



PROVINCIAL DEVELOPMENT INVESTMENT PROGRAM

2017 • 2018 • 2019



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MESSAGE

It is with distinct privilege that I present to you the Provincial Development Investment Plan (PDIP) 2017-2019 of the Province of Davao del Norte. This plan is not only a mere listing of the Programs, Projects, and Activities (PPAs) or guide to the development efforts that we will be undertaking in the next three years. More importantly, this is a very crucial document that ensures our enduring relevance in this new era of national growth, peace, and greatness.

To keep up with the constant development paradigm shifts, we have realigned our B.E.S.T. P.E.O.P.L.E. development agenda, putting into mind the best interest of the Davaonon people. My administration is resolute and fervent on enabling our people to capitalize on the countless opportunities that thrive in the increasingly globalizing economies. After empowering our people to be the center and driver of their own development, we are determined to build up our stamp as a close-knit, caring community by aiming to become a welfare province. We have since set our sights on attaining our goal of being a very competitive and welfare-driven province just like what we have concisely expressed in our governance slogan, "*Abilidad at Malasakit (AMA)*."

This Plan, therefore, outlines the priority PPAs that we have fine-tuned according to the competitiveness and welfare clusters, with premium focus on economic, governance, environment, and social services sectors. Such framework is built on the premise that our aspiration to be a welfare province can only be achieved if we have supercharged our comparative advantage. These concrete strategies, programs, and projects are consistent with the thrusts and priorities of the socioeconomic agenda of President Rodrigo R. Duterte, and living up to our national alignment slogan, "*Sulong Davao, Sulong Pilipinas*."

The Davao del Norte PDIP 2017-2019 is a testament of our united effort and resolve to rev up the gains of good governance in moving a generation of Davaonons forward. Kudos to the selfless men and women who have shared their precious time and talent in coming up with this very vital document.

Basta DavNor, the BEST!



ANTONIO RAFAEL G. DEL ROSARIO
Governor

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Hon. Anthony G. del Rosario
Governor, Davao del Norte



**EXCERPTS FROM THE MINUTES OF THE PROVINCIAL DEVELOPMENT
COUNCIL MEETING HELD LAST SEPTEMBER 06, 2016 AT THE BULWAGAN
NG LALAWIGAN, GOVERNMENT CENTER, MANKILAM, TAGUM CITY**

PRESENT :

Hon. Antonio Rafael G. del Rosario	-	Provincial Governor (Presiding Officer)
Hon. Alan R. Dujali	-	Vice Governor/ PDC Vice-Chair
Hon. Miguel P. Niez, DBA	-	SP Member/ President, Federation Assoc. of Barangay Captains (FABC)
Hon. Eufracio P. Dayaday, Jr.	-	Mayor, Asuncion
Hon. Leah Marie M. Romano	-	Mayor, Braulio E. Dujali
Hon. Virginia J. Perandos	-	Mayor, Carmen
Hon. Rhodora S. Alcoran	-	Mayor, New Corella
Hon. Arnel H. Sitoy	-	Mayor, San Isidro
Hon. Daniel S. Batosalem, Jr.	-	Mayor, Sto. Tomas
Hon. Allan L. Rellon	-	City Mayor, Tagum City
Mr. Orly T. Cariazo	-	OIC, PENR Officer, DENR
Mr. Alex C. Roldan	-	Provincial Director, DILG
Engr. Judy Donna Nueva Ecija	-	Provincial Director, DOST
Mr. Remegias G. Timonio	-	Provincial Director TESDA
Ms. Providencia P. Nuñez	-	President, DNPCW
Ms. Luz T. Pereyras	-	President, GSP- Davao del Norte Chapter
Ms. Araceli Ayuste	-	President, Provincial Tourism Council
Ms. Arlene Morpus	-	Member, Association of Friends of the Home for the Aged, Inc.
Mr. Perfecto P. Urdaneta	-	Managing Director, DPRDII
Mr. Virgilio F. Agunod, CPA	-	President, Tagum City Chamber of Commerce & Industry, Inc.
Ms. Melba O. Relon	-	Administrative Officer, SILDAP Southeastern Mindanao, Inc.
Mr. Epifanio Loyola	-	President, PAFC
Ms. Ma. Gelita R. Olaer	-	President, Davao del Norte Federation of Day Care Workers, Inc.
Engr. Josie Jean R. Rabanoz, MPA	-	PPDC/PDC Secretary

WITH REPRESENTATIVE:

Hon. Pantaleon D. Alvarez	-	Congressman, 1 st Congressional Dist. rep. by Mr. Amelito G. Miguel, Admin. Officer
Hon. Antonio D. Floirendo, Jr.	-	Congressman, 2 nd Congressional Dist. rep. by Ms. Frances Ann B. Revilo, Political Officer

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- | | | |
|----------------------------------|---|--|
| Hon. Rodolfo G. del Rosario, Jr. | - | SP Member/Chair Committee on Budget, Finance & Appropriation
rep. by Mr. Eduardo A. del Rosario, Jr. |
| Hon. James G. Gamao | - | City Mayor, Panabo City
rep. by Ms. Aurora Lauron, CPDC |
| Hon. Basilio A. Libayao | - | Mayor, Talaingod
rep. by Hon. Michael C. Manos, Vice Mayor |
| Hon. Al David T. Uy | - | Mayor, IGaCoS
Rep. by Engr. Mario Pacaldo, CPDC |
| Mr. Romeo L. Castañaga | - | Provincial Director, DTI
rep. by Atty. Zerline T. Balleque, Chief, Trade Industry Dev't Specialist |
| Engr. Lorna T. Ricardo | - | District Engineer, DPWH
rep by Engr. Jezabel E. Tuling, Engr. II |
| Dr. Josephine Fadul, Ed.D. | - | Schools Division Superintendent, DepEd
rep. by Dr. Antonio P. delos Reyes, Sr. Educ. Program Specialist on Socialization & Mobilization |
| Ms. Jocelyn C. Seno | - | OIC, Prov'l. Agrarian Reform Officer II, DAR
rep. by Mr. Leo F. Nuñez, OIC, PARO I |
| Mr. Emmanuel A. Cacal | - | Provincial Officer, NCIP
rep. by Ms. Rhodora T. Braganza, Epic Focal Person |
| Mr. Cristitio M. Caligonon | - | Chief Executive Officer, TREES
rep. by Mr. Alden B. Diabakid, Liason Officer |
| Ms. Nenita R. Malbas, CPA | - | President, PICPA
rep. by Ms. Jhuanivy P. Deputado, Asst. Secretary |
| Ms. Eva Estabillo | - | President, Rural Improvement Club (RIC)
rep. by Ms. Gloria S. Artajo, Federation Secretary |

ABSENT:

- | | | |
|------------------------------|---|-----------------------|
| Hon. Maria Theresa R. Timbol | - | Mayor, Kapalong |
| Ms. Erlinda G. Mamitag | - | Provincial Head, DOLE |

OTHERS PRESENT:

- | | | |
|-------------------------------|---|--------------------------|
| Hon. Raymond Joey D. Millan | - | SP Member |
| Hon. Ernesto T. Evangelista | - | SP Member |
| Hon. Roy J. Catalan | - | SP Member |
| Hon. Jannet N. Tanong-Maboloc | - | SP Member |
| Hon. Victor M. Pandian | - | SP Member |
| Mr. Samson J. Sanchez | - | Provincial Administrator |
| Engr. Raul G. Mabanglo | - | PG Dept. Head, PEO |
| Dr. Anastacia G. Notarte | - | PG. Dept. Head, PAGRO |
| Dr. Renato R. Embate | - | PG Dept. Head, PVO |
| Dr. Agapito B. Hornido | - | PG Dept. Head, PHO |
| Ms. Ma. Eliza Andin, CPA | - | PG Dept. Head, PEEDO |
| Ms. Serlinda C. Atake, CPA | - | PG Dept. Head, PACCO |
| Ms. Monica Salido | - | PG Dept. Head, PHRMO |

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Engr. Joyce Gualberto	-	PG Dept. Head, PASSO
Atty. Edd Mark Wakan	-	PG Dept. Head, PGSO
Mr. Sofonias P. Gabonada, Jr.	-	PG Dept. Head, PIO
Atty. Jennifer Namoc-Yasol	-	PG Dept. Head, PLO
Mr. Romulo D. Tagalo	-	PG Asst. Dept. Head, OIC, PENRO-LGU
Ms. Arlene M. Semblante	-	PG Dept. Head, PSWDO rep by Ms. Rosalinda O. Rapista
Ms. Emelia C. Palero	-	OIC, PG Dept. Head, PBO
Ms. Precy Oray	-	OIC, PG Dept. Head, PTO
Mr. Giovanni Gulanes	-	PG Asst. Dept. Head, PADO
Mr. Dan P. Gervacio	-	PCL President
Ms. Anita G. Juntilla	-	PG Asst. Dept. Head, PPDO
Engr. Brylle P. Lugatiman	-	MPDC, Talaingod
Ms. Jane P. Bantilan	-	MPDC B.E. Dujali
Ms. Mary Val Cortez	-	MPDC, Asuncion
Mr. Michael O. Maghinay	-	OIC, CPDC, Tagum City
Ms. Baodilla B. Quezon	-	MPDO, Sto. Tomas
Ms. Gerlie Quezon	-	PDO I, Asuncion
Mr. Nelson F. Plata	-	PO IV, PPDO
Ms. Araceli N. Cajes	-	PO III, PPDO
Ms. Jean Hermo	-	PO II, PPDO
Ms. Lorilei A. dela Torre	-	AA III, PPDO
Ms. Jeralyn J. Caluza	-	AA I, PPDO
Mr. Romcel Doroon	-	EA, PPDO

