with logistics	200,000.00	200,000.00	Jan. - Dec. 2024	60,000.00
3000-400-1-1-13-004-001-003		3. Conduct assessment of presumptive TB referrals and contact tracing of close contacts	PHO	Twelve (12) months honorarium provided for TBDC consultants and annual honorarium for ILWs	Twelve (12) months honorarium provided for TBDC consultants and annual honorarium for ILWs	144,000.00	144,000.00	Jan. - Dec. 2024	43,200.00
3000-400-1-1-13-004-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project							
3000-400-1-1-13-004-002-001		1. Conduct of advocacy activities pertaining to awareness on harmful effects of smoking and smoking cessation in the community.	PHO	Fourteen (14) smoking cessation advocacy activities conducted.	Fourteen (14) smoking cessation advocacy activities conducted.	61,600.00	61,600.00	Jan. - Dec. 2024	15,400.00
3000-400-1-1-13-004-002-002		2. Conduct of free health services for the elderly and PWDs in the community.	PHO	Six hundred (600) elderly and PWDs are provided free health services.	Six hundred (600) elderly and PWDs are provided free health services.	80,000.00	80,000.00	Jan. - Dec. 2024	80,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004-002-003		3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	170,000.00	170,000.00	Jan. - Dec. 2024	42,500.00
3000-400-1-1-13-004-002-004		4. Conduct of advocacy and community awareness on CardioVascular Diseases and Management.	PHO	Fifteen (15) Awareness/advocacy symposia conducted.	Fifteen (15) Awareness/advocacy symposia conducted.	77,000.00	77,000.00	Jan. - Dec. 2024	19,250.00
3000-400-1-1-13-004-002-005		5. Collect and submits PIDSR reports on weekly basis and review event-based surveillance reports submitted by concerned DRU.	PHO	One hundred (100%) Percent Percent DRUs submission of reports.	One hundred (100%) Percent Percent DRUs submission of reports.	80,000.00	80,000.00	Jan. - Dec. 2024	20,000.00
3000-400-1-1-13-004-002-006		6. Collect reports on accident cases and catastrophic events from LGUs and conduct trainings for community and health service providers to provide timely and effective response and recovery.	PHO	One hundred (100%) Percent LGUs actively reports cases.	One hundred (100%) Percent LGUs actively reports cases.	220,000.00	220,000.00	Jan. - Dec. 2024	55,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004-002-008		8. Conduct orientation of stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	PHO	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	Oriented stakeholders on mental health, mental health disorder prevention and control in schools, community, and government and private offices and provision of free consultations and pharmacological treatment for mentally challenged individuals.	900,000.00	900,000.00	Jan. - Dec. 2024	225,000.00
3000-400-1-1-13-004-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	866,100.00	866,100.00	Jan. - Dec. 2024	216,525.00
3000-400-1-1-13-004-002-010		10. Conduct of eye health care activities in the community.	PHO	Four (4) eye screening outreaches facilitated.	Four (4) eye screening outreaches facilitated.	265,000.00	265,000.00	Jan. - Dec. 2024	66,250.00
3000-400-1-3-02-007	Health Services	HEALTH CARE SERVICES PROGRAM							
3000-400-1-3-02-007-001	Health Services	1. PhilHealth PARA SA MASA							
3000-400-1-3-02-007-001-001		1. Pay the premium contributions to PhilHealth	PEEDO	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	Enrolled 1,388 beneficiaries given immediate eligibility to health care goods and services.	4,000,000.00	4,000,000.00	Jan. - Dec. 2024	1,000,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-001		1. Crisis Intervention Project							
3000-700-1-1-14-008-001-001		1. Assessment and evaluation of male & female walk-in indigent clients for financial assistance who are in crisis situation. Admitted/diagnosed at public & private hospitals including hospital bill.	PSWDO	One Thousand Eight hundred (1800) 1,800 male & female disadvantaged clients provided with financial assistance	One Thousand Eight hundred (1800) 1,800 male & female disadvantaged clients provided with financial assistance	50,000.00	50,000.00	Jan. - Dec. 2024	17,500.00
3000-700-1-1-14-008-001-002		2. Conduct of assessment of male & female stranded clients for possible transportation assistance	PSWDO	Four hundred (400) 200 male & 200 female stranded clients	Four hundred (400) 200 male & 200 female stranded clients	7,800,000.00	7,800,000.00	Jan. - Dec. 2024	2,730,000.00
3000-700-1-1-14-008-001-003		3. Provided Physical Restoration assistance to walk in male and female clients.		Thirty (30) 15 females & 15 males provided physical restoration assistance who need assistive devices.	Thirty (30) 15 females & 15 males provided physical restoration assistance who need assistive devices.	25,000.00	25,000.00	Jan. - Dec. 2024	8,750.00
3000-700-1-1-14-008-001-004		4. Assessment and evaluation of male & female walk-in indigent clients for medical assistance from public & private health institution in the form of providing medicines to those who are in crisis situation as per assessment of the staff in-charge		Four Thousand (4000) 4,000 male & female disadvantaged clients provided with Medical assistance	Four Thousand (4000) 4,000 male & female disadvantaged clients provided with Medical assistance	4,464,000.00	4,464,000.00	Jan. - Dec. 2024	1,562,400.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-001-009		9. Provision of transportation assistance to victims of VAWC,TIP, Child Abuse and other related cases as per assessment of a social worker		One hundred (100%) Percent Victims of VAWC,TIP, Child abuse and other related cases provided transportation assistance	One hundred (100%) Percent Victims of VAWC,TIP, Child abuse and other related cases provided transportation assistance	5,000,000.00	5,000,000.00	Jan. - Dec. 2024	1,750,000.00
3000-700-1-1-14-008-001-010		10. Provide financial assistance to the solo parent, VAWC Victims, TIP, Family of Child Abuse in crisis situation through cash on their immediate needs, school supplies, and other needs upon the assessment of the social worker		Eighteen (18) 3 LGUs Solo parent Organization/ Groups, 5 VAWC Victims, 5 ITP, 5 Family of Child Abuse (male-10, female-15) in crisis situation provided financial assistance	Eighteen (18) 3 LGUs Solo parent Organization/ Groups, 5 VAWC Victims, 5 ITP, 5 Family of Child Abuse (male-10, female-15) in crisis situation provided financial assistance	1,000,000.00	1,000,000.00	Jan. - Dec. 2024	350,000.00
3000-700-1-1-14-008-001-011		11. Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs upon the assessment of the social worker.	PSWDO	Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs amounting to 1,000 to 2,000 pesos upon the assessment of the Social Worker and with the approval of the PSWDO.	Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs amounting to 1,000 to 2,000 pesos upon the assessment of the Social Worker and with the approval of the PSWDO.	1,000,000.00	1,000,000.00	Jan. - Dec. 2024	350,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003	Social Services	3. Community and Family Welfare Project							
3000-700-1-1-14-008-003-001		1. Conduct of advocacy campaigns on food security (e.g. Food Always in the Home, Gulayan sa Barangay, Search for most Productive Vegetable Garden) among vulnerable groups, associations and other stakeholders in the local communities	PSWDO	Six (6) advocacy mechanisms through different sectoral programs/projects related to food sufficiency program/projects conducted among vulnerable groups, association and other stakeholders	Six (6) advocacy mechanisms through different sectoral programs/projects related to food sufficiency program/projects conducted among vulnerable groups, association and other stakeholders	210,000.00	210,000.00	Jan. - Dec. 2024	42,000.00
3000-700-1-1-14-008-003-002		2. Conduct blended meeting (face to face & Virtual) meetings among Elderlies, PWDs, Youth, ERPAT, ECCD (CDWs) and focal persons, PAC, LCPC & AICAT-VAWC	PSWDO	Ten (10) blended meeting (face to face & Virtual) among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LCPC, AICAT-VAWC, PAC and other stakeholders conducted	Ten (10) blended meeting (face to face & Virtual) among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LCPC, AICAT-VAWC, PAC and other stakeholders conducted	154,000.00	154,000.00	Jan. - Dec. 2024	30,800.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-003		3. Provision of financial cash assistance and in-kind assistance/honoraria and other vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	One hundred (100) 44 Financial Cash Assistance and 20 in-kind assistance to the vulnerable Elderlies, 15 PWDs, Youth, 11 ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders fully provided as designed	One hundred (100) 44 Financial Cash Assistance and 20 in-kind assistance to the vulnerable Elderlies, 15 PWDs, Youth, 11 ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders fully provided as designed	63,000.00	63,000.00	Jan. - Dec. 2024	12,600.00
3000-700-1-1-14-008-003-004		4. Provision of textbooks and other instructional materials for ECCD (CDWs/CDCs), PWD and other related activities related thereof	PSWDO	Twenty Thousand Forty-Three (20043) textbooks and instructional materials: 20,000 copies ECCD Checklist and 10 CDWs/CDCs beneficiaries of instructional materials, 33 instructional materials for PWDs.	Twenty Thousand Forty-Three (20043) textbooks and instructional materials: 20,000 copies ECCD Checklist and 10 CDWs/CDCs beneficiaries of instructional materials, 33 instructional materials for PWDs.	20,000.00	20,000.00	Jan. - Dec. 2024	4,000.00
3000-700-1-1-14-008-003-005		5. Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms	PSWDO	Eleven (11) LGUs receive prizes and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	Eleven (11) LGUs receive prizes and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	85,000.00	85,000.00	Jan. - Dec. 2024	17,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-006		6. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, ERPAT, Youth, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program	PSWDO	At least two LDIs conducted per program	At least two LDIs conducted per program	1,044,000.00	1,044,000.00	Jan. - Dec. 2024	208,800.00
3000-700-1-1-14-008-003-007		7. Provision of Food Supplies for PWD during emergency situation (like support while admitted to hospitals), economically poor bedridden PWD Children	PSWDO	One (1) Available food supplies support to poor PWD especially children during emergencies and/or most urgent situations	One (1) Available food supplies support to poor PWD especially children during emergencies and/or most urgent situations	150,000.00	150,000.00	Jan. - Dec. 2024	30,000.00
3000-700-1-1-14-008-003-008		8. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof	PSWDO	One (1) Inputs, prizes, honorarium and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	One (1) Inputs, prizes, honorarium and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	156,500.00	156,500.00	Jan. - Dec. 2024	31,300.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-003-009		9. Provision of Centenarian Assistance to Senior Citizen reached the 100 years old and provision of token/cake to City/Municipal Senior Citizen Officers birthday celebrant.	PSWDO	Ten (10) Centenarian (100 years old) Senior Citizen will receive P50,000.00 Token/cake to City/Municipal Senior Citizen Officers on their Birthday	Ten (10) Centenarian (100 years old) Senior Citizen will receive P50,000.00 Token/cake to City/Municipal Senior Citizen Officers on their Birthday	169,500.00	169,500.00	Jan. - Dec. 2024	33,900.00
3000-700-1-1-14-008-003-010		10. Reorganize and strengthen PYAP Associations in coordination with concerned local government units (LGUs)	PSWDO	Three (3) LGUs reorganized and strengthen	Three (3) LGUs reorganized and strengthen	1,190,000.00	1,190,000.00	Jan. - Dec. 2024	238,000.00
3000-700-1-1-14-008-003-011		11. Conduct of mechanisms advocating peace and order involving former rebels (FRs) and child-at-risks (CAR) through PYAP Program	PSWDO	Six (6) advocacy mechanisms involving FRs and CARs in peace-stricken barangays	Six (6) advocacy mechanisms involving FRs and CARs in peace-stricken barangays	730,000.00	730,000.00	Jan. - Dec. 2024	146,000.00
3000-700-1-1-14-008-003-012		12. Conduct on-field and virtual monitoring among Elderlies, PWDs, Youth, ERPAT, ECCD and focal person, PAC, PCPC, AICAT-VAWC and LSWDOs	PSWDO	Ten (10) virtual and social distancing-oriented and abiding monitoring conducted among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LSWDOs, PAC, PCPC, AICAT-VAWC and other stakeholders conducted	Ten (10) virtual and social distancing-oriented and abiding monitoring conducted among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LSWDOs, PAC, PCPC, AICAT-VAWC and other stakeholders conducted	240,000.00	240,000.00	Jan. - Dec. 2024	48,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-08-001		INFRASTRUCTURE DEVELOPMENT PROGRAMS							
8000-000-1-1-08-001-002		2. Improvement of Provincial Roads and Bridges							
8000-000-1-1-08-001-002-001		1. Upgrading of Jct. Highway - Ising - Magsaysay Provincial Road (Phase II), Carmen		200 mtrs of provincial road upgraded	200 mtrs of provincial road upgraded	5,700,385.00	5,700,385.00	Jan. - Dec. 2024	1,140,077.00
8000-000-1-1-08-002	Economic Services	PEACE AND ORDER PROGRAM							
8000-000-1-1-08-002-001		1. Improvement of Provincial Roads and Bridges							
8000-000-1-1-08-002-001-001		1. Road Upgrading of Mesaoy - Jct. Mahayahay Provincial		600 mtrs of provincial road upgraded	600 mtrs of provincial road upgraded	15,000,000.00	15,000,000.00	Jan. - Dec. 2024	2,250,000.00
8000-000-1-1-08-002-001-002		2. Upgrading of Jct. New Visayas - Buan Provincial Road,		600 mtrs of provincial road upgraded	600 mtrs of provincial road upgraded	15,000,000.00	15,000,000.00	Jan. - Dec. 2024	2,250,000.00
8000-000-1-1-08-002-001-003		3. Upgrading of Daligdigon - Lumabag Provincial Road, Talaingod		600 mtrs of provincial road upgraded	600 mtrs of provincial road upgraded	15,000,000.00	15,000,000.00	Jan. - Dec. 2024	2,250,000.00
8000-000-1-1-16-003	Economic Services	FOOD SUFFICIENCY PROGRAM							
8000-000-1-1-16-003-001	Economic Services	1. Cereals Enhancement Project							
8000-000-1-1-16-003-001-001		1. Provision of upland rice seeds	PAGRO	Upland areas planted with high-quality upland rice seeds	Upland areas planted with high-quality upland rice seeds	257,961.00	257,961.00	Jan. - Dec. 2024	64,490.25
8000-000-1-1-16-003-001-002		2. Provision of hybrid corn seed	PAGRO	Corn production areas planted with hybrid corns seeds	Corn production areas planted with hybrid corns seeds	676,200.00	676,200.00	Jan. - Dec. 2024	169,050.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	PWD Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003-003	Economic Services	3. High Value Crops Development Project							
8000-000-1-1-16-003-003-001		1. Distribution of farm inputs to develop underutilized land	PAGRO	Distributed farm inputs to develop underutilized land	Distributed farm inputs to develop underutilized land	2,907,136.00	2,907,136.00	Jan. - Dec. 2024	726,784.00
8000-000-1-1-16-003-003-002		2. Distribution of vegetable planting materials for vegetable production	PAGRO	Distributed planting materials for vegetable production	Distributed planting materials for vegetable production	1,248,115.00	1,248,115.00	Jan. - Dec. 2024	312,028.75
8000-000-1-1-17-004		LIVESTOCK DEVELOPMENT PROGRAM							
8000-000-1-1-17-004-001		1. Livestock and Poultry Production and Restocking Project							
8000-000-1-1-17-004-001-001		1. Establishment of livestock production facility		Livestock production area maintained as source of animal for distribution	Livestock production area maintained as source of animal for distribution	9,800,000.00	9,800,000.00	Jan. - Dec. 2024	1,470,000.00
		TOTAL				140,773,074.00	140,773,074.00		29,000,320.40

