

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2ND QUARTER, CY 2015**

**PROVINCE OF DAVAO DEL NORTE**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Purchase, Construction, Improvement of Government Facilities	Mankilam, Tagum City	19,406,000.00	January 2015	December 2015	68%	13,216,447.41	none	
Upgrading of DDN Sports and Tourism Complex	Mankilam, Tagum City	9,031,000.00	January 2015	December 2015	89%	8,045,345.96		
Upgrading of RDR Gym	Mankilam, Tagum City	15,000,000.00	January 2015	December 2015	97%	14,589,758.37	none	
Financial Expense	Provincewide	117,873,194.85	January 2015	December 2015	48%	57,097,896.40	none	
Economic Development								
Fruit Nursery Development Project	Provincewide	340,000.00	January 2015	December 2015	41%	139,758.47	none	
Davao del Norte Mango Research and Extension Project	Carmen and Panabo City	700,000.00	January 2015	December 2015	40%	283,149.33	none	
Agricultural Support Services	Provincewide	600,000.00	January 2015	December 2015	40%	242,502.67	none	
Rural Based Organization Development Program	Provincewide	1,550,000.00	January 2015	December 2015	43%	661,812.10	none	

Farmers Information Technology Services/Information Technology Services	Provincewide	250,000.00	January 2015	December 2015	25%	62,800.00	none	
Organic Agriculture in Davao del Norte Cereals Enhancement	Provincewide	925,000.00	January 2015	December 2015	14%	126,300.00	none	
DavNor Agri-Fishery Eco-Tourismm Park		300,000.00	January 2015	December 2015	0%			
Marine Fisheries Development Program	Provincewide	700,000.00	January 2015	December 2015	80%	561,659.40	none	
Institutionalizing Organic Agriculture in Davao del Norte	Provincewide	600,000.00	January 2015	December 2015	36%	217,416.91	none	
Animal Breeding and Upgrading Program	Provincewide	345,000.00	January 2015	December 2015	4%	12,800.00	none	
Animal Product and By Product Utilization Program	Provincewide	90,000.00	January 2015	December 2015	51%	45,960.00	none	
Rabies Control and Eradication Program	Provincewide	507,000.00	January 2015	December 2015	68%	343,080.91	none	
Animal Disease and Diagnostic Laboratory Services	Provincewide	280,000.00	January 2015	December 2015	24%	66,603.00	none	
Animal Health Care and Disease Management Program	Provincewide	707,000.00	January 2015	December 2015	35%	246,501.00	none	
Dairy Development Healthcare Program	Provincewide	500,000.00	January 2015	December 2015	16%	82,052.43	none	
Livestock Development Program	Provincewide	850,000.00	January 2015	December 2015	34%	287,523.57	none	
Cacao Beans Production & Marketing		5,600,000.00	January 2015	December 2015	0%	-	none	

Counterpart to Special Projects		5,000,000.00	January 2015	December 2015	0%	-	none	
PRDP/MRDP (Provincial Counterpart)		5,000,000.00	January 2015	December 2015	0%	-	none	
Construction/Rehab./Improvement of Various Government Buildings		1,000,000.00	January 2015	December 2015	3%	26,999.94	none	
Sustainable Upland Development Program	Talaingod, Kapalong and New Corella	1,000,000.00	January 2015	December 2015	0%	-	none	
Environment Wildlife and Protected Areas Development Program	Sto. Tomas, Kapalong, Asuncion, New Corella and B.E. Dujali	860,000.00	January 2015	December 2015	21%	178,603.32	none	
Ecological Solid Waste Management Program	8 Municipal LGUs and 3 Cities	573,000.00	January 2015	December 2015	23%	134,195.89	none	
Repair and Maint. Various Provincial Roads & Bridges - District 1	District 1	31,348,840.00	January 2015	December 2015	28%	8,744,482.26	none	
Repair and Maint. Various Provincial Roads & Bridges - District 2	District 2	22,120,487.00	January 2015	December 2015	28%	6,246,548.30	none	
Repair and Mmaint. Of Various Local Roads & Drainages	Provincewide	4,800,000.00	January 2015	December 2015	0%	-	none	
Various Water System Projects	Provincewide	2,000,000.00	January 2015	December 2015	31%	612,460.72	none	
Counterpart to Special Projects		5,000,000.00	January 2015	December 2015	0%	-	none	