PDC RESOLUTION NO. 10, SERIES OF 2016

A RESOLUTION APPROVING AND ENDORSING THE PROVINCIAL DEVELOPMENT INVESTMENT PROGRAM (PDIP) CY 2017-2019 TO THE SANGGUNIANG PANLALAWIGAN FOR THEIR CONSIDERATION AND APPROPRIATE ACTION

WHEREAS, the Provincial Development Investment Program (PDIP) covering the period 2017-2019 is a document that formalizes and ranks programs, projects and activities (PPAs) identified in the Provincial Development and Physical Framework Plan (PDPFP) and matches the prioritized project list with the investment financing capacity of the province;

WHEREAS, a series of strategic planning was conducted together with different stakeholders to revisit the development thrust of the province and assess its strategic direction to come up with strategies and PPAs to be prioritized in the preparation of the Provincial Development Investment Program (PDIP) CY 2017-2019;

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WHEREAS, the Provincial Planning & Development Office (PPDO) initiated the updating of the PDIP 2017-2019 to maintain a ready development investment portfolio attuned to the development needs of the province;

WHEREAS, the updated PDIP includes PPAs that can be funded from local sources or from funds that can be generated from the national government or foreign grants and aids;

WHEREAS, after thorough deliberation the Council finds the CY 2017-2019 PDIP contains programs, projects and activities aimed at contributing to the attainment of the development agenda of the province known as BEST PEOPLE;

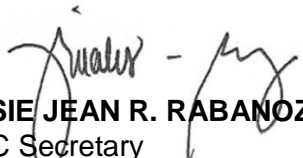
WHEREFORE, upon the motion of Mr. Perfecto P. Urdaneta, Managing Director, DPRDII and seconded by Hon. Eufrazio P. Dayaday, Jr., Mayor, Municipality of Asuncion , be it;

RESOLVED, as it is hereby resolved to approve and endorse the CY 2017-2019 Provincial Development Investment Program (PDIP) to the Sangguniang Panlalawigan for their consideration and appropriate action;

RESOLVED FURTHER, that copies of this resolution be furnished to the members of the Sangguniang Panlalawigan for their consideration and appropriate action and to the Local Finance Committee for their information and guidance.

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY to the correctness of the above-quoted resolution.


JOSIE JEAN R. RABANOZ, CE, MPA
PDC Secretary
PG. Department Head

Approved:


ANTONIO RAFAEL G. DEL ROSARIO
Governor
PDC Chair

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Republic of the Philippines,
Province of Davao del Norte



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Governor, Davao del Norte



Republika ng Pilipinas
Lalawigan ng Davao del Norte

Sangguniang Panlalawigan

Legislative Building, Marikina, Tagum City, Davao del Norte



EXCERPT FROM THE MINUTES OF THE 15TH REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF DAVAO DEL NORTE (TERM 2016-2019) HELD AT THE SESSION HALL, PROVINCIAL GOVERNMENT CENTER (CAPITOL), TAGUM CITY, ON MONDAY, OCTOBER 10, 2016

Present:

- Hon. Alan R. Dujali, MPA
- Hon. Rodolfo G. del Rosario, Jr.
- Hon. Shirley Belen R. Aala
- Hon. Roy J. Catalan
- Hon. Vicente C. Eliot, Sr.
- Hon. Ernesto T. Evangelista, Sr.
- Hon. Hermanie L. Duco
- Hon. Raymond Joey D. Millan
- Hon. Jannet N. Tanong-Maboloc
- Hon. Francisco C. Remitar, MDMG
- Hon. Alfredo B. De Veyra III
- Hon. Miguel P. Niez, DBA
- Hon. Dan P. Gervacio, REE

- Vice-Governor (Regular Presiding Officer)
- Senior Board Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member
- Member/FABC
- Member/PCL

ARIVIC C. LIRAZAN
LEGISLATIVE STAFF OFFICER

10/26/16

On Official Business:

- Hon. Victor M. Pandian

Member/IPMR (Tagum City)

Absent: None

(Sponsors: *Hon. Francisco C. Remitar, MDMG, Hon. Alfredo B. de Veyra III, Hon. Vicente C. Eliot, Sr., Hon. Hermanie L. Duco and Hon. Jannet N. Tanong-Maboloc*)

RESOLUTION NO. 553

APPROVING THE PROVINCIAL DEVELOPMENT INVESTMENT PROGRAM (PDIP) CY 2017-2019 OF DAVAO DEL NORTE

WHEREAS, a letter dated September 22, 2016 of Mr. Samson J. Sanchez, MPA, CSEE, Provincial Administrator, this Province, duly received by the Office of the Secretary to the Sangguniang Panlalawigan on September 22, 2016, forwarded to this August Body, Provincial Development Council Resolution No. 10, Series of 2016, was presented for appropriate action;

WHEREAS, said measure was referred to the Committee on Human Settlements, Planning and Development for review and recommendation;

WHEREAS, the Committee thoroughly discussed and deliberated on the merits of the said measure and per Committee Report No. 36, dated October 5, 2016, finally recommended to approve the same for being in order and within the bounds of law.

WHEREFORE, BE IT RESOLVED, by the Sangguniang Panlalawigan in Session Assembled, to approve, as it is hereby approved,

the Provincial Development Investment Program (PDIP) CY 2017-2019 of
Davao del Norte;

RESOLVED, FURTHER, that copy of this resolution be furnished
the Honorable Governor Antonio Rafael G. del Rosario through
Mr. Samson J. Sanchez, MPA, CSEE, Provincial Administrator, and
Engr. Josie Jean R. Rabanoz, CE, MPA, Provincial Planning and
Development Coordinator, Provincial Planning and Development Office,
all of this Province, for their information and appropriate action.

CARRIED.

I hereby certify to the correctness of the above-quoted resolution.

DENNIS DEAN T. CASTILLO, MPA
(P. G. Department Head)
Secretary to the Sanggunian

ATTESTED:


ALAN R. DUJALI, MPA
(Vice Governor)
Regular Presiding Officer

APPROVED:


ANTONIO RAFAEL G. DEL ROSARIO
Governor
Date Signed Oct 21 2016

IFIED COPY.

MARIVIC C. LIRAZAN
LEGISLATIVE STAFF OFFICER

10/26/16

I. RATIONALE

The updated Provincial Development Investment Program (PDIP) edition covers the period 2017-2019. It is the principal instrument that implements the Provincial Development and Physical Framework Plan (PDPFP) and the Executive and Legislative Agenda (ELA) of Davao del Norte. This document contains the prioritized programs, projects and activities that guide the province on how financing of these programs, projects and activities or PPAs can be done. It could either be implemented with available local resources or from funds that can be generated both from the national government and foreign grants and aids. The 2017-2019 PDIP then gives the assurance that it is not just a list of priority programs, projects and activities but an important document which guarantees significant impacts in the lives of every Davaonon through the implementation of the **B.E.S.T. P.E.O.P.L.E.** development agenda of the current administration.

The PDIP is a document that formalizes and ranks PPAs identified in the PDPFP, and matches the prioritized project list with the investment financing capacity of the province in an iterative manner.

The PDIP needs to be updated because:

- a) There is a need to maintain a ready development investment portfolio attuned to the development needs of the province;
- b) PDIP allocations change overtime because:
 - Anticipated funding may not materialize
 - Emergencies and unanticipated circumstances may result in allocating financial resources to projects not listed in the PDIP;
 - New development investment needs may be identified

The PDIP need to be updated to reflect changing field and financing conditions and to include new project requests arising from changes/adjustments because of the unforeseen circumstances mentioned above. The updating process gives the provincial investment programming-budgeting process a multi-year perspective and essentially shortens the required pre-budget activities.

II. PDIP POLICIES

- a. Programs, Projects and Activities (PPAs) are supportive of the development objectives set out in the PDPFP;
- b. PPAs shall anchor to the 10-point development agenda of the province known as **B.E.S.T.P.E.O.P.L.E.**;
- c. PPAs implemented by phase should be given priority for completion;
- d. PPAs that cannot be funded by local funds may be sourced out from national government, NGAs, Grants, ODA, private participation or through borrowings;

- e. Co-sharing of projects cost with LGUs should be encouraged;
- f. 20% Development Fund shall be used strictly in development projects and programs;
- g. Participation of the private sector will be encouraged in the identification and implementation of cost-effective and cost-efficient public investments, programs and projects;
- h. Programs, Projects and Activities that will encourage women's participation and human capital formation shall be promoted for globally competitive manpower;
- i. Regular programs, projects and activities shall no longer be subjected to PDIP prioritization process.

III. PROVINCIAL DEVELOPMENT THRUSTS/AGENDA

The priority programs, projects and activities listed in the updated PDIP is anchored on the development thrust of the province based on the acronym **B.E.S.T. P.E.O.P.L.E**. This development thrusts puts emphasis and greater importance on the development of the human resources of the province by providing them greater opportunities and access to various services and facilities. This development agenda intends to “put a human face to development.” Moreover, this development agenda will fortify Davao del Norte's increasing prominence as the best place to start a business, to find a job, to raise a family and to make people's dreams come true. Further, this development strategy builds on the gains of good governance in championing transformative leadership.

The expanded development agenda aims to ably prepare the province of Davao del Norte, its people, resources, and institutions for the impact of the increasing interconnected and interdependent world, as well as the challenges of destructive climate anomalies.