Prepared by:


Engr. MARIA HAZEL C. ZAFRA, EnP MMMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer

Attested by:


EDWIN I. JUBAHIB
 Governor



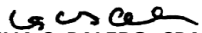
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-001	Health Services	1. Prevention and Control of Communicable Disease Project							
3000-400-1-1-13-004-001-005		5. Provision of drugs/medicines and supplies for STI management and prophylaxis medication for PLHIV	PHO	Eleven (11) LGUs allocated with logistics	Eleven (11) LGUs allocated with logistics	180,000.00	180,000.00	Jan. - Dec. 2024	180,000.00
3000-400-1-1-13-004-001-006		6. Regular conduct of STI screening and HIV counseling and testing	PHO	Three Thousand Five hundred Twenty (3520) clients screened/counseled and tested	Three Thousand Five hundred Twenty (3520) clients screened/counseled and tested	50,000.00	50,000.00	Jan. - Dec. 2024	50,000.00
3000-400-1-1-13-004-001-007		7. Conduct meetings, HIV and AIDS commemoration events		Six (6) meetings, lectures, and events conducted	Six (6) meetings, lectures, and events conducted	80,000.00	80,000.00	Jan. - Dec. 2024	80,000.00
3000-400-1-1-13-004-002	Health Services	2. Prevention and Control of Non-Communicable Disease Project							
3000-400-1-1-13-004-002-003		3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and	PHO	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	170,000.00	170,000.00	Jan. - Dec. 2024	34,000.00
3000-400-1-1-13-004-002-005		5. Collect and submits PIDSR reports on weekly basis and review event-based surveillance reports submitted by concerned DRU.	PHO	One hundred (100%) Percent DRUs submission of reports.	One hundred (100%) Percent DRUs submission of reports.	80,000.00	80,000.00	Jan. - Dec. 2024	16,000.00

