

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8751-13-753-0034	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	70,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			150,000.00
100-7611-13-753-0047	Training Expenses		
		1ST	16,387.50
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	16,387.50
	<i>Location of the Project :</i> PSWDO	3RD	24,581.25
	<i>Procurement Method :</i> SHOPPING	4TH	19,665.00
			77,021.25
100-7999-13-753-0130	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> DCW ENHANCEMENT TRAINING	2ND	179,317.22
	<i>Location of the Project :</i> CHILD & YOUTH WELFARE PROGRAM-PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			179,317.22
100-7999-13-753-0136	Training Expenses		
		1ST	18,000.00
	<i>Name of the Project :</i> PMAG CAPABILITY BUILDING	2ND	25,000.00
	<i>Location of the Project :</i> DISABLED & ELDERLY WELFARE PROGRAM-PSWDO	3RD	25,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00
			86,000.00
100-7999-13-753-0138	Training Expenses		
		1ST	64,472.26
	<i>Name of the Project :</i> TRAINING EXPENSE FOR CONVERGENCE	2ND	43,264.50
	<i>Location of the Project :</i> CONVERGENCE TOWARDS COMMUNITY DEV'T	3RD	47,835.53
	<i>Procurement Method :</i> SHOPPING	4TH	38,046.00
			193,618.29
100-8911-13-753-0162	Training Expenses		
		1ST	77,603.94
	<i>Name of the Project :</i> INSTITUTIONAL DEV'T & AGRI-BUSINESS SUPPORT	2ND	20,000.00
	<i>Location of the Project :</i> PAGRO	3RD	12,147.34
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			109,751.28
100-8731-13-753-0170	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			20,000.00
100-1061-13-753-0188	Training Expenses		
		1ST	35,000.00
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	42,500.00
	<i>Location of the Project :</i> PGSO	3RD	42,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			120,000.00

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-13-753-0197	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	133,940.00	
	<i>Location of the Project :</i> PGO	3RD	54,740.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	188,680.00
100-8911-13-753-0240	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> INTEGRATED COASTAL RESOURCE MANAGEMENT	2ND	18,258.15	
	<i>Location of the Project :</i> PAGRO	3RD	17,759.03	
	<i>Procurement Method :</i> SHOPPING	4TH	16,830.40	52,847.58
100-1131-13-753-0301	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PUBLIC ATTORNEY'S OFFICE-TRAINING EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PUBLIC ATTORNEY'S OFFICE, HALL OF JUSTICE BLDG.	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,000.00
100-4919-13-753-0315	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL LEPROSY AND TB CONTROL PROGRAM	2ND	18,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00	36,000.00
100-1914-13-753-0326	Training Expenses			
		1ST	105,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	105,000.00	
	<i>Location of the Project :</i> PPOC REGULAR	3RD	105,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	90,000.00	405,000.00
100-4919-13-753-0332	Training Expenses			
		1ST	18,375.00	
	<i>Name of the Project :</i> PROVINCIAL VECTOR CONTROL PROGRAM	2ND	27,375.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	27,375.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	27,375.00	100,500.00
100-1032-13-753-0356	Training Expenses			
		1ST	39,600.00	
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	39,600.00	
	<i>Location of the Project :</i> PHRMO	3RD	39,600.00	
	<i>Procurement Method :</i> SHOPPING	4TH	36,000.00	154,800.00
100-4919-13-753-0369	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL EPIDEMIOLOGY SURVEILLANCE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	45,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	45,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-4919-13-753-0372	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL INTER-LOCAL HEALTH DEVELOPMENT	2ND	12,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	12,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	24,000.00
100-4919-13-753-0392	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> POPULATION MANAGEMENT PROGRAM	2ND	147,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	84,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	231,000.00
100-4919-13-753-0395	Training Expenses			
		1ST	7,500.00	
	<i>Name of the Project :</i> PROVINCIAL WOMEN'S HEALTH CARE PROGRAM	2ND	15,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	7,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00	48,000.00
100-8911-13-753-0444	Training Expenses			
		1ST	37,622.77	
	<i>Name of the Project :</i> AQUACULTURE FOR RURAL DEVELOPMENT PROJECT	2ND	34,927.63	
	<i>Location of the Project :</i> PAGRO	3RD	18,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,550.40
100-4919-13-753-0500	Training Expenses			
		1ST	19,500.00	
	<i>Name of the Project :</i> MATERNAL AND CHILD HEALTH CARE PROGRAM	2ND	19,500.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	19,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	24,000.00	82,500.00
100-4919-13-753-0506	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> BOTIKA NG BARANGAY PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	60,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	60,000.00
100-7999-13-753-0516	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PYAP LEADERSHIP TRAINING	2ND	43,356.64	
	<i>Location of the Project :</i> CHILD & YOUTH WELFARE PROGRAM-PSWDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	43,356.64
100-7999-13-753-0527	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSES-ELDERLY CONVENTION	2ND	65,883.81	
	<i>Location of the Project :</i> DISABLED & ELDERLY WELFARE PROGRAM-PSWDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	65,883.81

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-13-753-0529	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES-PWD CONVENTION	2ND	64,895.61
	<i>Location of the Project :</i> DISABLED & ELDERLY WELFARE PROGRAM-PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			64,895.61
100-4412-13-753-0542	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			30,000.00
100-7999-13-753-0587	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	20,725.65
	<i>Location of the Project :</i> WOMEN DEVT CENTER-PSWDO	3RD	6,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			26,975.65
100-8911-13-753-0623	Training Expenses		
		1ST	13,277.61
	<i>Name of the Project :</i> LIVESTOCK DISPERSAL PROGRAM	2ND	35,847.71
	<i>Location of the Project :</i> PAGRO	3RD	34,730.27
	<i>Procurement Method :</i> SHOPPING	4TH	4,184.27
			88,039.86
100-8911-13-753-0705	Training Expenses		
		1ST	9,900.22
	<i>Name of the Project :</i> COFFEE DEVELOPMENT PROGRAM	2ND	20,000.00
	<i>Location of the Project :</i> PAGRO	3RD	20,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			49,900.22
100-8911-13-753-0727	Training Expenses		
		1ST	14,370.50
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	5,000.00
	<i>Location of the Project :</i> PAGRO	3RD	5,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	5,000.00
			29,370.50
100-8754-13-753-0766	Training Expenses		
		1ST	377.00
	<i>Name of the Project :</i> PEO-GAD	2ND	49,604.36
	<i>Location of the Project :</i> PEO-EQUIPMENT POOL	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			69,981.36
100-1121-13-753-0784	Training Expenses		
		1ST	10,260.69
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	26,527.25
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	7,447.10
	<i>Procurement Method :</i> SHOPPING	4TH	27,914.70
			72,149.74

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-753-0854	Training Expenses		
		1ST	13,957.60
	<i>Name of the Project :</i> FOOD-BASED NUTRITION INTERVENTION PROGRAM	2ND	6,000.00
	<i>Location of the Project :</i> PAGRO	3RD	12,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,000.00
			37,957.60
100-1151-13-753-0860	Training Expenses		
		1ST	20,500.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BR. 30, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			20,500.00
100-8911-13-753-0888	Training Expenses		
		1ST	52,042.61
	<i>Name of the Project :</i> EXTENSION TECHNOLOGY & COMMERCIALIZATION	2ND	30,000.00
	<i>Location of the Project :</i> PAGRO	3RD	40,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	20,000.00
			142,042.61
100-8911-13-753-0897	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MANGO RESEARCH & EXTENSION CENTER	2ND	7,118.35
	<i>Location of the Project :</i> PAGRO	3RD	6,873.40
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,991.75
100-8911-13-753-0908	Training Expenses		
		1ST	3,000.00
	<i>Name of the Project :</i> FOOD SUFFICIENCY PROGRAM	2ND	3,000.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			6,000.00
100-8911-13-753-0927	Training Expenses		
		1ST	18,000.00
	<i>Name of the Project :</i> CACAO DEVELOPMENT PROGRAM	2ND	36,000.00
	<i>Location of the Project :</i> PAGRO	3RD	36,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-8911-13-753-0929	Training Expenses		
		1ST	26,568.12
	<i>Name of the Project :</i> NATURAL FARMING SYSTEM	2ND	63,819.68
	<i>Location of the Project :</i> PAGRO	3RD	164,427.98
	<i>Procurement Method :</i> SHOPPING	4TH	43,808.22
			298,624.00
100-8911-13-753-0944	Training Expenses		
		1ST	11,138.90
	<i>Name of the Project :</i> ON-FARM RESEARCH AND DEVELOPMENT	2ND	14,714.65
	<i>Location of the Project :</i> PAGRO	3RD	13,573.00
	<i>Procurement Method :</i> SHOPPING	4TH	10,000.00
			49,426.55

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-753-0956	Training Expenses			
		1ST	62,500.00	
	<i>Name of the Project :</i> OIL PALM ESTABLISHMENT PROGRAM	2ND	75,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	75,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	62,500.00	275,000.00
100-8911-13-753-0966	Training Expenses			
		1ST	47,232.84	
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	10,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	15,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	72,232.84
100-8911-13-753-0977	Training Expenses			
		1ST	5,785.39	
	<i>Name of the Project :</i> INDUSTRIAL CROPS RUBBER PRODUCTION PROGRAM	2ND	25,966.80	
	<i>Location of the Project :</i> PAGRO	3RD	27,410.77	
	<i>Procurement Method :</i> SHOPPING	4TH	12,655.80	71,818.76
100-8711-13-753-1013	Training Expenses			
		1ST	10,000.00	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	16,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	10,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	10,000.00	46,000.00
100-4411-13-753-1020	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	46,000.00
100-1919-13-753-1148	Training Expenses			
		1ST	22,500.00	
	<i>Name of the Project :</i> PGO-DNPCW	2ND	22,500.00	
	<i>Location of the Project :</i> PGO-DNPCW	3RD	22,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	22,500.00	90,000.00
100-1914-13-753-1152	Training Expenses			
		1ST	225,000.00	
	<i>Name of the Project :</i> PGO-SMRP	2ND	225,000.00	
	<i>Location of the Project :</i> PGO-SMRP	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	450,000.00
100-7999-13-753-1198	Training Expenses			
		1ST	2,240.00	
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB CENTER	2ND	2,240.00	
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	2,800.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,240.00	9,520.00

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100-8911-13-753-1226	Training Expenses			
		1ST	8,750.00	
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC AND LABORATORY	2ND	13,750.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	17,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	8,750.00	48,750.00
100-8731-13-753-1242	Training Expenses			
		1ST	27,000.00	
	<i>Name of the Project :</i> KARST MANAGEMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PENRO	3RD	27,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	54,000.00
100-4411-13-753-1243	Training Expenses			
		1ST	15,000.00	
	<i>Name of the Project :</i> PHILHEATH PARA SA MASA	2ND	15,000.00	
	<i>Location of the Project :</i> PEEDO -PHILHEALTH	3RD	15,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	15,000.00	60,000.00
100-8731-13-753-1259	Training Expenses			
		1ST	13,500.00	
	<i>Name of the Project :</i> ECOTOURISM DEVELOPMENT PROGRAM	2ND	6,750.00	
	<i>Location of the Project :</i> PENRO	3RD	6,750.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,750.00	33,750.00
100-1919-13-753-1292	Training Expenses			
		1ST	78,425.00	
	<i>Name of the Project :</i> HUMAN RESOURCE DEVELOPMENT PROGRAM	2ND	23,100.00	
	<i>Location of the Project :</i> PHRMO	3RD	79,125.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	23,800.00	204,450.00
100-1919-13-753-1297	Training Expenses			
		1ST	3,600.00	
	<i>Name of the Project :</i> RETIREES CARE AND WELFARE PROGRAM	2ND	3,600.00	
	<i>Location of the Project :</i> PHRMO	3RD	3,600.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	10,800.00
100-1919-13-753-1305	Training Expenses			
		1ST	72,629.05	
	<i>Name of the Project :</i> TRAINING EXPENSE	2ND	65,826.88	
	<i>Location of the Project :</i> PGO-GENDER AND DEVELOPMENT (PGO-GAD)	3RD	66,531.86	
	<i>Procurement Method :</i> SHOPPING	4TH	65,520.96	270,508.75
100-1011-13-753-1313	Training Expenses			
		1ST	90,000.00	
	<i>Name of the Project :</i> TRAININGS AND SEMINARS	2ND	90,000.00	
	<i>Location of the Project :</i> PCL JANREY GAVINA	3RD	39,825.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	219,825.00

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100-1914-13-753-1333	Training Expenses			
		1ST	54,819.61	
	<i>Name of the Project :</i> COMPREHENSIVE LOCAL INTEGRATION PROGRAM	2ND	53,180.83	
	<i>Location of the Project :</i> PSWDO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	108,000.44
100-7611-13-753-1359	Training Expenses			
		1ST	13,110.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PSWDO (GAD)	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,110.00
100-7999-13-753-1388	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINIGNEXPENSES	2ND	0.00	
	<i>Location of the Project :</i> CHILD & YOUTH WELFARE PROGRAM -PSWDO	3RD	97,466.33	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	97,466.33
100-1919-13-753-1407	Training Expenses			
		1ST	70,550.00	
	<i>Name of the Project :</i> COOPERATIVE DEVELOPMENT PROGRAM	2ND	69,600.00	
	<i>Location of the Project :</i> PPDO	3RD	69,600.00	
	<i>Procurement Method :</i> SHOPPING	4TH	69,600.00	279,350.00
100-4919-13-753-1483	Training Expenses			
		1ST	12,000.00	
	<i>Name of the Project :</i> STI, HIV/AIDS	2ND	12,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	12,000.00	
	<i>Procurement Method :</i> BIDDING	4TH	13,500.00	49,500.00
100-3919-13-753-1486	Training Expenses			
		1ST	50,000.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	50,000.00
100-1919-13-753-1517	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT (GAD) ADVOCACY	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,500.00
100-1031-13-753-1530	Training Expenses			
		1ST	20,429.92	
	<i>Name of the Project :</i> TRAINING EXPENSES GAD ACTIVITIES	2ND	20,429.92	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	20,429.92	
	<i>Procurement Method :</i> SHOPPING	4TH	20,429.92	81,719.68

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1131-13-753-1531	Training Expenses			
		1ST	3,976.56	
	<i>Name of the Project :</i> TRAINING EXPENSE-GAD	2ND	3,976.56	
	<i>Location of the Project :</i> PLO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	7,953.12
100-1121-13-753-1533	Training Expenses			
		1ST	2,700.00	
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT	2ND	2,700.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	2,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,250.00	9,900.00
100-4919-13-753-1551	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> BOTIKA NG BARANGAY PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	60,000.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	60,000.00
100-4421-13-753-1561	Training Expenses			
		1ST	9,900.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	9,900.00
100-8911-13-753-1563	Training Expenses			
		1ST	15,000.00	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MGT. PROGRAM	2ND	15,000.00	
	<i>Location of the Project :</i> PENRO-LGU	3RD	13,500.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	13,500.00	57,000.00
100-4411-13-753-1570	Training Expenses			
		1ST	7,000.00	
	<i>Name of the Project :</i> TRAINING EXPENSES (GAD)	2ND	7,000.00	
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	7,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	7,000.00	28,000.00
100-8911-13-753-1571	Training Expenses			
		1ST	22,500.00	
	<i>Name of the Project :</i> ENIRONMENTAL,WILDLIFE AND PROTECTED AREAS	2ND	36,900.00	
	<i>Location of the Project :</i> PENRO	3RD	15,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	74,400.00
100-4412-13-753-1577	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> TRAINING EXPENSE(GAD)	2ND	0.00	
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,600.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-753-1581	Training Expenses			
		1ST	10,500.00	
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	9,000.00	
	<i>Location of the Project :</i> DDNH KAPALONG ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	19,500.00
100-1919-13-753-1587	Training Expenses			
		1ST	22,942.50	
	<i>Name of the Project :</i> FREE LEGAL ASSISTANCE TO BARANGAYS	2ND	22,942.50	
	<i>Location of the Project :</i> PLO	3RD	22,942.50	
	<i>Procurement Method :</i> BIDDING	4TH	22,942.50	91,770.00
100-8731-13-753-1590	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	5,000.00
100-1919-13-753-1612	Training Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	0.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	88,000.00
100-3919-13-753-1632	Training Expenses			
		1ST	14,000.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE SCHOLARSHIP PROGRAM	2ND	8,400.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	14,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	8,400.00	44,800.00
100-3919-13-753-1638	Training Expenses			
		1ST	42,000.00	
	<i>Name of the Project :</i> MANPOWER SKILLS DEVELOPMENT PROGRAM	2ND	75,000.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	9,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	9,000.00	135,000.00
100-1919-13-753-1644	Training Expenses			
		1ST	18,200.00	
	<i>Name of the Project :</i> PROVINCIAL EMPLOYMENT SERVICES PROGRAM	2ND	18,900.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	18,900.00	
	<i>Procurement Method :</i> SHOPPING	4TH	17,900.00	73,900.00
100-1032-13-753-1647	Training Expenses			
		1ST	5,850.00	
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT	2ND	5,850.00	
	<i>Location of the Project :</i> PROV'L. HUMAN RESOURCE MGT. OFFICE	3RD	5,850.00	
	<i>Procurement Method :</i> SHOPPING	4TH	5,850.00	23,400.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-753-1649	Training Expenses		
		1ST	52,500.00
	<i>Name of the Project :</i> MAINTENANCE AND OPERATION OF DN-TLDC	2ND	62,500.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	62,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	47,500.00
			225,000.00
100-8721-13-753-1667	Training Expenses		
		1ST	5,000.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	13,750.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,750.00
100-8721-13-753-1668	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL FUND (GAD)	2ND	19,250.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			19,250.00
100-1914-13-753-1680	Training Expenses		
		1ST	0.00
	<i>Name of the Project :</i> DRUG ABUSE PREVENTION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00
			18,000.00
100-1919-13-753-1683	Training Expenses		
		1ST	59,400.00
	<i>Name of the Project :</i> PADP-TOURISM	2ND	59,400.00
	<i>Location of the Project :</i> TOURISM	3RD	49,950.00
	<i>Procurement Method :</i> SHOPPING	4TH	8,100.00
			176,850.00
100-1919-13-753-1691	Training Expenses		
		1ST	13,500.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	13,500.00
	<i>Location of the Project :</i> KATARUNGANG PAMBARANGAY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-9940-13-753-1701	Training Expenses		
		1ST	239,500.00
	<i>Name of the Project :</i> TRAINING EXPENSES	2ND	252,000.00
	<i>Location of the Project :</i> PGO-DRRMD	3RD	252,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	252,000.00
			996,000.00
100-1061-13-755-0001	Office Supplies Expense		
		1ST	1,638.80
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	1,638.80
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,277.60

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1101-13-755-0030	Office Supplies Expense			
		1ST	107,250.15	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	35,588.77	
	<i>Location of the Project :</i> PASSO	3RD	10,161.98	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	153,000.90
100-1919-13-755-0031	Office Supplies Expense			
		1ST	67,598.90	
	<i>Name of the Project :</i> RECORDS CONVERSION, TAXMAPPING MAINTENANCE	2ND	13,428.10	
	<i>Location of the Project :</i> PASSO	3RD	8,905.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	89,932.00
100-8753-13-755-0035	Office Supplies Expense			
		1ST	38,157.46	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	30,269.01	
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	27,835.57	
	<i>Procurement Method :</i> SHOPPING	4TH	29,796.36	126,058.40
100-8751-13-755-0036	Office Supplies Expense			
		1ST	39,680.89	
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	28,659.50	
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	25,027.88	
	<i>Procurement Method :</i> SHOPPING	4TH	12,427.59	105,795.86
100-8754-13-755-0045	Office Supplies Expense			
		1ST	32,612.90	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	20,287.51	
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	24,921.79	
	<i>Procurement Method :</i> SHOPPING	4TH	16,218.61	94,040.81
100-7611-13-755-0046	Office Supplies Expense			
		1ST	81,227.86	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	43,816.69	
	<i>Location of the Project :</i> PSWDO	3RD	39,961.91	
	<i>Procurement Method :</i> SHOPPING	4TH	7,713.12	172,719.58
100-1919-13-755-0083	Office Supplies Expense			
		1ST	55,713.89	
	<i>Name of the Project :</i> MAINTENANCE OF OPERATION OF BAC	2ND	47,158.00	
	<i>Location of the Project :</i> PGO - BAC	3RD	51,082.08	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	153,953.97
100-1061-13-755-0094	Office Supplies Expense			
		1ST	302,580.08	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	146,134.29	
	<i>Location of the Project :</i> PGSO	3RD	129,533.49	
	<i>Procurement Method :</i> SHOPPING	4TH	56,632.43	634,880.29

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-13-755-0100	Office Supplies Expense			
		1ST	21,040.56	
	<i>Name of the Project :</i> QUALITY CONTROL	2ND	12,381.87	
	<i>Location of the Project :</i> PEO-QC	3RD	9,920.38	
	<i>Procurement Method :</i> SHOPPING	4TH	7,634.83	50,977.64
100-8753-13-755-0128	Office Supplies Expense			
		1ST	56,541.17	
	<i>Name of the Project :</i> PLANNING, DESIGNING AND PROGRAMMING DIVISION	2ND	13,788.95	
	<i>Location of the Project :</i> PRONVINCIAL ENGINEER'S OFFICE	3RD	14,641.39	
	<i>Procurement Method :</i> SHOPPING	4TH	19,778.58	104,750.09
100-1161-13-755-0151	Office Supplies Expense			
		1ST	7,458.73	
	<i>Name of the Project :</i> LAND REGISTRATION SERVICES	2ND	8,235.98	
	<i>Location of the Project :</i> REGSITRY OF DEEDS	3RD	7,787.69	
	<i>Procurement Method :</i> SHOPPING	4TH	7,987.87	31,470.27
100-1161-13-755-0158	Office Supplies Expense			
		1ST	6,002.24	
	<i>Name of the Project :</i> PROVINCIAL BOARD OF TAX ASSESSMENT APPEALS	2ND	5,545.80	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	5,356.55	
	<i>Procurement Method :</i> SHOPPING	4TH	5,230.08	22,134.67
100-1031-13-755-0159	Office Supplies Expense			
		1ST	55,017.73	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00	
	<i>Location of the Project :</i> PADO-IT	3RD	39,935.66	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	94,953.39
100-1021-13-755-0172	Office Supplies Expense			
		1ST	50,465.93	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	41,052.92	
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	91,518.85
100-1131-13-755-0224	Office Supplies Expense			
		1ST	29,145.85	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	14,597.05	
	<i>Location of the Project :</i> PLO	3RD	2,231.36	
	<i>Procurement Method :</i> SHOPPING	4TH	1,355.86	47,330.12
100-8754-13-755-0227	Office Supplies Expense			
		1ST	30,907.65	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	20,836.73	
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION AND WATER SYSTEM	3RD	22,194.89	
	<i>Procurement Method :</i> SHOPPING	4TH	15,532.01	89,471.28

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-13-755-0232	Office Supplies Expense			
		1ST	314,543.08	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	91,852.84	
	<i>Location of the Project :</i> PGO	3RD	147,771.20	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	68,996.45	623,163.57
100-8753-13-755-0252	Office Supplies Expense			
		1ST	35,718.02	
	<i>Name of the Project :</i> 2ND ENGINEERING DISTRICT	2ND	23,834.58	
	<i>Location of the Project :</i> PEO-2ND ENGINEERING DISTRICT	3RD	30,379.40	
	<i>Procurement Method :</i> SHOPPING	4TH	19,858.72	109,790.72
100-1131-13-755-0289	Office Supplies Expense			
		1ST	16,919.62	
	<i>Name of the Project :</i> OFFICIAL USE FOR PUBLIC ATTORNEYS OFFICE	2ND	2,130.45	
	<i>Location of the Project :</i> PUBLIC ATTORNEYS OFFICE	3RD	11,579.46	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	30,629.53
100-1141-13-755-0290	Office Supplies Expense			
		1ST	6,411.68	
	<i>Name of the Project :</i> OFFICIAL USE OF DNPPO NO. 1	2ND	0.00	
	<i>Location of the Project :</i> DAVAO PROVINCE P[AROLE& PROBATION OFFICE NO.	3RD	2,586.38	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	8,998.06
100-4411-13-755-0303	Office Supplies Expense			
		1ST	118,694.34	
	<i>Name of the Project :</i> ADMINISTRATIVE DIVISION	2ND	89,226.70	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	44,083.17	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	252,004.21
100-1151-13-755-0353	Office Supplies Expense			
		1ST	10,224.63	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> RTC-BRANCH 31 TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,224.63
100-1032-13-755-0357	Office Supplies Expense			
		1ST	266,487.91	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	4,293.76	
	<i>Location of the Project :</i> PHRMO	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	270,781.67
100-1151-13-755-0361	Office Supplies Expense			
		1ST	7,955.12	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	6,009.16	
	<i>Location of the Project :</i> RTC-BRANCH 1, TAGUM CITY	3RD	344.14	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	14,308.42

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-755-0388	Office Supplies Expense	1ST	197,220.68
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	3,443.10
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL IGACOS ZONE	3RD	149,748.23
	<i>Procurement Method :</i> SHOPPING	4TH	2,481.50
			352,893.51
100-1151-13-755-0403	Office Supplies Expense	1ST	48,972.41
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BR. 2	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			48,972.41
100-1011-13-755-0406	Office Supplies Expense	1ST	22,624.55
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	3,533.65
	<i>Location of the Project :</i> PGO-FABC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			26,158.20
100-1151-13-755-0409	Office Supplies Expense	1ST	14,939.05
	<i>Name of the Project :</i> OFFICE USED	2ND	0.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			14,939.05
100-1021-13-755-0410	Office Supplies Expense	1ST	59,025.30
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	38,247.43
	<i>Location of the Project :</i> SP-AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			97,272.73
100-1016-13-755-0412	Office Supplies Expense	1ST	199,938.03
	<i>Name of the Project :</i> VGO SUPPLIES	2ND	77,648.84
	<i>Location of the Project :</i> VICE GOVERNORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			277,586.87
100-1031-13-755-0456	Office Supplies Expense	1ST	124,988.13
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	92,966.90
	<i>Location of the Project :</i> PADO-ADMIN. DIVISION	3RD	63,912.62
	<i>Procurement Method :</i> SHOPPING	4TH	38,176.44
			320,044.09
100-1021-13-755-0471	Office Supplies Expense	1ST	89,067.58
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	1,040.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,107.58

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-755-0473	Office Supplies Expense		
		1ST	69,568.61
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	19,353.57
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			88,922.18
100-1919-13-755-0507	Office Supplies Expense		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO-CULTURAL PROGRAM	2ND	62,054.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			62,054.00
100-4412-13-755-0540	Office Supplies Expense		
		1ST	15,570.16
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	10,066.43
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	15,136.98
	<i>Procurement Method :</i> SHOPPING	4TH	7,844.17
			48,617.74
100-1011-13-755-0543	Office Supplies Expense		
		1ST	7,026.78
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	2,924.10
	<i>Location of the Project :</i> SK OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,950.88
100-1914-13-755-0550	Office Supplies Expense		
		1ST	32,680.58
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> DILG	3RD	31,083.76
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			63,764.34
100-1021-13-755-0599	Office Supplies Expense		
		1ST	62,267.09
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	5,699.55
	<i>Location of the Project :</i> SP LAGUNZAD OFFICE	3RD	21,053.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,020.14
100-1919-13-755-0658	Office Supplies Expense		
		1ST	7,337.24
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	502.56
	<i>Location of the Project :</i> PHRMO	3RD	6,834.68
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			14,674.48
100-1021-13-755-0731	Office Supplies Expense		
		1ST	44,267.83
	<i>Name of the Project :</i> OFFICE SUPPLIESEXPENSE	2ND	34,812.74
	<i>Location of the Project :</i> SP ESTRADA	3RD	9,922.75
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,003.32

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1151-13-755-0738	Office Supplies Expense	1ST	5,021.14	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	7,145.24	
	<i>Location of the Project :</i> RTC-BRANCH 4, PANABO CITY	3RD	5,239.65	
	<i>Procurement Method :</i> SHOPPING	4TH	2,587.15	19,993.18
100-1021-13-755-0763	Office Supplies Expense	1ST	53,698.58	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	35,576.31	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	89,274.89
100-1021-13-755-0791	Office Supplies Expense	1ST	48,699.08	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	40,324.05	
	<i>Location of the Project :</i> SPO-DUCO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	89,023.13
100-1919-13-755-0792	Office Supplies Expense	1ST	11,317.84	
	<i>Name of the Project :</i> MAINT. OF SPECIAL COMMITTEES	2ND	11,317.84	
	<i>Location of the Project :</i> PHRMO	3RD	7,235.50	
	<i>Procurement Method :</i> SHOPPING	4TH	6,570.50	36,441.68
100-1151-13-755-0801	Office Supplies Expense	1ST	13,744.08	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	9,592.83	
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BR. 30, TAGUM CITY	3RD	11,941.44	
	<i>Procurement Method :</i> SHOPPING	4TH	9,448.33	44,726.68
100-1021-13-755-0803	Office Supplies Expense	1ST	58,243.84	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	30,780.32	
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	89,024.16
100-1021-13-755-0810	Office Supplies Expense	1ST	63,643.40	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	17,573.30	
	<i>Location of the Project :</i> SP - ALAN R. DUJALI	3RD	5,114.80	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	86,331.50
100-1021-13-755-0812	Office Supplies Expense	1ST	38,817.12	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	35,623.05	
	<i>Location of the Project :</i> SPO-DANIEL A. LU,M.D	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	74,440.17

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-13-755-0829	Office Supplies Expense			
		1ST	0.00	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	17,914.38	
	<i>Location of the Project :</i> RTC-OCC PANABO CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,914.38
100-1031-13-755-0832	Office Supplies Expense			
		1ST	44,239.59	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	21,917.63	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	36,347.27	
	<i>Procurement Method :</i> SHOPPING	4TH	30,373.68	132,878.17
100-1914-13-755-0836	Office Supplies Expense			
		1ST	24,014.39	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PNP/PA/GOV'T FORCES	3RD	18,323.66	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	42,338.05
100-1121-13-755-0842	Office Supplies Expense			
		1ST	67,676.02	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	52,953.88	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	56,339.06	
	<i>Procurement Method :</i> SHOPPING	4TH	48,376.14	225,345.10
100-1914-13-755-0852	Office Supplies Expense			
		1ST	6,318.08	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> BUREAU OF FIRE PROTECTION	3RD	6,318.08	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	12,636.16
100-1914-13-755-0864	Office Supplies Expense			
		1ST	7,733.73	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL TRIBAL COUNCIL	3RD	5,009.49	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	12,743.22
100-1141-13-755-0868	Office Supplies Expense			
		1ST	31,818.51	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	13,837.28	
	<i>Location of the Project :</i> PROVINCIAL PROSECUTION OFFICE	3RD	16,642.26	
	<i>Procurement Method :</i> SHOPPING	4TH	12,138.84	74,436.89
100-1919-13-755-0884	Office Supplies Expense			
		1ST	23,340.97	
	<i>Name of the Project :</i> PGO-DNPCW	2ND	0.00	
	<i>Location of the Project :</i> PGO-DNPCW	3RD	21,517.92	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	44,858.89

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-755-0934	Office Supplies Expense		
		1ST	10,535.13
	<i>Name of the Project :</i> MAINTENANCE OF FITS/OSIS	2ND	8,958.67
	<i>Location of the Project :</i> PAGRO	3RD	4,116.26
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			23,610.06
100-8911-13-755-0939	Office Supplies Expense		
		1ST	0.00
	<i>Name of the Project :</i> INSTITUTIONALIZATION OF GAWAD SAKA PROGRAM	2ND	4,259.57
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,259.57
100-1071-13-755-0985	Office Supplies Expense		
		1ST	14,273.08
	<i>Name of the Project :</i> PBO-OFFICE SUPPLIES	2ND	14,295.36
	<i>Location of the Project :</i> PBO	3RD	12,839.01
	<i>Procurement Method :</i> SHOPPING	4TH	3,583.86
			44,991.31
100-4421-13-755-0986	Office Supplies Expense		
		1ST	280,514.11
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	139,230.16
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	126,735.70
	<i>Procurement Method :</i> SHOPPING	4TH	102,098.15
			648,578.12
100-1081-13-755-0987	Office Supplies Expense		
		1ST	45,456.40
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	34,766.65
	<i>Location of the Project :</i> PACCO	3RD	41,585.95
	<i>Procurement Method :</i> SHOPPING	4TH	33,553.95
			155,362.95
100-1919-13-755-1023	Office Supplies Expense		
		1ST	12,477.22
	<i>Name of the Project :</i> PBO-FORMULATION OF ANNUAL BUDGET	2ND	64,266.99
	<i>Location of the Project :</i> PBO	3RD	10,918.10
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,741.25
			97,403.56
100-4411-13-755-1045	Office Supplies Expense		
		1ST	38,866.12
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	131.10
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	18,068.91
	<i>Procurement Method :</i> SHOPPING	4TH	131.10
			57,197.23
100-1091-13-755-1046	Office Supplies Expense		
		1ST	123,131.17
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	73,474.94
	<i>Location of the Project :</i> PTO	3RD	85,710.72
	<i>Procurement Method :</i> SHOPPING	4TH	45,409.41
			327,726.24

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-13-755-1056	Office Supplies Expense		
		1ST	10,706.84
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	4,268.15
	<i>Location of the Project :</i> PEO-CASTING & FABRICATION OF CHB & RCPC	3RD	6,904.93
	<i>Procurement Method :</i> SHOPPING	4TH	4,268.15
			26,148.07
100-1021-13-755-1074	Office Supplies Expense		
		1ST	91,104.66
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			91,104.66
100-4411-13-755-1086	Office Supplies Expense		
		1ST	47,537.56
	<i>Name of the Project :</i> PHILHEATH PARA SA MASA	2ND	0.00
	<i>Location of the Project :</i> PEEDO -PHILHEALTH	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			47,537.56
100-8721-13-755-1112	Office Supplies Expense		
		1ST	60,836.42
	<i>Name of the Project :</i> GENERAL FUND	2ND	25,206.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	36,545.25
	<i>Procurement Method :</i> BIDDING	4TH	22,654.25
			145,241.92
100-1914-13-755-1154	Office Supplies Expense		
		1ST	16,618.57
	<i>Name of the Project :</i> PGO-SMRP	2ND	0.00
	<i>Location of the Project :</i> PGO-SMRP	3RD	14,761.31
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			31,379.88
100-1021-13-755-1156	Office Supplies Expense		
		1ST	53,945.46
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	37,440.68
	<i>Location of the Project :</i> PCL JANREY G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			91,386.14
100-1919-13-755-1167	Office Supplies Expense		
		1ST	86,432.76
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	76,250.84
	<i>Location of the Project :</i> PACCO	3RD	66,898.54
	<i>Procurement Method :</i> SHOPPING	4TH	58,983.92
			288,566.06
100-8711-13-755-1176	Office Supplies Expense		
		1ST	72,155.36
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	47,688.17
	<i>Location of the Project :</i> PAGRO	3RD	67,445.58
	<i>Procurement Method :</i> SHOPPING	4TH	45,263.82
			232,552.93