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<b>Rep. &amp; Maint. of Various Gov't. Bldgs., Structures and Facilities (815)</b>								
1) Impvt. Of Brgy. Center, Magugpo South	Tagum	716,500.00	12/11/09	01/30/10	100%	696,109.26		Completed
2) Impvt. Of Capungagan Covered Court	Kapalong	409,715.00	01/14/10	02/24/10	100%	388,924.12		Completed
3) Impvt. Of Magugpo East Brgy. Hall	Tagum	591,124.00	12/02/09	01/30/10	100%	469,681.00		Completed
<b>Subsidy to Local Gov't. Units (874)</b>								
1) Impvt.of Pagsabangan Brgy. Hall, Ph. 2	Tagum	134,000.00	12/04/09	12/31/09	100%	113,216.72		Completed
2) Painting of Poblacion MP Hall	New Cor.	45,000.00	12/07/09	12/15/09	100%	38,107.40		Completed
3) Impvt.of Cabaywa ES Fence	Asuncion	55,000.00	12/16/09	12/31/09	100%	43,826.44		Completed
4) Rep./Impvt.of Gupitan Health Center	Kapalong	237,000.00	12/16/09	02/15/10	100%	195,520.77		Completed
5) Rep./Impvt.of Magugpo West Health Center	Tagum	416,000.00	12/01/09	01/31/10	100%	348,561.04		Completed
6) Rep./Impvt.of Asuncion Mun. Gym	Asuncion	2,000,000.00	02/01/10	09/15/10	100%	1,994,546.38		Completed
7) Rep./Impvt.of Semong MP Hall	Kapalong	348,000.00	09/11/09	02/28/10	100%	279,602.25		Completed
8) Rep./Impvt.of Busaon Brgy. Hall	Tagum	80,000.00	12/08/09	01/15/10	100%	66,794.02		Completed
<b>Const/Compl.of Various Gov't. Bldgs./ Structures/Facilities - D1 (264)</b>								
1) Const. New Bantayan Cov.Court, Ph.2	Asuncion	363,110.70	01/06/10	02/24/10	100%	363,110.70		Completed
2) Const. Standard Day Care Ctr.,Cambanogoy	Asuncion	96,573.62	01/6/10	02/10/10	100%	96,573.62		Completed
3) Const. Napungas Brgy. Stage	Asuncion	532,238.91	01/6/10	03/03/10	100%	532,238.91		Completed
4) Compl. Cambanogoy Health Center	Asuncion	181,882.54	01/25/10	02/10/10	100%	181,882.54		Completed

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5) Compl. New Balamban Brgy. Stage	Tagum	64,840.44	08/16/09	09/16/09	100%	64,840.44		Completed
6) Compl. Apokon Multipurpose Bldg.	Tagum	1,076,585.66	06/16/09	11/30/09	100%	1,076,585.66		Completed
7) Const. Standard Day Care Ctr., Semong	Kapalong	591,388.57	01/20/10	05/01/10	100%	591,388.57		Completed
8) Const. Health Center, Dagohoy	Talaingod	296,274.23	12/19/09	02/17/10	100%	296,274.23		Completed
9) Const. JBL Cov. Court, Sto. Niño	Talaingod	997,471.73	12/19/09	02/17/10	100%	997,471.73		Completed
10) Const. San Roque Health Center	New Cor.	702,216.18	01/26/10	05/21/10	100%	702,216.18		Completed
11) Const. HE Bldg., Maming	New Cor.	363,393.23	1/12/10	05/21/10	100%	363,393.23		Completed
12) Const. New Bohol Cov. Court	New Cor.	991,065.67	01/25/10	03/31/10	100%	991,065.67		Completed
13) Const. New Sambong Cov. Court Ph.2	New Cor.	445,586.32	01/20/10	04/18/10	100%	445,586.32		Completed
14) Const. Mini-Warehouse, San Jose	New Cor.	221,441.98	01/25/10	03/08/10	100%	221,441.98		Completed
15) Const. Monte Dujali Health Center	San Isidro	725,765.16	02/09/10	04/19/10	100%	725,765.16		Completed
16) Const. Datu Balong Public Market	San Isidro	435,250.72	02/10/10	03/12/10	100%	435,250.72		Completed
17) Compl. Health Center, Sto. Niño	San Isidro	381,837.98	12/09/09	01/22/10	100%	381,837.98		Completed
18) Compl. New Santiago Brgy. Hall	Asuncion	589,075.79	12/15/09	02/10/10	100%	589,075.79		Completed
19) Compl. Sta. Felomina Brgy. Hall	Asuncion	342,474.21	12/15/09	02/10/10	100%	342,474.21		Completed
20) Compl. Camansa Brgy. Hall	Asuncion	553,189.91	12/19/09	02/10/10	100%	553,189.91		Completed
21) Compl. Cabaywa Health Center	Asuncion	586,015.90	01/16/10	03/12/10	100%	586,015.90		Completed
22) Const. Camansa MP Hall	Asuncion	381,176.94	12/19/09	02/10/10	100%	381,176.94		Completed
23) Compl. Buan Brgy. Hall	Asuncion	708,585.00	12/06/09	03/09/10	100%	708,585.00		Completed
24) Const. Madrasatul Intisharol Islamia CI	Tagum	327,057.31	12/10/09	03/12/10	100%	327,057.31		Completed
25) Const. Prk. 1 & 2 Multipurpose, Nueva Fuerza	Tagum	162,825.23	12/21/09	01/28/10	100%	162,825.23		Completed
26) Compl. Jose Tuazon, Jr. NHS Fence, Madaum	Tagum	351,448.58	01/04/10	03/09/10	100%	351,448.58		Completed