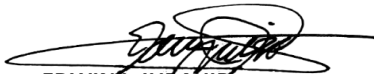
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	HIV Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004-002-006		6. Collect reports on accident cases and catastrophic events from LGUs and conduct trainings for community and health service providers to provide timely and effective response and recovery.	PHO	One hundred (100%) Percent LGUs actively reports cases.	One hundred (100%) Percent LGUs actively reports cases.	220,000.00	220,000.00	Jan. - Dec. 2024	44,000.00
3000-400-1-1-13-004-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	866,100.00	866,100.00	Jan. - Dec. 2024	173,220.00
		Sub-Total				1,646,100.00	1,646,100.00		577,220.00

Prepared by:

Attested by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN I. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

**Province of Davao del Norte
LOCAL NUTRITION ACTION PLAN
Budget Year CY 2024**

Annex E-8

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
NUTRITION - SPECIFIC INTERVENTIONS AND PROGRAMS									
3000-400-1-1-13-002	FAMILY HEALTH CARE PROGRAM								
3000-400-1-1-13-002-001	Health Services	1. Maternal and Child Health Care Project							
3000-400-1-1-13-002-001-001		1. Strengthening service delivery network and provision of maternal, child and nutrition packages	PHO	Sustained provision of quality maternal, newborn and child health care.	Sustained provision of quality maternal, newborn and child health care.	400,000.00	400,000.00	Jan. - Dec. 2024	400,000.00
3000-400-1-1-13-002-001-002		2. Strengthening organization and individual capability of the Barangay Nutrition Scholars and Provision of Barangay/ Municipal nutrition services	PHO	Sustained provision of quality health care and optimum nutrition services.	Sustained provision of quality health care and optimum nutrition services.	1,324,455.00	1,324,455.00	Jan. - Dec. 2024	1,324,455.00
3000-400-1-1-13-004	DISEASE PREVENTION AND CONTROL PROGRAM								
3000-400-1-1-13-004-002	Health Services	Prevention and Control of Non-Communicable Disease Project							
3000-400-1-1-13-006-002-002		2. Conduct of free health services for the elderly and PWDs in the community.	PHO	Six hundred (600) elderly and PWDs are provided free health services.	Six hundred (600) elderly and PWDs are provided free health services.	80,000.00	80,000.00	Jan. - Dec. 2024	80,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-004-002-003		3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	170,000.00	170,000.00	Jan. - Dec. 2024	170,000.00
3000-400-1-1-13-006-002-009		9. Conduct of free consultation, minor surgery and treatment through comprehensive health outreaches in the community particularly for GIDA.	PHO	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	Clients provided with free consultation and treatment through Comprehensive Health Outreaches particularly at Geographically Isolated Disadvantaged Areas (GIDA).	866,100.00	866,100.00	Jan. - Dec. 2024	866,100.00
3000-700-1-1-14-008	SOCIAL PROTECTION AND INTERVENTION PROGRAM								
3000-700-1-1-14-008-001	Social Services	Crisis Intervention Project							
3000-700-1-1-14-008-001-004		4. Assessment and evaluation of male & female walk-in indigent clients for medical assistance from public & private health institution in the form of providing medicines to those who are in crisis situation as per assessment of the staff in-charge	PWSDO	Four Thousand (4000) 4,000 male & female disadvantaged clients provided with Medical assistance	Four Thousand (4000) 4,000 male & female disadvantaged clients provided with Medical assistance	4,464,000.00	4,464,000.00	Jan. - Dec. 2024	4,464,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-008-001-004		11. Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs upon the assessment of the social worker.	PWSDO	Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs amounting to 1,000 to 2,000 pesos upon the assessment of the Social Worker and with the approval of the PSWDO.	Provision of Food Assistance to disadvantaged/indigent who are in crisis situation in the form of cash assistance for their daily basic needs amounting to 1,000 to 2,000 pesos upon the assessment of the Social Worker and with the approval of the PSWDO.	1,000,000.00	1,000,000.00	Jan. - Dec. 2024	1,000,000.00
9000-001-1-1-12-002	DISASTER PREPAREDNESS PROGRAM								
9000-001-1-1-16-002-002		EMERGENCY PREPAREDNESS PROJECT							
9000-001-1-1-14-002-002-001	Social Services	Prepositioning of Food & non-food items	PSWDO	Purchased welfare goods for stockpiling in preparation for disaster/calamities	Purchased welfare goods for stockpiling in preparation for disaster/calamities	3,350,000.00	3,350,000.00	Jan. - Dec. 2024	3,350,000.00
9000-001-1-1-13-002-002-002	Health Services	Prepositioning of Medical Supplies	PHO	Purchased hygiene kits, drugs and medicines and medical supplies for standby relief supplies.	Purchased hygiene kits, drugs and medicines and medical supplies for standby relief supplies.	1,000,000.00	1,000,000.00	Jan. - Dec. 2024	1,000,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9000-001-1-1-13-002-002-003	Health Services	Disaster Risk Reduction and Management for Health (DRRM-H)	PHO	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	Provided medical and other supplies for Provincial COVID-19 Operation Center and Isolation Facilities	4,350,000.00	4,350,000.00	Jan. - Dec. 2024	2,175,000.00
9000-001-1-1-14-003	DISASTER RESPONSE PROGRAM								
9000-001-1-1-14-003-001		EMERGENCY RESPONSE AND ASSISTANCE PROJECT							
9000-001-1-1-14-003-001-001d	Health Services	1.4 Provision of Hot Meals during Disaster	PHO	Provided hot meals to 500 displaced families affected by natural and man-made calamity.	Provided hot meals to 500 displaced families affected by natural and man-made calamity.	800,000.00	800,000.00	Jan. - Dec. 2024	800,000.00
NUTRITION - SENSITIVE PROGRAMS AND APPROACHES									
1000-000-1-1-01-005	PEACE AND ORDER PROGRAM								
1000-000-1-1-01-001-002	Governance	2. Conflict, Insurgency And Anti-Terrorism							
1000-000-1-1-01-005-002-004		4. DavNor KAAGAPAY (Food Sufficiency Program)	PGO	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	39,868,519.00	39,868,519.00	Jan. - Dec. 2024	19,934,259.50

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-300-1-1-12-006-001	Education Services	Basic Literacy Project							
3000-300-1-1-12-006-001-001		1. Conduct mapping on prospective IP learners/scholars/trainees	PADO-EWDD	Ten (10) mapping of prospective IP learners/scholars/trainees	Ten (10) mapping of prospective IP learners/scholars/trainees	950,000.00	950,000.00	Jan. - Dec. 2024	237,500.00
3000-300-1-1-12-006-001-002		2. Conduct orientation for IP learners/trainees about basic literacy education and income generating livelihood	PADO-EWDD	Four (4) orientation conducted for IP learners/trainees about basic literacy education and income generating livelihood	Four (4) orientation conducted for IP learners/trainees about basic literacy education and income generating livelihood	50,000.00	50,000.00	Jan. - Dec. 2024	50,000.00
3000-400-1-1-13-002	FAMILY HEALTH CARE PROGRAM								
3000-400-1-1-13-002-001	Health Services	Maternal and Child Health Care Project							
3000-400-1-1-13-002-001-003		3. Provision of Family Planning services to WRA and couples of reproductive age and enhance professional capability of HSP in making zero unmet need in FP	PHO	Sustained accessibility and availability of Family Planning services and commodities.	Sustained accessibility and availability of Family Planning services and commodities.	373,000.00	373,000.00	Jan. - Dec. 2024	373,000.00
3000-400-1-1-13-002-001-006		6. Promote awareness of Dental Carries and periodontal disease and provision of dental health services	PHO	Sustained provision of preventive and curative treatment on oral health	Sustained provision of preventive and curative treatment on oral health	540,000.00	540,000.00	Jan. - Dec. 2024	540,000.00

AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-400-1-1-13-003		ENVIRONMENTAL HEALTH PROGRAM							
3000-400-1-1-13-003-001	Health Services	1. Environmental Health and Sanitation Project							
3000-400-1-1-13-003-001-001		1. Environmental Health and Sanitation	PHO	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	Reduced incidence of morbidity and mortality rate of diseases caused by improper disposal of human excreta	399,800.00	399,800.00	Jan. - Dec. 2024	399,800.00
3000-400-1-1-13-003-002	Health Services	2. Water Bacteriology Laboratory Project							
3000-400-1-1-13-003-002-001		1. Examination of water samples & Advocacy/ awareness on the water analysis protocol to Walk-in clients (Refilling station owners, water district personnel, hospital personel & other gov't. and private agencies)	PHO	Four Thousand (4000) Potability of water samples examined	Four Thousand (4000) Potability of water samples examined	915,000.00	915,000.00	Jan. - Dec. 2024	915,000.00


AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3000-700-1-1-14-009	SOCIAL PROTECTION AND INTERVENTION PROGRAM								
3000-700-1-1-14-008-003	Social Services	3. Community and Family Welfare Project							
3000-700-1-1-14-008-003-001		1. Conduct of advocacy campaigns on food security (e.g. Food Always in the Home, Gulayan sa Barangay, Search for most Productive Vegetable Garden) among vulnerable groups, associations and other stakeholders in the local communities	PWSDO	Six (6) advocacy mechanisms through different sectoral programs/projects related to food sufficiency program/projects conducted among vulnerable groups, association and other stakeholders	Six (6) advocacy mechanisms through different sectoral programs/projects related to food sufficiency program/projects conducted among vulnerable groups, association and other stakeholders	210,000.00	210,000.00	Jan. - Dec. 2024	210,000.00
8000-000-1-1-16-003	FOOD SUFFICIENCY PROGRAM								
8000-000-1-1-16-003-001	Economic Services	1. Cereals Enhancement Project							
8000-000-1-1-16-003-001-001		1. Provision of upland rice seeds	PAGRO	Two hundred (200) bags of upland rice seeds distributed in 2024	Two hundred (200) bags of upland rice seeds distributed in 2024	204,800.00	204,800.00	Jan. - Dec. 2024	204,800.00
8000-000-1-1-16-003-001-002		2. Provision of hybrid corn seed	PAGRO	Fifty (50) bags of hybrid corn seed distributed in 2024	Fifty (50) bags of hybrid corn seed distributed in 2024	700,000.00	700,000.00	Jan. - Dec. 2024	700,000.00
8000-000-1-1-16-003-003	Economic Services	3. High Value Crops Development Project							
8000-000-1-1-16-003-003-001		1. Distribution of farm inputs to develop underutilized land		Distributed farm inputs to develop underutilized land	Distributed farm inputs to develop underutilized land	3,047,400.00	3,047,400.00	Jan. - Dec. 2024	3,047,400.00

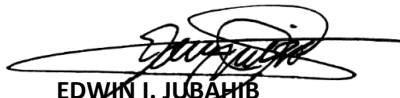
AIP Reference Code	Sector	Program/Project/Activity Description	Implementing Office/Dept.	Target Output		Estimated Cost		Implementation Schedule	Nutrition Attribution
				Annual Investment Program (AIP)	Annual Budget (AB)	Annual Investment Program (AIP)	Annual Budget (AB)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8000-000-1-1-16-003-003-002		2. Distribution of vegetable planting materials for vegetable production		Distributed planting materials for vegetable production	Distributed planting materials for vegetable production	1,152,690.00	1,152,690.00	Jan. - Dec. 2024	1,152,690.00
8000-000-1-1-16-003-003-003		3. Establishment of vegetable seed production area		Established vegetable seed production area	Established vegetable seed production area	33,275.00	33,275.00	Jan. - Dec. 2024	33,275.00
8000-000-1-1-17-004	LIVESTOCK DEVELOPMENT PROGRAM								
8000-000-1-1-17-004-001	Economic Services	1. Livestock and Poultry Production and Restocking Project							
8000-000-1-1-17-004-001-001		1. Establishment of livestock production facility	PVO	Livestock production area established as source of animal for distribution	Livestock production area established as source of animal for distribution	9,800,000.00	9,800,000.00	Jan. - Dec. 2024	9,800,000.00
		Total				76,049,039.00	76,049,039.00		53,227,279.50

Prepared by:

Attested by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN I. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

**Province of Davao del Norte
LIST OF PPAs ON CULTURAL DEVELOPMENT
Budget Year CY 2024**

Annex E-9

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-007	Economic Services	SUSTAINABLE TOURISM DEVELOPMENT PROGRAM				500,000.00	500,000.00	Jan-Dec. 2024
8000-000-1-1-12-007-004		4. Policy Formulation on Tourism and Culture Project				500,000.00	500,000.00	Jan-Dec. 2024
8000-000-1-1-12-007-004-001		1. Conduct series of consultative meetings with tourism stakeholders (national and local agencies concerned)	PADO-Tourism	Four (4) consultative meetings conducted with tourism stakeholders	Four (4) consultative meetings conducted with tourism stakeholders	10,000.00	10,000.00	Jan-Dec. 2024
8000-000-1-1-12-007-004-002		2. Facilitation of the formulation of Policies integrating Indigenous Knowledge Systems and practices and culture and heritage preservation, promotion and management of tourism destination	PADO-Tourism	Eight (8) policies formulated for culture and heritage preservation and promotion in 2024	Eight (8) policies formulated for culture and heritage preservation and promotion in 2024	120,000.00	120,000.00	Jan-Dec. 2024
8000-000-1-1-12-007-004-003		3. Conduct series of trainings/workshops for 8 LGUs on formulation of their Culture Development Plan	PADO-Tourism	Four (4) trainings/workshops in policy-making for culture development PPAs conducted in 2024	Four (4) trainings/workshops in policy-making for culture development PPAs conducted in 2024	215,000.00	215,000.00	Jan-Dec. 2024
8000-000-1-1-12-007-004-004		4. Facilitate on the conduct of cultural profiling, mapping and inventories of the LGUs including the updating of the same and reproduction/transporting of cultural documents to NCCA (PRECUP)	PADO-Tourism	Three (3) facilitated the conduct of cultural inventories of the LGUs to include updating of the same in 2024	Three (3) facilitated the conduct of cultural inventories of the LGUs to include updating of the same in 2024	60,000.00	60,000.00	Jan-Dec. 2024
8000-000-1-1-12-007-004-005		5. Facilitate conduct of province's festivals: Kagayaan Festival, tipanud festival and motorcycle festival	PADO-Tourism	Three (3) festivals conducted	Three (3) festivals conducted	5,000.00	5,000.00	Jan-Dec. 2024
8000-000-1-1-12-007-004-006		6. Conduct of planning sessions for the establishment of Provincial Museum	PADO-Tourism	Three (3) planning sessions conducted	Three (3) planning sessions conducted	80,000.00	80,000.00	Jan-Dec. 2024


AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-12-007-004-007		7. Conduct consultative meetings with SP Members/PTCAC and other tourism stakeholders for the Creation of Provincial Tourism and Culture Office	PADO-Tourism	Three (3) consultative meetings conducted	Three (3) consultative meetings conducted	10,000.00	10,000.00	Jan-Dec. 2024
		TOTAL				500,000.00	500,000.00	

Prepared by:

Attested by:


 Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


 EMELIA C. PALERO, CPA
 Provincial. Budget Officer


 EDWIN I. LUBAHIB
 Governor



AIP Referenc	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-005	Governance	PEACE AND ORDER PROGRAM				39,294,668.00	39,294,668.00	
1000-000-1-1-01-005-001		1. Anti-Criminality and Lawlessness Project				39,294,668.00	39,294,668.00	
1000-000-1-1-01-001-001-001		1. Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)	PGO/DILG PPOC	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2024	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2024	8,920,000.00	8,920,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-002		2. Implementation of Local Anti-Criminality Action Plan and Enforcement of Laws and Ordinances in Davao del Norte	PGO/DILG PPOC and DNPPPO	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2024	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2024	15,549,520.00	15,549,520.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-007		7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)	PGO/PPOC and PADAC	One hundred (100%) Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2024	One hundred (100%) Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2024	2,000,000.00	2,000,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-009		9. Implementation of the Comprehensive Local Anti-Drug Plan of Action inclusive of the Demand Reduction Strategy, Public Health Policy Approach, Drug Supply Reduction Strategy and Criminal Prohibition Approach	PGO/PPOC and PSWDO	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	10,825,148.00	10,825,148.00	Jan-Dec. 2024

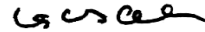
AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-005-001-009a		9.1 Construction of K9 Dog House		K9 dog house constructed	K9 dog house constructed	2,000,000.00	2,000,000.00	Jan-Dec. 2024
3000-400-1-1-13-003	Health Services	HEALTH GOVERNANCE PROGRAM	PHO	Two Thousand Five hundred (2500) urine samples examined.	Two Thousand Five hundred (2500) urine samples examined.	1,250,000.00	1,250,000.00	
3000-400-1-1-13-001-003		3. Drug Testing Laboratory Project				1,250,000.00	1,250,000.00	
3000-400-1-1-13-001-003-001		1. Random drug testing (walk-in clients) & Remote collection (mandatory drug testing in LGU's, schools and other gov't and private agencies.				1,250,000.00	1,250,000.00	Jan-Dec. 2024
		TOTAL				40,544,668.00	40,544,668.00	