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-13-755-1178	Office Supplies Expense			
		1ST	20,676.69	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MGT. PROGRAM	2ND	24,840.92	
	<i>Location of the Project :</i> PENRO-LGU	3RD	1,952.16	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	47,469.77
100-7999-13-755-1218	Office Supplies Expense			
		1ST	35,999.74	
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL REHABIULITATION	2ND	0.00	
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	35,999.74
200-3311-13-755-1235	Office Supplies Expense			
		1ST	10,214.60	
	<i>Name of the Project :</i> FINANCIAL REPORTS	2ND	9,626.63	
	<i>Location of the Project :</i> PACCO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	19,841.23
100-1022-13-755-1267	Office Supplies Expense			
		1ST	226,541.44	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE	2ND	190,608.70	
	<i>Location of the Project :</i> OSS	3RD	204,437.94	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	168,588.36	790,176.44
100-8731-13-755-1270	Office Supplies Expense			
		1ST	129,716.53	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	71,196.46	
	<i>Location of the Project :</i> PENRO	3RD	361.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	201,273.99
100-1919-13-755-1293	Office Supplies Expense			
		1ST	10,834.68	
	<i>Name of the Project :</i> HUMAN RESSOURCE DEVELOPMENT PROGRAM	2ND	4,000.00	
	<i>Location of the Project :</i> PHRMO	3RD	10,834.68	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,537.34	32,206.70
100-1919-13-755-1298	Office Supplies Expense			
		1ST	7,337.24	
	<i>Name of the Project :</i> RETIREES CARE AND WELFARE PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PHRMO	3RD	6,834.68	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	14,171.92
100-1919-13-755-1327	Office Supplies Expense			
		1ST	15,993.20	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	9,487.61	
	<i>Location of the Project :</i> PGO-GENDER AND DEVELOPMENT	3RD	9,737.61	
	<i>Procurement Method :</i> SHOPPING	4TH	9,864.61	45,083.03

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-755-1329	Office Supplies Expense			
		1ST	20,123.40	
	<i>Name of the Project :</i> FREE LEGAL ASSISTANCE TO BARANGAYS	2ND	4,817.41	
	<i>Location of the Project :</i> PLO	3RD	3,015.86	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	27,956.67
100-1011-13-755-1337	Office Supplies Expense			
		1ST	14,300.00	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00	
	<i>Location of the Project :</i> PCL JANREY GAVINA	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	14,300.00
100-1041-13-755-1358	Office Supplies Expense			
		1ST	106,491.70	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	82,115.18	
	<i>Location of the Project :</i> PPDO	3RD	51,298.41	
	<i>Procurement Method :</i> SHOPPING	4TH	40,896.61	280,801.90
100-1919-13-755-1389	Office Supplies Expense			
		1ST	33,416.57	
	<i>Name of the Project :</i> PPDO - FORMULATION OF DEVELOPMENT PLANNING	2ND	21,742.34	
	<i>Location of the Project :</i> PPDO	3RD	32,811.88	
	<i>Procurement Method :</i> SHOPPING	4TH	6,529.54	94,500.33
100-1919-13-755-1393	Office Supplies Expense			
		1ST	3,055.02	
	<i>Name of the Project :</i> MAINT. & OPERATION OF SPECIAL BODIES	2ND	1,567.52	
	<i>Location of the Project :</i> PPDO	3RD	2,817.52	
	<i>Procurement Method :</i> SHOPPING	4TH	1,567.52	9,007.58
100-1919-13-755-1397	Office Supplies Expense			
		1ST	8,756.47	
	<i>Name of the Project :</i> PROJECT MONITORING & EVALUATION	2ND	1,812.17	
	<i>Location of the Project :</i> PPDO	3RD	2,932.35	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,500.99
100-1919-13-755-1400	Office Supplies Expense			
		1ST	20,805.96	
	<i>Name of the Project :</i> COUNTERPART TO SPECIAL PROJECTS	2ND	10,488.00	
	<i>Location of the Project :</i> PPDO	3RD	4,731.87	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	36,025.83
100-1919-13-755-1404	Office Supplies Expense			
		1ST	38,149.08	
	<i>Name of the Project :</i> GEOGRAPHICAL INFORMATION SYSTEM	2ND	15,585.20	
	<i>Location of the Project :</i> PPDO	3RD	165.80	
	<i>Procurement Method :</i> SHOPPING	4TH	99.48	53,999.56

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-755-1408	Office Supplies Expense	1ST 13,963.17	
	<i>Name of the Project :</i> COOPERATIVE DEVELOPMENT PROGRAM	2ND 12,991.46	
	<i>Location of the Project :</i> PPDO	3RD 7,977.70	
	<i>Procurement Method :</i> SHOPPING	4TH 5,244.00	40,176.33
100-1919-13-755-1414	Office Supplies Expense	1ST 1,431.17	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF DNCSF	2ND 4,315.44	
	<i>Location of the Project :</i> PPDO	3RD 3,212.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	8,958.61
100-1919-13-755-1420	Office Supplies Expense	1ST 1,365.65	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF PCDC	2ND 6,672.92	
	<i>Location of the Project :</i> PPDO	3RD 5,462.60	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	13,501.17
100-3919-13-755-1489	Office Supplies Expense	1ST 18,857.68	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND 10,318.91	
	<i>Location of the Project :</i> PADO-SPORTS	3RD 12,366.25	
	<i>Procurement Method :</i> SHOPPING	4TH 2,899.70	44,442.54
100-1131-13-755-1532	Office Supplies Expense	1ST 1,693.40	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSE-GAD	2ND 0.00	
	<i>Location of the Project :</i> PLO	3RD 0.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	1,693.40
100-1031-13-755-1536	Office Supplies Expense	1ST 26,860.11	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND 18,516.86	
	<i>Location of the Project :</i> PADO-SPORTS	3RD 11,407.99	
	<i>Procurement Method :</i> SHOPPING	4TH 10,613.97	67,398.93
100-1031-13-755-1539	Office Supplies Expense	1ST 10,077.59	
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND 9,804.46	
	<i>Location of the Project :</i> PADO - TOURISM	3RD 6,228.63	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	26,110.68
100-1031-13-755-1540	Office Supplies Expense	1ST 7,438.80	
	<i>Name of the Project :</i> OFFICE SUPPLIES-LIVELIHOOD	2ND 7,853.90	
	<i>Location of the Project :</i> PADO -TLDC	3RD 5,478.90	
	<i>Procurement Method :</i> SHOPPING	4TH 5,478.90	26,250.50

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-755-1616	Office Supplies Expense			
		1ST	12,292.71	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	3,415.59	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	10,688.51	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	26,396.81
100-1919-13-755-1629	Office Supplies Expense			
		1ST	6,772.29	
	<i>Name of the Project :</i> PROV'L. EMPLOYEES HEALTH CARE & WELLNESS	2ND	6,772.29	
	<i>Location of the Project :</i> PHRMO	3RD	6,772.29	
	<i>Procurement Method :</i> BIDDING	4TH	6,576.30	26,893.17
100-1919-13-755-1633	Office Supplies Expense			
		1ST	51,805.35	
	<i>Name of the Project :</i> MAINTENANCE AND OPERATION OF TLDC	2ND	44,732.10	
	<i>Location of the Project :</i> PADO	3RD	2,600.81	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	99,138.26
100-3919-13-755-1634	Office Supplies Expense			
		1ST	6,245.30	
	<i>Name of the Project :</i> DAVAO DEL NORTE SCHOLARSHIP PROGRAM	2ND	6,245.30	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	2,622.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,112.60
100-3919-13-755-1639	Office Supplies Expense			
		1ST	15,025.97	
	<i>Name of the Project :</i> MANPOWER SKILLS DEVELOPMENT PROGRAM	2ND	1,125.81	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	1,175.16	
	<i>Procurement Method :</i> SHOPPING	4TH	672.46	17,999.40
100-1919-13-755-1648	Office Supplies Expense			
		1ST	7,590.22	
	<i>Name of the Project :</i> PROVINCIAL EMPLOYMENT SERVICES PROGRAM	2ND	4,288.56	
	<i>Location of the Project :</i> PADO-LMDD	3RD	2,816.15	
	<i>Procurement Method :</i> SHOPPING	4TH	395.49	15,090.42
100-9940-13-755-1657	Office Supplies Expense			
		1ST	107,809.55	
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	50,818.93	
	<i>Location of the Project :</i> PGO-DRRMD	3RD	52,295.32	
	<i>Procurement Method :</i> SHOPPING	4TH	50,848.93	261,772.73
100-1919-13-755-1684	Office Supplies Expense			
		1ST	8,898.59	
	<i>Name of the Project :</i> PADO-TOURISM	2ND	7,343.59	
	<i>Location of the Project :</i> TOURISM	3RD	6,243.71	
	<i>Procurement Method :</i> SHOPPING	4TH	4,200.00	26,685.89

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-755-1693	Office Supplies Expense	1ST	0.00
	<i>Name of the Project :</i> OFFICE SUPPLIES EXPENSES	2ND	17,880.83
	<i>Location of the Project :</i> KATARUNGANG PAMBARANGAY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,880.83
100-1091-13-756-0660	Accountable Forms Expense	1ST	145,611.00
	<i>Name of the Project :</i> ACCOUNTABLE FORM EXPENSE	2ND	72,439.80
	<i>Location of the Project :</i> PTO	3RD	72,439.80
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	72,454.80
			362,945.40
100-1919-13-756-0734	Accountable Forms Expense	1ST	1,215,797.39
	<i>Name of the Project :</i> ACCOUNTABLE FORM EXPENSE	2ND	506,736.85
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,722,534.24
100-4412-13-756-0946	Accountable Forms Expense	1ST	3,850.00
	<i>Name of the Project :</i> ACCOUNTABLE FORMS EXPENSE	2ND	3,300.00
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	3,300.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,510.00
			14,960.00
100-1919-13-756-1676	Accountable Forms Expense	1ST	0.00
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF TLDC	2ND	0.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEVELOPMENT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,320.00
			1,320.00
100-8911-13-757-0275	Animal/Zoological Supplies Exp.	1ST	0.00
	<i>Name of the Project :</i> AQUACULTURE FOR RURAL DEVELOPMENT PROJECT	2ND	37,000.00
	<i>Location of the Project :</i> PAGRO	3RD	39,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	20,250.00
			97,000.00
100-7999-13-758-0137	Food Supplies Expenses	1ST	181,959.55
	<i>Name of the Project :</i> FOOD FOR WORK & WALK-IN CLIENTS	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	181,959.55
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			363,919.10
100-1011-13-758-0198	Food Supplies Expenses	1ST	136,155.32
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSES	2ND	136,089.74
	<i>Location of the Project :</i> PGO	3RD	136,089.74
	<i>Procurement Method :</i> DC / SHOPPING	4TH	136,089.74
			544,424.54

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-13-758-0281	Food Supplies Expenses			
		1ST	34,126.49	
	<i>Name of the Project :</i> FOOD EXPENSES	2ND	33,702.60	
	<i>Location of the Project :</i> RESIDENTIAL FACILITY FOR MINORS-PSWDO	3RD	33,650.16	
	<i>Procurement Method :</i> SHOPPING	4TH	33,582.42	135,061.67
100-4421-13-758-0458	Food Supplies Expenses			
		1ST	156,768.41	
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSE	2ND	156,768.41	
	<i>Location of the Project :</i> DDN HOSPITAL - IGCS ZONE	3RD	156,768.41	
	<i>Procurement Method :</i> SHOPPING	4TH	156,768.41	627,073.64
100-4919-13-758-0488	Food Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	72,105.00	
	<i>Procurement Method :</i> SHOPPING	4TH	76,475.00	148,580.00
100-7999-13-758-0588	Food Supplies Expenses			
		1ST	34,613.14	
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSES	2ND	34,383.70	
	<i>Location of the Project :</i> WOMEN DEV'T CENTER-PSWDO	3RD	34,383.70	
	<i>Procurement Method :</i> SHOPPING	4TH	34,383.70	137,764.24
100-1914-13-758-0631	Food Supplies Expenses			
		1ST	969,424.75	
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSE	2ND	969,424.75	
	<i>Location of the Project :</i> PPOC REGULAR	3RD	969,424.75	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	969,424.75	3,877,699.00
100-4421-13-758-0950	Food Supplies Expenses			
		1ST	210,119.91	
	<i>Name of the Project :</i> FOOD SUPPLIES EXPENSES	2ND	199,304.06	
	<i>Location of the Project :</i> PEEDO- DDN HOSPITAL (KAPALONG ZONE)	3RD	163,610.06	
	<i>Procurement Method :</i> SHOPPING	4TH	149,816.96	722,850.99
100-1914-13-758-1095	Food Supplies Expenses			
		1ST	899,989.05	
	<i>Name of the Project :</i> PRC-FOOD SUPLIES	2ND	899,989.05	
	<i>Location of the Project :</i> PGO-PRC	3RD	899,989.05	
	<i>Procurement Method :</i> SHOPPING	4TH	899,989.05	3,599,956.20
100-8911-13-758-1107	Food Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCT UTILIZATION	2ND	9,278.07	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	10,514.49	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,169.04	22,961.60

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-13-758-1249	Food Supplies Expenses			
		1ST	5,790.25	
	<i>Name of the Project :</i> KARST MANAGEMENT PROGRAM	2ND	4,206.50	
	<i>Location of the Project :</i> PENRO	3RD	3,714.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,206.50	17,917.75
100-8911-13-758-1285	Food Supplies Expenses			
		1ST	111,435.00	
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	111,435.00	
	<i>Location of the Project :</i> PENRO	3RD	128,150.25	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	128,150.25	479,170.50
100-7999-13-758-1324	Food Supplies Expenses			
		1ST	51,976.72	
	<i>Name of the Project :</i> PSWDO-LUNTIANG PARAISO REGIONAL REHAB.	2ND	23,716.27	
	<i>Location of the Project :</i> PSWDO-LUNTIANG PARAISO REGIONAL REHAB.	3RD	23,532.72	
	<i>Procurement Method :</i> SHOPPING	4TH	13,274.02	112,499.73
100-1914-13-758-1334	Food Supplies Expenses			
		1ST	36,009.13	
	<i>Name of the Project :</i> COMPREHENSIVE LOCAL INTEGRATION PROGRAM	2ND	36,009.13	
	<i>Location of the Project :</i> PSWDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	72,018.26
100-8911-13-758-1543	Food Supplies Expenses			
		1ST	111,435.00	
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	111,435.00	
	<i>Location of the Project :</i> PENRO	3RD	111,435.00	
	<i>Procurement Method :</i> SHOPPING	4TH	111,435.00	445,740.00
100-8911-13-758-1544	Food Supplies Expenses			
		1ST	111,435.00	
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	111,435.00	
	<i>Location of the Project :</i> PENRO	3RD	111,435.00	
	<i>Procurement Method :</i> SHOPPING	4TH	111,435.00	445,740.00
100-8911-13-758-1602	Food Supplies Expenses			
		1ST	4,916.75	
	<i>Name of the Project :</i> ENVIRONMENTAL, WILDLIFE AND PROTECTED AREAS	2ND	4,206.50	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	9,123.25
100-1919-13-758-1613	Food Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	8,740.28	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	9,395.75	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,136.03

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-758-1652	Food Supplies Expenses		
		1ST	36,000.00
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF TLDC	2ND	0.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,000.00
100-7611-13-759-0052	Drugs & Medicines Expenses		
		1ST	21,476.42
	<i>Name of the Project :</i> DRUGS & MEDICINES EXPENSES	2ND	25,622.46
	<i>Location of the Project :</i> PSWDO	3RD	29,803.46
	<i>Procurement Method :</i> SHOPPING	4TH	20,842.77
			2,597,745.11
100-1919-13-759-0280	Drugs & Medicines Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PROBATIONERS. PAROLEES/PARDONEES REHAB	2ND	10,736.88
	<i>Location of the Project :</i> DAVAO PAROLE AND PROBATION OFFICE NO. 1	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,736.88
100-4919-13-759-0302	Drugs & Medicines Expenses		
		1ST	484,407.70
	<i>Name of the Project :</i> MENTAL HEALTH PROGRAM	2ND	287,269.60
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	173,052.20
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			944,729.50
100-4411-13-759-0304	Drugs & Medicines Expenses		
		1ST	947,171.03
	<i>Name of the Project :</i> ADMINISTRATIVE DIVISION	2ND	716,547.78
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	473,847.78
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			2,137,566.59
100-4919-13-759-0308	Drugs & Medicines Expenses		
		1ST	570,285.00
	<i>Name of the Project :</i> PROVINCIAL ANTI-RABIES PROGRAM	2ND	538,602.50
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	185,725.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			1,294,612.50
100-4919-13-759-0316	Drugs & Medicines Expenses		
		1ST	69,695.76
	<i>Name of the Project :</i> PROVINCIAL LEPROSY AND TB CONTROL PROGRAM	2ND	57,123.29
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	20,823.75
	<i>Procurement Method :</i> BIDDING	4TH	29,489.84
			177,132.64
100-4919-13-759-0334	Drugs & Medicines Expenses		
		1ST	25,127.50
	<i>Name of the Project :</i> PROVINCIAL VECTOR CONTROL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			25,127.50

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-13-759-0342	Drugs & Medicines Expenses		
		1ST	61,398.80
	<i>Name of the Project :</i> PROVINCIAL SCHISTOSOMIASIS CONTROL PROGRAM	2ND	10,029.15
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	24,249.15
	<i>Procurement Method :</i> SHOPPING	4TH	24,035.00
			119,712.10
100-4919-13-759-0364	Drugs & Medicines Expenses		
		1ST	297,597.05
	<i>Name of the Project :</i> PROVINCIAL DENTAL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			297,597.05
100-4919-13-759-0375	Drugs & Medicines Expenses		
		1ST	114,712.50
	<i>Name of the Project :</i> MALE REPRODUCTIVE HEALTH PROGRAM	2ND	131,100.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			245,812.50
100-4919-13-759-0384	Drugs & Medicines Expenses		
		1ST	199,500.00
	<i>Name of the Project :</i> PROVINCIAL CSR FAMILY PLANNING PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			199,500.00
100-4919-13-759-0387	Drugs & Medicines Expenses		
		1ST	21,374.80
	<i>Name of the Project :</i> PROVINCIAL EYE CARE PROGRAM	2ND	17,059.40
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	13,486.92
	<i>Procurement Method :</i> SHOPPING	4TH	12,192.30
			64,113.42
100-4919-13-759-0397	Drugs & Medicines Expenses		
		1ST	45,311.00
	<i>Name of the Project :</i> PROVINCIAL WOMEN'S HEALTH CARE PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			45,311.00
100-4919-13-759-0418	Drugs & Medicines Expenses		
		1ST	196,203.54
	<i>Name of the Project :</i> PROVINCIAL COMPREHENSIVE HEALTH OUTREACH	2ND	182,117.24
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	166,604.19
	<i>Procurement Method :</i> SHOPPING	4TH	101,595.24
			646,520.21
100-4919-13-759-0491	Drugs & Medicines Expenses		
		1ST	98,998.70
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			98,998.70

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-13-759-0520	Drugs & Medicines Expenses			
		1ST	388,192.50	
	<i>Name of the Project :</i> BOTIKA NG BARANGAY PROGRAM	2ND	432,105.50	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	820,298.00
100-4421-13-759-0533	Drugs & Medicines Expenses			
		1ST	657,117.97	
	<i>Name of the Project :</i> DRUGS AND MEDICINES EXPENSES	2ND	375,494.35	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL IGACOS ZONE	3RD	419,520.82	
	<i>Procurement Method :</i> BIDDING	4TH	93,000.00	1,545,133.14
100-4421-13-759-0961	Drugs & Medicines Expenses			
		1ST	1,459,037.02	
	<i>Name of the Project :</i> DRUGS & MEDICINES EXPENSES	2ND	1,449,191.77	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	1,334,664.02	
	<i>Procurement Method :</i> BIDDING	4TH	1,287,120.37	5,530,013.18
100-1914-13-759-1102	Drugs & Medicines Expenses			
		1ST	53,789.01	
	<i>Name of the Project :</i> DRUGS & MEDICINES EXPENSES	2ND	53,789.01	
	<i>Location of the Project :</i> PGO-PRC	3RD	53,789.01	
	<i>Procurement Method :</i> SHOPPING	4TH	53,789.01	215,156.04
100-8911-13-759-1105	Drugs & Medicines Expenses			
		1ST	177,479.55	
	<i>Name of the Project :</i> RABIES CONTROL AND ERADICATION PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	177,479.55
100-8721-13-759-1113	Drugs & Medicines Expenses			
		1ST	2,804.00	
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	2,804.00
100-8911-13-759-1219	Drugs & Medicines Expenses			
		1ST	491,293.55	
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	116,898.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	76,475.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	684,666.55
100-8911-13-759-1221	Drugs & Medicines Expenses			
		1ST	195,558.50	
	<i>Name of the Project :</i> ANIMAL BREEDING AND UPGRADING PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	195,558.50

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-759-1227	Drugs & Medicines Expenses			
		1ST	49,162.50	
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC AND LABORATORY	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	49,162.50
100-8911-13-759-1231	Drugs & Medicines Expenses			
		1ST	119,629.50	
	<i>Name of the Project :</i> DAIRY DEVELOPMENT HEALTHCARE PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	119,629.50
100-7999-13-759-1341	Drugs & Medicines Expenses			
		1ST	13,441.33	
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	2ND	0.00	
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,441.33
100-7999-13-759-1368	Drugs & Medicines Expenses			
		1ST	2,911.51	
	<i>Name of the Project :</i> DRUGS & MEDS.	2ND	0.00	
	<i>Location of the Project :</i> OPERATION OF WOMEN CRISIS CENTER-PSWDO	3RD	1,709.76	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,621.27
100-7999-13-759-1370	Drugs & Medicines Expenses			
		1ST	8,384.97	
	<i>Name of the Project :</i> DRUGS & MEDS. EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> RESIDENTIAL FACILITY FOR MINORS	3RD	10,189.78	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,574.75
100-4919-13-759-1452	Drugs & Medicines Expenses			
		1ST	51,835.70	
	<i>Name of the Project :</i> STI, HIV/AIDS	2ND	41,456.90	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	35,456.90	
	<i>Procurement Method :</i> BIDDING	4TH	20,432.50	149,182.00
100-7611-13-760-0056	Medical,Dental & Laboratory Supplies Expense			
		1ST	2,197.11	
	<i>Name of the Project :</i> MEDICAL,DENTAL & LABORATORY SUPPLIES EXPENSE	2ND	2,523.59	
	<i>Location of the Project :</i> PSWDO	3RD	2,539.97	
	<i>Procurement Method :</i> SHOPPING	4TH	2,697.11	9,957.78
100-1919-13-760-0283	Medical,Dental & Laboratory Supplies Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PROBATIONER / PAROLEES/PARDONEES REHAB	2ND	2,669.32	
	<i>Location of the Project :</i> DAVAO PAROLE & PROBATION OFFICE NO. 1	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	2,669.32

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-4919-13-760-0306	Medical,Dental & Laboratory Supplies Expense	1ST	14,175.48	
	<i>Name of the Project :</i> MENTAL HEALTH PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	14,175.48
100-4919-13-760-0309	Medical,Dental & Laboratory Supplies Expense	1ST	13,956.74	
	<i>Name of the Project :</i> PROVINCIAL ANTI-RABIES PROGRAM	2ND	13,956.74	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	15,732.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	43,645.48
100-4411-13-760-0311	Medical,Dental & Laboratory Supplies Expense	1ST	59,186.33	
	<i>Name of the Project :</i> ADMINISTRATIVE DIVISION	2ND	48,370.53	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	27,449.10	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	135,005.96
100-4919-13-760-0318	Medical,Dental & Laboratory Supplies Expense	1ST	30,081.25	
	<i>Name of the Project :</i> PROVINCIAL LEPROSY AND TB CONTROL PROGRAM	2ND	21,118.75	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	7,462.50	
	<i>Procurement Method :</i> SHOPPING	4TH	1,000.00	59,662.50
100-4919-13-760-0328	Medical,Dental & Laboratory Supplies Expense	1ST	152,865.84	
	<i>Name of the Project :</i> COMMUNITY PRIMARY HEALTH CARE & WATER	2ND	12,662.50	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	9,562.50	
	<i>Procurement Method :</i> BIDDING	4TH	5,462.50	180,553.34
100-4919-13-760-0336	Medical,Dental & Laboratory Supplies Expense	1ST	17,648.12	
	<i>Name of the Project :</i> PROVINCIAL VECTOR CONTROL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,648.12
100-4919-13-760-0343	Medical,Dental & Laboratory Supplies Expense	1ST	3,277.50	
	<i>Name of the Project :</i> PROVINCIAL SCHISTOSOMIASIS CONTROL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	3,277.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	6,555.00
100-4919-13-760-0366	Medical,Dental & Laboratory Supplies Expense	1ST	131,479.85	
	<i>Name of the Project :</i> PROVINCIAL DENTAL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	131,479.85

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-13-760-0378	Medical,Dental & Laboratory Supplies Expense		
		1ST	23,846.18
	<i>Name of the Project :</i> MALE REPRODUCTIVE HEALTH PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			23,846.18
100-4919-13-760-0389	Medical,Dental & Laboratory Supplies Expense		
		1ST	3,124.56
	<i>Name of the Project :</i> PROVINCIAL EYE CARE PROGRAM	2ND	3,124.56
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	3,124.56
	<i>Procurement Method :</i> SHOPPING	4TH	3,124.56
			12,498.24
100-4412-13-760-0396	Medical,Dental & Laboratory Supplies Expense		
		1ST	1,601,277.24
	<i>Name of the Project :</i> MEDICAL, DENTAL & LAB. SUPPLIES EXPENSE	2ND	1,347,235.17
	<i>Location of the Project :</i> PEEDO-BLOOD BANK	3RD	886,777.67
	<i>Procurement Method :</i> BIDDING	4TH	1,162,725.30
			4,998,015.38
100-4919-13-760-0399	Medical,Dental & Laboratory Supplies Expense		
		1ST	35,433.30
	<i>Name of the Project :</i> PROVINCIAL WOMEN'S HEALTH CARE PROGRAM	2ND	3,750.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	3,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,500.00
			44,683.30
100-4919-13-760-0407	Medical,Dental & Laboratory Supplies Expense		
		1ST	99,548.18
	<i>Name of the Project :</i> PROVINCIAL COMPREHENSIVE HEALTH OUTREACH	2ND	95,178.17
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	52,310.35
	<i>Procurement Method :</i> BIDDING	4TH	31,532.06
			278,568.76
100-4421-13-760-0567	Medical,Dental & Laboratory Supplies Expense		
		1ST	725,462.90
	<i>Name of the Project :</i> MEDICAL, DENTAL AND LABORATORY SUPPLIES	2ND	455,907.23
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL IGACOS ZONE	3RD	533,471.28
	<i>Procurement Method :</i> BIDDING	4TH	105,839.10
			1,820,680.51
100-8911-13-760-0971	Medical,Dental & Laboratory Supplies Expense		
		1ST	84,310.00
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	24,581.25
	<i>Location of the Project :</i> PAGRO	3RD	45,007.46
	<i>Procurement Method :</i> SHOPPING	4TH	16,387.50
			170,286.21
100-4421-13-760-0998	Medical,Dental & Laboratory Supplies Expense		
		1ST	1,286,001.23
	<i>Name of the Project :</i> MEDICAL, DENTAL AND LAB SUPPLIES	2ND	1,130,116.47
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	971,463.17
	<i>Procurement Method :</i> BIDDING	4TH	691,694.07
			4,079,274.94

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-760-1104	Medical,Dental & Laboratory Supplies Expense			
		1ST	19,000.00	
	<i>Name of the Project :</i> ANIMAL HEALTH CARE AND DISEASE MANAGEMENT	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	19,000.00
100-8911-13-760-1166	Medical,Dental & Laboratory Supplies Expense			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC AND LABORATORY	2ND	73,824.92	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	73,824.92
100-8911-13-760-1220	Medical,Dental & Laboratory Supplies Expense			
		1ST	38,500.00	
	<i>Name of the Project :</i> ANIMAL BREEDING AND UPGRADING PROGRAM	2ND	17,500.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	56,000.00
100-8721-13-760-1238	Medical,Dental & Laboratory Supplies Expense			
		1ST	9,950.00	
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,950.00
100-4919-13-760-1481	Medical,Dental & Laboratory Supplies Expense			
		1ST	38,085.00	
	<i>Name of the Project :</i> STI, HIV/AIDS	2ND	30,585.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	22,085.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	90,755.00
100-4919-13-760-1490	Medical,Dental & Laboratory Supplies Expense			
		1ST	13,392.55	
	<i>Name of the Project :</i> MALE REPRODUCTIVE HEALTH PROGRAM	2ND	6,874.40	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	2,160.00	
	<i>Procurement Method :</i> BIDDING	4TH	2,160.00	24,586.95
100-1101-13-761-0008	Gasoline,Oil & Lubricants Expense			
		1ST	49,979.00	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	49,979.00	
	<i>Location of the Project :</i> PASSO	3RD	49,979.00	
	<i>Procurement Method :</i> SHOPPING	4TH	49,979.00	199,916.00
100-8751-13-761-0043	Gasoline,Oil & Lubricants Expense			
		1ST	94,294.89	
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	105,559.78	
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	91,718.55	
	<i>Procurement Method :</i> SHOPPING	4TH	91,718.55	383,291.77

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8754-13-761-0044	Gasoline,Oil & Lubricants Expense			
		1ST	342,287.09	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	331,550.00	
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MGT.	3RD	342,287.09	
	<i>Procurement Method :</i> SHOPPING	4TH	331,550.00	2,000,000.00
100-7611-13-761-0057	Gasoline,Oil & Lubricants Expense			
		1ST	81,252.02	
	<i>Name of the Project :</i> GASOLINE OIL & LUBRICANTS EXPENSE	2ND	78,752.02	
	<i>Location of the Project :</i> PSWDO	3RD	51,252.02	
	<i>Procurement Method :</i> SHOPPING	4TH	51,252.02	262,508.08
100-8917-13-761-0089	Gasoline,Oil & Lubricants Expense			
		1ST	3,603,675.20	
	<i>Name of the Project :</i> REP. & MAINT. OF VARIOUS PROV'L. ROADS &	2ND	3,603,675.20	
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	3,603,675.20	
	<i>Procurement Method :</i> SHOPPING	4TH	3,603,675.20	14,414,700.80
100-8854-13-761-0092	Gasoline,Oil & Lubricants Expense			
		1ST	18,513.73	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	17,891.00	
	<i>Location of the Project :</i> PEO-CASTING & FABRICATION OF CHB & RCPC	3RD	18,513.73	
	<i>Procurement Method :</i> SHOPPING	4TH	17,891.00	72,809.46
100-1061-13-761-0095	Gasoline,Oil & Lubricants Expense			
		1ST	265,654.50	
	<i>Name of the Project :</i> GASOLINE , OIL & LUBRICANTS	2ND	261,677.50	
	<i>Location of the Project :</i> PGSO	3RD	260,426.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	264,826.50	1,052,585.00
100-1161-13-761-0152	Gasoline,Oil & Lubricants Expense			
		1ST	75,587.50	
	<i>Name of the Project :</i> LAND REGISTRATION SERVICES	2ND	73,773.40	
	<i>Location of the Project :</i> REGSITRY OF DEEDS	3RD	73,471.05	
	<i>Procurement Method :</i> SHOPPING	4TH	73,168.70	296,000.65
100-8731-13-761-0171	Gasoline,Oil & Lubricants Expense			
		1ST	95,205.22	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	95,205.22	
	<i>Location of the Project :</i> PENRO	3RD	94,754.83	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	94,811.64	379,976.91
100-8753-13-761-0191	Gasoline,Oil & Lubricants Expense			
		1ST	21,613.09	
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	21,613.09	
	<i>Location of the Project :</i> PEO-QUALITY CONTROL	3RD	21,613.09	
	<i>Procurement Method :</i> SHOPPING	4TH	16,328.29	81,167.56

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1131-13-761-0228	Gasoline,Oil & Lubricants Expense			
		1ST	29,132.23	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	28,582.23	
	<i>Location of the Project :</i> PLO	3RD	27,399.58	
	<i>Procurement Method :</i> SHOPPING	4TH	27,399.58	112,513.62
100-8754-13-761-0235	Gasoline,Oil & Lubricants Expense			
		1ST	19,917.12	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	19,785.00	
	<i>Location of the Project :</i> PEO- EQUIPMENT UTILIZATION AND WATER SYSTEM	3RD	19,718.94	
	<i>Procurement Method :</i> SHOPPING	4TH	19,718.94	79,140.00
100-1011-13-761-0249	Gasoline,Oil & Lubricants Expense			
		1ST	1,819,107.30	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	1,626,282.00	
	<i>Location of the Project :</i> PROVINCIAL GOVERNOR'S OFFICE	3RD	1,626,282.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	524,070.50	5,595,741.80
100-8917-13-761-0269	Gasoline,Oil & Lubricants Expense			
		1ST	2,958,395.55	
	<i>Name of the Project :</i> 2ND ENGINEERING DISTRICT	2ND	2,715,454.55	
	<i>Location of the Project :</i> PEO-2ND ENGINEERING DISTRICT	3RD	2,715,394.55	
	<i>Procurement Method :</i> SHOPPING	4TH	2,451,096.55	10,840,341.20
100-8753-13-761-0291	Gasoline,Oil & Lubricants Expense			
		1ST	37,500.00	
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS	2ND	37,500.00	
	<i>Location of the Project :</i> PEO-PDP/SIM	3RD	37,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	37,500.00	150,000.00
100-4411-13-761-0313	Gasoline,Oil & Lubricants Expense			
		1ST	150,000.00	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	150,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	150,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	450,000.00
100-1021-13-761-0402	Gasoline,Oil & Lubricants Expense			
		1ST	143,603.33	
	<i>Name of the Project :</i> GASOLINE, OIL LUBRICANTS EXPENSE	2ND	143,113.11	
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	135,613.11	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	422,329.55
100-1011-13-761-0413	Gasoline,Oil & Lubricants Expense			
		1ST	49,982.00	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	49,982.00	
	<i>Location of the Project :</i> PGO-FABC	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	99,964.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-761-0450	Gasoline,Oil & Lubricants Expense		
		1ST	120,000.00
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSES	2ND	120,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	120,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	90,000.00
			450,000.00
100-1021-13-761-0479	Gasoline,Oil & Lubricants Expense		
		1ST	212,390.60
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	210,608.60
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			422,999.20
100-1021-13-761-0485	Gasoline,Oil & Lubricants Expense		
		1ST	210,066.25
	<i>Name of the Project :</i> GASOLINE, OIL AND LUBRICANTS	2ND	207,316.25
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			417,382.50
100-1032-13-761-0539	Gasoline,Oil & Lubricants Expense		
		1ST	32,054.15
	<i>Name of the Project :</i> GASOLINE, OIL, AND LUBRICANTS	2ND	32,054.15
	<i>Location of the Project :</i> PHRMO	3RD	33,412.30
	<i>Procurement Method :</i> BIDDING	4TH	32,516.15
			130,036.75
100-4412-13-761-0552	Gasoline,Oil & Lubricants Expense		
		1ST	53,531.20
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS	2ND	58,531.20
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	63,531.20
	<i>Procurement Method :</i> SHOPPING	4TH	73,531.20
			249,124.80
100-1021-13-761-0569	Gasoline,Oil & Lubricants Expense		
		1ST	142,900.00
	<i>Name of the Project :</i> FUEL, OIL & LUBRICANTS	2ND	139,600.00
	<i>Location of the Project :</i> SP - AALA	3RD	139,600.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			422,100.00
100-1016-13-761-0585	Gasoline,Oil & Lubricants Expense		
		1ST	1,012,200.80
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	1,012,200.80
	<i>Location of the Project :</i> VGO	3RD	675,444.40
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			2,699,846.00
100-1091-13-761-0667	Gasoline,Oil & Lubricants Expense		
		1ST	110,490.57
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	110,490.57
	<i>Location of the Project :</i> PTO	3RD	110,231.82
	<i>Procurement Method :</i> SHOPPING	4TH	109,193.94
			440,406.90