The **B.E.S.T P.E.O.P.L.E** development agenda stands for:

- B** - Balanced Ecology
- E** – Enhanced Agri-aquaculture
- S** – Sustainable Tourism
- T** – Transformative Leadership
- P** – Public Infrastructure
- E** – Education
- O** – Optimum Health and Social Services
- P** - Public-Private Partnership
- L** – Link to the World
- E** – Employment and Livelihood Opportunities

Balanced Ecology, by all means there is the need to protect the local economy and the people of Davao del Norte from the threat of disasters. In this particular agendum, the provincial government

will further strengthen its preparedness and mitigation efforts to maintain its reputation of attaining zero casualties no matter the weather disturbances that lie ahead.

We shall continue the effective scheme of nurturing our reforestation efforts by making sure that somebody is really taking care of the newly-planted seedlings. We shall endeavor to build a better future for the next generations by sustaining significant interventions and engaging the community in managing our forest, watershed areas, coastal marine ecosystems, as well as, the urban landscape. The province's environmental management shall always be governed by the principles of conservation, preservation and sustainable use of our natural resources.

Enhanced Agri-Aquaculture. Agriculture shall remain to be the linchpin of Davao del Norte's economic strength. As the province embarks on a quest for global participation it must also raise the competitiveness of this sector and graduate from subsistence farming. The province will give emphasis on agri-business and its successful integration to the value chain. It will endeavor to not just being mere source of raw materials, but also a processor and marketer of its own products.

Sustainable Tourism. There is so much to see, feel, taste, hear, and smell in Davao del Norte. This alive of senses is an experience that we have continuously shared with our visitors. The time has come for the world to know what Davao del Norte can offer in terms of destinations and culture. Davao del Norte is a true gem and its LGU boasts of its own unique treasures. We shall capitalize on the wonders of our world-class beaches, adventure-laden caves, falls and rivers, as well as, historical, cultural heritage, agri-industrial and mariculture attractions in promoting the province as the perfect alternative destination in this part of the world. But for better emphasis, the province must pursue community-based tourism initiatives that will increase income of each family in the locality.

Transformative Leadership. Steadfast adherence to the principles of good governance brings immeasurable accomplishments in the realm of public service. Davao del Norte needs leaders who are willing to do what it takes for the good of the people, not for popularity or for vested interests. Leaders who can transcend from simply being a service provider to an enabler. One who does not merely deliver services but one that provides an enabling environment conducive for growth and sustainable development. Leaders who have the dynamism, competence and commitment to fulfill their mandate to serve beyond self and beyond politics.

Public Infrastructure refers to the development of the physical building blocks that connect, expand, and sustain a locality and its surroundings to enable the provision of goods and services. It involves basic inputs of production such as energy, water; interconnection of production such as transportation, roads, communications; sustenance of production such as waste, disaster preparedness, environmental sustainability and human capital formation structure. The province will continue opening physical infrastructure to facilitate interconnectivity within, as well as, to and from our Province. There is a need to open more transportation valves in order to prepare Davao del Norte from receiving the full pressure of industrial traffic from all points of Mindanao.

Education and Sports. Education is the best foundation for the future. Our bias to human development behooves us to invest in the training of our teachers; enrich our instructional arsenal through books and access to information technology; to support activities outside the classrooms aimed at enhancing the potential of our youth. We shall also aim to improve the school facilities by

constructing additional classrooms, if our resources warrants, and by rehabilitating facilities that needs improvement.

We shall also revisit our scholarship program to attune its objectives also on skills-based demand of the global market. We are fully convinced that unless our human capital is competitive in terms of skills, we cannot fully participate in the growing labor demand of the global market.

Optimum Health and Social Services. Under this development agenda is the advancement of a market-oriented policy on public health and social services. Programs, projects and activities under the social services sector, particularly on health and social welfare will be vigorously implemented not only thru the utilization of the local resources but more so with partnership with national government agencies and other partners. We shall keep on building the capacity and capability of our health facilities and fortify the Service Delivery Network (SDN) in keeping with the Provinces' commitment to the attainment of the Sustainable Development Goals (SDG).

We support the universal Philhealth coverage of the national government. With more vigor, we shall capitalize on the proceeds of this insurance policy to make this sector self-sufficient.

The ultimate objective under this agenda is to make public health operations as efficient as the private health providers raising the quality of public services. This way, we can ensure the health of our human capital and ensures competitiveness as we participate in global economic activities.

We shall beef up social services delivery to guarantee each Dabaonon a life of dignity. Under the current leadership, mechanisms that ensure well being of the people shall be pursued. By enhancing the social delivery program, the provincial government is bringing hope and confidence to the people, who are its most important resource.

Public-Private Partnership. Pursuant to market economy principle that says “government governs best when it governs least” and in support to the national government’s thrust of enhancing active private participation in delivering public goods, we shall capitalize on the prodigious financial strength of the private sector, and shall invite them for joint undertakings. Specifically, we shall prod the private sectors, both local and foreign, to invest in areas like public health, public infrastructures, transportation, education, agricultural development and housing facilitation. Joint undertaking in hospital operation and improvement of its facilities and equipments is one possible area that this kind of scheme can be applied.

Link to the World. The provincial government is committed to put in place the necessary digital infrastructures that will strengthen linkages and access within and outside the province

As the market integration becomes the buzzword in Mindanao Development Framework so shall we open avenues, both physical and digital, to and from our province, thus, alongside with the development of hard infrastructures, we also need to enhance the Davao del Norte Global Connectivity and Network.

The province will continue to pursue its efforts so that it will be known as the “Province of Best Stories” not just in the local and national levels but more importantly, worldwide.

Employment and Livelihood Opportunities. The heart of the provincial economy lies in the productivity of its human resource. A gainfully employed and productive citizenry drive socio-

economic growth and progress. To generate more employment, we shall also nurture our vibrant services sector and invite more industry players to come and invest in the province. With the on-going formulation of the Davao del Norte Investment Code, this will become the deliberate come-on tool for our prospective investors that will help propel the economic growth of the province and subsequently create more jobs and employment opportunities for our people.

The aim of the current administration under this development agendum is to strengthen livelihood programs to make it at par with the best practices in the country. It shall also push for SME development as the top priority, since it is the biggest employer in the country and source of employment among the poor. Further, the province will provide better access to financing and product and skills development to enable SMEs to compete with domestic and international players.

This people-oriented and outward-looking development thrusts is a clarion call to raise our competitiveness so that we shall not only participate as consumers in the global market, but also as producers for the global consumers.

DEVELOPMENT CHALLENGES

A. Economic Sector

Low Competitiveness due to

- Low sustainability in tourism
- High underemployment
- Unsustainable livelihood projects
- Minimal farm productivity
- Limited access to competitive market

B. Environment Sector

Unsustainable Environment due to

- Environment degradation
- Climate change/natural disasters

C. Social Sector

Limited Access to Quality Social Services due to

- Poor health seeking behavior
- High morbidity
- Prevalence of diseases
- High mortality
- Limited access of disadvantaged sector to social services
- Early marriage/Teenage Pregnancy
- Limited sports program for the youth and other sector

D. Governance Sector

Institutional capacity has not reached full competitiveness and dynamic state due to

- Innovative approaches in development programming have not been developed
- Government human resources inability to fully adapt and respond to dynamic and competitive environments
- Leakages in the expenditure management of development PPAs

- Outcomes and impacts of development programs not fully optimized
- Inefficiency of systems and processes

DEVELOPMENT STRATEGIES

A. Economic Sector

Agriculture/Veterinary

- Strengthened extension support to marginalized farmers through collaboration and complementation between and across the LGUs to improve adoption of appropriate technology
- Promotion of agri-business development through implementation of commodity-based clustering approach and the use of the value chain analysis
- Strengthening organizational capacity of cooperatives and other rural-based organizations in project and office management through provision of technical assistance and implementation of performance incentive fund

Tourism

- Development of a long-term provincial tourism master plan that outlines strategic directions and priorities in the next 10 years
- Strengthening of tourism councils for policy dialogue and stakeholder engagement, and exploring PPP endeavors

Investment Promotion

- Formulation of investment road map of sectors/commodities in which the provincial government enjoys comparative and competitive advantage
- Strengthening support to MSMEs to sustain livelihood undertakings

Skills and Livelihood

- Reinforcement of skills competency through the provision of livelihood and skills development interventions and easy access to education grants and scholarship
- Establishment of modern public employment service intermediary that provides multi-dimensional employment facilitation services
- Reduction of underemployment through the adoption of pro-active job/kills matching aided with updated labor market information

Infrastructure

- Strengthen the connectivity/accessibility both within and outside the province
- Provision of climate change adaptive and resilient public infrastructure

B. ENVIRONMENT

- Sustain the greening program thru social mobilization and education
- Empowerment of communities through adequate, extensive & well coordinated IEC campaign between and across LGUs
- Installation of accountable systems in offices with regulatory functions to ensure strict implementation of environmental laws and policies
- Adoption of market mechanisms as a regulatory instrument
- Inter-LGU cooperation, equity-sharing, joint monitoring
- Ensure that disaster risk reduction and climate change adaptation are among the priorities of LGUs with a strong institutional basis/mechanism for implementation through periodic M&E on the functionality of different DRRM structure and mechanisms