Prepared by:

Attested by:



Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
Acting Provincial Planning & Dev't. Coordinator



EMELIA C. PALERO, CPA
Provincial. Budget Officer



EDWIN I. JUBAHIB
Governor



ANNUAL INVESTMENT PROGRAM 2024

**Province of Davao del Norte
PEACE AND ORDER PLAN CY 2024
Budget Year CY 2024**

Annex E-11

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-005		PEACE AND ORDER PROGRAM						
1000-000-1-1-01-005-001	Governance	1. Anti-Criminality and Lawlessness Project				86,894,668.00	86,894,668.00	
1000-000-1-1-01-005-001-001		1. Operational Procedures for Provincial Force Multipliers (Mobilization of Barangay Peace Auxiliary Teams BPATS)		One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2024	One hundred (100%) Percent support or provide assistance to the PNP and the government at the grassroots level in protecting the citizenry and deterring crime in CY 2024	8,920,000.00	8,920,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-002		2. Implementation of Local Anti-Criminality Action Plan and Enforcement of Laws and Ordinances in Davao del Norte		One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2024	One hundred (100%) Percent support on the mobilization and equipage of AFP in Davao del Norte within CY 2024	15,549,520.00	15,549,520.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-003		3. Institutionalization on Support to the Search for TOPS (Ten Outstanding Police Officers)		Ten (10) Outstanding Police are incentivized for exemplary performance by law enforcement agency (PNP) in Davao del Norte Police Provincial Office in CY 2024	Ten (10) Outstanding Police are incentivized for exemplary performance by law enforcement agency (PNP) in Davao del Norte Police Provincial Office in CY 2024	350,000.00	350,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-004		4. Katarungang Pambarangay Law through Lupong Tagapamayapa		One (1) Search and Awarding of Outstanding Barangay in KP Law Implementation conducted in CY 2024	One (1) Search and Awarding of Outstanding Barangay in KP Law Implementation conducted in CY 2024	1,500,000.00	1,500,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-005		5. Operationalization of PPOC Secretariat		One (1) PPOC Secretariat that Handles administrative and technical activities of the Peace and Order Council that is organized in the various administrative levels of government in CY 2024	One (1) PPOC Secretariat that Handles administrative and technical activities of the Peace and Order Council that is organized in the various administrative levels of government in CY 2024	2,500,000.00	2,500,000.00	Jan-Dec. 2024

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-005-001-006		6. Provision of civil security program and services		One (1) Functional Civil Security Program that handles security requirements of the property and facilities of the Provincial Government of Davao del Norte in CY 2024	One (1) Functional Civil Security Program that handles security requirements of the property and facilities of the Provincial Government of Davao del Norte in CY 2024	33,900,000.00	33,900,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-007		7. Strengthening functionality of Peace and Order Councils and Anti-Drug Abuse Councils (City/Municipal/Barangay)		One hundred (100%) Percent Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2024	One hundred (100%) Percent Percent support to the functionality of City/Municipal and Barangay Peace and Order Councils and Anti-Drug Abuse Councils to 8 municipalities and 3 cities of Davao del Norte in CY 2024	2,000,000.00	2,000,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-008		8. Comprehensive Implementation of Restorative Justice System in support to Crime Prevention and Control (probationers, Parolees and pardonees) have completed rehab program and all required Restorative Justice processes are Implemented. Clients became law-abiding, crime prevention and safer environment		One (1) comprehensive system of Restorative Justice to support the crime and prevention and control-clients (probationers, parolees, and pardonees) implemented in 2024	One (1) comprehensive system of Restorative Justice to support the crime and prevention and control-clients (probationers, parolees, and pardonees) implemented in 2024	350,000.00	350,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-009		9. Implementation of the Comprehensive Local Anti-Drug Plan of Action inclusive of the Demand Reduction Strategy, Public Health Policy Approach, Drug Supply Reduction Strategy and Criminal Prohibition Approach		One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	One (1) Fully functional Provincial Anti-Drug Abuse Council with 13 abled Task Forces, and Drug Reformation Committee with Drug-Free Workplace Committee to ensure full implementation of the LADPA	10,825,148.00	10,825,148.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-009a		9.1 Construction of K9 Dog House		K9 dog house constructed	K9 dog house constructed	2,000,000.00	2,000,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-010		10. Provision for Program on Children -in conflict with the Law: Bahay Pag-Asa Davao del Norte		Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	8,500,000.00	8,500,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-001-010a		10.1 Improvement of Multipurpose Covered Court /Evacuation Building				500,000.00	500,000.00	Jan-Dec. 2024

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-005-002	Governance	2. Conflict, Insurgency and Anti-Terrorism Project				82,158,828.00	82,158,828.00	
1000-000-1-1-01-005-002-001		1. Implementation of the campaign against conflict insurgency and anti-terrorism enforcement		One hundred (100%) Percent Implementation of the campaign against conflict, insurgency, and anti-terrorism enforcement in CY 2024	One hundred (100%) Percent Implementation of the campaign against conflict, insurgency, and anti-terrorism enforcement in CY 2024	15,872,514.00	15,872,514.00	Jan-Dec. 2024
1000-000-1-1-01-005-002-002		2. Implementation of Provincial Enhanced Comprehensive Local Integration Program (E-CLIP) -Operation of Balay Panaghiusa and CSAC		Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	Twenty-Five (25) former rebels surrendered and 15 children in situation of armed conflict were rescued from the province and neighboring LGUs accommodated	7,250,505.00	7,250,505.00	Jan-Dec. 2024
1000-000-1-1-01-005-002-003		3. Local Peace Engagement: Oplan Serbisyo sa Kalinaw		Increased access to social, health and Education Support of IP Communities	Increased access to social, health and Education Support of IP Communities	10,000,000.00	10,000,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-002-004		4. DavNor KAAGAPAY (Food Sufficiency Program)		One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	39,868,519.00	39,868,519.00	Jan-Dec. 2024
1000-000-1-1-01-005-002-005		5. Support to Development Programs of IP Communities		One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	One hundred (100%) Percent support to the implementation of projects of the province in the development of IP Communities	737,000.00	737,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-002-006		6. Online Anti Insurgency Campaign		Maintained insurgency free provincial status	Maintained insurgency free provincial status	800,000.00	800,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-002-007		7. Support for Abaca Farmers Livelihood Crisis		Abaca farmers' production restored	Abaca farmers' production restored	5,200,000.00	5,200,000.00	Jan-Dec. 2024
1000-000-1-1-01-005-002-008		8. Comprehensive Legal Assistance Project		Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided are provided with free legal assistance by the end of 2024	Three hundred (300) barangay folks or officials and three hundred (300) students or sectoral members are provided are provided with free legal assistance by the end of 2024	1,520,000.00	1,520,000.00	Jan-Dec. 2024

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
1000-000-1-1-01-005-002-009		9. Support to the Establishment/Maintenance of SCAFGUAA		One hundred (100%) Percent support to the Maintenance of the Integrated Territorial Defense System in CY 2024	One hundred (100%) Percent support to the Maintenance of the Integrated Territorial Defense System in CY 2024	410,290.00	410,290.00	Jan-Dec. 2024
1000-000-1-1-01-005-002-010		10. Support to ELCAC		One hundred (100%) Percent support to the initiative in the implementation of the End Local Communist Armed Conflict (ELCAC) in CY 2024	One hundred (100%) Percent support to the initiative in the implementation of the End Local Communist Armed Conflict (ELCAC) in CY 2024	500,000.00	500,000.00	Jan-Dec. 2024
3000-700-1-1-12-005-001	Social Services	3. Knowledge, Advocacy, Development Assistance Services for Indigenous (KADASIG) Project				329,000.00	329,000.00	
3000-700-1-1-12-005-001-001		1. Project Proposal formulation		One (1) Project Proposals formulated	One (1) Project Proposals formulated	37,300.00	37,300.00	Jan-Dec. 2024
3000-700-1-1-12-005-001-002		2. Capacity Development on skills enhancement and livelihood trainings		Four (4) livelihood/skills training conducted	Four (4) livelihood/skills training conducted	130,000.00	130,000.00	Jan-Dec. 2024
3000-700-1-1-12-005-001-003		3. Capacity Development/assistance on marketing and promotion and product enhancement for IP livelihood projects		Two (2) capacity development/assistance on marketing and promotion and product enhancement	Two (2) capacity development/assistance on marketing and promotion and product enhancement	60,000.00	60,000.00	Jan-Dec. 2024
3000-700-1-1-12-005-001-004		4. Monitoring of livelihood projects of IPs beneficiaries		Three (3) consultative/monitoring meetings	Three (3) consultative/monitoring meetings	101,700.00	101,700.00	Jan-Dec. 2024
3000-300-1-1-12-006-001	Education Services	4. Basic Literacy Project				1,115,000.00	1,115,000.00	
3000-300-1-1-12-006-001-001		1. Conduct mapping on prospective IP learners/scholars/trainees		Ten (10) mapping of prospective IP learners/scholars/trainees	Ten (10) mapping of prospective IP learners/scholars/trainees	950,000.00	950,000.00	Jan-Dec. 2024
3000-300-1-1-12-006-001-002		2. Conduct orientation for IP learners/trainees about basic literacy education and income generating livelihood		Four (4) orientation conducted for IP learners/trainees about basic literacy education and income generating livelihood	Four (4) orientation conducted for IP learners/trainees about basic literacy education and income generating livelihood	50,000.00	50,000.00	Jan-Dec. 2024


AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
3000-300-1-1-12-006-001-003		3. Conduct livelihood/income generating training		Four (4) conducted livelihood/income generating training	Four (4) conducted livelihood/income generating training	50,000.00	50,000.00	Jan-Dec. 2024
3000-300-1-1-12-006-001-004		4. Provision of basic literacy education sessions		Two hundred (200) IPs provided with basic literacy education	Two hundred (200) IPs provided with basic literacy education	60,000.00	60,000.00	Jan-Dec. 2024
3000-300-1-1-12-006-001-005		5. Conduct of assessment and recognition rite to learners/scholars		Four (4) assessment conducted and One (1) recognition rite conducted	Four (4) assessment conducted and One (1) recognition rite conducted	5,000.00	5,000.00	Jan-Dec. 2024
8000-000-1-1-08-002-001	Economic Services	5. Improvement of Provincial Roads and Bridges				45,000,000.00	45,000,000.00	
8000-000-1-1-08-002-001-001		1. Road Upgrading of Mesaoy - Jct. Mahayahay Provincial Road (Phase II), New Corella		600 mtrs of provincial road upgraded	600 mtrs of provincial road upgraded	15,000,000.00	15,000,000.00	Jan-Dec. 2024
8000-000-1-1-08-002-001-002		2. Upgrading of Jct. New Visayas - Buan Provincial Road, Asuncion		600 mtrs of provincial road upgraded	600 mtrs of provincial road upgraded	15,000,000.00	15,000,000.00	Jan-Dec. 2024
8000-000-1-1-08-002-001-003		3. Upgrading of Daligdigon - Lumabag Provincial Road, Talaingod		600 mtrs of provincial road upgraded	600 mtrs of provincial road upgraded	15,000,000.00	15,000,000.00	Jan-Dec. 2024
8000-000-1-1-08-002-002	Economic Services	6. Various Water System Development Project				5,000,000.00	5,000,000.00	
8000-000-1-1-08-002-002-001		1. Construction of Rainwater Collector at Balai Lupowanan, Sitio Nasilaban, Brgy. Palma Gil, Talaingod		1 water collector constructed	1 water collector constructed	2,500,000.00	2,500,000.00	Jan-Dec. 2024
8000-000-1-1-08-002-002-002		2. Construction of Rainwater Collector at Kabauyan Tu Dibabawon, Brgy. Sto. Niño, New Corella		1 water collector constructed	1 water collector constructed	2,500,000.00	2,500,000.00	Jan-Dec. 2024
8000-000-1-1-08-002-003	Economic Services	7. Road Opening Project				4,044,912.00	4,044,912.00	
8000-000-1-1-08-002-003-001		1. Road Opening of Bdry. Sua-on to Prk. 10 Brgy. Florida, Kapalong		300 mtrs. Of road opened	300 mtrs. Of road opened	2,000,000.00	2,000,000.00	Jan-Dec. 2024
8000-000-1-1-08-002-003-002		2. Road Opening of Sitio Milyong to Sitio Baugan, Talaingod		300 mtrs. Of road opened	300 mtrs. Of road opened	2,044,912.00	2,044,912.00	Jan-Dec. 2024


AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule
				AIP	AB	AIP	AB	
8000-000-1-1-08-002-004	Economic Services	8. Slope Protection & Land Development Project				8,200,000.00	8,200,000.00	
8000-000-1-1-08-002-004-001		1. Slope Protection at Kabauyan Tu Dibabawon Site, Brgy. Sto. Niño, New Corella		564 mtrs. of slope protection constructed	564 mtrs. of slope protection constructed	2,200,000.00	2,200,000.00	Jan-Dec. 2024
8000-000-1-1-08-002-004-002		2. Slope Protection at New Cortez Bridge, Brgy. New Cortez, New Corella		25 mtrs. of slope protection constructed	25 mtrs. of slope protection constructed	6,000,000.00	6,000,000.00	Jan-Dec. 2024
		TOTAL				232,742,408.00	232,742,408.00	

Prepared by:

Attested by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN I. JUBAHIB
 Governor