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-761-0680	Gasoline,Oil & Lubricants Expense			
		1ST	210,616.25	
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS	2ND	193,016.25	
	<i>Location of the Project :</i> SP ESTRADA	3RD	19,348.25	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	422,980.75
100-1151-13-761-0701	Gasoline,Oil & Lubricants Expense			
		1ST	5,565.00	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSES	2ND	5,565.00	
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BR. 30, TAGUM CITY	3RD	5,565.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	5,565.00	22,260.00
100-1021-13-761-0733	Gasoline,Oil & Lubricants Expense			
		1ST	211,464.00	
	<i>Name of the Project :</i> GASOLINE, OIL AND LUBRCANTS	2ND	211,464.00	
	<i>Location of the Project :</i> SPO-DUCO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	422,928.00
100-1914-13-761-0735	Gasoline,Oil & Lubricants Expense			
		1ST	363,082.69	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	355,388.46	
	<i>Location of the Project :</i> PPOC REGULAR	3RD	342,188.46	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	322,388.46	1,383,048.07
100-8911-13-761-0761	Gasoline,Oil & Lubricants Expense			
		1ST	2,500.00	
	<i>Name of the Project :</i> MANGO RESEARCH & EXTENSION CENTER	2ND	2,500.00	
	<i>Location of the Project :</i> PAGRO	3RD	2,500.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,500.00	10,000.00
100-1021-13-761-0768	Gasoline,Oil & Lubricants Expense			
		1ST	154,873.76	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	154,873.76	
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	113,207.70	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	422,955.22
100-1021-13-761-0773	Gasoline,Oil & Lubricants Expense			
		1ST	198,166.13	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANT EXPENSE	2ND	159,666.13	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	64,821.02	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	422,653.28
100-1021-13-761-0777	Gasoline,Oil & Lubricants Expense			
		1ST	222,291.68	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	200,670.84	
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	422,962.52

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-761-0804	Gasoline,Oil & Lubricants Expense		
		1ST	155,348.75
	<i>Name of the Project :</i> FUEL, OIL & LUBRICANT EXPENSES	2ND	160,265.00
	<i>Location of the Project :</i> SPO-DANIEL A. LU,M.D	3RD	105,265.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,120.00
			422,998.75
100-1021-13-761-0839	Gasoline,Oil & Lubricants Expense		
		1ST	192,405.51
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	180,286.59
	<i>Location of the Project :</i> SP -ALAN R. DUJALI	3RD	46,529.42
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			419,221.52
100-1914-13-761-0843	Gasoline,Oil & Lubricants Expense		
		1ST	37,500.00
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	37,500.00
	<i>Location of the Project :</i> PNP/PA/GOV'T FORCES	3RD	37,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	37,500.00
			150,000.00
100-1914-13-761-0861	Gasoline,Oil & Lubricants Expense		
		1ST	12,500.00
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	12,500.00
	<i>Location of the Project :</i> BUREAU OF FIRE PROTECTION	3RD	12,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,500.00
			50,000.00
100-1141-13-761-0869	Gasoline,Oil & Lubricants Expense		
		1ST	67,331.58
	<i>Name of the Project :</i> GAS, OIL & LUBRICANTS EXPENSE	2ND	67,331.58
	<i>Location of the Project :</i> PROVINCIAL PROSECUTION OFFICE	3RD	67,331.58
	<i>Procurement Method :</i> SHOPPING	4TH	67,331.58
			269,326.32
100-1121-13-761-0877	Gasoline,Oil & Lubricants Expense		
		1ST	57,564.38
	<i>Name of the Project :</i> GASOLINE & LUBRICANTS	2ND	55,565.86
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	57,564.38
	<i>Procurement Method :</i> SHOPPING	4TH	54,565.86
			225,260.48
100-1031-13-761-0909	Gasoline,Oil & Lubricants Expense		
		1ST	135,321.20
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSES	2ND	135,321.20
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	135,321.20
	<i>Procurement Method :</i> SHOPPING	4TH	135,321.20
			541,284.80
100-8911-13-761-0925	Gasoline,Oil & Lubricants Expense		
		1ST	6,000.00
	<i>Name of the Project :</i> FOOD SUFFICIENCY PROGRAM	2ND	6,000.00
	<i>Location of the Project :</i> PAGRO	3RD	6,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	6,000.00
			24,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-761-0957	Gasoline,Oil & Lubricants Expense			
		1ST	50,000.00	
	<i>Name of the Project :</i> OIL PALM ESTABLISHMENT PROGRAM	2ND	50,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	50,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	20,000.00	170,000.00
100-1021-13-761-0989	Gasoline,Oil & Lubricants Expense			
		1ST	154,873.76	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	154,873.76	
	<i>Location of the Project :</i> SPO MILLAN	3RD	113,207.70	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	422,955.22
100-1071-13-761-0990	Gasoline,Oil & Lubricants Expense			
		1ST	35,583.64	
	<i>Name of the Project :</i> PBO-GASOLINE, OIL & LUBRICANTS	2ND	33,802.86	
	<i>Location of the Project :</i> PBO	3RD	35,583.64	
	<i>Procurement Method :</i> SHOPPING	4TH	33,802.86	138,773.00
100-4421-13-761-1040	Gasoline,Oil & Lubricants Expense			
		1ST	255,805.12	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSES	2ND	255,805.12	
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	205,805.12	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	205,805.12	923,220.48
100-8753-13-761-1062	Gasoline,Oil & Lubricants Expense			
		1ST	18,513.73	
	<i>Name of the Project :</i> GASOLINE,OIL & LUBRICANTS	2ND	17,891.00	
	<i>Location of the Project :</i> PEO-CASTING & FABRICATION OF CHB & RCPC	3RD	18,513.73	
	<i>Procurement Method :</i> SHOPPING	4TH	17,891.00	72,809.46
100-4411-13-761-1073	Gasoline,Oil & Lubricants Expense			
		1ST	34,003.51	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	34,003.51	
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	34,003.51	
	<i>Procurement Method :</i> SHOPPING	4TH	33,847.78	135,858.31
100-8721-13-761-1115	Gasoline,Oil & Lubricants Expense			
		1ST	123,905.25	
	<i>Name of the Project :</i> GENERAL FUND	2ND	123,905.25	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	123,905.25	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	123,905.25	495,621.00
100-1081-13-761-1131	Gasoline,Oil & Lubricants Expense			
		1ST	42,805.03	
	<i>Name of the Project :</i> FUEL & LUBRICANTS	2ND	42,805.03	
	<i>Location of the Project :</i> PACCO	3RD	42,805.03	
	<i>Procurement Method :</i> SHOPPING	4TH	42,805.03	171,220.12

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-761-1153	Gasoline,Oil & Lubricants Expense			
		1ST	143,173.73	
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS EXPENSE	2ND	139,578.81	
	<i>Location of the Project :</i> PCL JANREY G. GAVINA	3RD	139,578.81	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	422,331.35
100-1022-13-761-1170	Gasoline,Oil & Lubricants Expense			
		1ST	118,687.50	
	<i>Name of the Project :</i> GASOLINE, OIL &LUBRICANTS EXPENSE	2ND	118,687.50	
	<i>Location of the Project :</i> OSS	3RD	58,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	295,875.00
100-8711-13-761-1177	Gasoline,Oil & Lubricants Expense			
		1ST	325,000.00	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	325,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	325,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	325,000.00	1,300,000.00
100-4411-13-761-1263	Gasoline,Oil & Lubricants Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PHILHEATH PARA SA MASA	2ND	0.00	
	<i>Location of the Project :</i> PEEDO -PHILHEALTH	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	50,000.00
100-1011-13-761-1314	Gasoline,Oil & Lubricants Expense			
		1ST	15,000.00	
	<i>Name of the Project :</i> FUEL, OIL AND LUBRICANTS	2ND	15,000.00	
	<i>Location of the Project :</i> PCL JANREY GAVINA	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	30,000.00
100-1914-13-761-1332	Gasoline,Oil & Lubricants Expense			
		1ST	18,000.00	
	<i>Name of the Project :</i> DELIVERY OF CADAVER	2ND	18,000.00	
	<i>Location of the Project :</i> PSWD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	36,000.00
100-1914-13-761-1340	Gasoline,Oil & Lubricants Expense			
		1ST	0.00	
	<i>Name of the Project :</i> COMPREHENSIVE LOCAL INTEGRATION PROGRAM	2ND	27,000.00	
	<i>Location of the Project :</i> PSWDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	27,000.00
100-7999-13-761-1344	Gasoline,Oil & Lubricants Expense			
		1ST	22,476.26	
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	2ND	0.00	
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	22,476.26

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-13-761-1353	Gasoline,Oil & Lubricants Expense		
		1ST	12,500.00
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANTS	2ND	12,500.00
	<i>Location of the Project :</i> PROVINCIAL TRIBAL COUNCIL	3RD	12,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	12,500.00
			50,000.00
100-1041-13-761-1360	Gasoline,Oil & Lubricants Expense		
		1ST	120,449.65
	<i>Name of the Project :</i> GASOLINE, OIL AND LUBRICANTS	2ND	120,449.65
	<i>Location of the Project :</i> PPDO	3RD	120,147.30
	<i>Procurement Method :</i> SHOPPING	4TH	113,822.91
			474,869.51
100-1919-13-761-1401	Gasoline,Oil & Lubricants Expense		
		1ST	6,750.00
	<i>Name of the Project :</i> COUNTERPART TO SPECIAL PROJECTS	2ND	6,750.00
	<i>Location of the Project :</i> PPDO	3RD	6,750.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,750.00
			27,000.00
100-1919-13-761-1405	Gasoline,Oil & Lubricants Expense		
		1ST	4,500.00
	<i>Name of the Project :</i> GEOGRAPHICAL INFORMATION SYSTEM	2ND	4,500.00
	<i>Location of the Project :</i> PPDO	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			18,000.00
100-8911-13-761-1546	Gasoline,Oil & Lubricants Expense		
		1ST	5,000.00
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	5,000.00
	<i>Location of the Project :</i> PENRO	3RD	5,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	5,000.00
			20,000.00
100-9940-13-761-1702	Gasoline,Oil & Lubricants Expense		
		1ST	210,564.00
	<i>Name of the Project :</i> GASOLINE, OIL & LUBRICANT EXPENSES	2ND	107,329.00
	<i>Location of the Project :</i> PGO-DRRMD	3RD	107,329.00
	<i>Procurement Method :</i> SHOPPING	4TH	237,564.00
			662,786.00
100-1061-13-762-0098	Agricultural Supplies Expense		
		1ST	19,859.35
	<i>Name of the Project :</i> AGRICULTURAL SUPPLIES EXPENSE	2ND	1,702.00
	<i>Location of the Project :</i> PGSO	3RD	1,700.35
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			23,261.70
100-8911-13-762-0166	Agricultural Supplies Expense		
		1ST	16,387.50
	<i>Name of the Project :</i> INSTITUTIONAL DEV'T & AGRIBUSINESS SUPPORT	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	16,387.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			32,775.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-762-0260	Agricultural Supplies Expense			
		1ST	0.00	
	<i>Name of the Project :</i> INTEGRATED COASTAL RESOURCE MANAGEMENT	2ND	3,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	3,000.00
100-8911-13-762-0319	Agricultural Supplies Expense			
		1ST	25,000.00	
	<i>Name of the Project :</i> AQUACULTURE FOR RURAL DEVELOPMENT PROJECT	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	25,000.00
100-8911-13-762-0703	Agricultural Supplies Expense			
		1ST	218,500.00	
	<i>Name of the Project :</i> COFFEE DEVELOPMENT PROGRAM	2ND	207,575.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	426,075.00
100-8911-13-762-0767	Agricultural Supplies Expense			
		1ST	24,666.50	
	<i>Name of the Project :</i> MANGO RESEARCH & EXTENSION CENTER	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	24,666.50
100-8911-13-762-0851	Agricultural Supplies Expense			
		1ST	166,524.75	
	<i>Name of the Project :</i> FOOD-BASED NUTRITION INTERVENTION PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	119,301.30	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	285,826.05
100-8911-13-762-0893	Agricultural Supplies Expense			
		1ST	13,796.25	
	<i>Name of the Project :</i> EXTENSION TECHNOLOGY & COMMERCIALIZATION	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,796.25
100-8911-13-762-0922	Agricultural Supplies Expense			
		1ST	80,331.05	
	<i>Name of the Project :</i> FOOD SUFFICIENCY PROGRAM	2ND	67,876.55	
	<i>Location of the Project :</i> PAGRO	3RD	50,255.00	
	<i>Procurement Method :</i> SHOPPING	4TH	50,255.00	248,717.60
100-8911-13-762-0926	Agricultural Supplies Expense			
		1ST	54,625.00	
	<i>Name of the Project :</i> CACAO DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	43,700.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	98,325.00

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-762-0933	Agricultural Supplies Expense			
		1ST	13,195.25	
	<i>Name of the Project :</i> NATURAL FARMING SYSTEM	2ND	12,418.50	
	<i>Location of the Project :</i> PAGRO	3RD	14,724.75	
	<i>Procurement Method :</i> SHOPPING	4TH	12,418.50	52,757.00
100-8911-13-762-0945	Agricultural Supplies Expense			
		1ST	137,311.30	
	<i>Name of the Project :</i> ON-FARM RESEARCH AND DEVELOPMENT	2ND	42,061.25	
	<i>Location of the Project :</i> PAGRO	3RD	137,311.30	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	316,683.85
100-8911-13-762-0972	Agricultural Supplies Expense			
		1ST	18,755.03	
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	2,622.00	
	<i>Location of the Project :</i> PAGRO	3RD	6,519.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	27,896.03
100-8911-13-762-0979	Agricultural Supplies Expense			
		1ST	80,000.00	
	<i>Name of the Project :</i> INDUSTRIAL CROPS RUBBER PRODUCTION PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	80,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	160,000.00
100-8911-13-762-1004	Agricultural Supplies Expense			
		1ST	192,040.00	
	<i>Name of the Project :</i> DAIRY DEVELOPMENT PROGRAM-DDN	2ND	50,075.00	
	<i>Location of the Project :</i> PAGRO	3RD	192,040.00	
	<i>Procurement Method :</i> SHOPPING	4TH	50,075.00	484,230.00
100-8711-13-762-1179	Agricultural Supplies Expense			
		1ST	8,716.01	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	5,286.63	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	14,002.64
100-8731-13-762-1236	Agricultural Supplies Expense			
		1ST	17,480.00	
	<i>Name of the Project :</i> KARST MANAGEMENT PROGRAM	2ND	24,036.00	
	<i>Location of the Project :</i> PENRO	3RD	13,110.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	54,626.00
100-8731-13-762-1272	Agricultural Supplies Expense			
		1ST	59,593.70	
	<i>Name of the Project :</i> ECOTOURISM DEVELOPMENT PROGRAM	2ND	62,324.95	
	<i>Location of the Project :</i> PENRO	3RD	64,093.70	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	68,274.95	254,287.30

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-762-1286	Agricultural Supplies Expense			
		1ST	236,740.90	
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	757,400.00	
	<i>Location of the Project :</i> PENRO	3RD	907,378.40	
	<i>Procurement Method :</i> BIDDING	4TH	149,978.40	2,051,497.70
100-8911-13-762-1545	Agricultural Supplies Expense			
		1ST	330,344.68	
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	315,827.18	
	<i>Location of the Project :</i> PENRO	3RD	263,450.90	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	909,622.76
100-8911-13-762-1576	Agricultural Supplies Expense			
		1ST	82,000.35	
	<i>Name of the Project :</i> ENVIRONMENTAL, WILDLIFE AND PROTECTED AREAS	2ND	88,000.35	
	<i>Location of the Project :</i> PENRO	3RD	92,500.35	
	<i>Procurement Method :</i> SHOPPING	4TH	88,520.35	351,021.40
100-7999-13-763-0131	Textbook & Instructional Materials			
		1ST	0.00	
	<i>Name of the Project :</i> REFERENCE MATERIALS	2ND	199,396.22	
	<i>Location of the Project :</i> CHILD & YOUTH WELFARE PROGRAM-PSWDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	199,396.22
100-4421-13-763-0362	Textbook & Instructional Materials			
		1ST	3,496.00	
	<i>Name of the Project :</i> TEXTBOOK & INSTRUCTIONAL MATERIALS	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	3,496.00
100-1061-13-764-0097	Military & Police Supplies Expenses			
		1ST	84,950.00	
	<i>Name of the Project :</i> MILITARY & POLICE SUPPLIES EXPENSE	2ND	84,950.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	169,900.00
100-1914-13-764-0751	Military & Police Supplies Expenses			
		1ST	88,833.00	
	<i>Name of the Project :</i> MILITARY & POLICE SUPPLIES EXPENSE	2ND	88,833.00	
	<i>Location of the Project :</i> PPOC REGULAR	3RD	88,833.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	88,833.00	355,332.00
100-1101-13-765-0013	Other Supplies Expenses			
		1ST	31,564.36	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	4,370.00	
	<i>Location of the Project :</i> PASSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	35,934.36

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8754-13-765-0040	Other Supplies Expenses		
		1ST	154,449.50
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	274,765.05
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	160,345.87
	<i>Procurement Method :</i> SHOPPING	4TH	180,367.65
			1,000,000.00
100-8751-13-765-0048	Other Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	56,700.75
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	39,138.75
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			95,839.50
100-7611-13-765-0063	Other Supplies Expenses		
		1ST	33,304.41
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	76,693.20
	<i>Location of the Project :</i> PSWDO	3RD	5,049.74
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			115,047.35
100-8854-13-765-0093	Other Supplies Expenses		
		1ST	201,543.15
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	192,658.15
	<i>Location of the Project :</i> PEO-CASTING & FABRICATION OF CHB & RCPC	3RD	189,320.00
	<i>Procurement Method :</i> SHOPPING	4TH	189,100.00
			772,621.30
100-1061-13-765-0127	Other Supplies Expenses		
		1ST	902,491.07
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	227,664.40
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,130,155.47
100-7999-13-765-0132	Other Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PYAP SOCIO-CULTURAL/CHILDRENS CONGRESS	2ND	52,059.86
	<i>Location of the Project :</i> CHILD & YOUTH WELFARE PROGRAM-PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			52,059.86
100-7999-13-765-0134	Other Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ELDERLY SOCIO-CULTURAL/NDPR FOR PWD'S	2ND	13,706.64
	<i>Location of the Project :</i> DISABLED & ELDERLY WELFARE PROGRAM-PSWDO	3RD	13,346.11
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,052.75
100-7999-13-765-0141	Other Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> HUWARANG PAMILYA	2ND	18,437.08
	<i>Location of the Project :</i> FAMILY AND COMMUNITY WELFARE PROGRAM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,437.08

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1161-13-765-0157	Other Supplies Expenses			
		1ST	1,120.00	
	<i>Name of the Project :</i> LAND REGISTRATION SERVICES	2ND	1,120.00	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	940.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,340.00	4,520.00
100-1161-13-765-0160	Other Supplies Expenses			
		1ST	1,256.40	
	<i>Name of the Project :</i> PROVINCIAL BOARD OF TAX ASSESSMENT APPEALS	2ND	1,092.51	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	1,201.77	
	<i>Procurement Method :</i> SHOPPING	4TH	1,343.79	4,894.47
100-8911-13-765-0163	Other Supplies Expenses			
		1ST	5,540.50	
	<i>Name of the Project :</i> INSTITUTIONAL DEV'T & AGRI-BUSINESS SUPPORT	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	5,840.50
100-8731-13-765-0169	Other Supplies Expenses			
		1ST	2,731.25	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	2ND	16,715.25	
	<i>Location of the Project :</i> PENRO-LGU	3RD	8,521.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	27,968.00
100-8731-13-765-0173	Other Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	25,000.00
100-8753-13-765-0192	Other Supplies Expenses			
		1ST	6,000.00	
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	0.00	
	<i>Location of the Project :</i> PEO-QC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	6,000.00
100-1131-13-765-0238	Other Supplies Expenses			
		1ST	13,424.25	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	5,707.89	
	<i>Location of the Project :</i> PLO	3RD	2,185.00	
	<i>Procurement Method :</i> BIDDING	4TH	1,092.50	22,409.64
100-1919-13-765-0267	Other Supplies Expenses			
		1ST	11,479.69	
	<i>Name of the Project :</i> FREE LEGAL ASSISTANCE TO BARANGAYS	2ND	5,744.00	
	<i>Location of the Project :</i> PLO	3RD	500.00	
	<i>Procurement Method :</i> BIDDING	4TH	500.00	18,223.69

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-765-0274	Other Supplies Expenses		
		1ST	144,387.29
	<i>Name of the Project :</i> INTEGRATED COASTAL RESOURCE MANAGEMENT	2ND	71,250.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			215,637.29
100-7999-13-765-0282	Other Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	46,140.83
	<i>Location of the Project :</i> RESIDENTIAL FACILITY FOR MINORS-PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			46,140.83
100-1131-13-765-0296	Other Supplies Expenses		
		1ST	5,246.01
	<i>Name of the Project :</i> PUBLIC ATTORNEY'S OFFICE USE	2ND	0.00
	<i>Location of the Project :</i> PUBLIC ATTORNEY'S OFFICE, HALL OF JUSTICE	3RD	3,825.75
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,071.76
100-1919-13-765-0297	Other Supplies Expenses		
		1ST	8,856.11
	<i>Name of the Project :</i> PROBATIONER /PARDONEES/ PAROLEES REHAB	2ND	2,622.00
	<i>Location of the Project :</i> DAVAO PROVINCE PAROLE & PROBATION OFFICE NO.	3RD	1,973.34
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,451.45
100-4919-13-765-0312	Other Supplies Expenses		
		1ST	8,139.55
	<i>Name of the Project :</i> PROVINCIAL ANTI-RABIES PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,139.55
100-4919-13-765-0320	Other Supplies Expenses		
		1ST	16,278.28
	<i>Name of the Project :</i> PROVINCIAL LEPROSY AND TB CONTROL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			16,278.28
100-4411-13-765-0324	Other Supplies Expenses		
		1ST	55,903.20
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	16,387.80
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			72,291.00
100-4919-13-765-0329	Other Supplies Expenses		
		1ST	20,020.00
	<i>Name of the Project :</i> COMMUNITY PRIMARY HEALTH CARE & WATER	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			20,020.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-13-765-0338	Other Supplies Expenses			
		1ST	37,500.00	
	<i>Name of the Project :</i> PROVINCIAL VECTOR CONTROL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	22,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	60,000.00
100-4919-13-765-0367	Other Supplies Expenses			
		1ST	25,000.00	
	<i>Name of the Project :</i> PROVINCIAL DENTAL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	25,000.00
100-4919-13-765-0373	Other Supplies Expenses			
		1ST	4,916.25	
	<i>Name of the Project :</i> PROVINCIAL INTER-LOCAL HEALTH DEVELOPMENT	2ND	97,416.25	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	102,332.50
100-4919-13-765-0393	Other Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> POPULATION MANAGEMENT PROGRAM	2ND	3,348.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	17,472.00	
	<i>Procurement Method :</i> SHOPPING	4TH	8,193.75	29,013.75
100-1021-13-765-0405	Other Supplies Expenses			
		1ST	147,679.15	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	115,805.50	
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	263,484.65
100-1151-13-765-0428	Other Supplies Expenses			
		1ST	3,528.87	
	<i>Name of the Project :</i> USED FOR OFFICE	2ND	0.00	
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	3,528.87
100-1011-13-765-0436	Other Supplies Expenses			
		1ST	22,942.50	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	21,303.75	
	<i>Location of the Project :</i> PGO-FABC	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	44,246.25
100-1021-13-765-0481	Other Supplies Expenses			
		1ST	132,738.75	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	131,100.00	
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	263,838.75

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-13-765-0495	Other Supplies Expenses		
		1ST	32,775.00
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	17,480.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			50,255.00
100-1011-13-765-0498	Other Supplies Expenses		
		1ST	72,651.30
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	34,249.90
	<i>Location of the Project :</i> SK OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			106,901.20
100-1021-13-765-0505	Other Supplies Expenses		
		1ST	161,100.00
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	101,602.50
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			262,702.50
100-1919-13-765-0510	Other Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO-CULTURAL PROGRAM	2ND	47,851.50
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			47,851.50
100-4421-13-765-0546	Other Supplies Expenses		
		1ST	198,453.41
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	85,321.50
	<i>Location of the Project :</i> DDN HOSPITAL - IGCS ZONE	3RD	76,811.89
	<i>Procurement Method :</i> SHOPPING	4TH	22,473.00
			383,059.80
100-1032-13-765-0549	Other Supplies Expenses		
		1ST	218,504.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	767,831.50
	<i>Location of the Project :</i> PHRMO	3RD	26,362.10
	<i>Procurement Method :</i> BIDDING	4TH	1,540.60
			1,014,238.20
100-4412-13-765-0551	Other Supplies Expenses		
		1ST	428,773.52
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			428,773.52
100-1011-13-765-0560	Other Supplies Expenses		
		1ST	378,327.03
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	315,452.18
	<i>Location of the Project :</i> PGO	3RD	20,737.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	437.00
			714,953.21

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-13-765-0574	Other Supplies Expenses	1ST	93,003.50	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	92,020.25	
	<i>Location of the Project :</i> SP - AALA	3RD	78,660.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	263,683.75
100-8911-13-765-0576	Other Supplies Expenses	1ST	70,186.25	
	<i>Name of the Project :</i> AQUACULTURE FOR RURAL DEVELOPMENT PROJECT	2ND	97,964.53	
	<i>Location of the Project :</i> PAGRO	3RD	52,647.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	220,798.28
100-1016-13-765-0586	Other Supplies Expenses	1ST	1,274,532.00	
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	722,690.10	
	<i>Location of the Project :</i> VGO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	1,997,222.10
100-7999-13-765-0592	Other Supplies Expenses	1ST	53,419.12	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> WOMEN DEV'T CENTER-PSWDO	3RD	655.56	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	54,074.68
100-1919-13-765-0682	Other Supplies Expenses	1ST	0.00	
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	54,330.00	
	<i>Location of the Project :</i> PHRMO	3RD	79,982.75	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	134,312.75
100-8911-13-765-0700	Other Supplies Expenses	1ST	14,024.45	
	<i>Name of the Project :</i> COFFEE DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	14,024.45
100-1021-13-765-0732	Other Supplies Expenses	1ST	106,636.24	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	91,770.00	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT, SR	3RD	65,550.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	263,956.24
100-1021-13-765-0752	Other Supplies Expenses	1ST	131,100.00	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	131,100.00	
	<i>Location of the Project :</i> SPO-DUCO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	262,200.00

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-13-765-0755	Other Supplies Expenses			
		1ST	29,227.05	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	29,227.05	
	<i>Location of the Project :</i> PPOC REGULAR	3RD	29,227.05	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	29,227.05	116,908.20
100-1021-13-765-0760	Other Supplies Expenses			
		1ST	106,518.75	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	83,576.25	
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	73,743.75	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	263,838.75
100-1021-13-765-0772	Other Supplies Expenses			
		1ST	98,325.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	98,325.00	
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	67,188.75	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	263,838.75
100-1151-13-765-0786	Other Supplies Expenses			
		1ST	39,000.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> RTC-BR.34, PANABO CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	39,000.00
100-1091-13-765-0794	Other Supplies Expenses			
		1ST	25,902.52	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	60,175.00	
	<i>Location of the Project :</i> PTO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	86,077.52
100-1919-13-765-0798	Other Supplies Expenses			
		1ST	2,185.04	
	<i>Name of the Project :</i> MAINT. OF SPECIAL COMMITTEES	2ND	2,239.67	
	<i>Location of the Project :</i> PHRMO	3RD	2,294.30	
	<i>Procurement Method :</i> SHOPPING	4TH	2,294.30	9,013.31
100-1021-13-765-0811	Other Supplies Expenses			
		1ST	130,606.25	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	130,606.25	
	<i>Location of the Project :</i> SPO-DANIEL A. LU,M.D	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	261,212.50
100-1151-13-765-0816	Other Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	0.00	
	<i>Location of the Project :</i> RTC-OCC PANABO CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	20,000.00

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-13-765-0826	Other Supplies Expenses			
		1ST	8,210.50	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	22,276.50	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	14,328.50	
	<i>Procurement Method :</i> SHOPPING	4TH	9,193.75	54,009.25
100-1151-13-765-0837	Other Supplies Expenses			
		1ST	360.54	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	2,840.58	
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BR. 30, TAGUM CITY	3RD	360.54	
	<i>Procurement Method :</i> SHOPPING	4TH	240.36	3,802.02
100-1021-13-765-0838	Other Supplies Expenses			
		1ST	151,769.28	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	112,140.70	
	<i>Location of the Project :</i> SP ESTRADA	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	263,909.98
100-1021-13-765-0846	Other Supplies Expenses			
		1ST	149,229.77	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	65,550.00	
	<i>Location of the Project :</i> SP -ALAN R. DUJALI	3RD	49,162.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	263,942.27
100-1919-13-765-0848	Other Supplies Expenses			
		1ST	22,570.00	
	<i>Name of the Project :</i> INCENTIVES & AWARDS ON TAXPAYER	2ND	22,570.00	
	<i>Location of the Project :</i> PTO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	45,140.00
100-8911-13-765-0857	Other Supplies Expenses			
		1ST	4,020.40	
	<i>Name of the Project :</i> GENDER AND DEVELOPMENT PROGRAM	2ND	800.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,820.40
100-8911-13-765-0875	Other Supplies Expenses			
		1ST	42,279.90	
	<i>Name of the Project :</i> LIVESTOCK DISPERSAL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	42,279.90
100-1031-13-765-0889	Other Supplies Expenses			
		1ST	27,858.75	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES-LUMPSUM	2ND	22,500.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	50,358.75

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-765-0891	Other Supplies Expenses		
		1ST	7,483.70
	<i>Name of the Project :</i> EXTENSION TECHNOLOGY & COMMERCIALIZATION	2ND	12,385.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			19,868.70
100-1031-13-765-0894	Other Supplies Expenses		
		1ST	16,744.38
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	2,185.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	43,809.25
	<i>Procurement Method :</i> SHOPPING	4TH	13,492.38
			76,231.01
100-1031-13-765-0895	Other Supplies Expenses		
		1ST	13,110.00
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PADO - ADMINISTRATIVE DIVISION	3RD	11,580.50
	<i>Procurement Method :</i> SHOPPING	4TH	11,580.50
			36,271.00
100-8911-13-765-0899	Other Supplies Expenses		
		1ST	2,458.35
	<i>Name of the Project :</i> MANGO RESEARCH & EXTENSION CENTER	2ND	2,500.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,958.35
100-8911-13-765-0928	Other Supplies Expenses		
		1ST	9,832.50
	<i>Name of the Project :</i> CACAO DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,832.50
100-8911-13-765-0930	Other Supplies Expenses		
		1ST	10,160.40
	<i>Name of the Project :</i> NATURAL FARMING SYSTEM	2ND	15,240.60
	<i>Location of the Project :</i> PAGRO	3RD	78,753.04
	<i>Procurement Method :</i> SHOPPING	4TH	15,240.60
			119,394.64
100-8911-13-765-0935	Other Supplies Expenses		
		1ST	17,510.59
	<i>Name of the Project :</i> MAINTENANCE OF FITS/OSIS	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,510.59
100-8911-13-765-0940	Other Supplies Expenses		
		1ST	28,951.30
	<i>Name of the Project :</i> INSTITUTIONALIZATION OF GAWAD SAKA PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			28,951.30

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-765-0947	Other Supplies Expenses			
		1ST	26,413.00	
	<i>Name of the Project :</i> ON-FARM RESEARCH AND DEVELOPMENT	2ND	6,292.80	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	32,705.80
100-8911-13-765-0958	Other Supplies Expenses			
		1ST	49,750.00	
	<i>Name of the Project :</i> OIL PALM ESTABLISHMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	49,750.00
100-1031-13-765-0959	Other Supplies Expenses			
		1ST	1,300.00	
	<i>Name of the Project :</i> PADO-IT OTHER SUPPLIES	2ND	0.00	
	<i>Location of the Project :</i> PADO-IT	3RD	3,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,550.00
100-4421-13-765-0967	Other Supplies Expenses			
		1ST	268,355.94	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	148,143.33	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	136,394.80	
	<i>Procurement Method :</i> SHOPPING	4TH	81,343.73	634,237.80
100-8911-13-765-0973	Other Supplies Expenses			
		1ST	13,219.76	
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,219.76
100-8911-13-765-0982	Other Supplies Expenses			
		1ST	13,817.00	
	<i>Name of the Project :</i> INDUSTRIAL CROPS RUBBER PRODUCTION PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	437.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	14,254.00
100-1071-13-765-0999	Other Supplies Expenses			
		1ST	14,093.26	
	<i>Name of the Project :</i> PBO-OTHER SUPPLIES	2ND	10,508.76	
	<i>Location of the Project :</i> PBO	3RD	7,668.26	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	32,270.28
100-8753-13-765-1069	Other Supplies Expenses			
		1ST	201,543.15	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	192,658.15	
	<i>Location of the Project :</i> PEO-CASTING & FABRICATION OF CHB & RCPC	3RD	189,320.00	
	<i>Procurement Method :</i> BIDDING	4TH	189,100.00	772,621.30