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27) Const. San Isidro Cov. Court, Ph. 2	Tagum	488,732.50	12/10/09	01/30/10	100%	488,732.50		Completed
28) Const. Perimeter Fence, Laureta ES, San Miguel	Tagum	386,736.27	01/27/10	03/10/10	100%	386,736.27		Completed
29) Const. Garciville Multipurpose, Mankilam	Tagum	312,510.75	02/10/10	03/15/10	100%	312,510.75		Completed
30) Compl. Nueva Fuerza BPLK	Tagum	252,983.17	12/10/09	01/30/10	100%	252,983.17		Completed
31) Const. Madaum ES Stage	Tagum	489,311.45	12/17/09	03/15/10	100%	489,311.45		Completed
32) Compl. Bual Multipurpose Hall	Asuncion	172,464.21	01/11/10	01/28/10	100%	172,464.21		Completed
33) Compl. Luna Brgy. Hall	Kapalong	656,927.23	12/21/09	03/25/10	100%	656,927.23		Completed
34) Compl. Katipunan Brgy. Hall, Kapalong	Kapalong	547,356.64	12/21/09	02/24/10	100%	547,356.64		Completed
35) Const. Gupitan Brgy. Hall Fence	Kapalong	383,703.78	02/02/10	04/23/10	100%	383,703.78		Completed
36) Const. Tindahan Natin, Brgy. Pag-asa	Kapalong	258,555.34	01/14/10	05/30/10	100%	258,555.34		Completed
37) Const. Makeshift Bldg., Brgy. Suaon	Kapalong	116,205.13	12/14/09	02/24/10	100%	116,205.13		Completed
38) Const. Quarters at Sitio Mahayahay, Tuburan	Mawab	145,528.00	10/16/09	11/30/09	100%	145,528.00		Completed
39) Const. Busaon Cov. Court Bleacher	Tagum	206,393.19	02/18/10	03/19/10	100%	206,393.19		Completed
40) Compl. Madaum ES Fence	Tagum	357,891.08	01/04/10	03/09/10	100%	357,891.08		Completed
41) Compl. DIIST Fence, Madaum	Tagum	88,704.93	03/01/10	04/05/10	100%	88,704.93		Completed
42) Compl. Nueva Fuerza Brgy. Hall Fence	Tagum	264,638.52	12/14/09	01/02/10	100%	264,638.52		Completed
43) Compl. Pinamuno Brgy. Hall, San Isidro	Tagum	242,952.00	12/14/09	01/22/10	100%	242,952.00		Completed
44) Compl. Mamangan Brgy. Hall, San Isidro	San Isidro	126,312.66	12/09/09	12/18/09	100%	126,312.66		Completed
45) Const. Sto. Niño Cov. Court, Ph. 3	San Isidro	389,293.77	01/11/10	02/25/10	100%	389,293.77		Completed
46) Compl. Poblacion Cov. Court Bleachers	San Isidro	285,668.00	01/08/09	03/15/09	100%	285,668.00		Completed
47) Compl. Brgy. Hall, Gupitan	Kapalong	308,345.06	01/18/10	03/16/10	100%	308,345.06		Completed
48) Const. of Saludaes ES Perimeter Fence	Tagum	284,950.02	07/22/08	08/29/08	100%	284,950.02		Completed
49) Compl. Cuambogan Brgy. Hall	Tagum	85,100.53	11/24/10	12/30/10	100%	85,100.53		Completed