ANNUAL INVESTMENT PROGRAM 2024

**Province of Davao del Norte
LIST OF PPAs FOR THE LOCAL YOUTH DEVELOPMENT PLAN
Budget Year CY 2024**

Annex E-12

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
1000-000-1-1-01-005	Governance	PEACE AND ORDER PROGRAM							
1000-000-1-1-01-005-001		1. Anti-Criminality and Lawlessness Project							
1000-000-1-1-01-005-001-010		10. Provision for Program on Children - in conflict with the Law: Bahay Pag-Asa Davao del Norte	PGO/DILG PPOC and PSWDO	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	Twenty-Four (24) CICLs referred by the provincial prosecutors and the committing court are accommodated and provided with proper case management	8,500,000.00	8,500,000.00	Jan-Dec. 2024	8,500,000.00
		10.1 Improvement of Multipurpose Covered Court /Evacuation Building				500,000.00	500,000.00	Jan-Dec. 2024	500,000.00
1000-000-1-1-01-005-002		2. Conflict, Insurgency and Anti-Terrorism Project							
1000-000-1-1-01-005-002-004		4. DavNor KAAGAPAY (Food Sufficiency Program)	PGO	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	One (1) Food Sufficiency Program dubbed as the DavNor KAAGAPAY Program with sustained implementation in CY 2024	39,868,519.00	39,868,519.00	Jan-Dec. 2024	3,986,851.90
3000-400-1-1-13-004	Health Services	DISEASE PREVENTION AND CONTROL PROGRAM							
3000-400-1-1-13-004-002		2. Prevention and Control of Non-Communicable Disease Project	PHO						
3000-400-1-1-13-004-002-003		3. Conduct of advocacy to LGU decisionmakers, barangay officials, and school officials for the establishment of adolescent friendly health facilities in their localities offering wide array of health services for the adolescents and young people.	PHO	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	Number of adolescent friendly health facilities established offering wide array of health services for the adolescents and young people.	170,000.00	170,000.00	Jan-Dec. 2024	170,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-700-1-1-14-008	Social Services	SOCIAL PROTECTION AND INTERVENTION PROGRAM							
3000-700-1-1-14-008-003		3. Community and Family Welfare Project	PSWDO						
3000-700-1-1-14-008-003-002		2. Conduct blended meeting (face to face & Virtual) meetings among Elderlies, PWDs, Youth, ERPAT, ECCD (CDWs) and focal persons, PAC, LCPC & AICAT-VAWC	PSWDO	Ten (10) blended meeting (face to face & Virtual) among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LCPC, AICAT-VAWC, PAC and other stakeholders conducted	Ten (10) blended meeting (face to face & Virtual) among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LCPC, AICAT-VAWC, PAC and other stakeholders conducted	154,000.00	154,000.00	Jan-Dec. 2024	19,250.00
3000-700-1-1-14-008-003-003		3. Provision of financial cash assistance and in-kind assistance/honoraria and other vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof		One hundred (100) 44 Financial Cash Assistance and 20 in-kind assistance to the vulnerable Elderlies, 15 PWDs, Youth, 11 ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders fully provided as designed	One hundred (100) 44 Financial Cash Assistance and 20 in-kind assistance to the vulnerable Elderlies, 15 PWDs, Youth, 11 ERPAT, ECCD, Balik Probinsya beneficiaries/locally stranded individuals, child laborers and their families, and other local partners and stakeholders fully provided as designed	63,000.00	63,000.00	Jan-Dec. 2024	7,875.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-700-1-1-14-008-003-005		5. Provision of inputs and incentivizing mechanisms, rewards and recognition to the Elderlies, PWDs, ERPAT, Youth, ECCD and other local partners and stakeholders in line with the food sufficiency projects and program mechanisms		Eleven (11) LGUs receive prizes and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	Eleven (11) LGUs receive prizes and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	85,000.00	85,000.00	Jan-Dec. 2024	10,625.00
3000-700-1-1-14-008-003-006		6. Provision of Learning and Development Interventions (LDIs) to Elderlies, PWDs, ERPAT, Youth, ECCD, PAC and PCPC & AICAT-VAWC members, and other local partners and stakeholders as designed per program		At least two LDIs conducted per program	At least two LDIs conducted per program	1,044,000.00	1,044,000.00	Jan-Dec. 2024	130,500.00
3000-700-1-1-14-008-003-008		8. Provision of Prizes, honorarium to individual, groups or LGU Category vulnerable sectors, Elderlies, PWDs, Youth, ERPAT, LCPC, AICAT-VAWC, Family Welfare, ECCD, child laborers and their families, and other local partners and stakeholders engage in project/program implementation and other related activities relative thereof		One (1) Inputs, prizes, honorarium and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	One (1) Inputs, prizes, honorarium and other incentivizing mechanisms fully provided to partner stakeholders of different sectors recognized as exemplary partners in the success of program/project implementation related to food sufficiency endeavors	156,500.00	156,500.00	Jan-Dec. 2024	19,562.50
3000-700-1-1-14-008-003-010		10. Reorganize and strengthen PYAP Associations in coordination with concerned local government units (LGUs)		Three (3) LGUs reorganized and strengthen	Three (3) LGUs reorganized and strengthen	1,190,000.00	1,190,000.00	Jan-Dec. 2024	1,190,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-700-1-1-14-008-003-011		11. Conduct of mechanisms advocating peace and order involving former rebels (FRs) and child-at-risks (CAR) through PYAP Program		Six (6) advocacy mechanisms involving FRs and CARs in peace-stricken barangays	Six (6) advocacy mechanisms involving FRs and CARs in peace-stricken barangays	730,000.00	730,000.00	Jan-Dec. 2024	730,000.00
3000-700-1-1-14-008-003-012		12. Conduct on-field and virtual monitoring among Elderlies, PWDs, Youth, ERPAT, ECCD and focal person, PAC, PCPC, AICAT-VAWC and LSWDOs		Ten (10) virtual and social distancing-oriented and abiding monitoring conducted among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LSWDOs, PAC, PCPC, AICAT-VAWC and other stakeholders conducted	Ten (10) virtual and social distancing-oriented and abiding monitoring conducted among Elderlies, PWDs, ERPAT, PYAP, Youth, Children, ECCD, LSWDOs, PAC, PCPC, AICAT-VAWC and other stakeholders conducted	240,000.00	240,000.00	Jan-Dec. 2024	30,000.00
3000-300-1-3-03-009	Education Services	SPORTS DEVELOPMENT PROGRAM							
3000-300-1-3-03-009-001		1. Talent Reinforcement and Intensification (TRAIN) Project	PSYDO						
3000-300-1-3-03-009-001-001		1. Year-round training of student-athletes in different sporting events	PSYDO	Two hundred (200) student-athletes provided with year-round science-based training	Two hundred (200) student-athletes provided with year-round science-based training	640,000.00	640,000.00	Jan-Dec. 2024	640,000.00
3000-300-1-3-03-009-001-002		2. Conduct and/or participation of DavNor Coaches / Trainers to training sessions on sports-science	PSYDO	Fifty (50) coaches / trainers attended or provided with licensing training or accreditation	Fifty (50) coaches / trainers attended or provided with licensing training or accreditation	100,000.00	100,000.00	Jan-Dec. 2024	100,000.00
3000-300-1-3-03-009-001-003		3. Conduct and/or Participation of DavNor Coaches / Trainers to PSC or NSA organized training courses or accreditation	PSYDO			100,000.00	100,000.00	Jan-Dec. 2024	100,000.00
3000-300-1-3-03-009-001-004		4. Conduct or participation of Technical Officials to accreditation trainings conducted by PSC or NSAs	PSYDO	Fifty (50) technical officials provided with accreditation training, lecture and/or lecture series	Fifty (50) technical officials provided with accreditation training, lecture and/or lecture series	100,000.00	100,000.00	Jan-Dec. 2024	100,000.00
3000-300-1-3-03-009-001-005		5. Conduct or participation to PSC or NSA organized lecture series on Officiating for different sports	PSYDO			100,000.00	100,000.00	Jan-Dec. 2024	100,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-009-001-006		6. Upgrading of sports equipments for year-round physical conditioning and strengthening training of DavNor Athletes	PSYDO	Five (5) sports projects upgraded	Five (5) sports projects upgraded	500,000.00	500,000.00	Jan-Dec. 2024	500,000.00
3000-300-1-3-03-009-001-007		7. Conduct of sports camp, learn-to-play program among others to Dabaonon kids	PSYDO	One Thousand (1000) Dabaonon aged 8 to 12 provided with organized learn-to-play activities	One Thousand (1000) Dabaonon aged 8 to 12 provided with organized learn-to-play activities	250,000.00	250,000.00	Jan-Dec. 2024	250,000.00
3000-300-1-3-03-009-001-008		8. Conduct SMART ID	PSYDO	Fifty (50) student-athletes identified as possible enrollees of the DNRSA	Fifty (50) student-athletes identified as possible enrollees of the DNRSA	25,000.00	25,000.00	Jan-Dec. 2024	25,000.00
3000-300-1-3-03-009-001-009		9. Monthly Meeting / Updating of Provincial Sports Associations	PSYDO	Twelve (12) Provincial Sports Associations (PSAs) re-organized and strengthened	Twelve (12) Provincial Sports Associations (PSAs) re-organized and strengthened	24,000.00	24,000.00	Jan-Dec. 2024	24,000.00
3000-300-1-3-03-009-001-010		10. Quarterly Meeting with the Provincial Physical Fitness and Sports Development Council	PSYDO			16,000.00	16,000.00	Jan-Dec. 2024	16,000.00
3000-300-1-3-03-009-002		2. Complementary Project for Exposure in Tournament and Events (COMPETE)	PSYDO						
3000-300-1-3-03-009-002-001		1. Invitational games by LGUs, PSAs	PSYDO	Participated competitions organized by Local Government Units; Provincial Sports Associations and/or locally organized tournaments	Participated competitions organized by Local Government Units; Provincial Sports Associations and/or locally organized tournaments	200,000.00	200,000.00	Jan-Dec. 2024	200,000.00
3000-300-1-3-03-009-002-002		2. Participation to PSC organized games (Batang Pinoy, Phil. National Games, ParaGames, etc)	PSYDO	Participated games organized by the Philippine Sports Commission; DILG and the Department of Education in regional and national level.	Participated games organized by the Philippine Sports Commission; DILG and the Department of Education in regional and national level.	625,000.00	625,000.00	Jan-Dec. 2024	625,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-009-002-003		3. Assistance to participation of Team DavNor to competitions	PSYDO	Participated competitions / tournaments organized by other local government units and National Sports Associations	Participated competitions / tournaments organized by other local government units and National Sports Associations	100,000.00	100,000.00	Jan-Dec. 2024	100,000.00
3000-300-1-3-03-009-003		3. Holistic Organizing of Sports Tournaments (HOST) Project	PSYDO						
3000-300-1-3-03-009-003-001		1. Conduct of Health and Wellness activities for capitol employees in the province (Capitolympics, Zumba, Weight Loss, etc)	PSYDO	Conducted of physical fitness activities / sporting events in the province.	Conducted of physical fitness activities / sporting events in the province.	510,000.00	510,000.00	Jan-Dec. 2024	510,000.00
3000-300-1-3-03-009-003-002		2. Conduct of Physical Fitness activities for the General Public (Governor's Cup and other events)	PSYDO			300,000.00	300,000.00	Jan-Dec. 2024	300,000.00
3000-300-1-3-03-009-003-003		3. Assistance to sports organizations in the conduct of physical activities in the province	PSYDO	Assisted physical fitness activities / sporting events in the province.	Assisted physical fitness activities / sporting events in the province.	100,000.00	100,000.00	Jan-Dec. 2024	100,000.00
3000-300-1-3-03-009-003-004		4. Assistance to sectoral groups in their respective sports activities	PSYDO	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	Assisted sectoral groups in their physical fitness activities / sporting events in the province.	295,000.00	295,000.00	Jan-Dec. 2024	295,000.00
3000-300-1-3-03-010	Education Services	YOUTH DEVELOPMENT PROGRAM							
3000-300-1-3-03-010-001		1. Learning and Education Activities for a Responsive Youth Nation (LEARN) Project	PSYDO						
3000-300-1-3-03-010-001-001		1. Conduct series of Youth Training / Seminars (SDGs, Mental Health, Youth Needs and SK Issues and Concerns	PSYDO	Seven (7) episodes of youth development trainings / seminars conducted in 2024 benefiting more or less 250 Dabaonon Youth (125 male; 125 female)	Seven (7) episodes of youth development trainings / seminars conducted in 2024 benefiting more or less 250 Dabaonon Youth (125 male; 125 female)	90,000.00	90,000.00	Jan-Dec. 2024	90,000.00

AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-010-001-002		2. Assisted Capability Development activities	PSYDO	Five (5) Capability Build-up and Livelihood & Entrepreneur Activities assisted.	Five (5) Capability Build-up and Livelihood & Entrepreneur Activities assisted.	120,000.00	120,000.00	Jan-Dec. 2024	120,000.00
3000-300-1-3-03-010-001-003		3. Assisted Livelihood and Entrepreneurial activities	PSYDO			135,000.00	135,000.00	Jan-Dec. 2024	135,000.00
3000-300-1-3-03-010-002		2. Leadership, Empowerment and Advocacy (LEAD) Project	PSYDO						
3000-300-1-3-03-010-002-001		1. Functional Provincial Youth Development Council (PYDC)	PSYDO	Sixteen (16) Youth and Youth Serving organizations re-activated.	Sixteen (16) Youth and Youth Serving organizations re-activated.	10,000.00	10,000.00	Jan-Dec. 2024	10,000.00
3000-300-1-3-03-010-002-002		2. Identification and Accreditation of Youth & Youth Serving Organization	PSYDO			15,000.00	15,000.00	Jan-Dec. 2024	15,000.00
3000-300-1-3-03-010-002-003		3. Conduct and/or assisted DavNor Youth Camp	PSYDO	Ten (10) Leadership Training / Seminars conducted in CY 2024 (from 8 in 2023)	Ten (10) Leadership Training / Seminars conducted in CY 2024 (from 8 in 2023)	30,000.00	30,000.00	Jan-Dec. 2024	30,000.00
3000-300-1-3-03-010-002-004		4. Conduct and/or Assisted in Team Building Activities for Youth Organizations	PSYDO			30,000.00	30,000.00	Jan-Dec. 2024	30,000.00
3000-300-1-3-03-010-002-005		5. Coordination with DepEd for Alternative Learning System; TESDA for Skills Training and organize OSY in the Province	PSYDO	Ten (10%) Percent decrease in number of Out-of-School Youth in the Province	Ten (10%) Percent decrease in number of Out-of-School Youth in the Province	7,500.00	7,500.00	Jan-Dec. 2024	7,500.00
3000-300-1-3-03-010-002-006		6. Conduct of Province-wide events for Out-of-School Youths through ALS (ALS-Lympics)	PSYDO			30,000.00	30,000.00	Jan-Dec. 2024	30,000.00
3000-300-1-3-03-010-002-007		7. Conduct of coordination meetings and awarding of DavNor Outstanding Youth	PSYDO	One (1) DavNor Outstanding Youth Award Conducted involving all cities / municipalities of Davao del Norte	One (1) DavNor Outstanding Youth Award Conducted involving all cities / municipalities of Davao del Norte	155,000.00	155,000.00	Jan-Dec. 2024	155,000.00
3000-300-1-3-03-010-002-008		8. Conduct or assisted in Province-wide Advocacy Campaign on Sex Education, Anti-Drug Campaign, HIV Awareness, DRR-CCA, Environmental and Other Social Involvement.	PSYDO	Four (4) Advocacy campaigns conducted in the province, participated by more or less 200 Dabaonon Youth (100 male and 100 female)	Four (4) Advocacy campaigns conducted in the province, participated by more or less 200 Dabaonon Youth (100 male and 100 female)	18,000.00	18,000.00	Jan-Dec. 2024	18,000.00

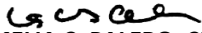
AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-3-03-010-002-009		9. LYDO and LYDC Seminars and training with the National Youth Commission	PSYDO	Four (4) Seminars / Training conducted targeting various officers of LYDC and LYDO	Four (4) Seminars / Training conducted targeting various officers of LYDC and LYDO	57,000.00	57,000.00	Jan-Dec. 2024	57,000.00
3000-300-1-3-03-010-002-010		10. LYDO Quarterly Meeting	PSYDO			27,500.00	27,500.00	Jan-Dec. 2024	27,500.00
3000-300-1-3-03-010-002-011		11. TWG for Youth Development	PSYDO			20,000.00	20,000.00	Jan-Dec. 2024	20,000.00
3000-300-1-3-03-010-003		3. Art, Culture and Talents (ACT) Project	PSYDO						
3000-300-1-3-03-010-003-001		1. Conduct of culture and arts workshop and competitions	PSYDO	Three hundred Thirty (330) participants participated in culture and arts workshops conducted by the provincial government (10% increased from CY 2023 - 165 male, 165 female).	Three hundred Thirty (330) participants participated in culture and arts workshops conducted by the provincial government (10% increased from CY 2023 - 165 male, 165 female).	380,000.00	380,000.00	Jan-Dec. 2024	380,000.00
3000-300-1-3-03-010-003-002		2. Assistance to youth in Regional, National and International Culture and Arts Competitions (NCCA, WCOPO and Other Competitions)		Five (5) Youth assisted in Regional, National or International Culture and Arts Competitions (2 male and 3 female).	Five (5) Youth assisted in Regional, National or International Culture and Arts Competitions (2 male and 3 female).	15,000.00	15,000.00	Jan-Dec. 2024	15,000.00
3000-300-1-1-12-011	Education Services	TRAINING, EDUCATION AND SKILLS DEVELOPMENT (TESD) PROGRAM							
3000-300-1-1-12-011-001		1. Scholarship and Education Assistance Project	PADO-EWDD						
3000-300-1-1-12-011-001-001		1. Conduct promotional campaign per LGU on the provincial scholarship program	PADO-EWDD	One (1) conducted promotional campaign per LGU on the provincial scholarship offerings on food and non-food related courses	One (1) conducted promotional campaign per LGU on the provincial scholarship offerings on food and non-food related courses	100,000.00	100,000.00	Jan-Dec. 2024	100,000.00


AIP Reference	Sector	P/A/P	Implementing Office/	Target Output		Estimated Cost		Implementation Schedule	YDP Attribution
				AIP	AB	AIP	AB		
3000-300-1-1-12-011-001-002		2. Facilitate the acceptance of provincial scholarship applications	PADO-EWDD	Two hundred (200) facilitated provincial scholarship applicants	Two hundred (200) facilitated provincial scholarship applicants	20,000.00	20,000.00	Jan-Dec. 2024	20,000.00
3000-300-1-1-12-011-001-003		3. Prepare necessary documents related to granting of provincial scholarship	PADO-EWDD	Two hundred (200) prepared Memorandum of Agreement (MOA)	Two hundred (200) prepared Memorandum of Agreement (MOA)	30,000.00	30,000.00	Jan-Dec. 2024	30,000.00
3000-300-1-1-12-011-001-004		4. Conduct scholarship orientation for qualified applicants	PADO-EWDD	One (1) conducted scholarship orientation	One (1) conducted scholarship orientation	100,000.00	100,000.00	Jan-Dec. 2024	100,000.00
3000-300-1-1-12-011-001-005		5. Award provincial academic scholarship (full tuition)	PADO-EWDD	One hundred (100) awarded provincial academic scholarship (full tuition slots)	One hundred (100) awarded provincial academic scholarship (full tuition slots)	9,552,000.00	9,552,000.00	Jan-Dec. 2024	9,552,000.00
3000-300-1-1-12-011-001-006		6. Award provincial academic scholarship (educational aid)	PADO-EWDD	One hundred (100) awarded provincial academic scholarship (educational aid slots)	One hundred (100) awarded provincial academic scholarship (educational aid slots)	50,000.00	50,000.00	Jan-Dec. 2024	50,000.00
						67,678,019.00	67,678,019.00		30,271,664.40

Prepared by:

Attested by:


Engr. MARIA HAZEL C. ZAFRA, EnP, MMPA
 Acting Provincial Planning & Dev't. Coordinator


EMELIA C. PALERO, CPA
 Provincial. Budget Officer


EDWIN I. TUBAHIB
 Governor