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-13-765-1078	Other Supplies Expenses		
		1ST	68,488.78
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			68,488.78
100-1021-13-765-1079	Other Supplies Expenses		
		1ST	165,197.85
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	98,325.60
	<i>Location of the Project :</i> SP MILLAN	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			263,523.45
100-8721-13-765-1116	Other Supplies Expenses		
		1ST	27,311.75
	<i>Name of the Project :</i> GENERAL FUND	2ND	26,065.50
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			57,877.25
100-1081-13-765-1132	Other Supplies Expenses		
		1ST	8,248.38
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	11,971.25
	<i>Location of the Project :</i> PACCO	3RD	27,039.38
	<i>Procurement Method :</i> SHOPPING	4TH	11,471.25
			58,730.26
100-1919-13-765-1145	Other Supplies Expenses		
		1ST	14,988.41
	<i>Name of the Project :</i> PGO-DNPCW	2ND	0.00
	<i>Location of the Project :</i> PGO-DNPCW	3RD	12,038.66
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,027.07
100-1021-13-765-1149	Other Supplies Expenses		
		1ST	98,325.00
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	81,937.50
	<i>Location of the Project :</i> PCL JANREY G. GAVINA	3RD	81,937.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			262,200.00
100-1914-13-765-1157	Other Supplies Expenses		
		1ST	9,561.57
	<i>Name of the Project :</i> PGO-SMRP	2ND	0.00
	<i>Location of the Project :</i> PGO-SMRP	3RD	3,989.82
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,551.39
100-8911-13-765-1171	Other Supplies Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCT UTILIZATION	2ND	31,500.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			31,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1022-13-765-1173	Other Supplies Expenses			
		1ST	60,000.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPESE	2ND	125,000.00	
	<i>Location of the Project :</i> OSS	3RD	150,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	125,000.00	460,000.00
100-1919-13-765-1180	Other Supplies Expenses			
		1ST	15,404.30	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	16,933.82	
	<i>Location of the Project :</i> PACCO	3RD	15,404.30	
	<i>Procurement Method :</i> SHOPPING	4TH	15,404.30	63,146.72
100-8711-13-765-1181	Other Supplies Expenses			
		1ST	63,434.86	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	84,356.18	
	<i>Location of the Project :</i> PAGRO	3RD	50,000.86	
	<i>Procurement Method :</i> SHOPPING	4TH	24,052.43	221,844.33
100-8911-13-765-1222	Other Supplies Expenses			
		1ST	78,660.00	
	<i>Name of the Project :</i> ANIMAL BREEDING AND UPGRADING PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	78,660.00
100-8911-13-765-1228	Other Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC AND LABORATORY	2ND	17,685.95	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	17,685.95
100-8911-13-765-1232	Other Supplies Expenses			
		1ST	39,330.00	
	<i>Name of the Project :</i> DAIRY DEVELOPMENT HEALTHCARE PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	39,330.00
100-8731-13-765-1240	Other Supplies Expenses			
		1ST	7,207.26	
	<i>Name of the Project :</i> KARST MANAGEMENT PROGRAM	2ND	27,333.25	
	<i>Location of the Project :</i> PENRO	3RD	21,138.75	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,500.00	59,179.26
100-4411-13-765-1269	Other Supplies Expenses			
		1ST	108,000.00	
	<i>Name of the Project :</i> PHILHEATH PARA SA MASA	2ND	108,000.00	
	<i>Location of the Project :</i> PEEDO -PHILHEALTH	3RD	108,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	108,000.00	432,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-765-1288	Other Supplies Expenses			
		1ST	24,500.00	
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	24,500.00	
	<i>Location of the Project :</i> PENRO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	49,000.00
100-1919-13-765-1294	Other Supplies Expenses			
		1ST	10,925.00	
	<i>Name of the Project :</i> HUMAN RESSOURCE DEVELOPMENT PROGRAM	2ND	10,925.00	
	<i>Location of the Project :</i> PHRMO	3RD	6,555.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	28,405.00
100-1919-13-765-1299	Other Supplies Expenses			
		1ST	10,925.00	
	<i>Name of the Project :</i> RETIREES CARE AND WELFARE PROGRAM	2ND	10,925.00	
	<i>Location of the Project :</i> PHRMO	3RD	12,017.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,925.00	44,792.50
100-1011-13-765-1317	Other Supplies Expenses			
		1ST	80,000.00	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	0.00	
	<i>Location of the Project :</i> PCL JANREY GAVINA	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	80,000.00
100-7999-13-765-1345	Other Supplies Expenses			
		1ST	1,780.82	
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	2ND	0.00	
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,780.82
100-1041-13-765-1361	Other Supplies Expenses			
		1ST	59,408.42	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSES	2ND	50,499.86	
	<i>Location of the Project :</i> PPDO	3RD	8,882.10	
	<i>Procurement Method :</i> SHOPPING	4TH	7,243.35	126,033.73
100-7999-13-765-1394	Other Supplies Expenses			
		1ST	13,474.40	
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	14,099.16	
	<i>Location of the Project :</i> CONVERGENCE TOWARDS COMMUNITY DEV'T.	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	27,573.56
100-1919-13-765-1409	Other Supplies Expenses			
		1ST	4,370.00	
	<i>Name of the Project :</i> COOPERATIVE DEVELOPMENT PROGRAM	2ND	27,334.20	
	<i>Location of the Project :</i> PPDO	3RD	4,370.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	36,074.20

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-765-1415	Other Supplies Expenses			
		1ST	9,040.40	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF DNCSF	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,040.40
100-1919-13-765-1422	Other Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF PCDC	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	31,376.60	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	31,376.60
100-3919-13-765-1492	Other Supplies Expenses			
		1ST	144,175.17	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	125,904.18	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	116,360.43	
	<i>Procurement Method :</i> SHOPPING	4TH	63,550.46	449,990.24
100-8911-13-765-1506	Other Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL HEALTH CARE & DISEASE MANAGEMENT	2ND	18,000.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	18,000.00
100-8911-13-765-1565	Other Supplies Expenses			
		1ST	2,731.25	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	2ND	12,345.25	
	<i>Location of the Project :</i> PENRO-LGU	3RD	3,823.75	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	18,900.25
100-8911-13-765-1574	Other Supplies Expenses			
		1ST	25,259.56	
	<i>Name of the Project :</i> ENVIRONMENTAL, WILDLIFE AND PROTECTED AREAS	2ND	20,322.16	
	<i>Location of the Project :</i> PENRO	3RD	12,179.16	
	<i>Procurement Method :</i> SHOPPING	4TH	33,608.56	91,369.44
100-8911-13-765-1594	Other Supplies Expenses			
		1ST	23,379.50	
	<i>Name of the Project :</i> OPERATION AND MAINTENANCE OF PROVINCIAL	2ND	4,000.00	
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	27,379.50
100-1919-13-765-1615	Other Supplies Expenses			
		1ST	47,217.51	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	32,055.23	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	28,574.41	
	<i>Procurement Method :</i> SHOPPING	4TH	26,662.51	283,509.66

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-765-1630	Other Supplies Expenses			
		1ST	4,370.00	
	<i>Name of the Project :</i> PROV'L. EMPLOYEES HEALTH CARE & WELLNESS	2ND	3,277.50	
	<i>Location of the Project :</i> PHRMO	3RD	10,925.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	18,572.50
100-3919-13-765-1635	Other Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> DAVAO DEL NORTE SCHOLARSHIP PROGRAM	2ND	7,170.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	10,632.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,802.50
100-3919-13-765-1640	Other Supplies Expenses			
		1ST	30,907.35	
	<i>Name of the Project :</i> MANPOWER SKILLS DEVELOPMENT PROGRAM	2ND	9,995.79	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	29,660.79	
	<i>Procurement Method :</i> SHOPPING	4TH	1,245.79	71,809.72
100-1919-13-765-1641	Other Supplies Expenses			
		1ST	41,725.00	
	<i>Name of the Project :</i> MAINTENANCE AND OPERATION OF TLDC	2ND	56,482.50	
	<i>Location of the Project :</i> PADO	3RD	32,817.50	
	<i>Procurement Method :</i> SHOPPING	4TH	30,717.50	161,742.50
100-1919-13-765-1642	Other Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL EMPLOYMENT SERVICES PROGRAM	2ND	4,549.75	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	4,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,049.75
100-1141-13-765-1665	Other Supplies Expenses			
		1ST	6,000.00	
	<i>Name of the Project :</i> OTHER SUPPLIES EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL PROSECUTOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	6,000.00
100-1914-13-765-1681	Other Supplies Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> DRUG ABUSE PREVENTION PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	8,193.75	8,193.75
100-1919-13-765-1685	Other Supplies Expenses			
		1ST	54,665.00	
	<i>Name of the Project :</i> PADO-TOURISM	2ND	47,665.00	
	<i>Location of the Project :</i> TOURISM	3RD	40,665.00	
	<i>Procurement Method :</i> SHOPPING	4TH	30,832.50	173,827.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-9940-13-765-1710	Other Supplies Expenses		
		1ST	419,850.00
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> PGO-DRRMD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			419,850.00
100-9940-13-765-1711	Other Supplies Expenses		
		1ST	45,673.29
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	24,581.25
	<i>Location of the Project :</i> PGO-DRRMD	3RD	71,581.25
	<i>Procurement Method :</i> SHOPPING	4TH	24,581.25
			166,417.04
200-3311-13-765-1715	Other Supplies Expenses		
		1ST	1,150,160.00
	<i>Name of the Project :</i> ATHLETES UNIFORM DAVRAA 2013	2ND	0.00
	<i>Location of the Project :</i> DEPED DIVISION OF DAVAO DEL NORTE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,150,160.00
100-1101-13-766-0014	Water Expense		
		1ST	5,899.50
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	5,899.50
	<i>Location of the Project :</i> PASSO	3RD	5,943.20
	<i>Procurement Method :</i> SHOPPING	4TH	5,986.90
			23,729.10
100-8754-13-766-0041	Water Expense		
		1ST	7,560.10
	<i>Name of the Project :</i> WATER EXPENSE	2ND	7,560.10
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	7,429.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,429.00
			29,978.20
100-8751-13-766-0049	Water Expense		
		1ST	3,496.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	3,496.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	3,277.50
	<i>Procurement Method :</i> SHOPPING	4TH	3,277.50
			13,547.00
100-7611-13-766-0065	Water Expense		
		1ST	7,909.70
	<i>Name of the Project :</i> WATER EXPENSE	2ND	7,866.00
	<i>Location of the Project :</i> PSWDO	3RD	7,866.00
	<i>Procurement Method :</i> SHOPPING	4TH	7,866.00
			31,507.70
100-8753-13-766-0099	Water Expense		
		1ST	8,084.50
	<i>Name of the Project :</i> WATER EXPENSE	2ND	8,084.50
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	8,084.50
	<i>Procurement Method :</i> SHOPPING	4TH	8,084.50
			32,338.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1061-13-766-0105	Water Expense			
		1ST	8,740.00	
<i>Name of the Project :</i>	WATER EXPENSE	2ND	8,740.00	
<i>Location of the Project :</i>	PGSO	3RD	8,740.00	
<i>Procurement Method :</i>	SHOPPING	4TH	8,259.30	34,479.30
100-1161-13-766-0153	Water Expense			
		1ST	0.00	
<i>Name of the Project :</i>	LAND REGISTRATION SERVICES	2ND	0.00	
<i>Location of the Project :</i>	REGSITRY OF DEEDS	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	12,000.00
100-8731-13-766-0174	Water Expense			
		1ST	3,102.70	
<i>Name of the Project :</i>	GENERAL ADMINISTRATION	2ND	3,102.70	
<i>Location of the Project :</i>	PENRO	3RD	3,059.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	3,059.00	12,323.40
100-8753-13-766-0193	Water Expense			
		1ST	1,200.00	
<i>Name of the Project :</i>	QUALITY CONTROL DIVISION	2ND	1,200.00	
<i>Location of the Project :</i>	PEO-QC	3RD	1,200.00	
<i>Procurement Method :</i>	SHOPPING	4TH	1,200.00	4,800.00
100-1011-13-766-0199	Water Expense			
		1ST	287,327.50	
<i>Name of the Project :</i>	WATER EXPENSES	2ND	287,327.50	
<i>Location of the Project :</i>	PGO	3RD	574,655.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00	1,149,310.00
100-8753-13-766-0234	Water Expense			
		1ST	18,000.00	
<i>Name of the Project :</i>	2ND ENGINEERING DISTRICT	2ND	18,000.00	
<i>Location of the Project :</i>	PEO-2ND ENGINEERING DISTRICT	3RD	18,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	18,000.00	72,000.00
100-8754-13-766-0239	Water Expense			
		1ST	1,748.00	
<i>Name of the Project :</i>	WATER EXPENSE	2ND	1,748.00	
<i>Location of the Project :</i>	PEO-EQUIPMENT UTILIZATION & WATER SYSTEM	3RD	1,748.00	
<i>Procurement Method :</i>	SHOPPING	4TH	1,748.00	6,992.00
100-1131-13-766-0243	Water Expense			
		1ST	874.00	
<i>Name of the Project :</i>	WATER SUPPLIES	2ND	655.50	
<i>Location of the Project :</i>	PLO	3RD	655.50	
<i>Procurement Method :</i>	SHOPPING	4TH	655.50	2,840.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-13-766-0292	Water Expense		
		1ST	4,000.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	4,000.00
	<i>Location of the Project :</i> PEO-PDP/SIM	3RD	4,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,000.00
			15,000.00
100-4411-13-766-0325	Water Expense		
		1ST	10,324.45
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	9,931.13
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	9,832.80
	<i>Procurement Method :</i> SHOPPING	4TH	9,832.80
			39,921.18
100-4421-13-766-0363	Water Expense		
		1ST	11,362.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	11,143.50
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	11,143.50
	<i>Procurement Method :</i> SHOPPING	4TH	11,362.00
			45,011.00
100-1021-13-766-0414	Water Expense		
		1ST	2,185.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,185.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	2,185.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,185.00
			8,740.00
100-1151-13-766-0433	Water Expense		
		1ST	1,791.70
	<i>Name of the Project :</i> OFFICE USED	2ND	1,966.50
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	1,966.50
	<i>Procurement Method :</i> SHOPPING	4TH	1,748.00
			7,472.70
100-1021-13-766-0483	Water Expense		
		1ST	6,932.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	3,059.00
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,991.00
100-1021-13-766-0511	Water Expense		
		1ST	4,616.52
	<i>Name of the Project :</i> WATER EXPENSE	2ND	4,237.96
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			8,854.48
100-1021-13-766-0556	Water Expense		
		1ST	3,480.74
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,825.24
	<i>Location of the Project :</i> SP-ESTRADA	3RD	2,446.68
	<i>Procurement Method :</i> SHOPPING	4TH	1,223.60
			9,976.26

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4412-13-766-0564	Water Expense		
		1ST	6,555.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	6,555.00
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	6,555.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	6,555.00
			26,220.00
100-1021-13-766-0577	Water Expense		
		1ST	4,120.98
	<i>Name of the Project :</i> WATER EXPENSE	2ND	4,120.98
	<i>Location of the Project :</i> SP - AALA	3RD	874.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	874.00
			9,989.96
100-7999-13-766-0589	Water Expense		
		1ST	6,817.20
	<i>Name of the Project :</i> WATER EXPENSES	2ND	6,817.20
	<i>Location of the Project :</i> WOMEN DEVT CENTER-PSWDO	3RD	6,817.20
	<i>Procurement Method :</i> SHOPPING	4TH	6,817.20
			27,268.80
100-1032-13-766-0600	Water Expense		
		1ST	3,496.00
	<i>Name of the Project :</i> WATER EXP.	2ND	3,496.00
	<i>Location of the Project :</i> PHRMO	3RD	3,933.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	4,151.50
			15,076.50
100-1016-13-766-0601	Water Expense		
		1ST	12,599.68
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	12,599.68
	<i>Location of the Project :</i> VGO	3RD	11,464.00
	<i>Procurement Method :</i> SHOPPING	4TH	11,464.00
			48,127.36
100-1021-13-766-0626	Water Expense		
		1ST	5,155.56
	<i>Name of the Project :</i> WATER EXPENSES	2ND	4,820.70
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,976.26
100-1021-13-766-0645	Water Expense		
		1ST	3,000.04
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,621.48
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	2,388.24
	<i>Procurement Method :</i> SHOPPING	4TH	1,922.28
			9,932.04
100-1021-13-766-0647	Water Expense		
		1ST	3,000.04
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,621.48
	<i>Location of the Project :</i> SP VICENTE C. ELIOT SR	3RD	2,388.24
	<i>Procurement Method :</i> SHOPPING	4TH	1,922.28
			9,932.04

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-766-0666	Water Expense		
		1ST	3,422.30
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,825.24
	<i>Location of the Project :</i> SP - ALAN R. DUJALI	3RD	2,169.74
	<i>Procurement Method :</i> SHOPPING	4TH	1,572.68
			9,989.96
100-1091-13-766-0679	Water Expense		
		1ST	4,523.18
	<i>Name of the Project :</i> WATER EXPENSE	2ND	4,424.85
	<i>Location of the Project :</i> PTO	3RD	4,424.85
	<i>Procurement Method :</i> SHOPPING	4TH	4,424.85
			17,797.73
100-1021-13-766-0702	Water Expense		
		1ST	3,000.04
	<i>Name of the Project :</i> WATER EXPENSE	2ND	3,000.04
	<i>Location of the Project :</i> SP HERNANIE L. DUCO	3RD	2,009.68
	<i>Procurement Method :</i> SHOPPING	4TH	1,922.28
			9,932.04
100-1151-13-766-0712	Water Expense		
		1ST	1,573.20
	<i>Name of the Project :</i> WATER EXPENSE	2ND	1,573.20
	<i>Location of the Project :</i> REGIONAL TRIAL CURT-BR. 30, TAGUM CITY	3RD	1,573.20
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,573.20
			6,292.80
100-1021-13-766-0757	Water Expense		
		1ST	3,000.04
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,621.48
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	2,388.24
	<i>Procurement Method :</i> SHOPPING	4TH	1,922.28
			9,932.04
100-1914-13-766-0774	Water Expense		
		1ST	24,999.99
	<i>Name of the Project :</i> WATER EXPENSE	2ND	24,999.99
	<i>Location of the Project :</i> PPOC REGULAR	3RD	24,999.99
	<i>Procurement Method :</i> DC / SHOPPING	4TH	24,999.99
			99,999.96
100-1121-13-766-0787	Water Expense		
		1ST	8,930.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	8,930.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	8,930.00
	<i>Procurement Method :</i> SHOPPING	4TH	8,930.00
			35,720.00
100-1121-13-766-0788	Water Expense		
		1ST	0.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			0.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-13-766-0789	Water Expense		
		1ST	8,930.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	9,120.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	9,044.00
	<i>Procurement Method :</i> SHOPPING	4TH	8,930.00
			36,024.00
100-1031-13-766-0900	Water Expense		
		1ST	18,004.40
	<i>Name of the Project :</i> WATER EXPENSES	2ND	18,004.40
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	18,004.40
	<i>Procurement Method :</i> SHOPPING	4TH	17,960.70
			71,973.90
100-8911-13-766-0902	Water Expense		
		1ST	500.00
	<i>Name of the Project :</i> MANGO RESEARCH & EXTENSION CENTER	2ND	1,000.00
	<i>Location of the Project :</i> PAGRO	3RD	1,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	500.00
			3,000.00
100-1071-13-766-1001	Water Expense		
		1ST	2,720.00
	<i>Name of the Project :</i> PBO-WATER EXPENSE	2ND	2,720.00
	<i>Location of the Project :</i> PBO	3RD	2,720.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,720.00
			10,880.00
100-4421-13-766-1025	Water Expense		
		1ST	9,450.55
	<i>Name of the Project :</i> WATER EXPENSES	2ND	9,450.55
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	9,450.55
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,450.55
			37,802.20
100-1021-13-766-1036	Water Expense		
		1ST	2,185.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,185.00
	<i>Location of the Project :</i> PCL-JANREY G. GAVINA	3RD	2,185.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,185.00
			8,740.00
100-1021-13-766-1082	Water Expense		
		1ST	2,185.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	2,185.00
	<i>Location of the Project :</i> SP MILLAN	3RD	2,185.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,185.00
			8,740.00
100-4411-13-766-1083	Water Expense		
		1ST	1,320.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	1,320.00
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	1,320.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,320.00
			5,280.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8721-13-766-1117	Water Expense		
		1ST	1,966.50
	<i>Name of the Project :</i> GENERAL FUND	2ND	1,966.50
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	1,966.50
	<i>Procurement Method :</i> BIDDING	4TH	1,966.50
			7,866.00
100-1081-13-766-1134	Water Expense		
		1ST	8,000.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	8,520.00
	<i>Location of the Project :</i> PACCO	3RD	8,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	8,000.00
			32,520.00
100-1022-13-766-1174	Water Expense		
		1ST	12,480.00
	<i>Name of the Project :</i> WATER EXPENSE	2ND	12,480.00
	<i>Location of the Project :</i> OSS	3RD	12,480.00
	<i>Procurement Method :</i> SHOPPING	4TH	12,480.00
			49,920.00
100-8711-13-766-1188	Water Expense		
		1ST	6,250.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	6,250.00
	<i>Location of the Project :</i> PAGRO	3RD	6,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,250.00
			25,000.00
100-7999-13-766-1346	Water Expense		
		1ST	41,515.00
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	2ND	3,452.30
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			44,967.30
100-1041-13-766-1362	Water Expense		
		1ST	6,992.00
	<i>Name of the Project :</i> WATER EXPENSES	2ND	6,904.60
	<i>Location of the Project :</i> PPDO	3RD	6,904.60
	<i>Procurement Method :</i> SHOPPING	4TH	6,904.60
			27,705.80
100-1919-13-766-1686	Water Expense		
		1ST	1,311.00
	<i>Name of the Project :</i> PADO-TOURISM	2ND	1,311.00
	<i>Location of the Project :</i> TOURISM	3RD	1,311.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,442.10
			5,375.10
100-8754-13-767-0042	Electricity Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ELECTRICITY EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			60,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8751-13-767-0050	Electricity Expenses			
		1ST	62,500.00	
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	62,500.00	
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	62,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	62,500.00	250,000.00
100-7611-13-767-0066	Electricity Expenses			
		1ST	16,387.50	
	<i>Name of the Project :</i> ELECTRICITY EXPENSE	2ND	16,387.50	
	<i>Location of the Project :</i> PSWDO	3RD	16,387.50	
	<i>Procurement Method :</i> SHOPPING	4TH	10,925.00	60,087.50
100-1011-13-767-0200	Electricity Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ELECTRICITY EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PGO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	7,950,000.00
100-8753-13-767-0236	Electricity Expenses			
		1ST	52,500.00	
	<i>Name of the Project :</i> 2ND ENGINEERING DISTRICT	2ND	52,500.00	
	<i>Location of the Project :</i> PEO-2ND ENGINEERING DISTRICT	3RD	52,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	52,500.00	210,000.00
100-4421-13-767-0557	Electricity Expenses			
		1ST	400,000.00	
	<i>Name of the Project :</i> ELECTRICITY EXPENSES	2ND	400,000.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	400,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	1,200,000.00
100-4412-13-767-0565	Electricity Expenses			
		1ST	91,770.00	
	<i>Name of the Project :</i> ELECTRICITY EXPENSE	2ND	91,770.00	
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	91,770.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	91,770.00	367,080.00
100-1914-13-767-0776	Electricity Expenses			
		1ST	75,000.00	
	<i>Name of the Project :</i> ELECTRICITY EXPENSE	2ND	75,000.00	
	<i>Location of the Project :</i> PPOC REGULAR	3RD	75,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	75,000.00	300,000.00
100-8911-13-767-0904	Electricity Expenses			
		1ST	2,000.00	
	<i>Name of the Project :</i> MANGO RESEARCH & EXTENSION CENTER	2ND	2,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	2,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,000.00	7,000.00

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-767-1028	Electricity Expenses			
		1ST	200,746.91	
	<i>Name of the Project :</i> ELECTRICAL EXPENSES	2ND	200,746.91	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	172,068.78	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	172,068.78	745,631.38
100-8711-13-767-1189	Electricity Expenses			
		1ST	105,000.00	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	105,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	105,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	105,000.00	420,000.00
100-7999-13-767-1347	Electricity Expenses			
		1ST	21,850.00	
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	2ND	0.00	
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	21,850.00
100-1031-13-767-1520	Electricity Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> ELECTRICITY EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - TLDC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	74,700.00
100-7611-13-768-0068	Cooking Gas Expenses			
		1ST	1,000.00	
	<i>Name of the Project :</i> COOKING GAS EXPENSE	2ND	1,000.00	
	<i>Location of the Project :</i> PSWDO	3RD	1,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	3,000.00
100-8753-13-768-0194	Cooking Gas Expenses			
		1ST	2,000.00	
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	1,000.00	
	<i>Location of the Project :</i> PEO-QC	3RD	1,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,000.00	5,000.00
100-1011-13-768-0201	Cooking Gas Expenses			
		1ST	4,096.90	
	<i>Name of the Project :</i> ELECTRICITY EXPENSES	2ND	4,916.28	
	<i>Location of the Project :</i> PGO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	9,013.18
100-4421-13-768-0365	Cooking Gas Expenses			
		1ST	12,471.25	
	<i>Name of the Project :</i> COOKING GAS EXPENSES	2ND	7,647.50	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	12,471.25	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,823.75	36,413.75

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-13-768-0503	Cooking Gas Expenses			
		1ST	2,949.75	
	<i>Name of the Project :</i> COOKING GAS EXPENSE	2ND	1,966.50	
	<i>Location of the Project :</i> RESIDENTIAL FACILITY FOR MINORS-PSWDO	3RD	1,966.50	
	<i>Procurement Method :</i> SHOPPING	4TH	1,966.50	8,849.25
100-7999-13-768-0591	Cooking Gas Expenses			
		1ST	2,949.75	
	<i>Name of the Project :</i> COOKING GAS EXPENSES	2ND	2,949.75	
	<i>Location of the Project :</i> WOMEN DEV'T CENTER-PSWDO	3RD	2,949.75	
	<i>Procurement Method :</i> SHOPPING	4TH	1,966.50	10,815.75
100-8911-13-768-0974	Cooking Gas Expenses			
		1ST	19,295.00	
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	15,471.25	
	<i>Location of the Project :</i> PAGRO	3RD	14,471.25	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	49,237.50
100-4421-13-768-1068	Cooking Gas Expenses			
		1ST	29,497.50	
	<i>Name of the Project :</i> COOKING GAS EXPENSES	2ND	29,497.50	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	29,497.50	
	<i>Procurement Method :</i> SHOPPING	4TH	24,581.25	113,073.75
100-8911-13-768-1223	Cooking Gas Expenses			
		1ST	4,807.00	
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCT UTILIZATION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	4,807.00
100-7999-13-768-1348	Cooking Gas Expenses			
		1ST	12,471.25	
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	2ND	1,000.00	
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,471.25
100-1101-13-771-0015	Postage & Deliveries			
		1ST	1,000.00	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00	
	<i>Location of the Project :</i> PASSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,000.00
100-8751-13-771-0051	Postage & Deliveries			
		1ST	0.00	
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	0.00	
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	5,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-13-771-0069	Postage & Deliveries			
		1ST	437.00	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES EXPENSE	2ND	874.00	
	<i>Location of the Project :</i> PSWDO	3RD	218.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,529.50
100-1061-13-771-0189	Postage & Deliveries			
		1ST	200.00	
	<i>Name of the Project :</i> POSTAGE AND DELIVERIES	2ND	300.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	500.00
100-1011-13-771-0202	Postage & Deliveries			
		1ST	2,185.00	
	<i>Name of the Project :</i> POSTAGE AND DELIVERIES	2ND	1,966.50	
	<i>Location of the Project :</i> PGO	3RD	1,966.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,966.50	8,084.50
100-1131-13-771-0244	Postage & Deliveries			
		1ST	1,147.20	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	819.44	
	<i>Location of the Project :</i> PLO	3RD	819.44	
	<i>Procurement Method :</i> SHOPPING	4TH	819.44	3,605.52
100-4411-13-771-0330	Postage & Deliveries			
		1ST	382.38	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	382.38	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	163.88	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	928.64
100-4421-13-771-0371	Postage & Deliveries			
		1ST	2,000.00	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	2,000.00
100-1151-13-771-0437	Postage & Deliveries			
		1ST	0.00	
	<i>Name of the Project :</i> OFFICE USED	2ND	0.00	
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	1,792.12	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,792.12
100-1032-13-771-0602	Postage & Deliveries			
		1ST	900.00	
	<i>Name of the Project :</i> POSTAGE AND DELIVERIES EXP.	2ND	0.00	
	<i>Location of the Project :</i> PHRMO	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	900.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1091-13-771-0681	Postage & Deliveries			
		1ST	456.63	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	443.52	
	<i>Location of the Project :</i> PTO	3RD	443.52	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	443.52	1,787.19
100-1031-13-771-0898	Postage & Deliveries			
		1ST	0.00	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	0.00	
	<i>Location of the Project :</i> PADO - ADMINISTRATIVE DIVISION	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-4412-13-771-0960	Postage & Deliveries			
		1ST	1,311.00	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	1,311.00	
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	1,092.50	
	<i>Procurement Method :</i> SHOPPING	4TH	1,092.50	4,807.00
100-1121-13-771-0964	Postage & Deliveries			
		1ST	1,147.50	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	1,147.50	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	1,530.00	
	<i>Procurement Method :</i> SHOPPING	4TH	765.00	4,590.00
100-4421-13-771-1041	Postage & Deliveries			
		1ST	3,277.50	
	<i>Name of the Project :</i> POSTAL AND DELIVERIES	2ND	4,916.25	
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	4,916.25	
	<i>Procurement Method :</i> SHOPPING	4TH	4,916.25	18,026.25
100-4411-13-771-1085	Postage & Deliveries			
		1ST	1,311.00	
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	1,311.00	
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	1,311.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,311.00	5,244.00
100-1081-13-771-1135	Postage & Deliveries			
		1ST	1,311.04	
	<i>Name of the Project :</i> POSTAGE / MAILING	2ND	1,147.16	
	<i>Location of the Project :</i> PACCO	3RD	1,311.04	
	<i>Procurement Method :</i> SHOPPING	4TH	1,147.16	5,416.40
100-1022-13-771-1172	Postage & Deliveries			
		1ST	25,000.00	
	<i>Name of the Project :</i> MAILING STAMPS	2ND	25,000.00	
	<i>Location of the Project :</i> OSS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	50,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-13-771-1355	Postage & Deliveries		
		1ST	491.64
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	2ND	327.76
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			819.40
100-1041-13-771-1363	Postage & Deliveries		
		1ST	2,600.00
	<i>Name of the Project :</i> POSTAGE & DELIVERIES	2ND	2,600.00
	<i>Location of the Project :</i> PPDO	3RD	2,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,600.00
			10,400.00
100-3919-13-771-1675	Postage & Deliveries		
		1ST	1,800.00
	<i>Name of the Project :</i> PROVINCIAL SCHOLARSHIP PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MNAPOWER DEVELOPMENT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,800.00
100-8753-13-772-0101	Telephone Expense-Landline		
		1ST	1,377.60
	<i>Name of the Project :</i> TELEPHONE EXPENSE	2ND	1,377.60
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	1,377.60
	<i>Procurement Method :</i> SHOPPING	4TH	918.40
			5,051.20
100-8754-13-772-0144	Telephone Expense-Landline		
		1ST	1,377.60
	<i>Name of the Project :</i> TELEPHONE EXPENSE- LANDLINE	2ND	1,377.60
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	1,377.60
	<i>Procurement Method :</i> SHOPPING	4TH	1,377.60
			5,510.40
100-1161-13-772-0154	Telephone Expense-Landline		
		1ST	0.00
	<i>Name of the Project :</i> LAND REGISTRATION SERVICES	2ND	0.00
	<i>Location of the Project :</i> REGSITRY OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,700.00
100-1011-13-772-0203	Telephone Expense-Landline		
		1ST	764,750.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	764,750.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,529,500.00
100-4411-13-772-0335	Telephone Expense-Landline		
		1ST	10,925.04
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	8,193.78
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	6,828.15
	<i>Procurement Method :</i> SHOPPING	4TH	8,193.78
			34,140.75