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<b>Concreting of Roads - D1 (266) - P 16,700,000.00</b>								
1) Conc. Maniki-Capungagan Road	Kapalong	12,119,451.17	10/26/09	10/30/10	100%	12,119,451.17		Completed
2) Conc. New Balamban Rd. Section	Tagum	719,756.03	10/16/09	02/15/10	100%	719,756.03		Completed
3) Const. Asuncion Public Terminal Road	Asuncion	1,493,271.50	02/01/10	09/15/10	100%	1,493,271.50		Completed
<b>Rehab./Impvt.of FMR - D1 (266) - P 8,330,000.00</b>								
1) Road Impvt. Prk.1-16, Del Pilar	New Cor.	127,799.21	01/16/10	02/28/10	100%	127,799.21		Completed
2) Impvt. Prk.3,Sitio Ladica, Cabidanan	New Cor.	232,753.14	02/01/10	03/31/10	100%	232,753.14		Completed
3) Rehab/Impvt. FMR, Prk. 8, Doña Andrea	Asuncion	160,361.40	02/15/10	02/28/10	100%	160,361.40		Completed
4) Rehab/Impvt. Prk. 6-21, Cambanogoy	Asuncion	259,729.48	02/01/10	02/15/10	100%	259,729.48		Completed
5) Const.of Ecotourism Relocation Site Rd.	Talaingod	675,534.99	03/15/10	09/30/10	100%	675,534.99		Completed
6) Impvt. Limbaan to Guadalupe FMR	New Cor.	316,095.76	11/09/09	03/31/10	100%	316,095.76		Completed
7) Rehab/Impvt.Prk.Lanzones-Langka FMR,Pandap	Tagum	453,756.67	01/06/10	05/30/10	100%	453,756.67		Completed
8) Installation of Culverts, Poblacion	New Cor.	225,954.98	01/28/10	03/31/10	100%	225,954.98		Completed
9) Rehab/Impvt. Limbaan-Guadalupe FMR, Ph.2	New Cor.	457,049.02	12/11/09	03/31/10	100%	457,049.02		Completed
10) Rehab/Impvt. Sta.Fe-Del Monte FMR	New Cor.	492,814.33	03/15/10	06/15/10	100%	492,814.33		Completed
11) Rehab/Impvt. Prk.3-4 El Salvador FMR	New Cor.	479,535.04	02/19/10	04/30/10	100%	479,535.04		Completed
12) Const.of 2 Barrel Box Culvert, Mambing	New Cor.	187,500.00	08/09/10	10/30/10	100%	160,952.71		Completed
<b>Const.of Hanging/Footbridge (266)</b>								
1) Const. New Anda-Mesaoy Hanging Bridge	New Cor.	671,133.29	01/25/10	05/30/10	100%	671,133.29		Completed
2) Const. 15LNM Bailey Br.,Sitio Abiod	Kapalong	100,000.00	09/11/09	02/28/10	100%	100,000.00		Completed

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3) Const. Buclad Hanging Bridge	Asuncion	804,997.85	11/24/09	04/15/10	100%	804,997.85		Completed
<b>Water System Dev't. Project (269)</b>								
1) Impvt. Sitio Luan WS, Mabantao	Kapalong	382,720.00	12/09/10	03/03/10	100%	382,720.00		Completed
2) San Agustin Deepwell Drilling, San Agustin	Tagum	469,882.67	02/01/10	05/30/10	100%	469,882.67		Completed
3) Water System Impvt., Suaon	Kapalong	896,476.20	12/09/09	03/02/10	100%	896,476.20		Completed
4) Water System at Florida, Ph. 2	Kapalong	424,774.00	03/08/10	04/12/10	100%	424,774.00		Completed
5) Deepwell Drilling at Florida	Kapalong	518,896.95	02/01/10	04/12/10	100%	518,896.95		Completed
6) Deepwell Drilling at Gabuyan	Kapalong	969,442.16	01/20/10	05/17/10	100%	969,442.16		Completed
7) Deepwell Drilling at Prk. 7, Katipunan	Kapalong	287,337.34	02/26/10	03/05/10	100%	287,337.34		Completed
8) Water System Impvt., Linao	San Isidro	581,141.93	12/09/09	03/02/10	100%	581,141.93		Completed
9) Mamangan Water System	San Isidro	472,331.80	01/28/10	06/30/10	100%	472,331.80		Completed
10) Impvt. Monte Dujali Water System	San Isidro	267,067.81	02/09/10	06/02/10	100%	267,067.81		Completed
11) Level II Water System, Sawata	San Isidro	367,878.46	02/11/10	04/08/10	100%	367,878.46		Completed
12) Impvt. San Miguel Water System	San Isidro	524,898.00	12/14/09	06/30/10	100%	524,898.00		Completed
13) Kifaspa Water System Project, Kipalili	San Isidro	380,904.09	01/18/10	04/30/10	100%	380,904.09		Completed
14) Kipalili WS Ph. 2	San Isidro	267,441.52	02/01/10	04/21/10	100%	267,441.52		Completed
15) Deepwell Drilling at Igangon	San Isidro	287,598.54	03/15/10	05/11/10	100%	287,598.54		Completed
16) Deepwell Drilling at Macgum	New Cor.	383,053.21	03/15/10	05/17/10	100%	383,053.21		Completed
17) Water System at Macgum Ph.2	New Cor.	599,406.85	03/15/10	05/17/10	100%	599,406.85		Completed
18) Mambing WS Impvt.	New Cor.	391,262.30	02/01/10	02/16/10	100%	391,262.30		Completed
19) Impvt. of New Cortez WS	New Cor.	397,577.95	12/16/09	01/16/10	100%	397,577.95		Completed

