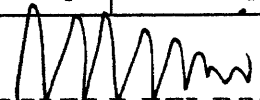


Section 2. Appropriation of Funds. The following funds are appropriated for the operation of the Province of Davao del Norte from January 1, 2014 to December 31, 2014 and for other purposes:


Office/Department/ Sector	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
General Public Services					
Provincial Governor's Office	P 27,959,949.00	P 57,752,183.00	P 552,730.00	P 270,000.00	P 86,534,862.00
Vice Governor's Office	7,698,892.00	10,104,000.00	-	250,000.00	18,052,892.00
Sangguniang Panlalawigan Office	30,844,683.00	20,312,000.00	-	-	51,156,683.00
Secretary to the Sanggunian	11,364,957.00	4,687,240.00	-	-	16,052,197.00
Provincial Administrator's Office	24,169,595.00	3,278,300.00	-	130,000.00	27,577,895.00
Pro'vl. Human Resources Office	16,881,964.00	2,204,570.00	-	168,000.00	19,254,534.00
Prov'l. Planning & Dev't. Office	18,235,560.00	3,498,510.00	-	100,000.00	21,834,070.00
Prov'l. General Services Office	19,641,953.00	18,421,500.00	-	-	38,063,453.00
Pro'vl. Budget Office	7,316,966.00	658,500.00	-	-	7,975,466.00
Pro'vl. Accountant's Office	16,536,083.00	1,230,000.00	-	-	17,766,083.00
Pro'vl. Treasurer's Office	14,001,166.00	2,366,550.00	-	-	16,367,716.00
Pro'vl. Assessor's Office	14,567,974.00	806,000.00	-	75,000.00	15,448,974.00
Commission on Audit (COA)	-	1,000,000.00	-	-	1,000,000.00
Provincial Information Office	6,171,345.00	4,744,500.00	-	130,000.00	11,045,845.00
Prov'l. Legal Office	3,636,058.00	530,000.00	-	35,000.00	4,201,058.00
Public Attorney's Office	-	389,000.00	-	50,000.00	439,000.00
Prov'l. Prosecutor's Office	-	1,832,000.00	-	140,000.00	1,972,000.00
Parole & Probation Office	-	102,000.00	-	50,000.00	152,000.00
RTC COC-Tagum	-	197,800.00	-	45,000.00	242,800.00
RTC COC-Panabo	-	130,000.00	-	13,700.00	143,700.00
RTC - Branch 1	-	616,200.00	-	50,000.00	666,200.00
RTC - Branch 2	-	134,000.00	-	105,000.00	239,000.00
RTC - Branch 4	-	148,000.00	-	30,000.00	178,000.00
RTC - Branch 30	-	245,000.00	-	75,000.00	320,000.00
RTC - Branch 31	-	196,000.00	-	-	196,000.00
RTC - Branch 34	-	165,000.00	-	25,000.00	190,000.00
Registry of Deeds	-	447,000.00	-	-	447,000.00
PBTAA	-	30,000.00	-	-	30,000.00
TOTAL General Public Services	P 219,027,145.00	P 136,225,853.00	P 552,730.00	P 1,741,700.00	P 357,547,428.00
HEALTH SERVICES					
Provincial Health Office	P 20,921,034.00	P 4,130,000.00	P -	P -	P 25,051,034.00
Total Health Services	P 20,921,034.00	P 4,130,000.00	P -	P -	P 25,051,034.00
SOCIAL SERVICES					
Prov'l. Social Welfare & Dev't.	14,151,835.00	7,441,000.00	-	-	21,592,835.00
TOTAL Social Services	14,151,835.00	7,441,000.00	-	-	21,592,835.00

Approved:


RODOLFO P. DEL ROSARIO
 Governor

Office/Department/ Sector	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
<u>ECONOMIC SERVICES</u>					
Provincial Agriculturist's Office	P 23,362,940.00	P 3,066,000.00	P -	P -	P 26,428,940.00
Provincial Veterinarian's Office	4,045,408.00	1,209,000.00	-	350,000.00	5,604,408.00
P E N R O	9,564,199.00	1,012,000.00	-	30,000.00	10,606,199.00
PEO-Administrative	3,428,170.00	1,762,340.00	-	-	5,190,510.00
PEO-Engrg. & Infrastructure	21,258,534.00	4,878,100.00	-	-	26,136,634.00
PEO-Equipt. Pool Management	22,495,078.00	20,493,000.00	-	-	42,988,078.00
RCPC and CHB Making	1,722,382.00	1,215,260.00	-	-	2,937,642.00
Total Economic Services	P 85,876,711.00	P 33,635,700.00		P 380,000.00	P 119,892,411.00
<u>OTHER PURPOSE</u>					
Misc. Personnel Benefit Fund	P 9,920,000.00	P -	P -	P -	P 9,920,000.00
5% Calamity Fund (PDRRMF)	-	34,889,832.00	-	20,520,168.00	55,410,000.00
Total Other Purpose	P 9,920,000.00	P 34,889,832.00	P -	P 20,520,168.00	P 65,330,000.00
TOTAL	P 349,896,725.00	P 216,322,385.00	P 552,730.00	P 22,641,868.00	P 589,413,708.00
<u>LOCALLY FUNDED PROGRAMS</u>					
<u>A. General Fund Proper</u>					
<u>GENERAL PUBLIC SERVICES</u>					
<u>Prov'l. Governor's Office</u>					
Peace and Order Fund: (1914)					
a.Maint. & Operation of PPOC	P -	P 34,694,000.00	P -	P -	P 34,694,000.00
b.Maint. & Operation of DPRC	-	3,120,000.00	-	120,000.00	3,240,000.00
c.Drug Abuse Prevention Program	-	90,000.00	-	-	90,000.00
d.Moral Recovery Program	-	635,000.00	-	-	635,000.00
e.Katarungang Pambarangay	-	150,000.00	-	-	150,000.00
f.Rural Electrification (provincewid	-	-	-	1,000,000.00	1,000,000.00
Others (1919)	-	-	-	-	-
Maint. & Operation of BAC	-	1,000,000.00	-	-	1,000,000.00
Gender & Development Program	-	500,000.00	-	-	500,000.00
Management Support Services Prog	-	12,192,622.00	-	-	12,192,622.00
Socio - Cultural Program	-	3,590,000.00	-	-	3,590,000.00
Maint. & Oprt'n. of DNCW	-	335,065.00	-	-	335,065.00
Computerization Program (ISSP)	-	-	-	2,180,000.00	2,180,000.00
SUB TOTAL PGO	P -	P 56,306,687.00	P -	P 3,300,000.00	P 59,606,687.00

Approved:

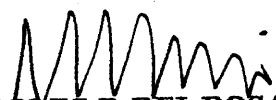

RODOLFO P. DEL ROSARIO
 Governor

Office/Department/ Sector	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
<u>Prov'l. Administrator's Office</u>					
Maint. & Operation of DNIPC	P -	P 925,000.00	P -	P 150,000.00	P 1,075,000.00
Devt. of Local Tourism Industry	-	2,441,000	-	350,000.00	2,791,000.00
Livelihood/Skills Dev't. Prog.	-	981,500.00	-	175,000.00	1,156,500.00
Public Employment Services Prog.	-	1,220,000.00	-	-	1,220,000.00
Sub total	-	5,567,500.0	-	675,000.0	6,242,500.0
<u>Sangguniang Panlalawigan Office</u>					
Legislative Research Program	P -	P 3,000,000.00	P -	P -	P 3,000,000.00
<u>Prov'l. Human Res. Magt. Office</u>					
Human Resource Dev't. Program	P -	P 683,250.00	P -	P -	P 683,250.00
Maint. Of Special Committees	-	200,000.00	-	-	200,000.00
Retirees Care and Welfare Prog.	-	258,000.00	-	-	258,000.00
Employees Health Care W'ness Prog.	-	140,000.00	-	-	140,000.00
Sub total	P -	P 1,281,250.0	P -	P -	P 1,281,250.0
<u>Prov'l. Planning & Dev't. Office</u>					
Formulation of Dev't. Planning Doc.	P -	P 305,000.00	P -	P -	P 305,000.00
Maint. & Oprt. of Special Bodies	-	50,000.00	-	-	50,000.00
Monitoring and Evaluation	-	110,000.00	-	-	110,000.00
Counterpart to Special Projects	-	225,000.00	-	-	225,000.00
Geographical Info. System (GIS)	-	145,000.00	-	-	145,000.00
Sub total	P -	P 835,000.00	P -	P -	P 835,000.00
<u>Prov'l. General Services Office</u>					
Imprvt. of PGSO Warehouse/Office	-	-	-	P 5,000,000.00	P 5,000,000.0
<u>Prov'l. Budget Office</u>					
Formulation of Annual Budget	-	P 200,000.00	-	-	P 200,000.00
<u>Prov'l. Accountant's Office</u>					
Formulation of Periodic Financial Report	-	P 827,500.00	-	-	P 827,500.00
<u>Prov'l. Treasurer's Office</u>					
Revenue Generation Program	-	P 5,650,000.00	-	-	P 5,650,000.0

Approved:



RODOLFO P. DEL ROSARIO
Governor

Office/Department/ Sector	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
Prov'l. Assessor's Office Gen. Revision 2014 & Taxmapping Digitization Program	P -	P 850,000.00	P -	P 1,875,000.00	P 2,725,000.00
Prov'l. Legal Office Free Legal Assistance to Brgys.	P -	P 250,000.00	P -	P -	P 250,000.00
Parole /Probation Office Probationers, Parolees & Pardonees Rehab. Program	P -	P 90,000.00	P -	P -	P 90,000.00
Total Gen. Public Services	P -	P 74,857,937.00	P -	P 10,850,000.00	P 85,707,937.00
Educ., Sports & M'power Dev't. PADO					
Sports Development Program	P -	P 1,780,000.00	P -	P 200,000.00	P 1,980,000.00
Provincial Scholarship Program	-	7,602,000.00	-	-	7,602,000.00
Literacy Dev't. Program	-	1,550,000.00	-	-	1,550,000.00
Total Educ.Sports Mpower Dev't	P -	P 10,932,000.00	P -	P 200,000.00	P 11,132,000.00
Health Services					
Prov'l. Governor's Office PHILHEALTH Para sa Masa	P -	P 28,304,000.00	P -	P -	P 28,304,000.00
Provincial Health Office					
Maint/Oprt'n. of Local Health Board	P -	P 40,000.00	P -	P -	P 40,000.00
Prov'l. Inter-Local Health Dev't. Prog.	-	179,100.00	-	-	179,100.00
Prov'l. Schistosomiasis Control Prog.	-	150,000.00	-	-	150,000.00
Prov'l. FP& Responsible Parenthood Prog.	-	308,000.00	-	-	308,000.00
Dental Health Program	-	567,000.00	-	33,000.00	600,000.00
Maternal & Child Health Program	-	250,000.00	-	-	250,000.00
Operation of Brgy. Health Workers	-	4,715,000.00	-	-	4,715,000.00
Prov'l. Vector Control Prog.	-	258,900.00	-	-	258,900.00
Prov'l. TB & Leprosy Prev./Control Prog.	-	617,500.00	-	-	617,500.00
Provincial Nutrition Program	-	1,736,000.00	-	-	1,736,000.00
Prov'l. Anti-Rabies Program	-	1,400,000.00	-	-	1,400,000.00
Provincial Eye Care Program	-	150,000.00	-	-	150,000.00
Prov'l..Epidemiology Surveillance Prog	-	70,700.00	-	-	70,700.00
Approved:  RODOLFO P. DEL ROSARIO Governor					

Office/Department/ Sector	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
Comprehensive Health Outreach Prog		1,135,000.00	-	-	1,135,000.00
Population Management Program	-	350,000.00	-	-	350,000.00
STI, HIV/AIDS Prevention & Control		500,000.00	-	-	500,000.00
Botika ng Barangay Program	-	295,000.00	-	-	295,000.00
Comm. Prim. Health Care & H2O Bacteriology		564,000.00	-	-	564,000.00
Women's Health Care Prog.	-	220,000.00	-	-	220,000.00
Male Reproductive Health Program	-	300,000.00	-	-	300,000.00
Total Health Services	P -	P 42,110,200.0	P -	P 33,000.0	P 42,143,200.0
<u>Social Services</u>					
<u>PSWDO</u>					
Crisis Intervention Program	P -	P 1,000,000.00	P -	P -	P 1,000,000.00
Family & Community Welfare Prog.	-	197,000.00	-	-	197,000.00
Convergence towards Comm. Dev't.	-	280,000.00	-	-	280,000.00
Total Social Services	P -	P 1,477,000.0	P -	P -	P 1,477,000.0
<u>ECONOMIC SERVICES</u>					
<u>PENRO</u>					
Operation & Maint. of PMRB	P -	P 165,000.00	-	-	P 165,000.00
TOTAL GENERAL FUND PROPER	P -	P 129,542,137.0	P -	P 11,083,000.0	P 140,625,137.0
<u>PROGRAMS/PROJECTS/ACTIVITIES</u>					
<u>B. 20% DEVELOPMENT FUND</u>					
<u>General Public Services</u>					
<u>Others</u>					
Loans Payable	P -	P 88,697,532.0	P 37,122,498.0	P -	125,820,030.0
Total General Public Services	P -	P 88,697,532.0	P 37,122,498.0	P -	P 125,820,030.00
<u>HEALTH SERVICES</u>					
<u>Prov'l. Health Office</u>					
Mental Health Outreach Prog.	P -	P 1,040,000.0	P -	P -	P 1,040,000.0

Approved:



RODOLFO P. DEL ROSARIO
Governor

Office/Department/ Sector	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
<u>SOCIAL SERVICES</u>					
<u>PSWDO</u>					
Maint./Opr'n. of Women Dev't. Center	P -	P 1,000,000.00	P -	P -	P 1,000,000.00
Child & Youth Welfare Program	-	2,097,000.00	-	-	2,097,000.00
Disabled/Differently Abled Persons & Elderly Welfare Program	-	1,126,000.00	-	-	1,126,000.00
Maint./Oprn. Of Luntiang Paraiso	-	1,500,000.00	-	-	1,500,000.00
Total Social Services	-	P 5,723,000.0	-	-	P 5,723,000.0
<u>ECONOMIC SERVICES</u>					
<u>PAGRO</u>					
High Value Comm'l. & Rootcrops Development Program	-	P 1,800,000.00	P -	P -	P 1,800,000.00
Fruit Nursery Dev't. Program	-	250,000.00	-	-	250,000.00
DAVNOR Agrifishery Eco-Tourism Park	-	550,000.00	-	-	550,000.00
Fisheries Resouroe Mgt. Program	-	500,000.00	-	-	500,000.00
Livestock Dev't. Enhancement Prog.	-	670,000.00	-	300,000.00	970,000.00
On-Farm Research & Demo Prog.	-	530,000.00	-	-	530,000.00
DAVNOR Mango Research & Extn. Proj.	-	750,000.00	-	-	750,000.00
Agricultural Support Services	-	583,000.00	-	7,000.00	590,000.00
Rural Based Organization Dev't. Prog.	-	2,555,000.00	-	-	2,555,000.00
FITS/Management Info. System	-	175,000.00	-	205,000.00	380,000.00
Sub total	P -	P 8,363,000.00	P -	P 512,000.00	P 8,875,000.00
<u>Provincial Veterinary Office</u>					
Animal Breeding & Upgrading Prog.	P -	P 245,000.00	P -	P -	P 245,000.00
Animal Disease Diagnostic Lab. Services	-	185,000.00	-	65000	250,000.00
Rabies Control & Eradication Program	-	500,000.00	-	-	500,000.00
Animal Health Care & Disease Mgt.	-	677,000.00	-	-	677,000.00
Animal Prod.& by-product Utilization Prog.	-	65,000.00	-	15000	80,000.00
Dairy Dev't. Health Care Program	-	427,000.00	-	-	427,000.00
Sub total	P -	P 2,099,000.0	P -	P 80,000.0	P 2,179,000.0

Approved:



RODOLFO P. DEL ROSARIO
Governor

Office/Department/ Sector	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
Prov'l. Env't. & Natural Res. Office					
Sustainable Upland Dev't. Program	P -	P 1,820,000.00	P -	P -	P 1,820,000.00
Env't. Wldlife & Protected Areas Dev't. P	-	890,000.00	-	6,300,000.00	7,190,000.00
Ecological Solid Waste Management	-	573,000.00	-	-	573,000.00
Sub total	P -	P 3,283,000.0	P -	P 6,300,000.0	P 9,583,000.0
PEO-Engineering & Infrastructure					
Rep. & Maint. Of Various Prov'l. Roads & Bridges-Dist. 1	P -	P 31,348,840.0	P -	P -	P 31,348,840.0
Rep. & Maint. Of Various Prov'l. Roads & Bridges-Dist. 2	-	22,120,487.0	-	-	22,120,487.00
Various Water System Projects	-	-	-	1,000,000.00	1,000,000.00
Repair/Maint. Of Various Local Roads & Drain.	-	3,800,000.00	-	-	3,800,000.00
Const. of Various Gov't. Bldgs, Struc. &	-	-	-	4,000,000.00	4,000,000.00
Construction of Sports Complex	-	-	-	9,232,275.00	9,232,275.00
Sub total	-	57,269,327.0	-	14,232,275.0	71,501,602.0
Total Economic Services	P -	P 71,014,327.0	P -	P 21,124,275	P 92,138,602.0
TOTAL 20 % DF	P -	P 166,474,859.0	P 37,122,498.0	P 21,124,275.0	P 224,721,632.0
Total Gen.Fund Proper & 20% DF		P 296,016,996.0	P 37,122,498.0	P 32,207,275.0	P 365,346,769.0
ECONOMIC ENTERPRISE					
PEEDO-Administrative	P 1,063,252.00	P 924,250.00	P -	P 1,000,000.00	P 2,987,502.00
PEEDO-Blood Banking	4,568,601.00	9,387,500.00	-	1,358,000.00	15,314,101.00
Hospitals:					
Kapalong Zone	17,618,787.00	27,610,000.00	-	2,670,000.00	47,898,787.00
Samal Zone	17,579,612.00	23,759,052.00	-	3,461,000.00	44,799,664.00
Carmen Zone	19,354,469.00	20,285,000.00	-	2,800,000.00	42,439,469.00
Total Economic Enterprise	60,184,721.00	81,965,802.00	-	11,289,000.00	153,439,523.00
GRAND TOTAL	P 410,081,446.0	P 594,305,183.0	P 37,675,228.0	P 66,138,143.0	P 1,108,200,000

Approved:



RODOLFO P. DEL ROSARIO
Governor