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-772-0376	Telephone Expense-Landline		
		1ST	12,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	12,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	12,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	12,000.00
			48,000.00
100-1021-13-772-0417	Telephone Expense-Landline		
		1ST	3,277.50
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,277.50
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	3,277.50
	<i>Procurement Method :</i> SHOPPING	4TH	3,277.50
			13,110.00
100-1011-13-772-0422	Telephone Expense-Landline		
		1ST	4,500.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES	2ND	4,500.00
	<i>Location of the Project :</i> PGO-FABC	3RD	4,500.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	4,500.00
			18,000.00
100-1151-13-772-0448	Telephone Expense-Landline		
		1ST	459.20
	<i>Name of the Project :</i> OFFICE USED	2ND	1,377.60
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	1,377.60
	<i>Procurement Method :</i> SHOPPING	4TH	1,377.60
			4,592.00
100-1021-13-772-0492	Telephone Expense-Landline		
		1ST	4,096.89
	<i>Name of the Project :</i> TELEPHONE EXPENSES (LANDLINE)	2ND	4,096.89
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	4,096.89
	<i>Procurement Method :</i> SHOPPING	4TH	1,365.63
			13,656.30
100-1021-13-772-0514	Telephone Expense-Landline		
		1ST	4,370.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,277.50
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	3,277.50
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,277.50
			14,202.50
100-1011-13-772-0544	Telephone Expense-Landline		
		1ST	21,850.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	1,092.50
	<i>Location of the Project :</i> SK OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,942.50
100-1021-13-772-0554	Telephone Expense-Landline		
		1ST	7,500.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-LANDLINE	2ND	4,500.00
	<i>Location of the Project :</i> SP-ESTRADA	3RD	3,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			15,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-13-772-0579	Telephone Expense-Landline			
		1ST	3,303.42	
	<i>Name of the Project :</i> TELEPHONE EXPENSE - LANDLINE	2ND	3,303.42	
	<i>Location of the Project :</i> SP - AALA	3RD	3,303.42	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,303.42	13,213.68
100-1016-13-772-0603	Telephone Expense-Landline			
		1ST	32,775.00	
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	32,775.00	
	<i>Location of the Project :</i> VGO	3RD	32,775.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	98,325.00
100-1021-13-772-0630	Telephone Expense-Landline			
		1ST	0.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES- LANDLINE	2ND	0.00	
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,000.00
100-1021-13-772-0635	Telephone Expense-Landline			
		1ST	3,277.50	
	<i>Name of the Project :</i> TELEPHONE EXPENSE - LANDLINE	2ND	3,277.50	
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	3,277.50	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	4,370.00	14,202.50
100-1021-13-772-0637	Telephone Expense-Landline			
		1ST	3,277.50	
	<i>Name of the Project :</i> TELEPHONE EXPENSE - LANDLINE	2ND	3,277.50	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT SR	3RD	3,277.50	
	<i>Procurement Method :</i> SHOPPING	4TH	4,370.00	14,202.50
100-1021-13-772-0670	Telephone Expense-Landline			
		1ST	3,277.50	
	<i>Name of the Project :</i> TELEPHONE EXPENSE - LANDLINE	2ND	3,277.50	
	<i>Location of the Project :</i> SP- ALAN R. DUJALI	3RD	3,277.50	
	<i>Procurement Method :</i> SHOPPING	4TH	4,370.00	14,202.50
100-1121-13-772-0793	Telephone Expense-Landline			
		1ST	9,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	9,000.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	9,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	9,000.00	36,000.00
100-1151-13-772-0817	Telephone Expense-Landline			
		1ST	5,748.00	
	<i>Name of the Project :</i> TELEPHONE AND LANDLINES EXPENSES	2ND	5,748.00	
	<i>Location of the Project :</i> RTC-OCC PANABO CITY	3RD	5,748.00	
	<i>Procurement Method :</i> SHOPPING	4TH	5,748.00	22,992.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-13-772-0833	Telephone Expense-Landline	1ST	4,500.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE - LANDLINE	2ND	4,500.00	
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	4,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,500.00	15,000.00
100-1021-13-772-0834	Telephone Expense-Landline	1ST	3,303.42	
	<i>Name of the Project :</i> TELEPHONE EXPENSE- LANDLINE	2ND	3,303.42	
	<i>Location of the Project :</i> SPO-DUCO	3RD	3,303.42	
	<i>Procurement Method :</i> SHOPPING	4TH	3,303.42	13,213.68
100-1151-13-772-0856	Telephone Expense-Landline	1ST	1,524.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE -LANDLINE	2ND	1,524.00	
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BR. 30, TAGUM CITY	3RD	1,524.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,524.00	6,096.00
100-1021-13-772-0885	Telephone Expense-Landline	1ST	6,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES- LANDLINE	2ND	4,500.00	
	<i>Location of the Project :</i> SPO- DANIEL A.LU,M.D	3RD	4,500.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	15,000.00
100-4412-13-772-0962	Telephone Expense-Landline	1ST	2,490.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	2,490.00	
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	2,490.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,490.00	9,960.00
100-4421-13-772-1042	Telephone Expense-Landline	1ST	6,606.84	
	<i>Name of the Project :</i> TELEPHONE EXPENSES - LANDLINE	2ND	5,505.70	
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	5,505.70	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	5,505.70	23,123.94
100-1021-13-772-1081	Telephone Expense-Landline	1ST	3,303.42	
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	3,303.42	
	<i>Location of the Project :</i> SP MILLAN	3RD	3,303.42	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,303.42	13,213.68
100-4411-13-772-1087	Telephone Expense-Landline	1ST	4,500.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE-LANDLINE	2ND	4,500.00	
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	4,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00	18,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-772-1160	Telephone Expense-Landline			
		1ST	8,193.78	
<i>Name of the Project :</i>	TELEPHONE EXPENSE-LANDLINE	2ND	5,462.52	
<i>Location of the Project :</i>	PCL JANREY G. GAVINA	3RD	0.00	
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00	13,656.30
100-1022-13-772-1175	Telephone Expense-Landline			
		1ST	9,000.00	
<i>Name of the Project :</i>	TELEPHONE EXPENSE-LANDLINE	2ND	9,000.00	
<i>Location of the Project :</i>	OSS	3RD	9,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	9,000.00	36,000.00
100-8711-13-772-1190	Telephone Expense-Landline			
		1ST	3,000.00	
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST OFFICE	2ND	3,000.00	
<i>Location of the Project :</i>	PAGRO	3RD	3,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	3,000.00	12,000.00
100-1011-13-772-1315	Telephone Expense-Landline			
		1ST	15,000.00	
<i>Name of the Project :</i>	TELEPHONE LANDLINE	2ND	15,000.00	
<i>Location of the Project :</i>	PCL JANREY GAVINA	3RD	15,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	15,000.00	60,000.00
100-1041-13-772-1371	Telephone Expense-Landline			
		1ST	2,442.40	
<i>Name of the Project :</i>	TELEPHONE EXPENSES - LANDLINE	2ND	2,442.40	
<i>Location of the Project :</i>	PPDO	3RD	2,442.40	
<i>Procurement Method :</i>	SHOPPING	4TH	2,442.40	9,769.60
100-1031-13-772-1522	Telephone Expense-Landline			
		1ST	0.00	
<i>Name of the Project :</i>	TELEPHONE EXPENSES-LANDLINE	2ND	0.00	
<i>Location of the Project :</i>	PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	0.00	
<i>Procurement Method :</i>	SHOPPING	4TH	0.00	9,000.00
100-1151-13-772-1578	Telephone Expense-Landline			
		1ST	3,499.98	
<i>Name of the Project :</i>	TELEPHONE -LANDLINE	2ND	3,499.98	
<i>Location of the Project :</i>	RTC-BRANCH 34, PANABO CITY	3RD	3,499.98	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	3,499.98	13,999.92
100-1101-13-773-0016	Telephone Expense-Mobile			
		1ST	18,000.00	
<i>Name of the Project :</i>	ASSESSMENT OF REAL PROPERTY	2ND	18,000.00	
<i>Location of the Project :</i>	PASSO	3RD	18,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	18,000.00	72,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8751-13-773-0053	Telephone Expense-Mobile		
		1ST	24,000.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	24,000.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	24,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	24,000.00
			96,000.00
100-7611-13-773-0070	Telephone Expense-Mobile		
		1ST	18,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	18,000.00
	<i>Location of the Project :</i> PSWDO	3RD	18,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00
			72,000.00
100-8731-13-773-0175	Telephone Expense-Mobile		
		1ST	18,000.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	18,000.00
	<i>Location of the Project :</i> PENRO	3RD	18,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	18,000.00
			72,000.00
100-1061-13-773-0190	Telephone Expense-Mobile		
		1ST	18,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE	2ND	18,000.00
	<i>Location of the Project :</i> PGSO	3RD	18,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00
			72,000.00
100-1011-13-773-0205	Telephone Expense-Mobile		
		1ST	54,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES-MOBILE	2ND	54,000.00
	<i>Location of the Project :</i> PGO	3RD	54,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	54,000.00
			450,000.00
100-1131-13-773-0245	Telephone Expense-Mobile		
		1ST	12,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	12,000.00
	<i>Location of the Project :</i> PLO	3RD	12,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	12,000.00
			48,000.00
100-4411-13-773-0337	Telephone Expense-Mobile		
		1ST	20,000.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	20,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	20,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	20,000.00
			80,000.00
100-1021-13-773-0421	Telephone Expense-Mobile		
		1ST	15,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	15,000.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	15,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00
			60,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-13-773-0496	Telephone Expense-Mobile	1ST	15,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE (MOBILE)	2ND	15,000.00	
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	15,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	15,000.00	60,000.00
100-1021-13-773-0518	Telephone Expense-Mobile	1ST	15,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	15,000.00	
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	15,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00	60,000.00
100-1021-13-773-0578	Telephone Expense-Mobile	1ST	15,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	15,000.00	
	<i>Location of the Project :</i> SP ESTRADA	3RD	15,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00	60,000.00
100-1021-13-773-0581	Telephone Expense-Mobile	1ST	15,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSES - MOBILE	2ND	15,000.00	
	<i>Location of the Project :</i> SP - AALA	3RD	15,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00	60,000.00
100-1016-13-773-0604	Telephone Expense-Mobile	1ST	18,000.00	
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	18,000.00	
	<i>Location of the Project :</i> VGO	3RD	18,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00	72,000.00
100-1032-13-773-0605	Telephone Expense-Mobile	1ST	18,000.00	
	<i>Name of the Project :</i> TELEPHONE EXP.-MOBLE	2ND	18,000.00	
	<i>Location of the Project :</i> PHRMO	3RD	18,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	18,000.00	72,000.00
100-1021-13-773-0640	Telephone Expense-Mobile	1ST	15,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE - MOBLE	2ND	15,000.00	
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	15,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	15,000.00	60,000.00
100-1021-13-773-0642	Telephone Expense-Mobile	1ST	15,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE - MOBILE	2ND	15,000.00	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT SR	3RD	15,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	15,000.00	60,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-773-0643	Telephone Expense-Mobile		
		1ST	15,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	15,000.00
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	15,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	15,000.00
			60,000.00
100-1021-13-773-0663	Telephone Expense-Mobile		
		1ST	15,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE- MOBILE	2ND	15,000.00
	<i>Location of the Project :</i> SP -ALAN R. DUJALI	3RD	15,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	15,000.00
			60,000.00
100-1091-13-773-0683	Telephone Expense-Mobile		
		1ST	18,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSES - MOBILE	2ND	18,000.00
	<i>Location of the Project :</i> PTO	3RD	18,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00
			72,000.00
100-1021-13-773-0710	Telephone Expense-Mobile		
		1ST	15,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	15,000.00
	<i>Location of the Project :</i> SPO-DUCO	3RD	15,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	15,000.00
			60,000.00
100-1021-13-773-0720	Telephone Expense-Mobile		
		1ST	15,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	15,000.00
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	15,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	15,000.00
			60,000.00
100-1914-13-773-0782	Telephone Expense-Mobile		
		1ST	18,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	18,000.00
	<i>Location of the Project :</i> DILG	3RD	18,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	18,000.00
			72,000.00
100-1121-13-773-0796	Telephone Expense-Mobile		
		1ST	12,000.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE-MOBILE	2ND	12,000.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	12,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	12,000.00
			48,000.00
100-1031-13-773-0901	Telephone Expense-Mobile		
		1ST	40,500.00
	<i>Name of the Project :</i> TELEPHONE EXPENSE - MOBILE	2ND	40,500.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	40,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	40,500.00
			162,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4412-13-773-0952	Telephone Expense-Mobile			
		1ST	3,000.00	
<i>Name of the Project :</i>	TELEPHONE EXPENSE-MOBILE	2ND	3,000.00	
<i>Location of the Project :</i>	PEEDO-BLOOD BANKING	3RD	3,000.00	
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	3,000.00	12,000.00
100-1021-13-773-0995	Telephone Expense-Mobile			
		1ST	15,000.00	
<i>Name of the Project :</i>	TELEPHONE EXPENSE- MOBILE	2ND	15,000.00	
<i>Location of the Project :</i>	SPO MILLAN	3RD	15,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	15,000.00	60,000.00
100-1071-13-773-1003	Telephone Expense-Mobile			
		1ST	18,000.00	
<i>Name of the Project :</i>	PBO-TELEPHONE EXPENSE (MOBILE)	2ND	18,000.00	
<i>Location of the Project :</i>	PBO	3RD	18,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	18,000.00	72,000.00
100-1021-13-773-1026	Telephone Expense-Mobile			
		1ST	15,000.00	
<i>Name of the Project :</i>	TELEPHONE EXPENSE- MOBILE	2ND	15,000.00	
<i>Location of the Project :</i>	PCL- JANREY G. GAVINA	3RD	15,000.00	
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	15,000.00	60,000.00
100-4421-13-773-1043	Telephone Expense-Mobile			
		1ST	12,000.00	
<i>Name of the Project :</i>	TELEPHONE EXPENSE- MOBILE	2ND	12,000.00	
<i>Location of the Project :</i>	KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	12,000.00	
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	12,000.00	48,000.00
100-4411-13-773-1088	Telephone Expense-Mobile			
		1ST	12,000.00	
<i>Name of the Project :</i>	TELEPHONE EXPENSE-MOBILE	2ND	12,000.00	
<i>Location of the Project :</i>	PEEDO ADMIN	3RD	12,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	12,000.00	48,000.00
100-8721-13-773-1119	Telephone Expense-Mobile			
		1ST	12,000.00	
<i>Name of the Project :</i>	GENERAL FUND	2ND	12,000.00	
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	12,000.00	
<i>Procurement Method :</i>	DC / SHOPPING	4TH	12,000.00	48,000.00
100-1081-13-773-1136	Telephone Expense-Mobile			
		1ST	18,000.00	
<i>Name of the Project :</i>	COMMUNICATION SERVICES	2ND	18,000.00	
<i>Location of the Project :</i>	PACCO	3RD	18,000.00	
<i>Procurement Method :</i>	SHOPPING	4TH	18,000.00	72,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-13-773-1191	Telephone Expense-Mobile			
		1ST	18,000.00	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	18,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	18,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00	72,000.00
100-4421-13-773-1201	Telephone Expense-Mobile			
		1ST	6,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENES-MOBILE	2ND	6,000.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	6,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	6,000.00	24,000.00
100-1022-13-773-1264	Telephone Expense-Mobile			
		1ST	18,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPEBSE-MOBILE	2ND	18,000.00	
	<i>Location of the Project :</i> OSS	3RD	18,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	18,000.00	72,000.00
100-1041-13-773-1372	Telephone Expense-Mobile			
		1ST	24,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE - MOBILE	2ND	24,000.00	
	<i>Location of the Project :</i> PPDO	3RD	24,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	24,000.00	96,000.00
100-1919-13-773-1617	Telephone Expense-Mobile			
		1ST	1,500.00	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	1,500.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	1,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,500.00
100-3919-13-773-1646	Telephone Expense-Mobile			
		1ST	2,250.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	2,250.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	2,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,250.00	9,000.00
100-1919-13-773-1651	Telephone Expense-Mobile			
		1ST	2,400.00	
	<i>Name of the Project :</i> MAINTENANCE AND OPERATION OF TLDC	2ND	2,400.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	2,100.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,100.00	9,000.00
100-1141-13-773-1662	Telephone Expense-Mobile			
		1ST	12,000.00	
	<i>Name of the Project :</i> TELEPHONE EXPENSE MOBILE	2ND	12,000.00	
	<i>Location of the Project :</i> PROVINCIAL PROSECUTOR'S OFFICE	3RD	12,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	12,000.00	48,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-773-1688	Telephone Expense-Mobile		
		1ST	3,000.00
	<i>Name of the Project :</i> PADO-TOURISM	2ND	3,000.00
	<i>Location of the Project :</i> TOURISM	3RD	1,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,500.00
			9,000.00
100-8731-13-774-0176	Internet Expenses		
		1ST	9,000.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	9,000.00
	<i>Location of the Project :</i> PENRO	3RD	9,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	9,000.00
			36,000.00
100-1011-13-774-0206	Internet Expenses		
		1ST	81,937.50
	<i>Name of the Project :</i> TELEPHONE EXPENSES-MOBILE	2ND	81,937.50
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			163,875.00
100-4411-13-774-0339	Internet Expenses		
		1ST	12,000.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	9,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	9,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	9,000.00
			39,000.00
100-1151-13-774-0358	Internet Expenses		
		1ST	0.00
	<i>Name of the Project :</i> INTERNET EXPENSE	2ND	0.00
	<i>Location of the Project :</i> RTC-BRANCH 1, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			12,000.00
100-4421-13-774-0379	Internet Expenses		
		1ST	6,000.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	6,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	6,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	6,000.00
			24,000.00
100-1151-13-774-0455	Internet Expenses		
		1ST	1,200.00
	<i>Name of the Project :</i> OFFICE USED	2ND	3,600.00
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	3,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,600.00
			12,000.00
100-1914-13-774-0783	Internet Expenses		
		1ST	7,500.00
	<i>Name of the Project :</i> INTERNET EXPENSE	2ND	7,500.00
	<i>Location of the Project :</i> PPOC REGULAR	3RD	7,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	7,500.00
			30,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-13-774-0797	Internet Expenses		
		1ST	9,000.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	9,000.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	9,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	9,000.00
			36,000.00
100-8751-13-774-0820	Internet Expenses		
		1ST	13,440.00
	<i>Name of the Project :</i> PEO-ADMINISTRATIVE	2ND	13,440.00
	<i>Location of the Project :</i> PEO-ADMIN	3RD	13,440.00
	<i>Procurement Method :</i> SHOPPING	4TH	13,440.00
			53,760.00
100-8754-13-774-0822	Internet Expenses		
		1ST	13,440.00
	<i>Name of the Project :</i> PEO	2ND	13,440.00
	<i>Location of the Project :</i> PEO-EQUIPMENT POOL	3RD	13,440.00
	<i>Procurement Method :</i> SHOPPING	4TH	13,440.00
			53,760.00
100-1151-13-774-0855	Internet Expenses		
		1ST	3,600.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	3,600.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BR. 30, TAGUM CITY	3RD	3,600.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,600.00
			14,400.00
100-1141-13-774-0870	Internet Expenses		
		1ST	9,000.00
	<i>Name of the Project :</i> INTERNET EXPENSE	2ND	9,000.00
	<i>Location of the Project :</i> PROVINCIAL PROSECUTION OFFICE	3RD	9,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	9,000.00
			36,000.00
100-4412-13-774-0954	Internet Expenses		
		1ST	3,600.00
	<i>Name of the Project :</i> INTERNET EXPENSE	2ND	3,600.00
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	3,600.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,600.00
			14,400.00
100-4421-13-774-1044	Internet Expenses		
		1ST	3,600.00
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	3,600.00
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	3,600.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,600.00
			14,400.00
100-4411-13-774-1089	Internet Expenses		
		1ST	0.00
	<i>Name of the Project :</i> INTERNET EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8711-13-774-1192	Internet Expenses			
		1ST	8,750.00	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	8,750.00	
	<i>Location of the Project :</i> PAGRO	3RD	8,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	8,750.00	35,000.00
100-1022-13-774-1262	Internet Expenses			
		1ST	48,720.00	
	<i>Name of the Project :</i> INTERNET BILL	2ND	48,720.00	
	<i>Location of the Project :</i> OSS	3RD	48,720.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	48,720.00	194,880.00
100-1041-13-774-1373	Internet Expenses			
		1ST	16,500.00	
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	16,500.00	
	<i>Location of the Project :</i> PPDO	3RD	16,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	16,500.00	66,000.00
100-1031-13-774-1521	Internet Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> INTERNET EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	479,250.00
100-1141-13-774-1609	Internet Expenses			
		1ST	3,000.00	
	<i>Name of the Project :</i> OFFICIAL USE OF DAVAO PAROLE & PROB. OFFICE # 1	2ND	3,000.00	
	<i>Location of the Project :</i> DAVAO PAROLE AND PROBATION OFFICE	3RD	3,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	3,000.00	12,000.00
100-4421-13-775-0383	Cable,Satellite,Telegraph & Radio Expenses			
		1ST	1,800.00	
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	2ND	1,800.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	1,800.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,800.00	7,200.00
100-1016-13-775-0607	Cable,Satellite,Telegraph & Radio Expenses			
		1ST	3,277.50	
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	3,277.50	
	<i>Location of the Project :</i> VGO	3RD	3,277.50	
	<i>Procurement Method :</i> SHOPPING	4TH	1,092.50	10,925.00
100-4412-13-775-0963	Cable,Satellite,Telegraph & Radio Expenses			
		1ST	3,277.50	
	<i>Name of the Project :</i> CABLE,SATELLITE, TELEGRAPH & RADIO EXPENSE	2ND	3,277.50	
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	3,277.50	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	3,277.50	13,110.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-13-775-1090	Cable,Satellite,Telegraph & Radio Expenses	1ST	0.00
	<i>Name of the Project :</i> CABLE, SATT,TELEGRAPH & RADIO EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,700.00
100-1022-13-775-1261	Cable,Satellite,Telegraph & Radio Expenses	1ST	3,745.00
	<i>Name of the Project :</i> CABLE, SATELLITE & TELEGRAPH EXPENSE	2ND	3,745.00
	<i>Location of the Project :</i> OSS	3RD	3,745.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	3,745.00
			14,980.00
100-1031-13-775-1523	Cable,Satellite,Telegraph & Radio Expenses	1ST	0.00
	<i>Name of the Project :</i> CABLE,SAT., TEL. & RADIO EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE - TLDC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00
100-1011-13-775-1603	Cable,Satellite,Telegraph & Radio Expenses	1ST	30,000.00
	<i>Name of the Project :</i> CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	2ND	30,000.00
	<i>Location of the Project :</i> PGO	3RD	12,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			72,000.00
100-8751-13-778-0054	Membership Dues & Cont. to Org.	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,000.00
100-8711-13-778-1193	Membership Dues & Cont. to Org.	1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			20,000.00
100-7611-13-778-1356	Membership Dues & Cont. to Org.	1ST	0.00
	<i>Name of the Project :</i> MEMBERSHIP DUES & CONT. TO ORG.	2ND	4,370.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,370.00
100-4421-13-778-1455	Membership Dues & Cont. to Org.	1ST	5,000.00
	<i>Name of the Project :</i> MEMBERSHIP DUES & CONT. TO ORG	2ND	5,000.00
	<i>Location of the Project :</i> DDN HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			10,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-3919-13-780-1493	Advertising Expense			
		1ST	2,000.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	3,000.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	2,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,000.00	9,000.00
100-1919-13-780-1618	Advertising Expense			
		1ST	0.00	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	8,000.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	8,000.00
100-1919-13-780-1677	Advertising Expense			
		1ST	9,000.00	
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF TLDC	2ND	0.00	
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MNAPOWER DEVELOPMENT	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-1101-13-781-0019	Printing & Binding Expense			
		1ST	983.34	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00	
	<i>Location of the Project :</i> PASSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	983.34
100-1061-13-781-0108	Printing & Binding Expense			
		1ST	18,026.25	
	<i>Name of the Project :</i> PUBLICATION EXPENSE	2ND	26,220.00	
	<i>Location of the Project :</i> PGSO	3RD	26,220.00	
	<i>Procurement Method :</i> SHOPPING	4TH	26,220.00	96,686.25
100-4919-13-781-0322	Printing & Binding Expense			
		1ST	10,000.00	
	<i>Name of the Project :</i> PROVINCIAL LEPROSY AND TB CONTROL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00
100-4421-13-781-0386	Printing & Binding Expense			
		1ST	5,000.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	5,000.00
100-1021-13-781-0499	Printing & Binding Expense			
		1ST	19,665.00	
	<i>Name of the Project :</i> PRINTING AND BINDING EXPENSE	2ND	20,320.50	
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	39,985.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-781-0504	Printing & Binding Expense		
		1ST	40,000.00
	<i>Name of the Project :</i> PRINTING & BINDING	2ND	0.00
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1919-13-781-0512	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO-CULTURAL PROGRAM	2ND	99,966.50
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			99,966.50
100-1021-13-781-0526	Printing & Binding Expense		
		1ST	20,000.00
	<i>Name of the Project :</i> PRINTING AND BINDING EXPENSE	2ND	20,000.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1021-13-781-0580	Printing & Binding Expense		
		1ST	20,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	20,000.00
	<i>Location of the Project :</i> SP ESTRADA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1021-13-781-0598	Printing & Binding Expense		
		1ST	40,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> SP - AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			40,000.00
100-1021-13-781-0632	Printing & Binding Expense		
		1ST	20,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	20,000.00
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1021-13-781-0633	Printing & Binding Expense		
		1ST	20,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	20,000.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT SR.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1016-13-781-0662	Printing & Binding Expense		
		1ST	467,040.00
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	87,410.00
	<i>Location of the Project :</i> VICE GOVERNORS OFFICE	3RD	32,780.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			587,230.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-781-0668	Printing & Binding Expense			
		1ST	18,000.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	18,000.00	
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	36,000.00
100-1021-13-781-0671	Printing & Binding Expense			
		1ST	20,000.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	20,000.00	
	<i>Location of the Project :</i> SP- ALAN R. DUJALI	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	40,000.00
100-1919-13-781-0717	Printing & Binding Expense			
		1ST	5,000.00	
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	10,000.00	
	<i>Location of the Project :</i> PHRMO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	15,000.00
100-1021-13-781-0719	Printing & Binding Expense			
		1ST	20,000.00	
	<i>Name of the Project :</i> PRINTING & BINDING	2ND	20,000.00	
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	40,000.00
100-1919-13-781-0739	Printing & Binding Expense			
		1ST	27,040.75	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	27,040.75	
	<i>Location of the Project :</i> PTO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	54,081.50
100-1121-13-781-0799	Printing & Binding Expense			
		1ST	232,250.00	
	<i>Name of the Project :</i> PRINTING AND BINDING EXPENSE	2ND	232,250.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	185,800.00	
	<i>Procurement Method :</i> SHOPPING	4TH	348,688.00	998,988.00
100-1021-13-781-0849	Printing & Binding Expense			
		1ST	20,000.00	
	<i>Name of the Project :</i> PRINTING AND BINDING	2ND	20,000.00	
	<i>Location of the Project :</i> SPO-DUCO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	40,000.00
100-8911-13-781-0890	Printing & Binding Expense			
		1ST	16,389.00	
	<i>Name of the Project :</i> EXTENSION TECHNOLOGY & COMMERCIALIZATION	2ND	16,389.00	
	<i>Location of the Project :</i> PAGRO	3RD	98,326.50	
	<i>Procurement Method :</i> SHOPPING	4TH	16,389.00	147,493.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-781-0936	Printing & Binding Expense			
		1ST	0.00	
	<i>Name of the Project :</i> MAINTENANCE OF FITS/OSIS	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	36,324.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	36,324.50
100-8911-13-781-0941	Printing & Binding Expense			
		1ST	0.00	
	<i>Name of the Project :</i> INSTITUTIONALIZATION OF GAWAD SAKA PROGRAM	2ND	9,286.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,286.00
100-1021-13-781-0992	Printing & Binding Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> SPO MILLAN	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	40,000.00
100-1919-13-781-1031	Printing & Binding Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PBO-FORMULATION OF ANNUAL BUDGET	2ND	0.00	
	<i>Location of the Project :</i> PBO	3RD	11,799.00	
	<i>Procurement Method :</i> SHOPPING	4TH	22,232.65	34,031.65
100-4421-13-781-1050	Printing & Binding Expense			
		1ST	4,916.70	
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSES	2ND	4,370.40	
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	9,287.10
100-8721-13-781-1120	Printing & Binding Expense			
		1ST	9,000.00	
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	9,000.00
100-1081-13-781-1139	Printing & Binding Expense			
		1ST	15,000.00	
	<i>Name of the Project :</i> PRINTING & PUBLICATION	2ND	15,000.00	
	<i>Location of the Project :</i> PACCO	3RD	10,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	40,000.00
100-1914-13-781-1158	Printing & Binding Expense			
		1ST	65,550.00	
	<i>Name of the Project :</i> PGO-SMRP	2ND	0.00	
	<i>Location of the Project :</i> PGO-SMRP	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	65,550.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-781-1165	Printing & Binding Expense		
		1ST	10,000.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	10,000.00
	<i>Location of the Project :</i> PCL JANREY G. GAVINA	3RD	10,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	10,000.00
			40,000.00
100-1919-13-781-1182	Printing & Binding Expense		
		1ST	5,000.00
	<i>Name of the Project :</i> FORMULATION OF PERIODIC FINANCIAL REPORT	2ND	13,193.75
	<i>Location of the Project :</i> PACCO	3RD	5,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	23,193.75
			46,387.50
100-8731-13-781-1186	Printing & Binding Expense		
		1ST	16,395.00
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	2ND	15,203.63
	<i>Location of the Project :</i> PENRO-LGU	3RD	15,203.63
	<i>Procurement Method :</i> SHOPPING	4TH	15,203.63
			62,005.89
100-1022-13-781-1212	Printing & Binding Expense		
		1ST	500,000.00
	<i>Name of the Project :</i> PUBLICATION	2ND	500,000.00
	<i>Location of the Project :</i> OSS	3RD	500,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500,000.00
100-1022-13-781-1213	Printing & Binding Expense		
		1ST	60,000.00
	<i>Name of the Project :</i> PUBLICATION	2ND	60,000.00
	<i>Location of the Project :</i> OSS	3RD	30,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			150,000.00
100-1011-13-781-1239	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			30,000.00
100-1022-13-781-1260	Printing & Binding Expense		
		1ST	50,000.00
	<i>Name of the Project :</i> PRINTING & BINDING	2ND	50,000.00
	<i>Location of the Project :</i> OSS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			100,000.00
100-1919-13-781-1312	Printing & Binding Expense		
		1ST	10,871.15
	<i>Name of the Project :</i> PRINTING AND BINDING EXPENSE	2ND	5,408.15
	<i>Location of the Project :</i> PGO-GENDER AND DEVELOPMENT (PGO-GAD)	3RD	15,639.65
	<i>Procurement Method :</i> SHOPPING	4TH	12,908.15
			44,827.10

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-13-781-1339	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	25,000.00
	<i>Location of the Project :</i> PCL JANREY GAVINA	3RD	25,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			50,000.00
100-1919-13-781-1390	Printing & Binding Expense		
		1ST	45,000.00
	<i>Name of the Project :</i> FORMULATION OF DEVELOPMENT PLANNING	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-4919-13-781-1484	Printing & Binding Expense		
		1ST	9,834.00
	<i>Name of the Project :</i> COMMUNITY PRIMARY HEALTH CARE & WATER BACTE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			9,834.00
100-3919-13-781-1494	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	17,917.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,917.00
100-1031-13-781-1524	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PADO- ADMINISTRATIVE DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1041-13-781-1526	Printing & Binding Expense		
		1ST	2,392.73
	<i>Name of the Project :</i> PRINTING & BINDING EXPENSES	2ND	2,130.51
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,523.24
100-8731-13-781-1560	Printing & Binding Expense		
		1ST	5,000.00
	<i>Name of the Project :</i> OPERATION AND MAINTENANCE OF PROVINCIAL	2ND	5,000.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			10,000.00
100-8911-13-781-1568	Printing & Binding Expense		
		1ST	20,767.00
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	2ND	16,504.30
	<i>Location of the Project :</i> PENRO-LGU	3RD	16,395.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,930.00
			64,596.30

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-781-1597	Printing & Binding Expense		
		1ST	5,000.00
	<i>Name of the Project :</i> OPERATION AND MAINTENANCE OF PROVINCIAL	2ND	5,000.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			10,000.00
100-1919-13-781-1619	Printing & Binding Expense		
		1ST	54,169.05
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	32,592.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	54,169.05
	<i>Procurement Method :</i> SHOPPING	4TH	32,592.00
			173,522.10
100-1914-13-781-1682	Printing & Binding Expense		
		1ST	0.00
	<i>Name of the Project :</i> DRUG ABUSE PREVENTION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> LUNTIANG PARAISO REGIONAL REHAB. CENTER	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	9,899.56
			9,899.56
100-1919-13-781-1687	Printing & Binding Expense		
		1ST	32,500.00
	<i>Name of the Project :</i> PADO-TOURISM	2ND	32,500.00
	<i>Location of the Project :</i> TOURISM	3RD	20,800.00
	<i>Procurement Method :</i> SHOPPING	4TH	13,000.00
			98,800.00
100-1061-13-782-0109	Rent Expense		
		1ST	0.00
	<i>Name of the Project :</i> FOR OFFICE USE	2ND	66,250.00
	<i>Location of the Project :</i> PGSO	3RD	15,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	15,250.00
			96,750.00
100-1011-13-782-0207	Rent Expense		
		1ST	0.00
	<i>Name of the Project :</i> RENT EXPENSES	2ND	27,000.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			32,000.00
100-4421-13-782-0398	Rent Expense		
		1ST	5,000.00
	<i>Name of the Project :</i> RENT EXPENSES	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,000.00
100-1919-13-782-0513	Rent Expense		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO-CULTURAL PROGRAM	2ND	29,722.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			29,722.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-782-0880	Rent Expense			
		1ST	5,000.00	
	<i>Name of the Project :</i> INTEGRATED COASTAL RESOURCE MANAGEMENT	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	5,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00
100-1919-13-782-1410	Rent Expense			
		1ST	4,916.25	
	<i>Name of the Project :</i> COOPERATIVE DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,916.25
100-1919-13-782-1416	Rent Expense			
		1ST	4,916.25	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF DNCSF	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,916.25
100-3919-13-782-1497	Rent Expense			
		1ST	5,530.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	68,810.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	8,154.00	
	<i>Procurement Method :</i> SHOPPING	4TH	7,310.00	89,804.00
100-1041-13-782-1518	Rent Expense			
		1ST	0.00	
	<i>Name of the Project :</i> RENT EXPENSES	2ND	4,916.25	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,916.25
100-1919-13-782-1620	Rent Expense			
		1ST	0.00	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	0.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	180,000.00
100-1919-13-782-1689	Rent Expense			
		1ST	27,000.00	
	<i>Name of the Project :</i> PADO-TOURISM	2ND	27,000.00	
	<i>Location of the Project :</i> TOURISM	3RD	27,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	81,000.00
100-1101-13-783-0020	Representation Expense			
		1ST	35,727.50	
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00	
	<i>Location of the Project :</i> PASSO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	35,727.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8751-13-783-0055	Representation Expense		
		1ST	15,000.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	15,000.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	15,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	12,500.00
			57,500.00
100-7611-13-783-0071	Representation Expense		
		1ST	10,327.60
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	46,926.30
	<i>Location of the Project :</i> PSWDO	3RD	8,388.80
	<i>Procurement Method :</i> SHOPPING	4TH	8,388.80
			74,031.50
100-1919-13-783-0096	Representation Expense		
		1ST	29,241.00
	<i>Name of the Project :</i> MAINTENANCE OF OPERATION OF BAC	2ND	31,207.50
	<i>Location of the Project :</i> PGO-BIDS AND AWARDS COMMITTEE (BAC)	3RD	31,582.50
	<i>Procurement Method :</i> SHOPPING	4TH	24,832.50
			116,863.50
100-1061-13-783-0110	Representation Expense		
		1ST	9,000.00
	<i>Name of the Project :</i> FOR OFFICE USE	2ND	42,750.00
	<i>Location of the Project :</i> PGSO	3RD	24,400.00
	<i>Procurement Method :</i> SHOPPING	4TH	23,000.00
			99,150.00
100-7999-13-783-0133	Representation Expense		
		1ST	92,500.00
	<i>Name of the Project :</i> PYAP SOCIO-CULTURAL/CHILDRENS	2ND	92,500.00
	<i>Location of the Project :</i> CHILD & YOUTH WELFARE PROGRAM-PSWDO	3RD	61,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	30,000.00
			276,250.00
100-7999-13-783-0135	Representation Expense		
		1ST	26,375.00
	<i>Name of the Project :</i> ELDERLY SOCIO-CULTURAL/PMAG/DNFESCA	2ND	103,875.00
	<i>Location of the Project :</i> DISABLED & ELDERLY WELFARE PROGRAM-PSWDO	3RD	104,375.00
	<i>Procurement Method :</i> SHOPPING	4TH	24,225.00
			258,850.00
100-7999-13-783-0140	Representation Expense		
		1ST	24,900.00
	<i>Name of the Project :</i> MEETINGS PPEC/CIDSS	2ND	54,000.00
	<i>Location of the Project :</i> FAMILY AND COMMUNITY WELFARE PROGRAM	3RD	31,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			109,900.00
100-8911-13-783-0165	Representation Expense		
		1ST	12,375.00
	<i>Name of the Project :</i> INSTITUTIONAL DEV'T & AGRIBUSINESS SUPPORT	2ND	16,875.00
	<i>Location of the Project :</i> PAGRO	3RD	12,375.00
	<i>Procurement Method :</i> SHOPPING	4TH	10,125.00
			51,750.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-13-783-0177	Representation Expense			
		1ST	4,950.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	9,150.00	
	<i>Location of the Project :</i> PENRO	3RD	4,950.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	19,050.00
100-1011-13-783-0208	Representation Expense			
		1ST	1,484,600.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	1,574,600.00	
	<i>Location of the Project :</i> PGO	3RD	550,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	3,609,200.00
100-1131-13-783-0246	Representation Expense			
		1ST	43,041.60	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	2,250.00	
	<i>Location of the Project :</i> PLO	3RD	16,821.60	
	<i>Procurement Method :</i> SHOPPING	4TH	28,470.00	90,583.20
100-1919-13-783-0270	Representation Expense			
		1ST	17,805.00	
	<i>Name of the Project :</i> FREE LEGAL ASSISTANCE TO BARANGAYS	2ND	21,555.00	
	<i>Location of the Project :</i> PLO	3RD	6,555.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	45,915.00
100-8911-13-783-0276	Representation Expense			
		1ST	1,800.00	
	<i>Name of the Project :</i> AQUACULTURE FOR RURAL DEVELOPMENT PROJECT	2ND	1,800.00	
	<i>Location of the Project :</i> PAGRO	3RD	41,800.00	
	<i>Procurement Method :</i> SHOPPING	4TH	19,300.00	64,700.00
100-7999-13-783-0284	Representation Expense			
		1ST	8,150.00	
	<i>Name of the Project :</i> MEETINGS	2ND	5,500.00	
	<i>Location of the Project :</i> RESIDENTIAL FACILITY FOR MINORS-PSWDO	3RD	7,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	5,500.00	26,900.00
100-4919-13-783-0307	Representation Expense			
		1ST	9,000.00	
	<i>Name of the Project :</i> MENTAL HEALTH PROGRAM	2ND	9,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	9,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	9,000.00	36,000.00
100-4919-13-783-0314	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL ANTI-RABIES PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	6,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	6,000.00	12,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-13-783-0323	Representation Expense			
		1ST	30,000.00	
	<i>Name of the Project :</i> PROVINCIAL LEPROSY AND TB CONTROL PROGRAM	2ND	48,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	48,000.00	
	<i>Procurement Method :</i> BIDDING	4TH	54,000.00	180,000.00
100-4919-13-783-0331	Representation Expense			
		1ST	7,500.00	
	<i>Name of the Project :</i> COMMUNITY PRIMARY HEALTH CARE & WATER	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	12,000.00	19,500.00
100-4919-13-783-0340	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL VECTOR CONTROL PROGRAM	2ND	10,500.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	21,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	18,000.00	49,500.00
100-4411-13-783-0341	Representation Expense			
		1ST	23,800.00	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	21,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	44,800.00
100-4919-13-783-0344	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL SCHISTOSOMIASIS CONTROL PROGRAM	2ND	9,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	9,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,000.00
100-4919-13-783-0368	Representation Expense			
		1ST	8,000.00	
	<i>Name of the Project :</i> PROVINCIAL DENTAL PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	8,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	8,000.00	24,000.00
100-4919-13-783-0370	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL EPIDEMIOLOGY SURVEILLANCE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	20,700.00	20,700.00
100-4919-13-783-0374	Representation Expense			
		1ST	10,500.00	
	<i>Name of the Project :</i> PROVINCIAL INTER-LOCAL HEALTH DEVELOPMENT	2ND	10,500.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	10,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	10,500.00	42,000.00

