

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING SEPTEMBER 30, 2014**

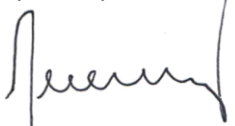
Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. MRDP								
1.1. Rehab of Suaon-Gupitan, Kapalong-Monte Dujali, San Isidro FMR w/ Bridge Component	Kapalong & San Isidro	40,428,000.00	12/08/2011	08/31/2014	100%	34,225,484.00		Completed as per POW. Documentation is still on Process.
2. DOH-CENTER FOR HEALTH DEV'T.								
2.1. Rehab./Impvt. Of Semi-Private Ward at Carmen District Hospital	Carmen	7,000,000.00	01/13/2014	06/18/2014	100%	6,796,630.98		Completed as per POW. Documentation is still on Process.
2.2. Const. of Linen/Dietary and Ward at Samal District Hospital	Carmen	8,794,000.00	01/13/2014	07/08/2014	86.20%	7,578,222.91		On going
2.3. Const. of OPD Complex at Kapalong District Hospital	Kapalong	11,500,000.00	01/06/2014	11/30/2014	90%	11,301,695.90		On going
3. SELAP (DA)								
3.1 Rehab/Impvt. Of Purok 5B-Purok 10 Limbaan FMR with 10.00 Ln.m. Flat Slab Bridge Component	New Corella	9,800,000.00	05/18/2013	04/15/2014	94.59%	4,951,371.39		On going (Under Contract)
3.2 Rehab/Impvt. Of Carcor-Panas-Patrocenio FMR	New Corella	7,500,000.00	09/10/2013	06/17/2014	67.09%	3,750,000.00		On going (Under Contract)
4. DIDP								
4.1. Rehab./Impvt. of Purok 1 - Sitio Maunlom	Asuncion	12,212,300.00	05/23/2013	04/06/2014	94.80%	9,639,600.79		On going
5. SLRF								
5.1. Improvement of Dujali-Balisong-Tanglaw Provincial Road, Phase II	BE Dujali	6,000,000.00	02/17/2014	07/31/2014	100%	6,000,000.00		Completed as per POW. Documentation is still on Process.

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
5.2. Rehab/Impvt. of Kapalong-Mabantao-Florida Road	Kapalong	4,030,680.00	03/17/2014	06/15/2014	100%	4,030,680.00		Completed as per POW. Documentation is still on Process.
6. PAMANA								
6.1. Inst. of Pipelines, Kinamayan Water System	Sto. Tomas	1,000,000.00	03/12/2014		80%	625,341.90		On going
6.2. Rehab. of FMR,Sitio Patel, Upper Tagasan, Gupitan	Kapalong	1,000,000.00	07/19/2013	02/28/2014	100%	785,240.00		Documentation and payment of expenditures is on process
6.3. Upgrading Mambing to Tenago, Cabidanan	New Corella	1,000,000.00				944,399.93		
6.4. Rehab. of Purok 5, Mabuhay Water System	Carmen	1,000,000.00	08/22/2013	10/21/2013	20%	625,341.90		PO still on Process. Drilling for Schedule
6.5. Const. of Potable Water System, Level II, Sitio JBL, Sto. Niño	Talaingod	1,000,000.00	01/27/2014	06/15/2014	100%	824,736.44		Documentation is still on process
6.6. Electrification of Purok 10 Brgy. Dujali-Caraz & Galino Area	BE Dujali	1,000,000.00	12/16/2013		70%	1,000,000.00		On going. Obligation of expenditures has already been made.
6.7. Energization of San Miguel, Single Phase	San Isidro	1,000,000.00				791,000.00		
6.8. Const. of Single Phase Power Line, Napungas	Asuncion	1,000,000.00				684,300.00		For implementation
6.9. Concreting/Imprvt. of FMR from Linayapan-Malapanit-Danagulog, Brgy. Sto. Niño	Talaingod	23,765,000.00	02/04/2014	08/04/2014	84%	15,687,655.45		On going
7. Department of Agriculture								
7.1. Agri-Pinoy Achiever's Award (APRAA)	Provincewide	3,000,000.00	01/30/2013		100%	2,807,295.00		
7.2. PAGRO Conference Hall (APRAA)	Tagum City	1,000,000.00	01/30/2013			760,945.12		For implementation. Purchase of materials is on process.
7.3. Sustainable Rice Recovery Program	Provincewide	2,066,930.00	05/17/2013	12/31/2014	100%	2,036,200.00		Completed
7.4. Rehabilitation Program for Banana Industry	Provincewide	11,500,000.00	0/27/2013	12/31/2014	100%	10,065,343.50		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
7.5. Rehab. of Cacao Areas Affected by Typhoon Pablo	Provincewide	5,250,000.00	05/9/2013		99.69%	5,233,770.00		On going
7.6. Rehab. of Coffee Areas Affected by Typhoon Pablo	Provincewide	1,200,000.00	07/24/2013	12/31/2014	100%	1,093,050.00		
7.7. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013			6,937,450.88		On going
7.8. Livestock Rehab./Multiplier Farm, Capungagan	Kapalong	450,000.00	02/10/2014	04/30/2014	89%	401,814.68		On going
7.9. Livestock Rehab./Multiplier Farm	New Corella	400,000.00	02/10/2014	04/30/2014	80%	387,230.36		On going
7.10. Organic Agriculture Regional Award for Outstanding Province	Provincewide	300,000.00	03/14/2014			102,196.00		Prize is allocated for the const. of PAGRO Office Perimeter Fence
7.11. Organic Integrated for Natural Farming Technology Demo and Learning Project	Provincewide	1,500,000.00	02/01/2014	12/31/2017	55%	641,211.86		On going
8. DOH								
8.1. DN Provincial Jail Expansion of TB DOTS	Tagum City	200,000.00	01/16/2014	04/15/2014	98%	177,769.92		On going
9. MRDP-CFAD								
9.1 Drying Facilities for Food Grade Banana Flour for AMSEFFPCO		2,000,000.00	02/12/2013			2,000,000.00		Fund transfer to farmer's cooperative
9.2. Multi-pass Ricemill with Flatbed Dryer for SAMIMUPCO	Panabo City	3,065,000.00	12/26/2013			3,065,000.00		Fund transfer to farmer's cooperative
9.3. Banana Flour Milling Facilities for MARBEMCO	Asuncion	1,482,500.00	10/09/2013			1,482,500.00		Fund transfer to farmer's cooperative

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SERLINDA C. ATAKE, CPA, MBA
Provincial Accountant


RODOLFO P. DEL ROSARIO
Governor