C. SOCIAL SECTOR

- Deliberate targeting of households with no access to clean water and sanitation through collaboration with barangay and municipal LGUs and with national line agencies in the allocation of funds and project implementation
- Encourage the municipal LGUs to allocate 15% of their overall budget to health services particularly in strengthening the rural health units through representation in the city/municipal health boards
- Targeting of RHUs/BHs/birthing homes in communities with high morbidity/mortality through resource sharing with concerned national line agencies and between and across local government units
- Strengthening institutional capacity of hospitals through expansion of PPP arrangements to become dynamic and competitive based from local & national standards
- Piloting indigenous communities in improving health awareness and appreciating through a culturally sensitive approach
- Empowerment of the members of the disadvantaged sectors through a positive bias in terms of access to basic social services and meaningful engagement in governance processes
- Strengthening coordination and collaboration between and among national line agencies and local government in sports development
- Forging partnership with the civil society organizations, particularly with the sports associations, academic and business sector, so that a holistic approach is achieved in sports development

D. GOVERNANCE

- Unifying and standardizing systems, processes and procedures
- Establishing protocols for coordination and complementation among offices
- Promoting culture of learning, unlearning and re-learning by providing spaces for periodic dialogue and knowledge sharing between and across offices
- Promoting continuing professional development by upgrading the incentive scheme
- Improving financial management through strict adherence to established processes and procedures and linking such adherence to performance management

- Strengthen competency enhancement program thru in-house and external resources
- Enhancing local justice delivery through empowerment of persons in authority thereby promoting public safety and security
- Strengthening worldwide linkage through comprehensive & user friendly Davnor website and other based systems
- Improving access to local climate change condition through continuing investment in weather forecasting facilities
- Optimizing web-based information system to bank and retrieve pertinent socio-economic and medical data for internal and external consumption

IV. PROJECTIONS IN REVENUES, EXPENDITURES AND INDEBTEDNESS

Projections in revenues and expenditures including indebtedness are presented in tables 1 and 2, respectively. The three-year projections cover the period 2017-2019. Although local revenues are increasing steadily, based on the projection, it can be gleaned also on the table that the income of the province still lays heavily on the Internal Revenue Allotment (IRA) share. Projected income for the next three years has already reached the billion marks. For CY 2017, projected income is Php 1,581,377,500.00; CY 2018 is Php 1,642,916,500.00 and for CY 2019 the anticipated income is Php 1,716,730,000.00

The amount for investment financing potential is determined by deducting the statutory and mandatory obligations to the projected total revenues and the SEF (Table 2). The amount reflected in Table 2 (investment financing potential) is the basis in the prioritization of programs, projects and activities to be implemented in the years 2017-2019. Available fund based on projection for the next three years are as follows:

- CY 2017- Php 526,788,917.00
- CY 2018 –Php 529,365,932.45
- CY 2019- Php 533,495,724.27

V. INVESTMENT PROGRAMS, PROJECTS AND ACTIVITIES

Programs, Projects and activities that requires funding from the local funds is presented in table no. 4, while PPAs that funding requirements cannot be accommodated in the local government funds are presented in table 6. Investment program cost is summarized by sector and major programs (table 3) such as:

a). Economic Sector

- Infrastructure Development Program
- Agri-Aquaculture Development Program
- Livestock Development Program
- Trade and Investment Promotion and Development Program
- Tourism Development Program
- Livelihood and Skills Development Program

b.) Environment Sector

- Integrated Watershed Development Program
- Natural Resources Management and Protection Program

c). Social Sector

- Health Governance Program
- Family Health care Program
- Environmental Health Program
- Disease Prevention and Control Program
- Health Care Services Program
- Social Protection and Intervention Program
- Sports Development Program
- Education Assistance Program

d). Governance Sector

- Peace and Order Program
- Human Capital Enhancement Program
- Human Resource Development Program
- E-Governance Program
- Knowledge Mgt. Development Program
- Government Facilities Upgrading Program
- Financial Resources Management Program
- Public Fiscal Management Program
- Legislative Program

VI. OTHER SOURCES

PPAs that require funding from other agencies and donor institutions are listed in table 6. Big ticket projects that cannot be funded from the local funds are proposed to be funded out of the following sources:

- a) DPWH/ADB Improvement of Local Roads
- b) DPWH-XI Regular Infrastructure
- c) Phil. Rural Development Program (PRDP)
- d) Payapa at Masaganang Pamayanan (PAMANA)
- e) KALSADA Program
- f) People's Survival Fund (PSF)
- g) Davao Integrated Development Program (DIDP)
- h) Department of Energy (DOE-ER1-94)
- i) Infrastructure Development Program (IDP)
- j) Agriculture Development Program

Table No. 06
 PDIP Investment Budget Summary (Other Sources)
 Province of Davao del Norte