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-13-783-0380	Representation Expense			
		1ST	7,500.00	
	<i>Name of the Project :</i> MALE REPRODUCTIVE HEALTH PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	7,500.00	15,000.00
100-4919-13-783-0381	Representation Expense			
		1ST	7,500.00	
	<i>Name of the Project :</i> MALE REPRODUCTIVE HEALTH PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	7,500.00	15,000.00
100-4919-13-783-0382	Representation Expense			
		1ST	7,500.00	
	<i>Name of the Project :</i> OPERATION OF BARANGAY HEALTH WORKERS	2ND	6,750.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	6,900.00	
	<i>Procurement Method :</i> SHOPPING	4TH	7,500.00	28,650.00
100-4919-13-783-0385	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL CSR FAMILY PLANNING PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	42,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	42,000.00
100-4919-13-783-0390	Representation Expense			
		1ST	4,500.00	
	<i>Name of the Project :</i> PROVINCIAL EYE CARE PROGRAM	2ND	4,500.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	4,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00	18,000.00
100-4919-13-783-0391	Representation Expense			
		1ST	3,000.00	
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF LOCAL HEALTH	2ND	3,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	3,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	3,000.00	12,000.00
100-4919-13-783-0394	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> POPULATION MANAGEMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	27,450.00	
	<i>Procurement Method :</i> SHOPPING	4TH	22,500.00	49,950.00
100-4919-13-783-0400	Representation Expense			
		1ST	7,500.00	
	<i>Name of the Project :</i> PROVINCIAL WOMEN'S HEALTH CARE PROGRAM	2ND	9,000.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	7,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	12,000.00	36,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-13-783-0415	Representation Expense		
		1ST	30,600.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	29,250.00
	<i>Location of the Project :</i> PGO-FABC	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			59,850.00
100-1021-13-783-0426	Representation Expense		
		1ST	60,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	50,000.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	50,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			160,000.00
100-7999-13-783-0476	Representation Expense		
		1ST	9,000.00
	<i>Name of the Project :</i> MEETINGS	2ND	9,000.00
	<i>Location of the Project :</i> CONVERGENCE TOWARDS COMMUNITY DEV'T-PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-4919-13-783-0497	Representation Expense		
		1ST	54,000.00
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	30,000.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	30,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	30,000.00
			144,000.00
100-4919-13-783-0502	Representation Expense		
		1ST	9,000.00
	<i>Name of the Project :</i> MATERNAL AND CHILD HEALTH CARE PROGRAM	2ND	38,700.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	7,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	58,500.00
			113,700.00
100-1021-13-783-0508	Representation Expense		
		1ST	91,770.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	67,298.00
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			159,068.00
100-1919-13-783-0515	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> SOCIO-CULTURAL PROGRAM	2ND	240,000.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			240,000.00
100-1021-13-783-0521	Representation Expense		
		1ST	73,416.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	70,357.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			143,773.00

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-13-783-0523	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> BOTIKA NG BARANGAY PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	60,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	60,000.00
100-1011-13-783-0541	Representation Expense			
		1ST	50,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	20,000.00	
	<i>Location of the Project :</i> SK OFFICE	3RD	30,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	100,000.00
100-4412-13-783-0545	Representation Expense			
		1ST	7,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	100,500.00	
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	12,000.00	120,000.00
100-1021-13-783-0582	Representation Expense			
		1ST	40,000.00	
	<i>Name of the Project :</i> REPRESENTATION ALLOWANCE	2ND	40,000.00	
	<i>Location of the Project :</i> SP - AALA	3RD	40,000.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	40,000.00	160,000.00
100-7999-13-783-0590	Representation Expense			
		1ST	3,900.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	2,400.00	
	<i>Location of the Project :</i> WOMEN DEV'T CENTER-PSWDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	6,300.00
100-1032-13-783-0606	Representation Expense			
		1ST	3,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXP.	2ND	3,500.00	
	<i>Location of the Project :</i> PHRMO	3RD	4,500.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,750.00	14,250.00
100-1016-13-783-0651	Representation Expense			
		1ST	482,500.00	
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	482,500.00	
	<i>Location of the Project :</i> VICE GOVERNORS OFFICE	3RD	235,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,200,000.00
100-1021-13-783-0665	Representation Expense			
		1ST	81,000.00	
	<i>Name of the Project :</i> REPRESENTATION ALLOWANCE / EXPENSES	2ND	78,975.00	
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	159,975.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-13-783-0677	Representation Expense			
		1ST	60,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	50,000.00	
	<i>Location of the Project :</i> SP ESTRADA	3RD	50,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	160,000.00
100-1091-13-783-0692	Representation Expense			
		1ST	5,250.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	4,500.00	
	<i>Location of the Project :</i> PTO	3RD	3,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	50,750.00	63,500.00
100-1021-13-783-0716	Representation Expense			
		1ST	54,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	53,100.00	
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	52,875.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	159,975.00
100-1919-13-783-0722	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> SOCIO CULTURAL PROGRAM	2ND	78,750.00	
	<i>Location of the Project :</i> PHRMO	3RD	67,500.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	146,250.00
100-1021-13-783-0725	Representation Expense			
		1ST	60,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	60,000.00	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT SR.	3RD	40,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	160,000.00
100-1919-13-783-0744	Representation Expense			
		1ST	4,550.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	4,200.00	
	<i>Location of the Project :</i> PTO	3RD	4,200.00	
	<i>Procurement Method :</i> SHOPPING	4TH	4,200.00	17,150.00
100-1021-13-783-0745	Representation Expense			
		1ST	40,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	40,000.00	
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	80,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	160,000.00
100-1914-13-783-0785	Representation Expense			
		1ST	45,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	45,000.00	
	<i>Location of the Project :</i> PPOC REGULAR	3RD	45,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	45,000.00	180,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-783-0802	Representation Expense			
		1ST	29,200.00	
	<i>Name of the Project :</i> MAINT. OF SPECIAL COMMITTEES	2ND	29,200.00	
	<i>Location of the Project :</i> PHRMO	3RD	26,950.00	
	<i>Procurement Method :</i> SHOPPING	4TH	26,950.00	112,300.00
100-1121-13-783-0806	Representation Expense			
		1ST	56,250.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	45,000.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	45,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	33,750.00	180,000.00
100-1021-13-783-0840	Representation Expense			
		1ST	67,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	45,000.00	
	<i>Location of the Project :</i> SP - ALAN R. DUJALI	3RD	45,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	157,500.00
100-1914-13-783-0844	Representation Expense			
		1ST	22,500.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	22,500.00	
	<i>Location of the Project :</i> PNP/PA/GOV'T FORCES	3RD	22,500.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	22,500.00	90,000.00
100-1021-13-783-0850	Representation Expense			
		1ST	52,875.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	52,875.00	
	<i>Location of the Project :</i> SPO-DUCO	3RD	52,875.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	158,625.00
100-1914-13-783-0866	Representation Expense			
		1ST	25,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	25,000.00	
	<i>Location of the Project :</i> PROVINCIAL TRIBAL COUNCIL	3RD	25,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	25,000.00	100,000.00
100-1141-13-783-0871	Representation Expense			
		1ST	75,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL PROSECUTION OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	75,000.00
100-1031-13-783-0903	Representation Expense			
		1ST	99,775.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES - LUMPSUM	2ND	12,375.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	12,375.00	
	<i>Procurement Method :</i> SHOPPING	4TH	12,375.00	136,900.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-8911-13-783-0917	Representation Expense			
		1ST	1,800.00	
	<i>Name of the Project :</i> FOOD SUFFICIENCY PROGRAM	2ND	1,800.00	
	<i>Location of the Project :</i> PAGRO	3RD	1,800.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	5,400.00
100-8911-13-783-0931	Representation Expense			
		1ST	7,500.00	
	<i>Name of the Project :</i> NATURAL FARMING SYSTEM	2ND	7,500.00	
	<i>Location of the Project :</i> PAGRO	3RD	7,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	7,500.00	30,000.00
100-8911-13-783-0942	Representation Expense			
		1ST	45,000.00	
	<i>Name of the Project :</i> INSTITUTIONALIZATION OF GAWAD SAKA PROGRAM	2ND	15,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	7,500.00	67,500.00
100-8911-13-783-0948	Representation Expense			
		1ST	3,750.00	
	<i>Name of the Project :</i> ON-FARM RESEARCH AND DEVELOPMENT	2ND	3,750.00	
	<i>Location of the Project :</i> PAGRO	3RD	3,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	3,750.00	15,000.00
100-1021-13-783-0997	Representation Expense			
		1ST	40,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	40,000.00	
	<i>Location of the Project :</i> SPO MILLAN	3RD	80,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	160,000.00
100-1071-13-783-1005	Representation Expense			
		1ST	51,412.50	
	<i>Name of the Project :</i> PBO-REPRESENTATION EXPENSE	2ND	2,250.00	
	<i>Location of the Project :</i> PBO	3RD	2,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,250.00	58,162.50
100-1021-13-783-1027	Representation Expense			
		1ST	60,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	50,000.00	
	<i>Location of the Project :</i> PCL- JANREY G. GAVINA	3RD	50,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	160,000.00
100-4421-13-783-1051	Representation Expense			
		1ST	12,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	15,000.00	
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	27,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-13-783-1092	Representation Expense			
		1ST	326,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	0.00	
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	326,000.00
100-1919-13-783-1094	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PBO-FORMULATION OF ANNUAL BUDGET	2ND	1,500.00	
	<i>Location of the Project :</i> PBO	3RD	29,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	30,500.00
100-4421-13-783-1096	Representation Expense			
		1ST	10,000.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	10,000.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	15,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	10,000.00	45,000.00
100-8721-13-783-1121	Representation Expense			
		1ST	11,250.00	
	<i>Name of the Project :</i> GENERAL FUND	2ND	13,500.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	11,250.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	13,500.00	49,500.00
100-1016-13-783-1133	Representation Expense			
		1ST	498,000.00	
	<i>Name of the Project :</i> STATE OF THE PROVINCE ADDRESS	2ND	0.00	
	<i>Location of the Project :</i> VGO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	498,000.00
100-1081-13-783-1138	Representation Expense			
		1ST	4,950.00	
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	9,450.00	
	<i>Location of the Project :</i> PACCO	3RD	9,450.00	
	<i>Procurement Method :</i> SHOPPING	4TH	93,026.25	116,876.25
100-1919-13-783-1146	Representation Expense			
		1ST	83,000.00	
	<i>Name of the Project :</i> PGO-DNPCW	2ND	15,000.00	
	<i>Location of the Project :</i> PGO-DNPCW	3RD	15,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	17,500.00	130,500.00
100-1914-13-783-1159	Representation Expense			
		1ST	3,750.00	
	<i>Name of the Project :</i> PGO-SMRP	2ND	3,750.00	
	<i>Location of the Project :</i> PGO-SMRP	3RD	3,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,500.00	13,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-13-783-1183	Representation Expense		
		1ST	21,000.00
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	2ND	21,000.00
	<i>Location of the Project :</i> PENRO-LGU	3RD	18,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	15,900.00
			75,900.00
100-8711-13-783-1185	Representation Expense		
		1ST	10,500.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	54,000.00
	<i>Location of the Project :</i> PAGRO	3RD	10,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	54,000.00
			129,000.00
100-8911-13-783-1224	Representation Expense		
		1ST	7,500.00
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCT UTILIZATION	2ND	7,500.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			15,000.00
100-8911-13-783-1225	Representation Expense		
		1ST	8,750.00
	<i>Name of the Project :</i> RABIES CONTROL AND ERADICATION PROGRAM	2ND	10,000.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			18,750.00
100-8911-13-783-1229	Representation Expense		
		1ST	9,000.00
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC AND LABORATORY	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-8911-13-783-1233	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> DAIRY DEVELOPMENT HEALTHCARE PROGRAM	2ND	9,500.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	9,500.00
			19,000.00
100-8731-13-783-1241	Representation Expense		
		1ST	4,500.00
	<i>Name of the Project :</i> KARST MANAGEMENT PROGRAM	2ND	4,500.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-8731-13-783-1266	Representation Expense		
		1ST	9,000.00
	<i>Name of the Project :</i> ECOTOURISM DEVELOPMENT PROGRAM	2ND	9,000.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			18,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-13-783-1274	Representation Expense		
		1ST	86,089.00
	<i>Name of the Project :</i> PHILHEATH PARA SA MASA	2ND	86,089.00
	<i>Location of the Project :</i> PEEDO -PHILHEALTH	3RD	86,089.00
	<i>Procurement Method :</i> SHOPPING	4TH	86,089.00
			344,356.00
100-8731-13-783-1278	Representation Expense		
		1ST	18,750.00
	<i>Name of the Project :</i> OPERATION AND MAINTENANCE OF PROVINCIAL	2ND	18,750.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	16,250.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			53,750.00
100-8911-13-783-1287	Representation Expense		
		1ST	25,000.00
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	12,500.00
	<i>Location of the Project :</i> PENRO	3RD	12,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			50,000.00
100-1919-13-783-1295	Representation Expense		
		1ST	27,000.00
	<i>Name of the Project :</i> HUMAN RESSOURCE DEVELOPMENT PROGRAM	2ND	29,250.00
	<i>Location of the Project :</i> PHRMO	3RD	28,125.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	28,125.00
			112,500.00
100-1919-13-783-1300	Representation Expense		
		1ST	13,500.00
	<i>Name of the Project :</i> RETIREES CARE AND WELFARE PROGRAM	2ND	13,275.00
	<i>Location of the Project :</i> PHRMO	3RD	13,500.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	13,500.00
			53,775.00
100-1919-13-783-1328	Representation Expense		
		1ST	22,500.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	22,500.00
	<i>Location of the Project :</i> PGO-GENDER AND DEVELOPMENT	3RD	22,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	22,500.00
			90,000.00
100-1011-13-783-1338	Representation Expense		
		1ST	10,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PCL JANREY GAVINA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,000.00
100-1914-13-783-1342	Representation Expense		
		1ST	22,500.00
	<i>Name of the Project :</i> COMPREHENSIVE LOCAL INTEGRATION PROGRAM	2ND	22,500.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-783-1391	Representation Expense			
		1ST	90,131.25	
	<i>Name of the Project :</i> FORMULATION OF DEVELOPMENT PLANNING	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,131.25
100-1919-13-783-1395	Representation Expense			
		1ST	12,300.00	
	<i>Name of the Project :</i> MAINT. & OPERATION OF SPECIAL BODIES	2ND	12,000.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	24,300.00
100-1919-13-783-1398	Representation Expense			
		1ST	10,150.00	
	<i>Name of the Project :</i> PROJECT MONITORING & EVALUATION	2ND	10,150.00	
	<i>Location of the Project :</i> PPDO	3RD	10,150.00	
	<i>Procurement Method :</i> SHOPPING	4TH	9,800.00	40,250.00
100-1919-13-783-1402	Representation Expense			
		1ST	47,161.25	
	<i>Name of the Project :</i> COUNTERPART TO SPECIAL PROJECTS	2ND	15,800.00	
	<i>Location of the Project :</i> PPDO	3RD	15,800.00	
	<i>Procurement Method :</i> SHOPPING	4TH	15,725.00	94,486.25
100-1919-13-783-1411	Representation Expense			
		1ST	54,625.00	
	<i>Name of the Project :</i> COOPERATIVE DEVELOPMENT PROGRAM	2ND	58,995.00	
	<i>Location of the Project :</i> PPDO	3RD	61,180.00	
	<i>Procurement Method :</i> SHOPPING	4TH	51,129.00	225,929.00
100-1919-13-783-1417	Representation Expense			
		1ST	7,000.00	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF DNCSF	2ND	9,940.00	
	<i>Location of the Project :</i> PPDO	3RD	36,120.00	
	<i>Procurement Method :</i> SHOPPING	4TH	9,940.00	63,000.00
100-1919-13-783-1423	Representation Expense			
		1ST	15,000.00	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF PCDC	2ND	15,000.00	
	<i>Location of the Project :</i> PPDO	3RD	40,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	20,000.00	90,000.00
100-3919-13-783-1495	Representation Expense			
		1ST	60,000.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	75,000.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	75,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	60,000.00	270,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-783-1507	Representation Expense			
		1ST	13,750.00	
	<i>Name of the Project :</i> ANIMAL HEALTH CARE & DISEASE MANAGEMENT	2ND	13,750.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	13,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	13,750.00	55,000.00
100-1016-13-783-1541	Representation Expense			
		1ST	11,250.00	
	<i>Name of the Project :</i> GAD	2ND	11,250.00	
	<i>Location of the Project :</i> VGO	3RD	11,250.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	33,750.00
100-8911-13-783-1547	Representation Expense			
		1ST	9,788.80	
	<i>Name of the Project :</i> SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	2ND	9,788.80	
	<i>Location of the Project :</i> PENRO	3RD	9,788.80	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	29,366.40
100-8911-13-783-1564	Representation Expense			
		1ST	30,000.00	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MGT. PROGRAM	2ND	25,500.00	
	<i>Location of the Project :</i> PENRO-LGU	3RD	24,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	30,000.00	109,500.00
100-8911-13-783-1572	Representation Expense			
		1ST	9,000.00	
	<i>Name of the Project :</i> ENVIRONMENTAL, WILDLIFE AND PROTECTED AREAS	2ND	9,000.00	
	<i>Location of the Project :</i> PENRO	3RD	9,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	9,000.00	36,000.00
100-8911-13-783-1595	Representation Expense			
		1ST	18,750.00	
	<i>Name of the Project :</i> OPERATION AND MAINTENANCE OF PROVINCIAL	2ND	18,750.00	
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	16,250.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	53,750.00
100-1919-13-783-1608	Representation Expense			
		1ST	0.00	
	<i>Name of the Project :</i> PROBATIONERS, PAROLEES/PARDONEES REHAB	2ND	13,500.00	
	<i>Location of the Project :</i> DAVAO PAROLE/PROBATION OFFICE NO. 1	3RD	13,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	13,500.00	40,500.00
100-1919-13-783-1621	Representation Expense			
		1ST	12,500.00	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	12,500.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	12,500.00	
	<i>Procurement Method :</i> SHOPPING	4TH	7,500.00	45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-3919-13-783-1636	Representation Expense		
		1ST	6,000.00
	<i>Name of the Project :</i> DAVAO DEL NORTE SCHOLARSHIP PROGRAM	2ND	42,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	36,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	6,000.00
			90,000.00
100-3919-13-783-1637	Representation Expense		
		1ST	132,000.00
	<i>Name of the Project :</i> MANPOWER SKILLS DEVELOPMENT PROGRAM	2ND	4,500.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	12,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			153,000.00
100-1919-13-783-1643	Representation Expense		
		1ST	10,000.00
	<i>Name of the Project :</i> PROVINCIAL EMPLOYMENT SERVICES PROGRAM	2ND	10,000.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	19,300.00
	<i>Procurement Method :</i> SHOPPING	4TH	20,700.00
			60,000.00
100-1919-13-783-1650	Representation Expense		
		1ST	22,500.00
	<i>Name of the Project :</i> MAINTENANCE AND OPERATION OF TLDC	2ND	22,500.00
	<i>Location of the Project :</i> PADO	3RD	22,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	22,500.00
			90,000.00
100-1919-13-783-1690	Representation Expense		
		1ST	100,000.00
	<i>Name of the Project :</i> PADO-TOURISM	2ND	100,000.00
	<i>Location of the Project :</i> TOURISM	3RD	40,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	30,000.00
			270,000.00
100-1919-13-783-1694	Representation Expense		
		1ST	0.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	22,500.00
	<i>Location of the Project :</i> KATARUNGANG PAMBARANGAY	3RD	22,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-9940-13-783-1700	Representation Expense		
		1ST	111,000.00
	<i>Name of the Project :</i> REPRESENTATION EXPENSES	2ND	117,750.00
	<i>Location of the Project :</i> PGO-DRRMD	3RD	189,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	162,000.00
			580,000.00
100-7611-13-784-0072	Transportation & Delivery Expenses		
		1ST	2,949.75
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSE	2ND	2,949.75
	<i>Location of the Project :</i> PSWDO	3RD	2,359.80
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			8,259.30

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-13-784-0178	Transportation & Delivery Expenses	1ST 2,359.80	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND 1,179.90	
	<i>Location of the Project :</i> PENRO	3RD 1,179.90	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	4,719.60
100-1011-13-784-0209	Transportation & Delivery Expenses	1ST 12,017.50	
	<i>Name of the Project :</i> TRASPORTATION & DELIVERY EXPENSES	2ND 12,017.50	
	<i>Location of the Project :</i> PGO	3RD 23,270.25	
	<i>Procurement Method :</i> DC / SHOPPING	4TH 0.00	47,305.25
100-4411-13-784-0345	Transportation & Delivery Expenses	1ST 5,899.50	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND 4,719.60	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD 4,719.60	
	<i>Procurement Method :</i> SHOPPING	4TH 4,129.65	19,468.35
100-4421-13-784-0411	Transportation & Delivery Expenses	1ST 10,000.00	
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND 10,000.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD 10,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	30,000.00
100-4412-13-784-0562	Transportation & Delivery Expenses	1ST 375.00	
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND 375.00	
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD 375.00	
	<i>Procurement Method :</i> SHOPPING	4TH 375.00	1,500.00
100-1016-13-784-0608	Transportation & Delivery Expenses	1ST 3,539.76	
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND 3,539.76	
	<i>Location of the Project :</i> VGO	3RD 2,654.82	
	<i>Procurement Method :</i> SHOPPING	4TH 0.00	9,734.34
100-1032-13-784-0609	Transportation & Delivery Expenses	1ST 742.90	
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXP.	2ND 589.95	
	<i>Location of the Project :</i> PHRMO	3RD 152.95	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH 0.00	1,485.80
100-1091-13-784-0696	Transportation & Delivery Expenses	1ST 1,179.90	
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND 1,179.90	
	<i>Location of the Project :</i> PTO	3RD 1,179.90	
	<i>Procurement Method :</i> SHOPPING	4TH 1,179.90	4,719.60

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-784-0748	Transportation & Delivery Expenses	1ST	21,794.50
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSE	2ND	14,259.83
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,054.33
100-1121-13-784-0808	Transportation & Delivery Expenses	1ST	3,539.70
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSE	2ND	2,359.80
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	3,539.70
	<i>Procurement Method :</i> SHOPPING	4TH	1,179.90
			10,619.10
100-8911-13-784-0905	Transportation & Delivery Expenses	1ST	2,500.00
	<i>Name of the Project :</i> MANGO RESEARCH & EXTENSION CENTER	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	2,500.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			5,000.00
100-1071-13-784-1007	Transportation & Delivery Expenses	1ST	1,179.90
	<i>Name of the Project :</i> PBO-TRANSPORTATION EXPENSE	2ND	589.95
	<i>Location of the Project :</i> PBO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	1,179.90
			2,949.75
100-4421-13-784-1052	Transportation & Delivery Expenses	1ST	1,200.00
	<i>Name of the Project :</i> TRANSPORTATION AND DELIVERY EXPENSES	2ND	1,200.00
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	1,200.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	1,200.00
			4,800.00
100-4411-13-784-1097	Transportation & Delivery Expenses	1ST	2,949.75
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND	2,949.75
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	2,949.75
	<i>Procurement Method :</i> SHOPPING	4TH	2,949.75
			11,799.00
100-8721-13-784-1122	Transportation & Delivery Expenses	1ST	1,539.90
	<i>Name of the Project :</i> GENERAL FUND	2ND	949.95
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	949.95
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,539.90
			4,979.70
100-1081-13-784-1140	Transportation & Delivery Expenses	1ST	2,359.80
	<i>Name of the Project :</i> TRANSPORTATION SERVICES	2ND	2,359.80
	<i>Location of the Project :</i> PACCO	3RD	2,359.80
	<i>Procurement Method :</i> SHOPPING	4TH	2,359.80
			9,439.20

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-784-1151	Transportation & Delivery Expenses		
		1ST	2,818.65
	<i>Name of the Project :</i> PGO-DNPCW	2ND	2,228.70
	<i>Location of the Project :</i> PGO-DNPCW	3RD	2,818.65
	<i>Procurement Method :</i> SHOPPING	4TH	1,179.90
			9,045.90
100-8711-13-784-1194	Transportation & Delivery Expenses		
		1ST	4,719.60
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	4,719.60
	<i>Location of the Project :</i> PAGRO	3RD	4,719.60
	<i>Procurement Method :</i> SHOPPING	4TH	4,719.60
			18,878.40
100-1022-13-784-1214	Transportation & Delivery Expenses		
		1ST	4,719.60
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSE	2ND	4,719.60
	<i>Location of the Project :</i> OSS	3RD	4,719.60
	<i>Procurement Method :</i> DC / SHOPPING	4TH	5,309.55
			19,468.35
100-1041-13-784-1375	Transportation & Delivery Expenses		
		1ST	1,179.90
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSES	2ND	1,179.90
	<i>Location of the Project :</i> PPDO	3RD	1,179.90
	<i>Procurement Method :</i> SHOPPING	4TH	1,179.90
			4,719.60
100-1031-13-784-1529	Transportation & Delivery Expenses		
		1ST	0.00
	<i>Name of the Project :</i> TRANSPORTATION & DELIVERY EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			76,500.00
100-1101-13-786-0022	Subscription Expense		
		1ST	53,100.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	3,600.00
	<i>Location of the Project :</i> PASSO	3RD	792.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			57,492.00
100-8751-13-786-0058	Subscription Expense		
		1ST	2,880.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	2,880.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	2,772.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,736.00
			11,268.00
100-7611-13-786-0073	Subscription Expense		
		1ST	4,500.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	4,500.00
	<i>Location of the Project :</i> PSWDO	3RD	4,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,500.00
			18,000.00

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ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1061-13-786-0107	Subscription Expense			
		1ST	33,504.00	
	<i>Name of the Project :</i> FOR OFFICE USE	2ND	2,304.00	
	<i>Location of the Project :</i> PGSO	3RD	2,304.00	
	<i>Procurement Method :</i> SHOPPING	4TH	2,304.00	40,416.00
100-8731-13-786-0179	Subscription Expense			
		1ST	11,304.00	
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	2,304.00	
	<i>Location of the Project :</i> PENRO	3RD	2,304.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,304.00	18,216.00
100-1011-13-786-0210	Subscription Expense			
		1ST	49,500.00	
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PGO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	49,500.00
100-1131-13-786-0247	Subscription Expense			
		1ST	27,870.45	
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,160.00	
	<i>Location of the Project :</i> PLO	3RD	2,160.00	
	<i>Procurement Method :</i> SHOPPING	4TH	720.00	32,910.45
100-1151-13-786-0354	Subscription Expense			
		1ST	2,523.84	
	<i>Name of the Project :</i> OFFICE USE	2ND	2,523.84	
	<i>Location of the Project :</i> RTC-BRANCH 31 TAGUM CITY	3RD	2,523.84	
	<i>Procurement Method :</i> SHOPPING	4TH	2,523.84	10,095.36
100-1151-13-786-0359	Subscription Expense			
		1ST	2,294.40	
	<i>Name of the Project :</i> NEWSPAPER	2ND	2,294.40	
	<i>Location of the Project :</i> RTC-BRANCH 1, TAGUM CITY	3RD	2,294.40	
	<i>Procurement Method :</i> SHOPPING	4TH	2,294.40	9,177.60
100-4421-13-786-0408	Subscription Expense			
		1ST	4,800.00	
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,800.00
100-1151-13-786-0453	Subscription Expense			
		1ST	2,160.00	
	<i>Name of the Project :</i> OFFICE USED	2ND	2,160.00	
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	2,160.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,764.00	8,244.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-786-0472	Subscription Expense		
		1ST	2,619.50
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,619.50
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	2,570.33
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,177.55
			9,986.88
100-1021-13-786-0517	Subscription Expense		
		1ST	2,597.20
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,597.20
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	2,597.20
	<i>Procurement Method :</i> SHOPPING	4TH	2,182.55
			9,974.15
100-1021-13-786-0531	Subscription Expense		
		1ST	2,237.20
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,237.20
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	2,237.20
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,237.20
			8,948.80
100-1021-13-786-0583	Subscription Expense		
		1ST	2,519.40
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,519.40
	<i>Location of the Project :</i> SP - AALA	3RD	2,474.40
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,474.40
			9,987.60
100-1032-13-786-0611	Subscription Expense		
		1ST	33,512.25
	<i>Name of the Project :</i> SUBSCRIPTION EXP.	2ND	2,376.00
	<i>Location of the Project :</i> PHRMO	3RD	2,376.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,376.00
			40,640.25
100-1016-13-786-0653	Subscription Expense		
		1ST	34,161.50
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	30,883.50
	<i>Location of the Project :</i> VICE GOVERNORS OFFICE	3RD	30,883.50
	<i>Procurement Method :</i> SHOPPING	4TH	3,348.00
			99,276.50
100-1021-13-786-0661	Subscription Expense		
		1ST	2,075.90
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	1,912.00
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	2,157.85
	<i>Procurement Method :</i> SHOPPING	4TH	2,081.37
			8,227.12
100-1021-13-786-0664	Subscription Expense		
		1ST	2,523.84
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,485.60
	<i>Location of the Project :</i> SP ESTRADA	3RD	2,485.60
	<i>Procurement Method :</i> SHOPPING	4TH	2,485.60
			9,980.64

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-13-786-0690	Subscription Expense		
		1ST	2,294.40
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,294.40
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BR. 30	3RD	2,294.40
	<i>Procurement Method :</i> SHOPPING	4TH	2,294.40
			9,177.60
100-1091-13-786-0698	Subscription Expense		
		1ST	56,487.87
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,409.12
	<i>Location of the Project :</i> PTO	3RD	2,409.12
	<i>Procurement Method :</i> SHOPPING	4TH	2,447.36
			63,753.47
100-1021-13-786-0714	Subscription Expense		
		1ST	2,523.84
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,485.60
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	2,485.60
	<i>Procurement Method :</i> SHOPPING	4TH	2,485.60
			9,980.64
100-1021-13-786-0723	Subscription Expense		
		1ST	2,503.95
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,503.95
	<i>Location of the Project :</i> SP VICENTE C. ELIOT SR.	3RD	2,493.02
	<i>Procurement Method :</i> SHOPPING	4TH	2,493.02
			9,993.94
100-1021-13-786-0740	Subscription Expense		
		1ST	2,523.84
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,485.60
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	2,485.60
	<i>Procurement Method :</i> SHOPPING	4TH	2,485.60
			9,980.64
100-1121-13-786-0809	Subscription Expense		
		1ST	41,674.20
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	38,899.20
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	38,477.50
	<i>Procurement Method :</i> SHOPPING	4TH	38,477.50
			157,528.40
100-1021-13-786-0827	Subscription Expense		
		1ST	2,515.57
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,515.57
	<i>Location of the Project :</i> SPO-DUCO	3RD	2,515.57
	<i>Procurement Method :</i> SHOPPING	4TH	2,443.57
			9,990.28
100-1021-13-786-0847	Subscription Expense		
		1ST	3,305.35
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,950.20
	<i>Location of the Project :</i> SP- ALAN R. DUJALI	3RD	2,458.50
	<i>Procurement Method :</i> SHOPPING	4TH	382.55
			9,096.60