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
PROPOSED PRIORITY PROJECTS					
DPWH/ADB-IMPROVEMENT OF LOCAL ROADS					
1. Island Garden City of Samal Circumferential Road Completion, IgaCos	2017	2,400,000,000.00	2,400,000,000.00		
2. Talikud Island Circumferential Road Upgrading, IgaCos	2017	900,000,000.00	900,000,000.00		
3. Conc. of Jct Agusan-Davao Road, Gredu (Cabaluna St) - Little Panay-Katipunan-Cacao - Consolacion - Kauswagan - Malativas	2017	540,000,000.00	540,000,000.00		
4. Concreting of Jct Agusan-Davao Road, Tuganay Section - B.E. Dujali - Sto Tomas - Jct Tagum-Panabo Circumferential Road	2017	500,000,000.00	500,000,000.00		
Total (DPWH/ADB-Improvement of Local Roads)			4,340,000,000.00		
DPWH-XI REGULAR INFRASTRUCTURE					
1. Patel-Kapatagan Road (including geomatting on landslide prone areas), Kapalong	2017	138,600,000.00	138,600,000.00		
2. Road Concreting of Jct. Sto. Niño-Gatong-Igang-Butay-Nasilaban with One (1) Bridge, Brgy Palma Gil, Talaingod	2017	505,000,000.00	505,000,000.00		
3. Completion of Panabo City Coastal Road from Brgy JP Laurel, Panabo City to La Paz, Carmen leading to Migratory Bird	2017	114,390,000.00	114,390,000.00		
4. Road Sitio Pasog - Licup-Tagbitan-ag - Sitio Tagluna (leading to Puting Bato and Canibad Resort)	2017	45,000,000.00	45,000,000.00		
Total (DPWH Regular Infrastructure)			802,990,000.00		
PHIL. RURAL DEVELOPMENT PROGRAM (PRDP)					
ASUNCION					
1. Rehabilitation of Sonlon-Camansa FMR, Asuncion	2017	147,400,000.00	147,400,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
2.Rehabilitation of Jct. Sagayen-Sonlon FMR with Bridge Component	2017	124,060,000.00	124,060,000.00		
3.Rehabilitation of FMR from New Ibajay, Buclad to Mahayahay, Cambanogoy, Asuncion	2017	10,000,000.00	10,000,000.00		
4.Construction of Purok 3,4,7 FMR at Brgy. Concepcion, Asuncion	2017	35,000,000.00	35,000,000.00		
5.Bridge construction at Purok 2 - Purok 5, Concepcion, Asuncion	2017	30,000,000.00	30,000,000.00		
KAPALONG					
1.Rehabilitation of Luna - Gabuyan FMR with Bridge Component	2017	201,981,000.00	201,981,000.00		
2.Rehabilitation of Langan-Patel Intersection-Pipisan-Poiton-FMR, to Mambago with Bridge Component, Gupitan, Kapalong	2017	180,000,000.00	180,000,000.00		
3.Construction of FMR from crossing Monte Dujali-Taglabid-Dugayan-Okapan-Kimataan-Igang-Upper Kimataan, Gupitan,	2017	312,000,000.00	312,000,000.00		
4.Construction of Kapatagan-Mangkay FMR, Gupitan, Kapalong	2017	160,000,000.00	160,000,000.00		
NEW CORELLA					
1.Rehabilitation of Dacudao - Kapatagan, New Bohol - Mesaoy FMR with Bridge Component, New Corella	2017	145,000,000.00	145,000,000.00		
2.Rehabilitation of Dasing to Monte Carlo FMR, Del Pilar, New Corella	2017	40,000,000.00	40,000,000.00		
3.Rehabilitation of P5C Limbaan to P5 Sto.Nino FMR, Limbaan/Sto. Niño, New Corella	2017	30,000,000.00	30,000,000.00		
4.Rehabilitation of New Cortez to Bundok Casilas Road to Masaysay Patrocenio FMR, New Cortez/Patrocenio, New	2017	80,000,000.00	80,000,000.00		
5.Rehabilitation of San Jose to Magsaysay, Patrocenio, NCD FMR, San Jose/Patrocenio, New Corella	2017	70,000,000.00	70,000,000.00		
6.Rehabilitation of San Jose to Panas Carcpor FMR, New Corella	2017	28,000,000.00	28,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
7.Rehabilitation of Vega, Limbaan to Ladeca, Sta. Fe FMR, Sta. Fe, New Corella	2017	46,000,000.00	46,000,000.00		
8.Rehabilitation of San Isidro, Cabidanan to Ladeca, Sta. Fe FMR, Cabidanan/Sta. Fe, New Corella	2017	28,000,000.00	28,000,000.00		
9.Rehabilitation of Purok1, Del Monte to Purok 1, Sta. Fe FMR, Del Monte/ Sta. Fe, New Corella	2017	30,000,000.00	30,000,000.00		
10.Rehabilitation of Suawon to Mahayahay FMR, Suawon, New Corella	2017	25,000,000.00	25,000,000.00		
11.Construction of Suawon to P6 Macgum FMR, Suawon/Macgum, New Corella	2017	84,000,000.00	84,000,000.00		
12.Rehabilitation of Ladeca to Cabidanan FMR, Cabidanan, New Corella	2017	30,000,000.00	30,000,000.00		
SAN ISIDRO					
1.Rehabilitation of FMR from Barangay San Miguel to Owayon, San Miguel/Owayon, San Isidro	2017	10,000,000.00	10,000,000.00		
2.Concreting of Prk. 17 via Prk 4, Sabangan - Prk. Falcatta, Sawata, San Isidro	2017	56,000,000.00	56,000,000.00		
3.Rehabilitation of Prk Falcatta, Sawata via Prk 3-Prk 4, Sabangan Road, Sawata, San Isidro	2017	55,000,000.00	55,000,000.00		
TAGUM CITY					
1. Rehabilitation of Prk. 3, Brgy. Busaon - Prk. 6, Brgy. Liboganon FMR with 60 meters Bridge Component, Tagum City	2017	30,000,000.00	30,000,000.00		
2. Rehabilitation of Prk. Talaba, Brgy. Bincungan - Prk. 3, Brgy. Liboganon FMR with 75 meters Bridge Component, Tagum City	2017	76,500,000.00	76,500,000.00		
3. Rehabilitation of Canocotan - Pagsabangan FMR, Tagum City	2017	121,000,000.00	121,000,000.00		
4. Rehabilitation of Prk 1 - Prk Bangag, Brgy San Isidro FMR, San Isidro, Tagum City	2017	10,000,000.00	10,000,000.00		
B.E. DUJALI					
1.Concreting of RJS Purok 5, Cabayangan via Palamayanan to New Casay FMR, Cabayangan, BE Dujali	2017	25,000,000.00	25,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
2. Concreting of Sitio Balisong to Purok 2 Pawas FMR with Bridge Component, Cabay-angan, BE Dujali	2017	45,000,000.00	45,000,000.00		
3. Concreting of Junction Dujali - Tanglaw DIDP Road via Bacali School to Lim FMR, Dujali, BE Dujali	2017	15,000,000.00	15,000,000.00		
4. Concreting of Junction DIDP Road Dujali - Tanglaw via Purok 1, Matin-ao to D-6 FMR, Dujali, BE Dujali	2017	15,000,000.00	15,000,000.00		
CARMEN					
1. Rehabilitation of Guadalupe- Lower Tuganay FMR, Carmen	2017	50,000,000.00	50,000,000.00		
2. Construction of Asuncion to Ruedas FMR, Asuncion, Carmen	2017	21,600,000.00	21,600,000.00		
3. Rehabilitation of Junction National Highway P-20 Ising FMR with Bridge Component, Ising, Carmen	2017	20,000,000.00	20,000,000.00		
4. Rehabilitation of Anibongan-Kinamayan FMR	2017	112,250,000.00	112,250,000.00		
IGACOS					
1. Rehabilitation of San Antonio - Sitio Anggas Farm to Market Road, San Antonio, IGACOS	2017	10,000,000.00	10,000,000.00		
2. Rehabilitation of FMR Brgy. San Antonio to Sitio Kabanbanan, IGACOS, San Antonio, IGACOS	2017	30,000,000.00	30,000,000.00		
3. Rehabilitation of Anonang-Bagsak-Buhangin Farm to Market Road, Anonang, IGACOS	2017	15,000,000.00	15,000,000.00		
4. Rehabilitation of Bandera - Kanaan Farm to Market Road, Bandera, IGACOS	2017	40,000,000.00	40,000,000.00		
5. Rehabilitation of Sitio Libud to Sitio Buhangin FMR, Tagbaobao, IGACOS	2017	20,000,000.00	20,000,000.00		
6. Rehabilitation of Tagbaobo to Sitio Buhangin FMR, Tagbaobo, IGACOS	2017	15,000,000.00	15,000,000.00		
PANABO CITY					
1. Construction of Kasilak PWS, Panabo City	2017	8,000,000.00	8,000,000.00		
2. Construction of Dalisay PWS, Panabo City	2017	8,000,000.00	8,000,000.00		
3. Rehabilitation of Farm to Market Road at Brgy Maduaa-Tagpore-Buenavista, Panabo City	2017	86,000,000.00	86,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
4.Rehabilitation of San Nicolas-Kiotoy FMR, Kiotoy, Panabo City	2017	71,120,000.00	71,120,000.00		
STO. TOMAS					
1.Rehabilitation of Fd Rd 3-Pantaron-Lunga-og-Crossing NIA Kinamayan FMR, Sto. Tomas	2017	117,000,000.00	117,000,000.00		
2.Rehabilitation of Junction National Highway - La Libertad - San Miguel - Kinamayan FMR	2017	75,000,000.00	75,000,000.00		
3.Rehabilitation of La Libertad - Casig-ang FMR, Sto. Tomas	2017	17,400,000.00	17,400,000.00		
4.Rehabilitation of Nafco National Hway-Bobongon FMR, Bobongon, Sto. Tomas	2017	25,000,000.00	25,000,000.00		
5.Improvement/Concreting of 1.05 kms. Provincial Road- Western portion (Estela Homes, Fd. Rd. 3) to Brgy. San Jose ,	2017	10,500,000.00	10,500,000.00		
6.Rehabilitation of Junction National Highway/Feeder Rd. 2 - MEPEC FMR, Tibal-og, Sto. Tomas	2017	33,000,000.00	33,000,000.00		
Total (PRDP)			3,079,811,000.00		
PAYAPA AT MASAGANANG PAMAYANAN (PAMANA)					
A. Road and Bridges					
1.Opening of Gupitan - Kapalong Boundary Loreto, Agusan del Sur with Bridge Component, Kapalong	2017	200,000,000.00	200,000,000.00		
2. Concreting of Opaw -Nasilaban - Bagang, Brgy Palma Gil with 1 Bridge Component ,Palma Gil,Talaingod	2017	480,000,000.00	480,000,000.00		
3. Concreting of Angelo - Km 31 - Bagang, Brgy Dagohoy with 4 Bridges Component, Talaingod	2017	592,000,000.00	592,000,000.00		
4. Concreting of Purok 3, Brgy Palma Gil-Side 2 - Mahayahay - Tugas - Naseco - Nanaga, Brgy Sto. Niño with 2 Bridges	2017	240,000,000.00	240,000,000.00		
5. Concreting of Paiton - Damoloan, Brgy Palma Gil with 1 Bridge Component, Talaingod	2017	192,000,000.00	192,000,000.00		
6. Concreting of Junction Igang-Poblacion, Brgy Dagohoy, Talaingod	2017	118,000,000.00	118,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
7. Concreting of Banoog-Minopal -Gasa, Brgy Palma Gil, Talaingod	2017	150,000,000.00	150,000,000.00		
8. Concreting of Milako - Naputkalan, Brgy. Sto Niño, Talaingod	2017	106,000,000.00	106,000,000.00		
9. Concreting of Suaon-Gupitan Proper - Patel - Kapatagan, Brgy Gupitan - Mun. Of Loreto Boundary with 4 Box Culverts,	2017	955,000,000.00	955,000,000.00		
10. Const. of One Barrel Box Culvert along Monte Dujali-Sitio Patel, Gupitan FMR, Kapalong	2017	2,500,000.00	2,500,000.00		
11. Impvt of Jct National Highway-Balete-Milyong, Brgy Sto. Niño-Central Baugan, Brgy Palma Gil, Talaingod	2017	40,000,000.00	40,000,000.00		
12. Opening of Mangkay-Banwalay, Brgy Gupitan, Kapalong	2017	35,000,000.00	35,000,000.00		
13. Opening of Upper Tagasan-Lower Tagasan, Brgy Gupitan, Kapalong	2017	25,000,000.00	25,000,000.00		
14. Concreting of Road network at Pabahay sa Lumad Area in Brgy Paiton, Talaingod	2017	20,000,000.00	20,000,000.00		
Sub-total			3,155,500,000.00		
B. Potable Water System Projects					
Const Of Potable Water Sytem Level II at Gupitan, Semong, Tiburcia all in Kapalong	2017	3,000,000.00	3,000,000.00		
Sub-total			3,000,000.00		
C. School Buildings					
1. Construction of 2 Units 2 CL E/S Building, Mabuhay, Carmen	2017	5,000,000.00	5,000,000.00		
2. Const/Establishment of National High School Building at Dugayan, Gupitan, Centro Gupitan Kapalong	2017	4,000,000.00	4,000,000.00		
3. Const. Of Additional E/S Buildings at Anipot, Gupitan Centro, Patel, Dibabawon I, Dibabawon II, Kapatagan,	2017	90,000,000.00	90,000,000.00		
Sub-total			99,000,000.00		
D. Other Public Buildings					

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
1. Const of Satellite Health facilities At Palma Gil & Sto. Niño, Talaingod	2017	5,000,000.00	5,000,000.00		
2. Const. Of Basic Emergency Obstetric Care Center at Nasilaban, Lumabaq, Milvuna, Central Bauagan, Km 31.	2017	25,000,000.00	25,000,000.00		
3. Const. Of Basic Emergency Obstetric Care Center at Kapatagan, Poblacion, Langan, Okapan, All in Gupitan,	2017	10,000,000.00	10,000,000.00		
4. Const. Of Boarding House/Temp Shelter at Langan & Dugayan, Gupitan, Kapalong	2017	4,000,000.00	4,000,000.00		
5. Const. Of Boarding House/Temp Shelter at Tibukag, Dagohoy & Natulinan, Palma Gil, all in Talaingod	2017	4,000,000.00	4,000,000.00		
6. Establishment of Joint AFP/PNP Action Center (JAPAC) in CAAs (also as permanent PNP outposts in barangays in	2017	12,000,000.00	12,000,000.00		
Sub-total			60,000,000.00		
TOTAL (PAMANA)			3,377,500,000.00		
KALSADA PROGRAM					
1. Fd. Rd. 3 - Kimamon - Luna, Sto. Tomas	2017	117,600,000.00	117,600,000.00		
2. Jct. Salvacion- San Vicente- Cabay-angan Rd, B.E. Dujali	2017	45,000,000.00	45,000,000.00		
3. Km. 9 - Jct San Miguel Rd.	2017	103,330,000.00	103,330,000.00		
4. Km. 1 - Kipalili - New Loon Rd.	2017	69,450,000.00	69,450,000.00		
5. Jct Highway Gabuyan - Semong - Dagohoy Rd.	2017	69,700,000.00	69,700,000.00		
6. Jct Highway - Doña Andrea - Capungagan Rd.	2017	87,000,000.00	87,000,000.00		
7. Dujali-Pawas-San Vicente Rd.	2017	44,200,000.00	44,200,000.00		
8. Jct Highway - Tanglaw Rd.	2017	39,800,000.00	39,800,000.00		
9. Dujali - Tanglaw Rd.	2017	36,000,000.00	36,000,000.00		
10. Dujali Balisong- Magupising Road	2017	12,000,000.00	12,000,000.00		
11. Km. 9 Sagayen-Sawata (Sagayen - Jct. San Miguel Section Rd.)	2017	153,000,000.00	153,000,000.00		
12. Maligaya - New Camiling Rd. with Bridge Component	2017	42,600,000.00	42,600,000.00		
Total (KALSADA)		819,680,000.00	819,680,000.00		
PEOPLE'S SURVIVAL FUND (PSF)					
Construction of Slope Protection at New Alegria Boundary Cuambogan, Buclad, Asuncion	2017	15,000,000.00	15,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
<i>Construction of Guadalupe - Lower Tuganay FMR with Slope Protection, Carmen</i>	2017	87,500,000.00	87,500,000.00		
<i>Construction of Concrete Revetment, Sitio Abiod, Brgy Pag-asa, Kapalong</i>	2017	38,000,000.00	38,000,000.00		
<i>Rehabilitation of Talomo Dike Along Libuganon River, Talomo, Sto. Tomas</i>	2017	17,614,000.00	17,614,000.00		
<i>Rehabilitation of Suaon - Gupitan Slope Protection, Kapalong</i>		15,000,000.00	15,000,000.00		
Total (PSF)			173,114,000.00		
DAVAO INTEGRATED DEVELOPMENT PROGRAM (DIDP)					
A.) Farm to Market Roads					
ASUNCION					
<i>Rehabilitation of Km 14 to Purok 2 FMR in Concepcion with Bridge Component</i>	2017	35,000,000.00	35,000,000.00		
KAPALONG					
<i>Rehabilitation of FMR connecting Prk 8, 10, 13, 2-A at Brgy. Sampao</i>	2017	20,000,000.00	20,000,000.00		
<i>Rehabilitation of Pamacaun-Sitio Lasang-Capungagan FMR</i>	2017	20,000,000.00	20,000,000.00		
NEW CORELLA					
<i>Construction of P1B Limbaan to P1 San Roque FMR</i>	2017	42,000,000.00	42,000,000.00		
<i>Rehabilitation of Carcor to Patrocenio -El Salvador -Linda, Nabunturan</i>	2017	160,000,000.00	160,000,000.00		
SAN ISIDRO					
All in PRDP List					
TALAINGOD					
<i>Rehabilitation of Km 25 to 31, Dagohoy FMR</i>	2017	60,000,000.00	60,000,000.00		
B.E. DUJALI					
<i>Rehabilitation of Prk 1 to Prk 2, Pawas FMR</i>	2017	20,000,000.00	20,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
<i>Rehabilitation of Prk 1-A, Cabay-angan to Prk 2-A Balisong, Cabay-angan FMR</i>	2017	20,000,000.00	20,000,000.00		
CARMEN					
<i>Rehabilitation of Purok 22-Purok 1 Ising Farm to Market Road with Bridge, Ising</i>	2017	20,000,000.00	20,000,000.00		
STO. TOMAS					
<i>Construction of 1.5 km.FMR from Purok 3 to Purok 4, Brgy Salvacion</i>	2017	18,000,000.00	18,000,000.00		
Total (DIDP- FMR)					
B. Potable Water System Projects					
<i>1. Expansion of Potable Water System, San Vicente, Sto. Tomas</i>	2017	4,000,000.00	4,000,000.00		
<i>2. Expansion of Water System, Magupising, B.E. Dujali</i>	2017	5,000,000.00	5,000,000.00		
<i>3. Construction of Potable Water System, So. Bugtong Talisay, Brgy. Dujali, B.E. Dujali</i>	2017	5,000,000.00	5,000,000.00		
<i>4. Construction of KAMADI Potable Water System, Camansa, Asuncion</i>	2017	10,000,000.00	10,000,000.00		
Total (DIDP- PWS)					
Total (DIDP)			439,000,000.00		
DEPARTMENT OF ENERGY (DOE-ER)1-94					
<i>1.Electrification Project at Purok Los Amigos, Esperanza,Sto. Tomas</i>	2017	1,000,000.00	1,000,000.00		
<i>2.Electrification of Poblacion Camansa to Lower Camansa, Asuncion</i>	2017	1,000,000.00	1,000,000.00		
<i>3. Sitio Electrification Project at Purok Daisy to Purok Camia, Barangay Mamangan, San Isidro</i>	2017	1,000,000.00	1,000,000.00		
<i>4. Rural Electrification Project at Purok D, Caimito, Kauswagan, Panabo City</i>	2017	1,000,000.00	1,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
5. Extension of secondary distribution lines at P-9, Mesaoy, New Corella	2017	1,000,000.00	1,000,000.00		
6. Proposed electrification of P-Caimito to P-Maduaw, Cumabugan, Tagum City	2017	687,000.00	687,000.00		
7. Electrification of P-6B, Sito Alemag, Brgy. Magsaysay, carmen	2017	1,000,000.00	1,000,000.00		
8. Rural Electrification projects in Brgys. Dagohoy, Palma Gil and Sto. Nino, Talaingod	2017	1,000,000.00	1,000,000.00		
9. Electrification Project at Palayamanan to lanticse area, Brgy. Cabay-angan, B. E. Dujali	2017	1,000,000.00	1,000,000.00		
B. Development and Livelihood Funds (DLF) Projects					
1. Corn Coffee making at P-16, Ising Carmen	2017	50,000.00	50,000.00		
2. Meat processing of RIC Cluster IV, Brgy. South, Tagum City	2017	50,000.00	50,000.00		
3. Livestock and Puoltry production in Kapalong	2017	100,000.00	100,000.00		
C. Reforestation, Watershed Mgt., Health and Environment Enhancement Fund (RWMHEEF)					
1. Improvement of Forest Cover (Cave Management)	2017	100,000.00	100,000.00		
Total DOE-ER 1-94			8,987,000.00		
INFRASTRUCTURE DEVELOPMENT PROGRAM (IDP)					
A.Roads and Bridges					
1.Concreting of Libuton to Patel Provincial Road, San Isidro	2017	230,000,000.00	230,000,000.00		
2.Concreting of Waterfall-Kauswagan-Upper Licanan FMR, Panabo City	2017	119,496,000.00	119,496,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
3. <i>Concreting of San Roque - Katualan FMR, Panabo City</i>	2017	128,160,000.00	128,160,000.00		
4. <i>Concreting of Kasilak-Kauswagan FMR, Panabo City</i>	2017	59,400,000.00	59,400,000.00		
5. <i>Concreting of Purok 4-3 FMR at Brgy San Nicolas, Panabo City</i>	2017	10,000,000.00	10,000,000.00		
6. <i>Concreting of Purok 10, Brgy Dujali to Jct Tuganay to Kinamayan Road, B.E. Dujali</i>	2017	6,000,000.00	6,000,000.00		
7. <i>Concreting of Jct. Dujali-Tanglaw FMR. B.E. Dujali</i>	2017	35,000,000.00	35,000,000.00		
8. <i>Rehabilitation of Tuganay, Liboganon and Mag Creek Protection Dikes, Matin-ao and Madagundong River Dikes, B.</i>	2017	10,000,000.00	10,000,000.00		
9. <i>Concreting of Roads within Government Center, Poblacion, B.E. Dujali</i>	2017	5,000,000.00	5,000,000.00		
10. <i>Concreting of Public Market Roads, Carmen</i>	2017	10,000,000.00	10,000,000.00		
11. <i>Concreting of Road from Purok 6, Ising to Relocation Site, Carmen</i>	2017	15,000,000.00	15,000,000.00		
12. <i>Concreting of Road from Junction National Highway to Carmen Employees Village, Carmen</i>	2017	15,000,000.00	15,000,000.00		
13. <i>Construction of Rotunda with Landmark at Jct. Prov'l Road going to Mamacao and National Highway at Feeder Road 5,</i>	2017	3,000,000.00	3,000,000.00		
14. <i>Rehabilitation of New Katipunon - Pantaron Road, Sto. Tomas</i>	2017	5,000,000.00	5,000,000.00		
15. <i>Davao del Norte-Compostela Valley - Agusan del Sur Road Concreting leading to Various Tourism Sites</i>	2017	361,000,000.00	361,000,000.00		
16. <i>Concreting of Prk 1, Canocotan - San Isidro FMR, Tagum City</i>	2017	50,000,000.00	50,000,000.00		
17. <i>Concreting of Eco Tourism connecting National Road Crossing Km 15, Brgy Concepcion Kipalili, Asuncion-New Loon,</i>	2017	69,000,000.00	69,000,000.00		
18. <i>Construction of Tagum City By-Pass Road, Tagum City</i>	2017	542,250,000.00	542,250,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
19. Upgrading of Panabo City By-Pass Road, Panabo City	2017	230,000,000.00	230,000,000.00		
20. Rehabilitation of FMR from Sitio Mebolo, Dagohoy, Talaingod to Langan, Kapalong	2017	40,000,000.00	40,000,000.00		
21. Improvement of Purok 1 FMR, Toril, Babak District, Iga Cos	2017	1,000,000.00	1,000,000.00		
Construction of Purok 5 - New Ibajay FMR, Buclad, Asuncion	2018	2,000,000.00		2,000,000.00	
Opening of Upper Tagasan to Purok Lower Tagasan Road, Gupitan, Kapalong (1 km)	2018	5,000,000.00		5,000,000.00	
Road Opening of Purok Langan to Purok Pipisan up to Paiton, Gupitan, Talaingod (2 kms)	2018	5,000,000.00		5,000,000.00	
Construction of Three (3) units Steel Bridge along Tagbaobo-Kanaan Road, Tagbaobo, Kaputian, IGCS	2019	3,000,000.00			3,000,000.00
Construction of Concrete Bridge intended for Purok 4, Mangalcal, Carmen (45 In.m.)	2019	5,000,000.00			5,000,000.00
Construction of Concrete Bridge at Anglas River Connecting Purok Marigold to Purok Daisy-Bombil-Palmera and Camia,	2019	6,000,000.00			6,000,000.00
Construction of Steel Footbridge at Purok 1, Libuak, IGCS	2019	2,000,000.00			2,000,000.00
Rehabilitation of Purok 1 B - Purok 6B FMR, Pamacaun, Asuncion	2019	2,000,000.00			2,000,000.00
Rehabilitation of Prk. 3, Pamacaun - Sitio New Cebu, Brgy. Kipalili, San Isidro FMR	2019	2,000,000.00			2,000,000.00
Rehabilitation of Purok 6A, Pamacaun - Brgy. Santiago FMR, Pamacaun, Asuncion	2019	2,000,000.00			2,000,000.00
Clearing/Opening of Roads (3.5 kms) FMR at Purok 2,3,4,5, San Nicolas, Panabo City	2019	2,000,000.00			2,000,000.00
Concreting of Tagbaobo-Kanaan Road (900 In.m.), Tagbaobo, Kaputian, IGCS	2019	9,000,000.00			9,000,000.00
Improvement of access road, Limbaan-Sta Fe-mambing to Montevista, Comval	2019	550,000,000.00			550,000,000.00