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1031-13-786-0951	Subscription Expense		
		1ST	142,500.00
	<i>Name of the Project :</i> PADO-IT SUBSCRIPTION	2ND	0.00
	<i>Location of the Project :</i> PADO-IT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			142,500.00
100-1021-13-786-0984	Subscription Expense		
		1ST	2,520.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,520.00
	<i>Location of the Project :</i> SPO MILLAN	3RD	2,520.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,412.00
			9,972.00
100-1071-13-786-1010	Subscription Expense		
		1ST	19,285.60
	<i>Name of the Project :</i> PBO-SUBSCRIPTION EXPENSE	2ND	2,485.60
	<i>Location of the Project :</i> PBO	3RD	2,485.60
	<i>Procurement Method :</i> SHOPPING	4TH	2,485.60
			26,742.40
100-1021-13-786-1029	Subscription Expense		
		1ST	2,619.50
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,619.50
	<i>Location of the Project :</i> PCL- JANREY G. GAVINA	3RD	2,570.33
	<i>Procurement Method :</i> SHOPPING	4TH	2,177.55
			9,986.88
100-4421-13-786-1053	Subscription Expense		
		1ST	9,330.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	3,330.00
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	3,330.00
	<i>Procurement Method :</i> BIDDING	4TH	2,970.00
			18,960.00
100-4411-13-786-1098	Subscription Expense		
		1ST	0.00
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,250.00
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	2,250.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,250.00
			6,750.00
100-1081-13-786-1141	Subscription Expense		
		1ST	2,376.00
	<i>Name of the Project :</i> SUBSCRIPTION	2ND	22,776.00
	<i>Location of the Project :</i> PACCO	3RD	2,376.00
	<i>Procurement Method :</i> SHOPPING	4TH	62,376.00
			89,904.00
100-8711-13-786-1195	Subscription Expense		
		1ST	28,560.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	2,160.00
	<i>Location of the Project :</i> PAGRO	3RD	2,160.00
	<i>Procurement Method :</i> SHOPPING	4TH	2,160.00
			35,040.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1022-13-786-1244	Subscription Expense			
		1ST	302,250.00	
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSE	2ND	2,250.00	
	<i>Location of the Project :</i> OSS	3RD	2,250.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,250.00	309,000.00
100-1041-13-786-1376	Subscription Expense			
		1ST	38,791.52	
	<i>Name of the Project :</i> SUBSCRIPTION EXPENSES	2ND	2,715.04	
	<i>Location of the Project :</i> PPDO	3RD	2,676.80	
	<i>Procurement Method :</i> SHOPPING	4TH	2,638.56	46,821.92
100-3919-13-786-1496	Subscription Expense			
		1ST	1,750.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	3,500.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	1,750.00	
	<i>Procurement Method :</i> SHOPPING	4TH	1,750.00	8,750.00
100-1111-13-792-0033	Auditing Services			
		1ST	176,600.19	
	<i>Name of the Project :</i> FOR USE AT THE OFFICE OF THE AUDIT TEAM LEADER	2ND	163,541.45	
	<i>Location of the Project :</i> OFFICE OF THE AUDIT TEAM LEADER	3RD	174,766.75	
	<i>Procurement Method :</i> SHOPPING	4TH	145,027.06	708,935.45
100-4919-13-795-1467	General Services			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	275,000.00
100-8731-13-798-1265	Food Expenses			
		1ST	10,488.50	
	<i>Name of the Project :</i> ECOTOURISM DEVELOPMENT PROGRAM	2ND	10,488.50	
	<i>Location of the Project :</i> PENRO	3RD	10,488.50	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	10,488.50	41,954.00
100-1121-13-799-0879	Other Professional fees			
		1ST	50,000.00	
	<i>Name of the Project :</i> OTHER PROFESSIONAL FEES	2ND	22,000.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	72,000.00
100-4919-13-799-1458	Other Professional fees			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL EYE CARE PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	50,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4919-13-799-1463	Other Professional fees	1ST	0.00
	<i>Name of the Project :</i> COMPREHENSIVE HEALTH OUTREACH	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			15,000.00
100-4919-13-799-1464	Other Professional fees	1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL LEPROSY AND TB CONTROL PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			129,500.00
100-8751-13-811-0059	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			150,000.00
100-7611-13-811-0074	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT.-OFFICE BUILDING	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			100,000.00
100-1061-13-811-0112	Rep & Maint-Office Building	1ST	300,000.00
	<i>Name of the Project :</i> PGSO-REP.&MAINT.OFFICE BLDG.	2ND	300,000.00
	<i>Location of the Project :</i> PGSO	3RD	300,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			900,000.00
100-1011-13-811-0211	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE- OFFICE BUILDING	2ND	0.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			500.00
100-4411-13-811-0346	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-8721-13-811-1123	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	20,000.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			20,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1041-13-811-1377	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - OFFICE BUILDING	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			150,000.00
100-1917-13-811-1554	Rep & Maint-Office Building	1ST	2,000,000.00
	<i>Name of the Project :</i> REP.& MAINT.OF VAR.GOV.T.BLDGS & FAC.(1917)MOOE	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> BIDDING	4TH	0.00
			2,000,000.00
100-1141-13-811-1660	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENACE OF OFFICE BUILDING	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL PROSECUTOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			150,000.00
100-1919-13-811-1698	Rep & Maint-Office Building	1ST	180,000.00
	<i>Name of the Project :</i> PADO-TOURISM	2ND	0.00
	<i>Location of the Project :</i> TOURISM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
300-9999-13-811-1720	Rep & Maint-Office Building	1ST	0.00
	<i>Name of the Project :</i> SUPPORT TO COMMUNITY SEED BANKING	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			1,000,000.00
100-4421-13-813-0416	Rep & Maint-Hospital & Health Center	1ST	0.00
	<i>Name of the Project :</i> REPAIR& MAINT,- HOSPITAL & HEALTH CENTER	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			225,000.00
100-4421-13-813-1054	Rep & Maint-Hospital & Health Center	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT -HOSPITAL	2ND	0.00
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			500,000.00
100-4421-13-815-0424	Rep & Maint-Other Structures	1ST	0.00
	<i>Name of the Project :</i> REPAIR& MAINT,- OTHER STRUCTURES	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1101-13-821-0023	Rep & Maint-Office Equipment		
		1ST	9,000.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PASSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-8751-13-821-0060	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			15,000.00
100-7611-13-821-0075	Rep & Maint-Office Equipment		
		1ST	5,462.50
	<i>Name of the Project :</i> REPAIR & MAINT.--OFFICE EQUIPMENT	2ND	10,925.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			16,387.50
100-1061-13-821-0120	Rep & Maint-Office Equipment		
		1ST	20,000.00
	<i>Name of the Project :</i> PGSO- REP. & MAINT. OFFICE EQUIPMENT	2ND	27,500.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			47,500.00
100-8731-13-821-0180	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			5,000.00
100-1011-13-821-0213	Rep & Maint-Office Equipment		
		1ST	9,000.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE- OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			9,000.00
100-8753-13-821-0230	Rep & Maint-Office Equipment		
		1ST	0.00
	<i>Name of the Project :</i> 2ND ENGINEERING DISTRICT	2ND	0.00
	<i>Location of the Project :</i> PEO-2ND ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,000.00
100-1131-13-821-0248	Rep & Maint-Office Equipment		
		1ST	13,656.25
	<i>Name of the Project :</i> REP. & MAINT.-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PLO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,656.25

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-13-821-0293	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO-PDP/SIM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,000.00
100-4411-13-821-0348	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1151-13-821-0360	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT.- OFFICE EQUIPMENT	2ND	4,916.25
	<i>Location of the Project :</i> RTC-BRANCH 1, TAGUM CITY	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			4,916.25
100-4421-13-821-0425	Rep & Maint-Office Equipment	1ST	9,000.00
	<i>Name of the Project :</i> REPAIR& MAINT,- OFFICE EQUIPMENT	2ND	18,000.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1021-13-821-0477	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			3,000.00
100-1021-13-821-0519	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00
100-1021-13-821-0532	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			3,000.00
100-4412-13-821-0568	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-821-0571	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP-ESTRADA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00
100-1021-13-821-0584	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP - AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			3,000.00
100-1032-13-821-0612	Rep & Maint-Office Equipment	1ST	15,000.00
	<i>Name of the Project :</i> REPAIR/MAINT. -OFFICE EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> PHRMO	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			15,000.00
100-1021-13-821-0614	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00
100-1016-13-821-0615	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	0.00
	<i>Location of the Project :</i> VICE GOVERNORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			15,000.00
100-1021-13-821-0617	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT SR	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00
100-1021-13-821-0650	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.- OFFICE EQPT.	2ND	0.00
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00
100-1021-13-821-0685	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP -ALAN R. DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1091-13-821-0699	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1021-13-821-0713	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT -OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00
100-1021-13-821-0754	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO-DUCO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00
100-1914-13-821-0790	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PPOC REGULAR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			50,000.00
100-1121-13-821-0818	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT.- OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1031-13-821-0911	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1021-13-821-0980	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO MILLAN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,000.00
100-1071-13-821-1014	Rep & Maint-Office Equipment	1ST	0.00
	<i>Name of the Project :</i> PBO-REPAIR OF OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PBO	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			15,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-821-1030	Rep & Maint-Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	REP. & MAINT- OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PCL- JANREY G. GAVINA	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			3,000.00
100-4421-13-821-1055	Rep & Maint-Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	REP & MAINT -OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			30,000.00
100-4411-13-821-1099	Rep & Maint-Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	REP & MAINTENANCE- OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PEEDO ADMIN	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			15,000.00
100-8721-13-821-1124	Rep & Maint-Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	GENERAL FUND	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	BIDDING	4TH	0.00
			5,000.00
100-1081-13-821-1142	Rep & Maint-Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	REPAIR & MAINT. OF OFFICE EQUIPT.	2ND	15,041.00
<i>Location of the Project :</i>	PACCO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			15,041.00
100-8711-13-821-1196	Rep & Maint-Office Equipment		
		1ST	10,000.00
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST OFFICE	2ND	5,000.00
<i>Location of the Project :</i>	PAGRO	3RD	5,000.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			20,000.00
100-1022-13-821-1247	Rep & Maint-Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	REP & MAINT-OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	OSS	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			50,000.00
100-4411-13-821-1275	Rep & Maint-Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	PHILHEATH PARA SA MASA	2ND	0.00
<i>Location of the Project :</i>	PEEDO -PHILHEALTH	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			15,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1041-13-821-1378	Rep & Maint-Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	REP. & MAINT. - OFFICE EQUIPMENT	2ND	0.00
<i>Location of the Project :</i>	PPDO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			24,750.00
100-3919-13-821-1504	Rep & Maint-Office Equipment		
		1ST	0.00
<i>Name of the Project :</i>	SPORTS DEVELOPMENT PROGRAM	2ND	0.00
<i>Location of the Project :</i>	PADO-SPORTS	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			18,000.00
100-1919-13-821-1679	Rep & Maint-Office Equipment		
		1ST	13,500.00
<i>Name of the Project :</i>	MAINTENANCE & OPERATION OF TLDC	2ND	0.00
<i>Location of the Project :</i>	PADO-LIVELIHOOD & MANPOWER DEVELOPMENT	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			13,500.00
100-8751-13-822-0061	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	ADMINISTRATIVE & STOCKROOM SECTION	2ND	0.00
<i>Location of the Project :</i>	PEO-ADMIN.	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			20,000.00
100-7611-13-822-0076	Rep & Maint-Furniture & Fixtures		
		1ST	4,370.00
<i>Name of the Project :</i>	REPAIR & MAINT.--FURNITURE & FIXTURE	2ND	4,370.00
<i>Location of the Project :</i>	PSWDO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			8,740.00
100-1061-13-822-0114	Rep & Maint-Furniture & Fixtures		
		1ST	250,000.00
<i>Name of the Project :</i>	PGSO-REP. & MAINT.FURNITURE & FIXTURES	2ND	150,000.00
<i>Location of the Project :</i>	PGSO	3RD	50,000.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			450,000.00
100-1011-13-822-0214	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	REPAIR & MAINTENANCE- FURNITURE & FUIXTURES	2ND	0.00
<i>Location of the Project :</i>	PGO	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			500.00
100-4421-13-822-0427	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	REPAIR& MAINT,- FURNITURE & FIXTURES	2ND	0.00
<i>Location of the Project :</i>	DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			13,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-13-822-0459	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	OFFICE USED	2ND	0.00
<i>Location of the Project :</i>	RTC-OCC, TAGUM CITY	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			2,500.00
100-1031-13-822-0912	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	REP. & MAINT. - FURNITURE & FIXTURE	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			4,500.00
100-1071-13-822-1017	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	PBO-REPAIR OF FURNITURE & FIXTURE	2ND	0.00
<i>Location of the Project :</i>	PBO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			1,500.00
100-4421-13-822-1057	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	REP & MAINT - FURNITURES AND FIXTURES	2ND	0.00
<i>Location of the Project :</i>	DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			15,000.00
100-1081-13-822-1143	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	REPAIR & MAINT. OF FIXTURES	2ND	0.00
<i>Location of the Project :</i>	PACCO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			14,000.00
100-8711-13-822-1197	Rep & Maint-Furniture & Fixtures		
		1ST	5,000.00
<i>Name of the Project :</i>	PROVINCIAL AGRICULTURIST OFFICE	2ND	5,000.00
<i>Location of the Project :</i>	PAGRO	3RD	5,000.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			15,000.00
100-1022-13-822-1248	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	REP & MAINT-FURNITURE & FIXTURES	2ND	0.00
<i>Location of the Project :</i>	OSS	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			100,000.00
100-1041-13-822-1379	Rep & Maint-Furniture & Fixtures		
		1ST	0.00
<i>Name of the Project :</i>	REP. & MAINT. - FURNITURE & FIXTURES	2ND	0.00
<i>Location of the Project :</i>	PPDO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			13,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1101-13-823-0024	Rep & Maint-IT Equipment & Soft.	1ST	36,708.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PASSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,708.00
100-8751-13-823-0062	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	0.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-7611-13-823-0077	Rep & Maint-IT Equipment & Soft.	1ST	27,312.50
	<i>Name of the Project :</i> REPAIR & MAINT.--IT EAUIPMENT & SOFT.	2ND	21,850.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			49,162.50
100-8753-13-823-0102	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. OF IT EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,000.00
100-1061-13-823-0116	Rep & Maint-IT Equipment & Soft.	1ST	50,000.00
	<i>Name of the Project :</i> PGSO-REP. & MAINT.IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			50,000.00
100-8731-13-823-0181	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			20,000.00
100-8753-13-823-0195	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PEO-QC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,000.00
100-1011-13-823-0215	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE- IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			45,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-8753-13-823-0233	Rep & Maint-IT Equipment & Soft.	1ST	7,090.94	
	<i>Name of the Project :</i> 2ND ENGINEERING DISTRICT	2ND	6,992.00	
	<i>Location of the Project :</i> PEO-2ND ENGINEERING DISTRICT	3RD	8,716.69	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	22,799.63
100-1131-13-823-0250	Rep & Maint-IT Equipment & Soft.	1ST	4,551.25	
	<i>Name of the Project :</i> REP. & MAINT.-IT EQUIPMENT & SOFTWARE	2ND	2,731.25	
	<i>Location of the Project :</i> PLO	3RD	1,748.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,030.50
100-8753-13-823-0294	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP.& MAINT. OF IT EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> PEO-PDP/SIM	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,000.00
100-4411-13-823-0349	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-4421-13-823-0430	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REPAIR& MAINT,- IT EQUIPMENT * SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	27,000.00
100-1151-13-823-0461	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> OFFICE USED	2ND	0.00	
	<i>Location of the Project :</i> RTC-OCC, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00
100-1021-13-823-0482	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT-IT EQUIPMENT & SOFT.	2ND	0.00	
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	10,000.00
100-1021-13-823-0522	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT.-I.T. EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-13-823-0535	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REPAIR AND MAINTENANCE-IT EQUIPMENT &	2ND	0.00	
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	10,000.00
100-1021-13-823-0573	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINT-IT EQPT. & SOFT	2ND	0.00	
	<i>Location of the Project :</i> SP-ESTRADA	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00
100-1021-13-823-0593	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINT - IT EQUIPMENT & SOFT	2ND	0.00	
	<i>Location of the Project :</i> SP - AALA	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	10,000.00
100-1032-13-823-0616	Rep & Maint-IT Equipment & Soft.	1ST	29,497.52	
	<i>Name of the Project :</i> REPAIR/MAINT. -IT AND SOFTWARE	2ND	22,123.14	
	<i>Location of the Project :</i> PHRMO	3RD	22,123.14	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	22,123.14	95,866.94
100-1016-13-823-0619	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	0.00	
	<i>Location of the Project :</i> VICE GOVERNORS OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,000.00
100-1021-13-823-0620	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REPAIR & MAINT-IT EQUIPMENT & SOFT.	2ND	0.00	
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00
100-1021-13-823-0622	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REPAIR & MAINT - IT EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> SP VICENTE C. ELIOT SR.	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00
100-1021-13-823-0649	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT.- IT EQPT. & SOFT.	2ND	0.00	
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-823-0678	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - IT EQUIPMENT & SOFT.	2ND	0.00
	<i>Location of the Project :</i> SP - ALAN R. DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,000.00
100-1091-13-823-0706	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT - IT EQUIPMENT & SOFT.	2ND	0.00
	<i>Location of the Project :</i> PTO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-1021-13-823-0711	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-IT EQUIPMENT & SOFT	2ND	0.00
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,000.00
100-1021-13-823-0758	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-IT EQUIPMENT & SOFT	2ND	0.00
	<i>Location of the Project :</i> SPO-DUCO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,000.00
100-1914-13-823-0795	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE - IT EQUIPMENT &	2ND	0.00
	<i>Location of the Project :</i> PPOC REGULAR	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			50,000.00
100-1141-13-823-0872	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-IT EQUIPMENT EXPENSE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL PROSECUTION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			43,379.51
100-1031-13-823-0913	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - IT EQUIPMENT & SOFTWARE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,000.00
100-1121-13-823-0970	Rep & Maint-IT Equipment & Soft.	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT.- IT EQUIPMENT & SOFT.	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1021-13-823-0981	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT.-IT EQUIPMENT AND SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> SPO MILLAN	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00
100-1071-13-823-1018	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> PBO-REPAIR OF IT EQUIPT. & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> PBO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,000.00
100-1021-13-823-1032	Rep & Maint-IT Equipment & Soft.	1ST	3,496.00	
	<i>Name of the Project :</i> REP. & MAINT.-IT EQUIPMENT & SOFT	2ND	1,748.00	
	<i>Location of the Project :</i> PCL- JANREY G. GAVINA	3RD	3,496.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	8,740.00
100-4421-13-823-1058	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINT -IT EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	50,000.00
100-4411-13-823-1100	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINTENANCE-IT EQUIPMENT AND SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,000.00
100-8721-13-823-1125	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	5,000.00
100-1081-13-823-1144	Rep & Maint-IT Equipment & Soft.	1ST	8,433.90	
	<i>Name of the Project :</i> REPAIR & MAINT. OF I.T. EQUIPMENTS	2ND	8,433.90	
	<i>Location of the Project :</i> PACCO	3RD	8,433.90	
	<i>Procurement Method :</i> SHOPPING	4TH	8,433.90	138,735.60
100-8711-13-823-1202	Rep & Maint-IT Equipment & Soft.	1ST	15,000.00	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	10,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	15,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	10,000.00	50,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-1022-13-823-1250	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINT-IT EQPT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> OSS	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	80,000.00
100-4411-13-823-1276	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> PHILHEATH PARA SA MASA	2ND	0.00	
	<i>Location of the Project :</i> PEEDO -PHILHEALTH	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,000.00
100-1041-13-823-1380	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT. - IT EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	62,100.00
100-1919-13-823-1412	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> COOPERATIVE DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,500.00
100-1919-13-823-1418	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF DNCSE	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	4,500.00
100-3919-13-823-1498	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	9,000.00
100-1151-13-823-1552	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> REPAIR & MAINT.- IT EQUIPT. & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> RTC-BRANCH 1, TAGUM CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	5,000.00
100-1161-13-823-1598	Rep & Maint-IT Equipment & Soft.	1ST	0.00	
	<i>Name of the Project :</i> LAND REGISTRATION AUTHORITY	2ND	0.00	
	<i>Location of the Project :</i> REGISTRY OF DEEDS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	2,800.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7611-13-829-0078	Rep & Maint-Communication Equipment	1ST	10,000.00
	<i>Name of the Project :</i> REPAIR & MAINT.--COMMUNICATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,000.00
100-1061-13-829-0221	Rep & Maint-Communication Equipment	1ST	45,000.00
	<i>Name of the Project :</i> PGSO- REP. AND MAINT.- COMMUNICATION	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-4411-13-829-0350	Rep & Maint-Communication Equipment	1ST	0.00
	<i>Name of the Project :</i> ADMINISTRATIVE & TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-4421-13-829-0431	Rep & Maint-Communication Equipment	1ST	0.00
	<i>Name of the Project :</i> REPAIR& MAINT,- COMMUNICATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,000.00
100-1011-13-829-0655	Rep & Maint-Communication Equipment	1ST	133,724.55
	<i>Name of the Project :</i> REPAIR & MAINTENANCE (COMM. EQPT.)	2ND	0.00
	<i>Location of the Project :</i> PGO-CDS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			133,724.55
100-1031-13-829-0914	Rep & Maint-Communication Equipment	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - COMMUNICATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PADO - ADMINISTRATIVE DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-4421-13-829-1063	Rep & Maint-Communication Equipment	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - COMMUNICATION EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			5,000.00
100-8711-13-829-1204	Rep & Maint-Communication Equipment	1ST	5,000.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET	
100-8754-13-830-0037	Rep & Maint-Const.& Heavy Equipment	1ST	4,161,121.03	
	<i>Name of the Project :</i> REP. & MAINT.-CONST'N. & HEAVY EQUIPMENT	2ND	2,017,693.04	
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL DIVISION	3RD	534,176.33	
	<i>Procurement Method :</i> BIDDING	4TH	44,974.12	15,877,790.00
100-4421-13-831-0435	Rep & Maint-Firefighting Equipment & Accessories	1ST	0.00	
	<i>Name of the Project :</i> REPAIR& MAINT,- FIREFIGHTING EQUIPT &	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,000.00
100-4421-13-832-0438	Rep. & Maint.-Hospital Equipment	1ST	0.00	
	<i>Name of the Project :</i> REPAIR& MAINT,- HOSPITAL EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	36,000.00
100-4421-13-832-1064	Rep. & Maint.-Hospital Equipment	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINT. - HOSPITAL EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	15,000.00
100-4411-13-833-0351	Rep. & Maint.-Laboratory Equipt.	1ST	0.00	
	<i>Name of the Project :</i> TECHNICAL DIVISION	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	13,500.00
100-4421-13-833-0441	Rep. & Maint.-Laboratory Equipt.	1ST	0.00	
	<i>Name of the Project :</i> REPAIR& MAINT,- MEDICAL/DENTAL&LABORATORY	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	18,000.00
100-4412-13-833-0867	Rep. & Maint.-Laboratory Equipt.	1ST	80,000.00	
	<i>Name of the Project :</i> REP. & MAINT. MED. DENTAL & LAB. EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PEEDO -BLOOD BANK	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	80,000.00
100-4421-13-833-1066	Rep. & Maint.-Laboratory Equipt.	1ST	0.00	
	<i>Name of the Project :</i> REP & MAINT- LABORATORY EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	15,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8721-13-833-1126	Rep. & Maint.-Laboratory Equipt.		
<i>Name of the Project :</i> GENERAL FUND <i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE <i>Procurement Method :</i> DC / SHOPPING		1ST 0.00 2ND 0.00 3RD 0.00 4TH 0.00	5,000.00
100-1011-13-834-0216	Rep. & Maint.-Military & Police Equpt.		
<i>Name of the Project :</i> REPAIR & MAINTENANCE- MILITARY & POLICE EQUIP. <i>Location of the Project :</i> PGO <i>Procurement Method :</i> DC / SHOPPING		1ST 19,118.75 2ND 0.00 3RD 0.00 4TH 0.00	19,118.75
100-8753-13-836-0196	Rep & Maint-Technical & Scientific Equipment		
<i>Name of the Project :</i> QUALITY CONTROL DIVISION <i>Location of the Project :</i> PEO-QC <i>Procurement Method :</i> SHOPPING		1ST 17,000.00 2ND 0.00 3RD 0.00 4TH 0.00	17,000.00
100-8753-13-836-0295	Rep & Maint-Technical & Scientific Equipment		
<i>Name of the Project :</i> REP. & MAINT. TECHNICAL & SCIENTIFIC EQUIPMENT <i>Location of the Project :</i> PEO-PDP/SIM <i>Procurement Method :</i> SHOPPING		1ST 0.00 2ND 0.00 3RD 0.00 4TH 0.00	60,000.00
100-1041-13-836-1381	Rep & Maint-Technical & Scientific Equipment		
<i>Name of the Project :</i> REP. & MAINT. - TECHNICAL & SCIENTIFIC EQUIPMENT <i>Location of the Project :</i> PPDO <i>Procurement Method :</i> SHOPPING		1ST 0.00 2ND 0.00 3RD 0.00 4TH 0.00	9,000.00
100-8754-13-840-0038	Rep. & Maint.-Other Machineries & Equipt.		
<i>Name of the Project :</i> REP. & MAINT. - OTHER MACHINERIES & EQUIP'T. <i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT <i>Procurement Method :</i> SHOPPING		1ST 4,028.00 2ND 6,156.00 3RD 0.00 4TH 0.00	20,000.00
100-1061-13-840-0121	Rep. & Maint.-Other Machineries & Equipt.		
<i>Name of the Project :</i> PGSO-REP. & MAINT.OTHER MACHINERIES & EQUIPT. <i>Location of the Project :</i> PGSO <i>Procurement Method :</i> SHOPPING		1ST 90,000.00 2ND 90,000.00 3RD 70,000.00 4TH 0.00	250,000.00
100-1011-13-840-0217	Rep. & Maint.-Other Machineries & Equipt.		
<i>Name of the Project :</i> REPAIR & MAINTENANCE- OTHER MACHINERIES, & <i>Location of the Project :</i> PGO <i>Procurement Method :</i> DC / SHOPPING		1ST 0.00 2ND 0.00 3RD 0.00 4TH 0.00	500.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8753-13-840-0225	Rep. & Maint.-Other Machineries & Equipt.	1ST	8,698.84
	<i>Name of the Project :</i> 2ND ENGINEERING DISTRICT	2ND	181.94
	<i>Location of the Project :</i> PEO-2ND ENGINEERING DISTRICT	3RD	156.40
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			9,037.18
100-4421-13-840-0446	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REPAIR& MAINT,- OTHER MACHINERIES & EQUIPT	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			13,500.00
100-1021-13-840-0487	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-OTHER MACHINERIES & EQUIP.	2ND	0.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			1,500.00
100-1021-13-840-0524	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-OTHER MACHINERY & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00
100-1021-13-840-0536	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE-OTHER MACHINERIES &	2ND	0.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			1,500.00
100-1021-13-840-0575	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OTHER MACHINERIES & EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> SP ESTRADA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00
100-1021-13-840-0595	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - OTHER MACHINERY & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SP - AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			1,500.00
100-1021-13-840-0625	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT - OTHER MACHINERIES & EQUIP.	2ND	0.00
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-840-0627	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT - OTHER MACHINERIES & EQUIP.	2ND	0.00
	<i>Location of the Project :</i> SP VICENTE C. ELIOT SR	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00
100-1021-13-840-0644	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.- OTHER MACHINERY & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00
100-1021-13-840-0672	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT. -OTHER MACHINERIES & EQUIP.	2ND	0.00
	<i>Location of the Project :</i> SP -ALAN R. DUJALI	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			1,500.00
100-1021-13-840-0709	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-OTHER MACHINERIES & EQUIPT	2ND	0.00
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00
100-1021-13-840-0762	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-OTHER MACHINERY & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO-DUCO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00
100-1021-13-840-0886	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. -OTHER MACHINERIES & EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> SPO-DANIEL A.LU,M.D	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00
100-1031-13-840-0915	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - OTHER MACHINERIES & EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> PADO - ADMINISTRATIVE DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,800.00
100-1021-13-840-0978	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-OTHER MACHINERY AND EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> SPO MILLAN	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-840-1033	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.- OTHER MACHINERIES & EQUIPT.	2ND	0.00
	<i>Location of the Project :</i> PCL- JANREY G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,500.00
100-4421-13-840-1067	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - OTHER MACHINERIES AND EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			15,000.00
100-8711-13-840-1205	Rep. & Maint.-Other Machineries & Equipt.	1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	5,000.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			5,000.00
100-1101-13-841-0025	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> ASSESSMENT OF REAL PROPERTY	2ND	0.00
	<i>Location of the Project :</i> PASSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			93,000.00
100-8754-13-841-0039	Rep & Maint-Motor Vehicles	1ST	99,768.35
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLES	2ND	131,337.95
	<i>Location of the Project :</i> PEO- EQUIPMENT POOL MANAGEMENT	3RD	115,548.35
	<i>Procurement Method :</i> SHOPPING	4TH	34,334.20
			1,000,000.00
100-8751-13-841-0064	Rep & Maint-Motor Vehicles	1ST	1,311.00
	<i>Name of the Project :</i> ADMINISTRATIVE & STOCKROOM SECTION	2ND	1,311.00
	<i>Location of the Project :</i> PEO-ADMIN.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,000.00
100-7611-13-841-0079	Rep & Maint-Motor Vehicles	1ST	90,513.63
	<i>Name of the Project :</i> REPAIR & MAINT.--MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			90,513.63
100-8753-13-841-0106	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			75,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1061-13-841-0124	Rep & Maint-Motor Vehicles		
		1ST	92,752.87
	<i>Name of the Project :</i> PGSO-REP. & MAINT.OF MOTOR VEHICLES	2ND	42,452.87
	<i>Location of the Project :</i> PGSO	3RD	38,052.87
	<i>Procurement Method :</i> SHOPPING	4TH	50,937.23
			224,195.84
100-1161-13-841-0155	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> LAND REGISTRATION SERVICES	2ND	0.00
	<i>Location of the Project :</i> REGSITRY OF DEEDS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,000.00
100-8731-13-841-0182	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	0.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			125,000.00
100-8753-13-841-0204	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> QUALITY CONTROL DIVISION	2ND	18,295.00
	<i>Location of the Project :</i> PEO-QC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	3,000.00
			30,000.00
100-1011-13-841-0218	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE- MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PGO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			1,520,000.00
100-1131-13-841-0251	Rep & Maint-Motor Vehicles		
		1ST	18,791.00
	<i>Name of the Project :</i> REP. & MAINT.-MOTOR VEHICLE	2ND	10,488.00
	<i>Location of the Project :</i> PLO	3RD	12,673.00
	<i>Procurement Method :</i> SHOPPING	4TH	4,370.00
			46,322.00
100-8753-13-841-0264	Rep & Maint-Motor Vehicles		
		1ST	10,761.14
	<i>Name of the Project :</i> 2ND ENGINEERING DISTRICT	2ND	48,277.59
	<i>Location of the Project :</i> PEO-2ND ENGINEERING DISTRICT	3RD	4,173.36
	<i>Procurement Method :</i> SHOPPING	4TH	4,266.23
			67,478.32
100-4411-13-841-0352	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> TECHNICAL DIVISION	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			216,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-841-0443	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REPAIR& MAINT,- MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-1021-13-841-0493	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> BM JANET G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			40,000.00
100-1021-13-841-0525	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT.-MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1021-13-841-0537	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			40,000.00
100-1021-13-841-0563	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> SP ESTRADA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-4412-13-841-0572	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PEEDO-BLOOD BANKING	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			100,000.00
100-1021-13-841-0597	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT - MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> SP - AALA	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			40,000.00
100-1021-13-841-0610	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT-MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-841-0613	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINT-MOTOR VEHICLE @J	2ND	0.00
	<i>Location of the Project :</i> C. ELIOT SR.	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1032-13-841-0618	Rep & Maint-Motor Vehicles	1ST	24,581.25
	<i>Name of the Project :</i> REPAIR/MAINT. -MOTOR VEHICLE	2ND	19,665.00
	<i>Location of the Project :</i> PHRMO	3RD	19,665.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	24,581.25
			88,492.50
100-1016-13-841-0641	Rep & Maint-Motor Vehicles	1ST	966,097.75
	<i>Name of the Project :</i> VICE GOVERNORS OFFICE	2ND	476,330.00
	<i>Location of the Project :</i> VICE GOVERNORS OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			1,442,427.75
100-1021-13-841-0646	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> SPO- DANIEL A. LU,M.D	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1021-13-841-0689	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. -MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> SP -ALAN R. DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1021-13-841-0704	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00
100-1091-13-841-0715	Rep & Maint-Motor Vehicles	1ST	9,177.01
	<i>Name of the Project :</i> REP. & MAINT - MOTOR VEHICLES	2ND	48,507.01
	<i>Location of the Project :</i> PTO	3RD	9,177.01
	<i>Procurement Method :</i> SHOPPING	4TH	9,177.01
			208,038.04
100-1021-13-841-0764	Rep & Maint-Motor Vehicles	1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT-MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> SPO-DUCO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			40,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1121-13-841-0823	Rep & Maint-Motor Vehicles			
		1ST	0.00	
	<i>Name of the Project :</i> REPAIR & MAINT.- MOTOR VEHICLES	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	248,000.00
100-1031-13-841-0910	Rep & Maint-Motor Vehicles			
		1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT. MOTOR VEHICLE (PARTS & MATERIALS)	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ADMINISTRATOR'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	90,000.00
100-1021-13-841-0996	Rep & Maint-Motor Vehicles			
		1ST	40,000.00	
	<i>Name of the Project :</i> REP. & MAINT.- MOTOR VEHICLES	2ND	0.00	
	<i>Location of the Project :</i> SPO MILLAN	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	40,000.00
100-1071-13-841-1019	Rep & Maint-Motor Vehicles			
		1ST	524.41	
	<i>Name of the Project :</i> PBO-REPAIR & MAINT. OF MOTOR VEHICLE	2ND	10,001.55	
	<i>Location of the Project :</i> PBO	3RD	524.41	
	<i>Procurement Method :</i> SHOPPING	4TH	1,709.77	72,760.14
100-4421-13-841-1035	Rep & Maint-Motor Vehicles			
		1ST	96,588.06	
	<i>Name of the Project :</i> REP & MAINT OF MOTO VEHICLES	2ND	14,038.75	
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	51,052.53	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	1,638.75	163,318.09
100-4411-13-841-1101	Rep & Maint-Motor Vehicles			
		1ST	0.00	
	<i>Name of the Project :</i> REP & MAINTENANCE-MOTOR VEHICLES	2ND	0.00	
	<i>Location of the Project :</i> PEEDO ADMIN	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	100,000.00
100-8721-13-841-1127	Rep & Maint-Motor Vehicles			
		1ST	79,095.50	
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	199,095.50
100-1081-13-841-1147	Rep & Maint-Motor Vehicles			
		1ST	13,940.00	
	<i>Name of the Project :</i> MAINT. OF VEHICLES	2ND	31,464.00	
	<i>Location of the Project :</i> PACCO	3RD	13,940.00	
	<i>Procurement Method :</i> SHOPPING	4TH	8,740.00	99,084.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1021-13-841-1164	Rep & Maint-Motor Vehicles		
		1ST	32,775.00
	<i>Name of the Project :</i> REP. & MAINT.-MOTOR VEHICLES	2ND	6,555.00
	<i>Location of the Project :</i> PCL JANREY G. GAVINA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			39,330.00
100-8711-13-841-1209	Rep & Maint-Motor Vehicles		
		1ST	76,500.00
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	76,500.00
	<i>Location of the Project :</i> PAGRO	3RD	76,500.00
	<i>Procurement Method :</i> SHOPPING	4TH	76,500.00
			306,000.00
100-1022-13-841-1251	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP & MAINT-MOTOR VEHICLE	2ND	0.00
	<i>Location of the Project :</i> OSS	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			80,000.00
100-1914-13-841-1330	Rep & Maint-Motor Vehicles		
		1ST	34,960.00
	<i>Name of the Project :</i> DELIVERY OF CADAVER	2ND	32,775.00
	<i>Location of the Project :</i> PSWD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			67,735.00
100-7999-13-841-1357	Rep & Maint-Motor Vehicles		
		1ST	22,500.00
	<i>Name of the Project :</i> LUNTIANG PARAISO REGIONAL RAHAB. CENTER	2ND	0.00
	<i>Location of the Project :</i> PSWDO-LPRRC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,500.00
100-1041-13-841-1382	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REP. & MAINT. - MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			234,000.00
100-1914-13-841-1607	Rep & Maint-Motor Vehicles		
		1ST	93,750.00
	<i>Name of the Project :</i> REPAIR & MAINTENANCE MOTOR VEHICLE	2ND	93,750.00
	<i>Location of the Project :</i> PPOC REGULAR	3RD	93,750.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	93,750.00
			375,000.00
100-1141-13-841-1661	Rep & Maint-Motor Vehicles		
		1ST	0.00
	<i>Name of the Project :</i> REPAIR & MAINTENACE OF MOTOR VEHICLES	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL PROSECUTOR'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			60,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-841-1678	Rep & Maint-Motor Vehicles			
		1ST	54,000.00	
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF TLDC	2ND	0.00	
	<i>Location of the Project :</i> PADO-LIVELIHOOD & MANPOWER DEVELOPMENT	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	54,000.00
100-8911-13-844-0257	Rep & Maint-Watercrafts			
		1ST	0.00	
	<i>Name of the Project :</i> INTEGRATED COASTAL RESOURCE MANAGEMENT	2ND	10,000.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	10,000.00
100-8753-13-850-0104	Rep & Maint-Other Prop,Plant&Equipt.			
		1ST	0.00	
	<i>Name of the Project :</i> REP. & MAINT.-OTHER PROP,PLANT & EQUIPT.	2ND	0.00	
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	20,000.00
100-8917-13-851-0084	Rep & Maint-Rds,H'ways & Bridges			
		1ST	478,292.44	
	<i>Name of the Project :</i> REP. & MAINT. OF VARIOUS PROV'L. RDS & BRIDGES	2ND	371,323.55	
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	368,545.60	
	<i>Procurement Method :</i> SHOPPING	4TH	355,228.81	1,573,390.40
100-8917-13-851-0273	Rep & Maint-Rds,H'ways & Bridges			
		1ST	376,929.70	
	<i>Name of the Project :</i> 2ND ENGINEERING DISTRICT	2ND	336,787.78	
	<i>Location of the Project :</i> PEO-2ND ENGINEERING DISTRICT	3RD	92,309.61	
	<i>Procurement Method :</i> SHOPPING	4TH	65,197.36	871,224.45
100-1011-13-878-0442	Donations			
		1ST	0.00	
	<i>Name of the Project :</i> DONATION TO FABC	2ND	0.00	
	<i>Location of the Project :</i> PGO-FABC	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	200,000.00
100-1914-13-878-0845	Donations			
		1ST	0.00	
	<i>Name of the Project :</i> DONATIONS	2ND	0.00	
	<i>Location of the Project :</i> PNP/PA/GOV'T FORCES	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	400,000.00
100-1919-13-878-1301	Donations			
		1ST	0.00	
	<i>Name of the Project :</i> RETIREES CARE AND WELFARE PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PHRMO	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	110,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1914-13-878-1343	Donations	1ST	18,000.00
	<i>Name of the Project :</i> COMPREHENSIVE LOCAL INTEGRATION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-1011-13-878-1428	Donations	1ST	0.00
	<i>Name of the Project :</i> PDAF	2ND	0.00
	<i>Location of the Project :</i> SPO LAGUNZAD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			300,000.00
100-1011-13-878-1431	Donations	1ST	55,000.00
	<i>Name of the Project :</i> PDAF	2ND	0.00
	<i>Location of the Project :</i> BM VICENTE C. ELIOT, SR	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			300,000.00
100-1021-13-878-1434	Donations	1ST	0.00
	<i>Name of the Project :</i> PDAF	2ND	0.00
	<i>Location of the Project :</i> SP ALFREDO D. DE VEYRA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			300,000.00
100-1011-13-878-1437	Donations	1ST	0.00
	<i>Name of the Project :</i> PDAF	2ND	0.00
	<i>Location of the Project :</i> SPO- DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			300,000.00
100-1021-13-878-1439	Donations	1ST	0.00
	<i>Name of the Project :</i> PDAF	2ND	0.00
	<i>Location of the Project :</i> SPO-ELY C. DACALUS	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			300,000.00
100-1011-13-878-1440	Donations	1ST	300,000.00
	<i>Name of the Project :</i> PDAP	2ND	0.00
	<i>Location of the Project :</i> HON. DANIEL A. LU,M.D	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			300,000.00
100-1011-13-878-1447	Donations	1ST	0.00
	<i>Name of the Project :</i> PDAF FOR 2013	2ND	0.00
	<i>Location of the Project :</i> SPO-HERNANIE L. DUCO	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			300,000.00