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
<i>Improvement of access road, Matin-ao-Burako falls, New Cortez</i>	2019	500,000,000.00			500,000,000.00
<i>Improvement of access road, Sitio Guadalupe to Sangoy Spring</i>	2019	1,000,000.00			1,000,000.00
<i>Concreting of municipal streets, Poblacion</i>	2019	50,000,000.00			50,000,000.00
<i>Construction of Bridge at Sitio Vega, Limbaan, New Corella</i>	2019	6,000,000.00			6,000,000.00
Sub-Total			1,944,306,000.00	12,000,000.00	1,140,000,000.00
B. Potable Water System					
<i>1.Completion of Potable Water System in Purok 4A to Purok 6A, Pamacaun, Asuncion</i>	2017	500,000.00	500,000.00		
<i>2.Completion of Sabangan Water Sytem at Purok 4 and Purok 3, San Isidro</i>	2017	500,000.00	500,000.00		
<i>3.Installation of Water System at Purok Nangka, Pandapan, Tagum City</i>	2017	1,000,000.00	1,000,000.00		
<i>4.Water System at Brgy Malativas, Panabo City</i>	2017	2,000,000.00	2,000,000.00		
<i>5.Construction of Potable Water System at Brgy Tibungol, Panabo City</i>	2017	3,500,000.00	3,500,000.00		
<i>6.Improvement of Water System at Brgy Consolacion, Panabo City</i>	2017	2,000,000.00	2,000,000.00		
<i>7.Improvement of Water System at Mambago A, IgaCos</i>	2017	1,000,000.00	1,000,000.00		
Sub-Total			10,500,000.00		
C. Electrification Projects					
<i>Electrification of Four (4) Km distance form Poblacion Camansa to Purok 7, Camansa, Asuncion</i>	2017	2,000,000.00	2,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
<i>Electrification Project at Brgy Malativas, Panabo City</i>	2017	1,000,000.00	1,000,000.00		
<i>Electrification Expansion of Purok 5,6 & 7, Brgy Guilon, Samal District, IgaCos</i>	2017	1,000,000.00	1,000,000.00		
<i>Electrification Projects ion 12 Barangays of New Corella</i>	2018				
- <i>Mobile Unit, Pungas-Tigma, Cabidanan</i>				1,000,000.00	
- <i>Purok 8, Del Pilar</i>				1,000,000.00	
- <i>P-4-New Tubigon, El Salvador</i>				1,000,000.00	
- <i>Vega-Kauswagan-San Miguel,P-8B, Limbaan</i>				1,000,000.00	
- <i>P-3-Bingas-P-7, New Antiquera, Mambing</i>				1,000,000.00	
- <i>Purok 2-Sinukong, New Bohol</i>				1,000,000.00	
- <i>Anaman-Casilac-Bundok San Roque, New Cortez</i>				1,000,000.00	
- <i>Purok 2, New Sambog</i>				1,000,000.00	
- <i>Purok5-Purok 6, San Jose</i>				1,000,000.00	
- <i>Purok 3, Purok 5, Purok 8 and Purok 9, San Roque</i>				1,000,000.00	
- <i>Purok 4, Sto. Niño</i>				1,000,000.00	
- <i>Tubod-Mahayahay, Purok 5-Lunao, Suawon</i>				1,000,000.00	
Sub-Total			4,000,000.00	12,000,000.00	
D. Covered Courts/MPP/Public Market					
<i>1. Construction of One (1) Unit Multi-Purpose Building, New Santiago, Asuncion</i>	2017	500,000.00	500,000.00		
<i>2. Construction of Multi-Purpose Building for the Indigenous People (IP), Tambo, Babak, IgaCos</i>	2017	500,000.00	500,000.00		
<i>3. Construction of Barangay Tribal Multi-Purpose Building, San Isidro, Kaputian, IgaCos</i>	2017	500,000.00	500,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
4. Copnst. Of IP Tribal Hall for Council of Women, Brgy Camansa, Asuncion	2017	600,000.00	600,000.00		
5. Const. Of Covered Court at Purok 1, Camansa, Asuncion	2017	1,500,000.00	1,500,000.00		
6. Construction of Mini Gym of Brgy Pamacaun, Asuncion	2017	1,500,000.00	1,500,000.00		
7. Completion of Public Market, B.E. Dujali	2017	5,000,000.00	5,000,000.00		
Completion of Covered Court at Brgy. La Paz, Carmen	2019	1,000,000.00			1,000,000.00
Construction of Covered Court at Pruok 1, Camansa, Asuncion	2019	1,500,000.00			1,500,000.00
Construction of Barangay Gymnasium at Mamangan, San Isidro	2019	1,500,000.00			1,500,000.00
Construction of Tourism Info/Pasalubong Center	2019	5,000,000.00			5,000,000.00
Construction of New Corella Cultural Complex	2019	6,000,000.00			6,000,000.00
Drainage Canal					
Construction of Protection Dike (gabion) along one side of the Gabuyan River at least one (1) kilometer downstream of Sto.	2018	3,000,000.00		3,000,000.00	
Removed and Replacement of Existing RCPC to Two-Lanes Bridges along Ilog Creek along Doña Andrea - San Vicente-	2019	1,000,000.00			1,000,000.00
Sub-Total			10,100,000.00	3,000,000.00	
E. Solar Dryer					
1. Construction of One (1) Unit Solar Dryer with Multi-Purpose Drying Pavement (MPDP), Pamacaun Asuncion	2017	500,000.00	500,000.00		
2. Construction of Solar Dryer at Purok 1, Camansa, Asuncion	2017	5,000,000.00	5,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
<i>Construction of one (1) unit Solar Dryer with Multi-purpose Drying Pavement (MPDP), Pamacaun, Asuncion</i>	2017	500,000.00		500,000.00	
<i>Construction of Solar Dryer at Purok 1, Camansa, Asuncion</i>	2018	500,000.00		500,000.00	
Sub-Total			5,500,000.00	1,000,000.00	
F. School Building Construction/ School Ground/Site Improvement					
<i>1. Construction of One (1) Unit Pre-School Building, Cabidianan, New Corella</i>	2017	600,000.00	600,000.00		
<i>2. Repair of Day Care Center Building, Tagpore, Panabo City</i>	2017	200,000.00	200,000.00		
<i>3. Completion of Teachers' Cottage , Dugayan Elementary School, Gupitan, Kapalong</i>	2017	500,000.00	500,000.00		
Sub-Total			1,300,000.00		
G. Other Government Buildings and Facilities					
<i>1.Rehabilitation/Improvement of Prov'l, Government Center</i>	2018	10,000,000.00		10,000,000.00	
<i>2.Construction of Govt. Buildings/Facilities</i>	2018	15,000,000.00		15,000,000.00	
<i>3.Upgrading of DDN Sports and Tourism Complex</i>	2017	50,000,000.00	50,000,000.00		
<i>4.Construction of Davao del Norte Legislative Building</i>	2018	80,000,000.00		80,000,000.00	
<i>5.Construction of DavNor Coliseum</i>	2017	500,000,000.00	500,000,000.00		
<i>6.Construction of Davao del Norte Museum</i>	2017	50,000,000.00	50,000,000.00		
<i>7.Construction of Legislative Building, Carmen</i>	2017	10,000,000.00	10,000,000.00		
<i>8. Completion of the Municipal Public Terminal, B.E Dujali</i>	2018	3,000,000.00		3,000,000.00	
<i>9. Completion of People's Cultural Center, B.E Dujali</i>	2018	5,000,000.00		5,000,000.00	
<i>10. Completion of municipal public cemetery, B.E Dujali</i>	2018	5,000,000.00		5,000,000.00	
<i>11. Concreting of junction Dujali-Tanglaw FMR</i>	2018	10,000,000.00		10,000,000.00	