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ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-13-878-1450	Donations		
		1ST	0.00
	<i>Name of the Project :</i> PDAF-2013	2ND	0.00
	<i>Location of the Project :</i> SP ESTRADA	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			300,000.00
100-4919-13-878-1459	Donations		
		1ST	0.00
	<i>Name of the Project :</i> OPERATION OF BARANGAY HEALTH WORKERS	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,686,000.00
100-4919-13-878-1462	Donations		
		1ST	0.00
	<i>Name of the Project :</i> COMMUNITY PRIMARY HEALTH CARE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			225,000.00
100-4919-13-878-1465	Donations		
		1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			800,000.00
100-1011-13-878-1469	Donations		
		1ST	0.00
	<i>Name of the Project :</i> PDAP	2ND	114,000.00
	<i>Location of the Project :</i> SPO- DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			114,000.00
100-1011-13-878-1470	Donations		
		1ST	56,000.00
	<i>Name of the Project :</i> PDAP	2ND	0.00
	<i>Location of the Project :</i> SPO- DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			56,000.00
100-1011-13-878-1471	Donations		
		1ST	30,000.00
	<i>Name of the Project :</i> PDAP	2ND	0.00
	<i>Location of the Project :</i> SPO- DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			30,000.00
100-1011-13-878-1472	Donations		
		1ST	3,600.00
	<i>Name of the Project :</i> PDAP	2ND	0.00
	<i>Location of the Project :</i> SPO- DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			3,600.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-13-878-1473	Donations		
		1ST	30,000.00
	<i>Name of the Project :</i> PDAP	2ND	0.00
	<i>Location of the Project :</i> SPO- DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			30,000.00
100-1011-13-878-1476	Donations		
		1ST	119,600.00
	<i>Name of the Project :</i> PDAP	2ND	114,000.00
	<i>Location of the Project :</i> SPO- DUJALI	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			233,600.00
100-3919-13-878-1499	Donations		
		1ST	0.00
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			180,000.00
100-4919-13-878-1548	Donations		
		1ST	0.00
	<i>Name of the Project :</i> COMMUNITY PRIMARY HEALTH CARE	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			225,000.00
100-4919-13-878-1549	Donations		
		1ST	0.00
	<i>Name of the Project :</i> OPERATION OF BARANGAY HEALTH WORKERS	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			4,686,000.00
100-1011-13-878-1669	Donations		
		1ST	34,957.73
	<i>Name of the Project :</i> OFFICE SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> COMMISSION ON ELECTIONS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			34,957.73
100-1011-13-878-1670	Donations		
		1ST	11,330.00
	<i>Name of the Project :</i> GASOLINE	2ND	11,330.00
	<i>Location of the Project :</i> COMMISSION ON ELECTIONS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,660.00
100-1011-13-878-1671	Donations		
		1ST	17,995.98
	<i>Name of the Project :</i> OTHER SUPPLIES	2ND	0.00
	<i>Location of the Project :</i> COMMISSION ON ELECTIONS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,995.98

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1011-13-878-1672	Donations		
		1ST	17,900.00
	<i>Name of the Project :</i> COMMUNICATION/TELEPHONE EXPENSE-MOBILE	2ND	0.00
	<i>Location of the Project :</i> COMMISSION ON ELECTIONS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,900.00
100-1011-13-878-1673	Donations		
		1ST	18,321.50
	<i>Name of the Project :</i> TRAINING/CONFERENCES/SEMINARS	2ND	24,143.00
	<i>Location of the Project :</i> COMMISSION ON ELECTIONS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			42,464.50
100-1011-13-878-1674	Donations		
		1ST	47,433.46
	<i>Name of the Project :</i> REPRESENTATION EXPENSES(MEALS AND SNACKS)	2ND	87,522.00
	<i>Location of the Project :</i> COMMISSION ON ELECTIONS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			134,955.46
100-1061-13-891-0122	Taxes, Duties, Fees /Licenses		
		1ST	80,000.00
	<i>Name of the Project :</i> RENEWAL OF FIREARMS	2ND	0.00
	<i>Location of the Project :</i> PGSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			80,000.00
100-4421-13-891-1038	Taxes, Duties, Fees /Licenses		
		1ST	0.00
	<i>Name of the Project :</i> TAXES, DUTIES , FEES/ LICENSES	2ND	0.00
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			15,000.00
100-4421-13-891-1426	Taxes, Duties, Fees /Licenses		
		1ST	0.00
	<i>Name of the Project :</i> TAXES, DUTIES & LICENSES	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			10,000.00
100-8911-13-891-1569	Taxes, Duties, Fees /Licenses		
		1ST	0.00
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PENRO-LGU	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			10,000.00
100-4421-13-892-1427	Fidelity Bond Premium		
		1ST	0.00
	<i>Name of the Project :</i> FIDELITY BOND PREMIUM	2ND	0.00
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			10,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-892-1456	Fidelity Bond Premium		
		1ST	0.00
<i>Name of the Project :</i>	FIDELITY BOND PREMIUM	2ND	0.00
<i>Location of the Project :</i>	DDN HOSPITAL (KAPALONG ZONE)	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			17,000.00
100-1151-13-893-0697	Insurance Expense		
		1ST	0.00
<i>Name of the Project :</i>	INSURANCE EXPENSE	2ND	6,500.00
<i>Location of the Project :</i>	REGIONAL TRIAL COURT-BRANCH 30, TAGUM CITY	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			6,500.00
100-1151-13-893-0779	Insurance Expense		
		1ST	2,500.00
<i>Name of the Project :</i>	INSURANCE EXPENSES	2ND	0.00
<i>Location of the Project :</i>	RTC-BR.34, PANABO CITY	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			2,500.00
100-1151-13-893-0807	Insurance Expense		
		1ST	3,250.00
<i>Name of the Project :</i>	INSURANCE EXPENSE	2ND	0.00
<i>Location of the Project :</i>	REGIONAL TRIAL COURT-BR. 2, TAGUM CITY	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			3,250.00
100-1061-13-893-1585	Insurance Expense		
		1ST	981,569.57
<i>Name of the Project :</i>	INSURANCE EXPENSE	2ND	2,763,109.05
<i>Location of the Project :</i>	PGSO	3RD	1,143,078.78
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			4,887,757.40
100-1161-13-893-1599	Insurance Expense		
		1ST	0.00
<i>Name of the Project :</i>	LAND REGISTRATION AUTHORITY	2ND	0.00
<i>Location of the Project :</i>	REGISTRY OF DEEDS	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			12,000.00
100-1141-13-893-1663	Insurance Expense		
		1ST	0.00
<i>Name of the Project :</i>	INSURANCE EXPENSE-MOTOR VEHICLE	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL PROSECUTION OFFICE	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			3,000.00
100-8751-13-969-0067	Other Maint & Operating Expenses		
		1ST	30,000.00
<i>Name of the Project :</i>	ADMINISTRATIVE & STOCKROOM SECTION	2ND	0.00
<i>Location of the Project :</i>	PEO-ADMIN.	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			30,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1161-13-969-0156	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	LAND REGISTRATION SERVICES	2ND	0.00
<i>Location of the Project :</i>	REGSITRY OF DEEDS	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			7,000.00
100-8911-13-969-0164	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	INSTITUTIONAL DEV'T & AGRI-BUSINESS SUPPORT	2ND	20,000.00
<i>Location of the Project :</i>	PAGRO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			20,000.00
100-1011-13-969-0219	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHE MAINTENANCE & OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	PGO	3RD	0.00
<i>Procurement Method :</i>	DC / SHOPPING	4TH	0.00
			13,500.00
100-8911-13-969-0255	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	INTEGRATED COASTAL RESOURCE MANAGEMENT	2ND	10,000.00
<i>Location of the Project :</i>	PAGRO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			10,000.00
100-1151-13-969-0464	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OFFICE USED	2ND	0.00
<i>Location of the Project :</i>	RTC-OCC, TAGUM CITY	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			2,900.00
100-1021-13-969-0509	Other Maint & Operating Expenses		
		1ST	213,037.50
<i>Name of the Project :</i>	OTHER MAINT & OPERATING EXPENSES	2ND	213,037.50
<i>Location of the Project :</i>	BM JANET G. GAVINA	3RD	213,037.50
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	213,037.50
			852,150.00
100-1016-13-969-0648	Other Maint & Operating Expenses		
		1ST	27,312.50
<i>Name of the Project :</i>	RADIO/TV PROGRAM	2ND	16,387.50
<i>Location of the Project :</i>	VICE GOVERNORS OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			43,700.00
100-1091-13-969-0721	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	PTO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			5,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-969-0730	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	GENDER AND DEVELOPMENT PROGRAM	2ND	0.00
<i>Location of the Project :</i>	PAGRO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			10,000.00
100-1151-13-969-0781	Other Maint & Operating Expenses		
		1ST	1,500.00
<i>Name of the Project :</i>	OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	RTC-BR.34, PANABO CITY	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	0.00
			1,500.00
100-1919-13-969-0858	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	PTO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			250,000.00
100-1151-13-969-0859	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT & OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	REGIONAL TRIAL COURT-BR. 30, TAGUM CITY	3RD	0.00
<i>Procurement Method :</i>	DIRECT CONTRACT	4TH	5,000.00
			5,000.00
100-8911-13-969-0892	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	EXTENSION TECHNOLOGY & COMMERCIALIZATION	2ND	0.00
<i>Location of the Project :</i>	PAGRO	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			5,000.00
100-1031-13-969-0916	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINTENANCE & OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	PADO - ADMINISTRATIVE DIVISON	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			4,500.00
100-1121-13-969-0918	Other Maint & Operating Expenses		
		1ST	0.00
<i>Name of the Project :</i>	OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
<i>Location of the Project :</i>	PROVINCIAL INFORMATION OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			0.00
100-1121-13-969-0920	Other Maint & Operating Expenses		
		1ST	1,550,000.00
<i>Name of the Project :</i>	OTHER MAINT. & OPERATING EXPENSES	2ND	280,000.00
<i>Location of the Project :</i>	PROVINCIAL INFORMATION OFFICE	3RD	0.00
<i>Procurement Method :</i>	SHOPPING	4TH	0.00
			1,830,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-969-0921	Other Maint & Operating Expenses		
		1ST	25,000.00
	<i>Name of the Project :</i> FOOD SUFFICIENCY PROGRAM	2ND	25,000.00
	<i>Location of the Project :</i> PAGRO	3RD	25,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	25,000.00
			100,000.00
100-8911-13-969-0932	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> NATURAL FARMING SYSTEM	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	30,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			30,000.00
100-8911-13-969-0937	Other Maint & Operating Expenses		
		1ST	12,000.00
	<i>Name of the Project :</i> MAINTENANCE OF FITS/OSIS	2ND	0.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			12,000.00
100-8911-13-969-0943	Other Maint & Operating Expenses		
		1ST	60,000.00
	<i>Name of the Project :</i> INSTITUTIONALIZATION OF GAWAD SAKA PROGRAM	2ND	50,000.00
	<i>Location of the Project :</i> PAGRO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			110,000.00
100-8911-13-969-0975	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> AGRICULTURAL SUPPORT SERVICES	2ND	10,000.00
	<i>Location of the Project :</i> PAGRO	3RD	7,000.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			17,000.00
100-4421-13-969-1039	Other Maint & Operating Expenses		
		1ST	2,628.00
	<i>Name of the Project :</i> OTHER MAINT & OPERATING EXPENSES	2ND	2,628.00
	<i>Location of the Project :</i> KAPALONG DISTRICT HOSPITAL (KAPALONG ZONE)	3RD	2,190.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	2,190.00
			9,636.00
100-8721-13-969-1128	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> GENERAL FUND	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,000.00
100-8911-13-969-1168	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> ANIMAL PRODUCT AND BY-PRODUCT UTILIZATION	2ND	10,000.00
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			10,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8731-13-969-1184	Other Maint & Operating Expenses			
		1ST	4,000.00	
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	2ND	6,000.00	
	<i>Location of the Project :</i> PENRO-LGU	3RD	4,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	4,000.00	18,000.00
100-8711-13-969-1206	Other Maint & Operating Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PROVINCIAL AGRICULTURIST OFFICE	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	3,000.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	3,000.00
100-4411-13-969-1277	Other Maint & Operating Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> PHILHEATH PARA SA MASA	2ND	0.00	
	<i>Location of the Project :</i> PEEDO -PHILHEALTH	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	30,000.00
100-8731-13-969-1282	Other Maint & Operating Expenses			
		1ST	0.00	
	<i>Name of the Project :</i> OPERATION AND MAINTENANCE OF PROVINCIAL	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	63,600.00
100-1919-13-969-1296	Other Maint & Operating Expenses			
		1ST	18,193.75	
	<i>Name of the Project :</i> HUMAN RESSOURCE DEVELOPMENT PROGRAM	2ND	18,193.75	
	<i>Location of the Project :</i> PHRMO	3RD	18,193.75	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	18,193.75	72,775.00
100-1919-13-969-1302	Other Maint & Operating Expenses			
		1ST	2,000.00	
	<i>Name of the Project :</i> RETIREES CARE AND WELFARE PROGRAM	2ND	2,000.00	
	<i>Location of the Project :</i> PHRMO	3RD	2,000.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	2,000.00	8,000.00
100-1011-13-969-1318	Other Maint & Operating Expenses			
		1ST	4,950.00	
	<i>Name of the Project :</i> OTHER MAINT AND OPERATING EXPENSES	2ND	0.00	
	<i>Location of the Project :</i> PCL JANREY GAVINA	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	4,950.00	9,900.00
100-7999-13-969-1364	Other Maint & Operating Expenses			
		1ST	110,000.00	
	<i>Name of the Project :</i> OTHER MOOE	2ND	0.00	
	<i>Location of the Project :</i> CHILD & YOUTH WELFARE PROGRAM-PSWDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	110,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-7999-13-969-1366	Other Maint & Operating Expenses		
		1ST	130,000.00
	<i>Name of the Project :</i> OTHER MOOE	2ND	130,000.00
	<i>Location of the Project :</i> DISABLED & ELDERLY WELFARE PROGRAM-PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			260,000.00
100-7999-13-969-1367	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OTHER MOOE	2ND	50,000.00
	<i>Location of the Project :</i> FAMILY & COMMUNITY WELFARE PROGRAM-PSWDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			50,000.00
100-1041-13-969-1383	Other Maint & Operating Expenses		
		1ST	1,092.50
	<i>Name of the Project :</i> OTHER MAINT. & OPERATING EXPENSES - LAUNDRY	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	1,092.50
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,185.00
100-1041-13-969-1384	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT. & OPERATING EXPENSES	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			2,025.00
100-1919-13-969-1392	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> FORMULATION OF DEVELOPMENT PLANNING	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			31,500.00
100-1919-13-969-1396	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MAINT. & OPERATION OF SPECIAL BODIES	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			11,700.00
100-1919-13-969-1399	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PROJECT MONITORING & EVALUATION	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1919-13-969-1403	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> COUNTERPART TO SPECIAL PROJECTS	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			22,500.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-969-1406	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> GEOGRAPHICAL INFORMATION SYSTEM	2ND	0.00
	<i>Location of the Project :</i> PPDO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			45,000.00
100-1151-13-969-1421	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MOTORCYCLE REGISTRATION - RTC, BR. 2	2ND	0.00
	<i>Location of the Project :</i> RTC, BRANCH 2	3RD	750.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			750.00
100-4919-13-969-1460	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> POPULATION MANAGEMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			50,000.00
100-4919-13-969-1461	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF LOCAL HEALTH	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			28,000.00
100-4919-13-969-1466	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> PROVINCIAL NUTRITION PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			70,000.00
100-3919-13-969-1500	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			450,000.00
100-4919-13-969-1550	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> STI, HIV AND AIDS	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL HEALTH OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			50,000.00
100-8911-13-969-1567	Other Maint & Operating Expenses		
		1ST	4,000.00
	<i>Name of the Project :</i> ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	2ND	6,000.00
	<i>Location of the Project :</i> PENRO-LGU	3RD	4,000.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	4,000.00
			18,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-1061-13-969-1586	Other Maint & Operating Expenses		
		1ST	342,000.00
	<i>Name of the Project :</i> O.M.O.E - LTO-REGISTRATION	2ND	200,000.00
	<i>Location of the Project :</i> PGSO	3RD	208,000.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			750,000.00
100-8911-13-969-1596	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OPERATION AND MAINTENANCE OF PROVINCIAL	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL ENVIRONMENT & NATURAL RESOURCES	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			63,600.00
100-1919-13-969-1631	Other Maint & Operating Expenses		
		1ST	19,800.00
	<i>Name of the Project :</i> PROV'L. EMPLOYEES HEALTH CARE & WELLNESS	2ND	19,800.00
	<i>Location of the Project :</i> PHRMO	3RD	19,800.00
	<i>Procurement Method :</i> BIDDING	4TH	20,790.00
			80,190.00
100-1141-13-969-1664	Other Maint & Operating Expenses		
		1ST	0.00
	<i>Name of the Project :</i> OTHER MAINT & OPERATING EXPENSE-LTO	2ND	0.00
	<i>Location of the Project :</i> PROVINCIAL PROSECUTION OFFICE	3RD	0.00
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00
			3,000.00
100-1919-13-215-1699	Other Structures		
		1ST	135,000.00
	<i>Name of the Project :</i> PADO-TOURISM	2ND	0.00
	<i>Location of the Project :</i> TOURISM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			135,000.00
100-1919-13-221-0027	Office Equipment		
		1ST	36,000.00
	<i>Name of the Project :</i> RECORDS CONVERSION,TAXMAPPING MAINTENANCE	2ND	0.00
	<i>Location of the Project :</i> PASSO	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			36,000.00
100-1151-13-221-0674	Office Equipment		
		1ST	20,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00
	<i>Location of the Project :</i> REGIONAL TRIAL COURT-BRANCH 30	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			20,000.00
100-1121-13-221-0938	Office Equipment		
		1ST	60,000.00
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	260,000.00
	<i>Location of the Project :</i> PROVINCIL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			320,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-221-1047	Office Equipment			
		1ST	80,000.00	
	<i>Name of the Project :</i> OFICE EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	80,000.00
100-4421-13-221-1071	Office Equipment			
		1ST	194,067.92	
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	194,067.92
100-1011-13-221-1441	Office Equipment			
		1ST	300,000.00	
	<i>Name of the Project :</i> PDAP 2013	2ND	0.00	
	<i>Location of the Project :</i> HON. DANIEL A. LU,M.D	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	300,000.00
100-1011-13-221-1445	Office Equipment			
		1ST	300,000.00	
	<i>Name of the Project :</i> PDAF	2ND	0.00	
	<i>Location of the Project :</i> BM FLOIRENDO	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	300,000.00
100-1011-13-221-1479	Office Equipment			
		1ST	66,400.00	
	<i>Name of the Project :</i> PDAP	2ND	0.00	
	<i>Location of the Project :</i> SPO- DUJALI	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	66,400.00
100-3919-13-221-1503	Office Equipment			
		1ST	44,000.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	44,000.00
100-1919-13-221-1610	Office Equipment			
		1ST	20,000.00	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF DNCSE	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	20,000.00
100-1919-13-221-1655	Office Equipment			
		1ST	15,925.00	
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF TLDC	2ND	0.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,925.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-8911-13-221-1656	Office Equipment			
		1ST	50,000.00	
	<i>Name of the Project :</i> FOOD SUFFICIENCY PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	50,000.00
100-8911-13-221-1658	Office Equipment			
		1ST	0.00	
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC AND LABORATORY	2ND	50,000.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	50,000.00
100-1919-13-221-1696	Office Equipment			
		1ST	50,000.00	
	<i>Name of the Project :</i> PADO-TOURISM	2ND	0.00	
	<i>Location of the Project :</i> TOURISM	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	50,000.00
100-9940-13-221-1708	Office Equipment			
		1ST	102,000.00	
	<i>Name of the Project :</i> OFFICE EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PGO-DRRMD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	102,000.00
300-9999-13-221-1716	Office Equipment			
		1ST	292,200.00	
	<i>Name of the Project :</i> SUPPORT TO COMMUNITY SEED BANKING	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	292,200.00
100-1121-13-222-0883	Furniture & Fixtures			
		1ST	0.00	
	<i>Name of the Project :</i> FURNITURES & FIXTURES	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	0.00
100-4421-13-222-1048	Furniture & Fixtures			
		1ST	290,390.20	
	<i>Name of the Project :</i> FURNITURES AND FIXTURESCE EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	290,390.20
100-4421-13-222-1075	Furniture & Fixtures			
		1ST	226,337.50	
	<i>Name of the Project :</i> FURNITURES & FIXTURES	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	226,337.50

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
100-4411-13-222-1280	Furniture & Fixtures	1ST	0.00
	<i>Name of the Project :</i> PHILHEATH PARA SA MASA	2ND	0.00
	<i>Location of the Project :</i> PEEDO -PHILHEALTH	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			27,000.00
100-3919-13-222-1501	Furniture & Fixtures	1ST	89,132.63
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,132.63
100-1121-13-222-1535	Furniture & Fixtures	1ST	0.00
	<i>Name of the Project :</i> FURNITURES & FIXTURES	2ND	18,000.00
	<i>Location of the Project :</i> PROVINCIAL INFORMATION OFFICE	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			18,000.00
100-8731-13-222-1557	Furniture & Fixtures	1ST	16,387.50
	<i>Name of the Project :</i> GENERAL ADMINISTRATION	2ND	10,925.00
	<i>Location of the Project :</i> PENRO	3RD	0.00
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00
			27,312.50
100-4412-13-222-1575	Furniture & Fixtures	1ST	0.00
	<i>Name of the Project :</i> FURNITURE & FIXTURES	2ND	0.00
	<i>Location of the Project :</i> PEEDO -BLOOD BANKING DIVISION	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			100,000.00
100-1919-13-222-1623	Furniture & Fixtures	1ST	3,000.00
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	0.00
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			57,000.00
100-1919-13-222-1653	Furniture & Fixtures	1ST	7,370.00
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF TLDC	2ND	3,000.00
	<i>Location of the Project :</i> PADO-LMDD	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			10,370.00
100-1919-13-222-1695	Furniture & Fixtures	1ST	47,850.00
	<i>Name of the Project :</i> PADO-TOUIRSM	2ND	41,850.00
	<i>Location of the Project :</i> TOURISM	3RD	0.00
	<i>Procurement Method :</i> SHOPPING	4TH	0.00
			89,700.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1151-13-223-0756	IT Equipment & Software			
		1ST	0.00	
	<i>Name of the Project :</i> IT EQUIPMENT AND SOFTWARE	2ND	29,500.00	
	<i>Location of the Project :</i> RTC-BRANCH 4, PANABO CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	29,500.00
100-1151-13-223-0821	IT Equipment & Software			
		1ST	0.00	
	<i>Name of the Project :</i> IT EQUIPMENT & SOFTWARE	2ND	15,000.00	
	<i>Location of the Project :</i> RTC-OCC PANABO CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,000.00
100-4421-13-223-1049	IT Equipment & Software			
		1ST	241,817.50	
	<i>Name of the Project :</i> IT EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	241,817.50
100-4421-13-223-1077	IT Equipment & Software			
		1ST	181,850.00	
	<i>Name of the Project :</i> IT EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	181,850.00
100-4411-13-223-1281	IT Equipment & Software			
		1ST	0.00	
	<i>Name of the Project :</i> PHILHEATH PARA SA MASA	2ND	0.00	
	<i>Location of the Project :</i> PEEDO -PHILHEALTH	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	175,000.00
100-1919-13-223-1413	IT Equipment & Software			
		1ST	0.00	
	<i>Name of the Project :</i> COOPERATIVE DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	45,000.00
100-3919-13-223-1502	IT Equipment & Software			
		1ST	44,960.00	
	<i>Name of the Project :</i> SPORTS DEVELOPMENT PROGRAM	2ND	0.00	
	<i>Location of the Project :</i> PADO-SPORTS	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	44,960.00
100-1151-13-223-1579	IT Equipment & Software			
		1ST	25,000.00	
	<i>Name of the Project :</i> IT EQUIPMENT AND SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> RTC-BRANCH 34, PANABO CITY	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	25,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-1919-13-223-1611	IT Equipment & Software			
		1ST	30,000.00	
	<i>Name of the Project :</i> INSTITUTIONALIZATION & STRENGTHENING OF DNCSF	2ND	0.00	
	<i>Location of the Project :</i> PPDO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	30,000.00
100-1919-13-223-1624	IT Equipment & Software			
		1ST	29,500.00	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	0.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	29,500.00
100-1919-13-223-1654	IT Equipment & Software			
		1ST	12,500.00	
	<i>Name of the Project :</i> MAINTENANCE & OPERATION OF TLDC	2ND	0.00	
	<i>Location of the Project :</i> PADO-LMDD	3RD	5,462.50	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	17,962.50
100-1919-13-223-1692	IT Equipment & Software			
		1ST	44,500.00	
	<i>Name of the Project :</i> PADO-TOURISM	2ND	0.00	
	<i>Location of the Project :</i> TOURISM	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	44,500.00
100-9940-13-223-1709	IT Equipment & Software			
		1ST	244,000.00	
	<i>Name of the Project :</i> IT EQUIPMENT & SOFTWARE	2ND	0.00	
	<i>Location of the Project :</i> PGO-DRRMD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	244,000.00
300-9999-13-223-1717	IT Equipment & Software			
		1ST	40,000.00	
	<i>Name of the Project :</i> SUPPORT TO COMMUNITY SEED BANKING	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	40,000.00
100-4421-13-226-1080	Machineries			
		1ST	120,757.50	
	<i>Name of the Project :</i> MACHINERIES	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	120,757.50
300-9999-13-227-1721	Agric'., Fishery & Forestry Equipt.			
		1ST	1,134,000.00	
	<i>Name of the Project :</i> SUPPORT TO COMMUNITY SEED BANKING,DDN	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> DIRECT CONTRACT	4TH	0.00	1,134,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-229-1065	Communication Equipment			
		1ST	40,000.00	
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	40,000.00
100-4421-13-229-1084	Communication Equipment			
		1ST	230,000.00	
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	230,000.00
100-1919-13-229-1625	Communication Equipment			
		1ST	7,500.00	
	<i>Name of the Project :</i> MAINT. & OPERATION OF DNIPC	2ND	7,500.00	
	<i>Location of the Project :</i> PADO-DNIPC	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	15,000.00
100-9940-13-229-1707	Communication Equipment			
		1ST	1,789,800.00	
	<i>Name of the Project :</i> COMMUNICATION EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PGO-DRRMD	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	1,789,800.00
300-9999-13-229-1718	Communication Equipment			
		1ST	46,500.00	
	<i>Name of the Project :</i> SUPPORT TO COMMUNITY SEED BANKING	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	46,500.00
100-4421-13-231-1061	Firefighting Equipment & Accessories			
		1ST	50,000.00	
	<i>Name of the Project :</i> FIRE FIGHTING EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	50,000.00
100-4421-13-232-1072	Hospital Equipment			
		1ST	270,000.00	
	<i>Name of the Project :</i> HOSPITAL EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	270,000.00
100-4421-13-233-1091	Medical, Dental and Laboratory Equipment			
		1ST	595,000.00	
	<i>Name of the Project :</i> MEDICAL/DENTAL & LABORATORY EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL-IGACOS ZONE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	595,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
100-4421-13-233-1093	Medical, Dental and Laboratory Equipment			
		1ST	135,000.00	
	<i>Name of the Project :</i> MEDICAL, DENTAL AND LAB EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> DAVAO DEL NORTE HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	135,000.00
100-8911-13-233-1659	Medical, Dental and Laboratory Equipment			
		1ST	45,000.00	
	<i>Name of the Project :</i> ANIMAL DISEASE DIAGNOSTIC AND LABORATORY	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL VETERINARIAN'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	45,000.00
100-9940-13-233-1704	Medical, Dental and Laboratory Equipment			
		1ST	500,000.00	
	<i>Name of the Project :</i> MEDICAL, DENTAL & LABORATORY	2ND	0.00	
	<i>Location of the Project :</i> PGO-DRRMD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	500,000.00
100-9940-13-236-1705	Technical & Scientific Equipment			
		1ST	400,000.00	
	<i>Name of the Project :</i> TECHNICAL AND SCIENTIFIC EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PGO-DRRMD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	400,000.00
100-8753-13-240-0167	Other Machineries & Equipment			
		1ST	130,000.00	
	<i>Name of the Project :</i> CAPITAL OUTLAY	2ND	0.00	
	<i>Location of the Project :</i> PEO-1ST ENGINEERING DISTRICT	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	130,000.00
100-4421-13-240-1457	Other Machineries & Equipment			
		1ST	120,757.50	
	<i>Name of the Project :</i> OTHER MACHINERIES	2ND	0.00	
	<i>Location of the Project :</i> DDN HOSPITAL (KAPALONG ZONE)	3RD	0.00	
	<i>Procurement Method :</i> DC / SHOPPING	4TH	0.00	120,757.50
311-9999-13-240-1509	Other Machineries & Equipment			
		1ST	0.00	
	<i>Name of the Project :</i> MRDP-DRYING FACILITIES FOR FOOD GRADE BANANA	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	950,000.00	950,000.00
311-9999-13-240-1510	Other Machineries & Equipment			
		1ST	0.00	
	<i>Name of the Project :</i> MRDP-MULTI-PASS RICEMILL W/ MECHANICAL DRYER	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	2,700,000.00	2,700,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION		QUARTERLY BUDGET	ESTIMATED BUDGET
311-9999-13-240-1511	Other Machineries & Equipment			
		1ST	0.00	
	<i>Name of the Project :</i> MRDP-BANANA FLOUR MILLING FACILITIES	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	950,000.00	950,000.00
100-9940-13-240-1703	Other Machineries & Equipment			
		1ST	820,000.00	
	<i>Name of the Project :</i> OTHER MACHINERIES & EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PGO-DRRMD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	820,000.00
100-1151-13-241-0355	Motor Vehicles			
		1ST	65,550.00	
	<i>Name of the Project :</i> FOR OFFICE USE	2ND	0.00	
	<i>Location of the Project :</i> REGIONAL TRIAL COURT BRANCH 31	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	65,550.00
300-9999-13-241-1719	Motor Vehicles			
		1ST	1,479,500.00	
	<i>Name of the Project :</i> SUPPORT TO COMMUNITY SEED BANKING	2ND	0.00	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	1,479,500.00
100-9940-13-250-1706	Other Prop.,Plant & Equipment			
		1ST	1,730,000.00	
	<i>Name of the Project :</i> OTHER PROPERTY PLANT & EQUIPMENT	2ND	0.00	
	<i>Location of the Project :</i> PGO-DRRMD	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	1,730,000.00
300-8753-13-264-1725	Construction in Progress-Agency Assets			
		1ST	2,500,000.00	
	<i>Name of the Project :</i> CONST. IN PROG.-AGENCY ASSETS	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	2,500,000.00
300-8753-13-266-1724	Construction in Progress-Roads,Highways & Bridges			
		1ST	* * * * *	
	<i>Name of the Project :</i> CONST. IN PROG.-RDS, H-WAYS & BRIDGES	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	18,431,740.33
300-8753-13-269-1723	Const in Prog - Artesian Well,Reservoir,PS,Conduit			
		1ST	1,000,000.00	
	<i>Name of the Project :</i> CONST. IN PROG.-ARTESIAN	2ND	0.00	
	<i>Location of the Project :</i> PROVINCIAL ENGINEER'S OFFICE	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	1,000,000.00

ANNUAL PROCUREMENT PLAN

ABC CODE	GENERAL DESCRIPTION	QUARTERLY BUDGET	ESTIMATED BUDGET
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100-1918-13-273-1558	Const. in Progress-Other Public Infrastructures	1ST	1,000,000.00	
	<i>Name of the Project :</i> GOV'T.CENTER GROUND DEV'T. PH.7	2ND	0.00	
	<i>Location of the Project :</i> PGSO	3RD	0.00	
	<i>Procurement Method :</i> BIDDING	4TH	0.00	1,000,000.00

100-8911-13-282-0876	Breeding Stocks	1ST	0.00	
	<i>Name of the Project :</i> LIVESTOCK DISPERSAL PROGRAM	2ND	309,308.60	
	<i>Location of the Project :</i> PAGRO	3RD	0.00	
	<i>Procurement Method :</i> SHOPPING	4TH	0.00	309,308.60

TOTAL BUDGET AMOUNT	292,984,019.75
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SCHEDULE / MILESTONE OF ACTIVITIES						
	PRE-PROCUREMENT CONFERENCE	ADVERTISEMENT	ELIGIBILITY SCREENING	SUBMISSION & RECEIPT OF BIDS / BID EVALUATION	POST-QUALIFICATION	AWARD OF CONTRACT
1ST QUARTER		2ND THU. OF FEB.		3RD THU. OF FEB.		4TH THU. OF FEB.
2ND QUARTER	N/A	2ND THU. OF FEB.	N/A	3RD THU. OF FEB.	N/A	4TH THU. OF FEB.
3RD QUARTER		2ND THU. OF MAY		3RD THU. OF MAY		4TH THU. OF MAY
4TH QUARTER		2ND THU. OF AUG.		3RD THU. OF AUG.		4TH THU. OF AUG.

PREPARED BY:

SUBMITTED BY:

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 BAC Secretariat Head

SAMSON J. SANCHEZ, MPA, CSEE
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

RODOLFO P. DEL ROSARIO
 Governor