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
12. Construction of Barangay Tribal Multi-purpose building to build new site, San Isidro, Kaputian, IGCS	2018	500,000.00		500,000.00	
13. Construction of IP Tribal Hall for Council of Women, Camansa, Asuncion	2018	500,000.00		500,000.00	
14. Construction of 2 Classroom Building at Tuganay Elementary School, Tuganay, Carmen	2018	1,200,000.00		1,200,000.00	
15. Construction of Senior Citizen Day Care Center at Limbaan, New Corella	2018	500,000.00		500,000.00	
16. Construction of Tribal Hall Building, Datu Balong, San Isidro	2018	500,000.00		500,000.00	
17. Construction of Tribal Hall Building, Pinamuno, San Isidro	2018	1,000,000.00		1,000,000.00	
18. Completion of Day Care Center Building at Purok 1, San Roque, Panabo City	2018	500,000.00		500,000.00	
19. Construction of Multi-purpose Building at Purok 9, Sitio Everlasting, Salvacion, Sto. Tomas	2018	500,000.00		500,000.00	
20. Construction of Tribal Hall at Purok 2, Narra, Talomo, Sto. Tomas	2018	1,000,000.00		1,000,000.00	
21. Construction of Multi-purpose Building Intended for Evacuation at Prk. Kawayan, Talomo, Sto. Tomas	2018	1,000,000.00		1,000,000.00	
22. Completion of BNS Building at Malativas, Panabo City	2019	500,000.00			500,000.00
23. Construction of Home Economics School Building at Kipalili Elementary School, Kipalili, San Isidro	2019	1,000,000.00			1,000,000.00
24. Construction of Two-Story Multi-purpose Building, Balagunan, Sto. Tomas	2019	2,000,000.00			2,000,000.00
Sub-Total		718,500,000.00	610,000,000.00	105,000,000.00	3,500,000.00
H. Other Development Projects					
1. Improvement of Women Development Center	2017	2,000,000.00	2,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
2. Upgrading of Luntiang Paraiso Regional Rehabilitation Center	2017	1,500,000.00	1,500,000.00		
3. Establishment of Hospital Renal Dialysis Unit at Davao del Norte Hospital - IgaCos Zone	2017	8,000,000.00	8,000,000.00		
4. Upgrading of Davao del Norte Hospitals - Laboratory and OR/DR Services (3 Hospitals)	2017	6,000,000.00	6,000,000.00		
5. Seawall and Park development, Babak, Peñaplata and Kaputian, IgaCos	2017	75,000,000.00	75,000,000.00		
6. Tagumpay Village Resettlement Project, Tagum City	2017	72,000,000.00	72,000,000.00		
7. Completion of Fe Village Resettlement Site Project Phase II and Phase III, Tagum City	2017	48,000,000.00	48,000,000.00		
Sub-Total		212,500,000.00	212,500,000.00		
I. Purchase of Equipments					
Purchase of Construction and Heavy Equipments	2017	150,000,000.00	150,000,000.00		
Sub-Total			150,000,000.00		
Total (IDP)					
AGRICULTURAL DEVELOPMENT PROGRAM (ADP)					
1. Establishment of Banana Tissue Culture Laboratory	2017	5,000,000.00	5,000,000.00		
2. Development of Fishing Village, Brgy Bincungan, Tagum City	2017	50,000,000.00	50,000,000.00		
3. Extension of Multi-Specie Hatchery in Brgy Liboganon, Tagum City	2017	5,000,000.00	5,000,000.00		
4. Establishment of Tagum City Food Processing, Tooling and Farmers' Training Center, Tagum City	2017	1,600,000.00	1,600,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
5. <i>Development of Cacao Plantation Farm and Establishment of Cacao Processing Plant, Tagum City</i>	2017	19,225,000.00	19,225,000.00		
6. <i>Establishment of Tagum City Integrated Farming and Research Center, Tagum City</i>	2017	23,000,000.00	23,000,000.00		
7. <i>Establishment of Barangay-Based Apiculture/Honey Bee Production Center, Tagum City</i>	2017	2,000,000.00	2,000,000.00		
8. <i>Development of Apiculture Training Center and Agro-Tourism Site, Tagum City</i>	2017	2,000,000.00	2,000,000.00		
9. <i>Establishment of LGU-Managed Agricultural Trading Center</i>	2017	35,000,000.00	35,000,000.00		
Total (ADP)			142,825,000.00		
DOT-DPWH CONVERGENCE PROGRAM					
1. <i>Reconstruction and widening to 4 lanes of Madaum bridge along JCT. Agusan-Davao Road km. 48, Brgy. Canocotan to Jct. Surigao-Davao Coastal Road leading to Hijo Port, Banana Beach and Lanikai Beach resort</i>	2017	54,000,000.00	54,000,000.00		
2. <i>Concreting of road from Barangay Limbaan, Sta. Fe to Purok 7, Maming leading to Tribal Village, Tibyun Cave and Paradise Cave, New Corella, Davao del Norte</i>	2017	100,000,000.00	100,000,000.00		
3. <i>Concreting of Tagum Energy park, Brgy. Apokon to Hijo Resources leading to Lanikai Boutique Hotel and Banaa Beach, TagumCity, Davao del Norte (with bridge component)</i>	2017	90,000,000.00	90,000,000.00		
4. <i>Concreting of road leading to Hijo International Port Services, Inc. (HIPSII) (4 lanes), Tagum City, Davao del Norte</i>	2017	50,000,000.00	50,000,000.00		
5. <i>Concreting of road leading to tourism sites (Jct. national road to haguimit falls), Island Garden City of Samal</i>	2017	90,000,000.00	90,000,000.00		
6. <i>Concreting of Road junction Camudmud leading to Samal Dairy Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal</i>	2017	100,000,000.00	100,000,000.00		

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019
7. Concreting of junction Tagum-Panabo-Circumferential road to Fd road 5 provincial road leading to the Coolens Inland resort, Sitio talos, San Jose Indigenous People Village and Agro Forest Palntaiton, Sto. Tomas, Davaod el Norte	2017	100,000,000.00	100,000,000.00		
8. Upgrading/improvement of local road junction Agusan-Davao Road-Brgy. Cagangohan to Purok Cogon leading to Eco-tourism mangrove, Panabo City	2017	60,000,000.00	60,000,000.00		
9. Concreting of Panas, Carcor-Patrocenio to El Salvador to nabunturan leading to Tinaging Busay Cave and View Deck and Balaang Bukid	2017	180,000,000.00	180,000,000.00		
10. Concreting of Brgy. Libuganon Road with Riae up component leading to local beach resorts, taqum City	2017	60,000,000.00	60,000,000.00		
11. Concreting of Sitio Pandulian, Mabantao-Florida-Suaon-leading to Kapalong woodland resort, Kapalong, Davao del Norte	2017	160,000,000.00	160,000,000.00		
12. Concreting of local road from junction Panabo national highway (Cabaluna Road) to junction Brgy. Consolacion leading to Inland Resorts of Brgy. Malativas, Panabo City	2017	105,000,000.00	105,000,000.00		
13. Concreting of Fd Rd. 5 (junction national highway)-Lagdek road leading to MEPEC, Sto. Tomas, Davaod el Norte	2017	44,000,000.00	44,000,000.00		
14. Concreting of Jct. Road Tuganay-Dujali-Kinamayan to Pob. New Casay, RJS Purok 5, Pob. Cabay-angan to Purok Sampaguita leading to Palayamanan, B.E. Dujali,	2017	115,500,000.00	115,500,000.00		
15. Concreting of Road leading to Tourism sites (Brgy. San Antonio proper to Sitio Anggas Peak) Island Garden City of Samal	2017	133,650,000.00	133,650,000.00		
16. Concreting of road leading to tourism sites (Jct. city road sitio Buhangin to tagbaobo Falls)	2017	45,000,000.00	45,000,000.00		
17. Improvement/ concreting of Dagohoy, Sitio Paiton Road, Talaingod leading to Pabahay sa Lumad, Talaingod, Davaod el Norte	2017	160,000,000.00	160,000,000.00		
Total (DOT-DPWH)	2017	1,647,150,000.00	1,647,150,000.00		
GRAND TOTAL			16,102,883,000.00	133,000,000.00	1,159,500,000.00

Program/Project/Activity Description (2)	Year of Implementation	Total Project Cost	Annual Financial Requirement		
			2017	2018	2019