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20) El Salvador WS Impvt.	New Cor.	478,708.03	01/08/10	02/16/10	100%	478,708.03		Completed
21) Impvt. of Sta. Cruz WS	New Cor.	377,835.62	12/16/09	03/27/10	100%	377,835.62		Completed
22) WS Impvt., Prk. 6-6B, Poblacion	New Cor.	421,439.64	12/16/09	02/27/10	100%	421,439.64		Completed
23) Impvt. of Sta. Fe WS	New Cor.	297,055.29	01/08/10	03/31/10	100%	297,055.29		Completed
24) Suawon Water System	New Cor.	370,447.64	12/15/09	07/13/10	100%	370,447.64		Completed
25) WS Impvt. at Concepcion	Asuncion	484,746.17	02/23/10	04/30/10	100%	484,746.17		Completed
26) WS Impvt. at San Vicente	Asuncion	271,329.21	02/15/10	04/12/10	100%	271,329.21		Completed
27) Pamacaun Water System	Asuncion	314,479.75	03/15/10	05/05/10	100%	314,479.75		Completed
28) Impvt. of New Santiago WS, Sitio Butay	Asuncion	343,896.53	04/25/11	06/17/11	100%	343,896.53		Completed
29) Const. of Binancian Water System	Asuncion	559,980.62	01/22/10	06/30/10	100%	559,980.62		Completed
30) Deepwell Drilling, Sitio Magbaad, Sagayen	Asuncion	443,651.39	03/11/10	06/22/10	100%	443,651.39		Completed
31) Impvt. of Magatos WS	Asuncion	540,767.30	03/15/10	06/30/10	100%	540,767.30		Completed
32) Deepwell Drilling, New Loon	Asuncion	523,044.14	03/11/10	05/30/10	100%	523,044.14		Completed
33) Impvt. of Sto. Niño Water System	Talaingod	344,126.56	03/15/10	06/30/10	100%	344,126.56		Completed
34) Impvt. of Sta. Felomina WS	Asuncion	245,826.52	03/16/10	04/21/10	100%	245,826.52		Completed
35) Sonlon Water System	Asuncion	800,630.23	01/30/10	06/17/10	100%	800,630.23		Completed
36) Magbaad Water System, Ph. 2, Sagayen	Asuncion	58,253.00	03/15/10	07/06/10	100%	58,253.00		Completed
37 Sabangan WS Impvt.	San Isidro	815,834.88	03/15/10	05/26/10	100%	815,834.88		Completed
38) Libuton Water System	San Isidro	998,642.12	01/22/10	08/31/10	100%	998,642.12		Completed
39) Dacudao Water System	San Isidro	951,670.41	01/22/10	05/02/10	100%	951,670.41		Completed
40) Deepwell Drilling at Tiburcia	Kapalong	999,908.80	03/01/10	06/30/83	100%	999,908.80		Completed
41) Deepwell Drilling, Brgy. Mamacao	Kapalong	986,857.43	03/15/10	06/30/10	100%	986,857.43		Completed

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42) Palma Gil WS, Talaingod	Talaingod	768,794.39	02/01/10	04/21/10	100%	768,794.39		Completed
43) Impvt.of Del Monte WS, New Corella	New Cor.	339,091.12	03/15/10	10/30/10	100%	339,091.12		Completed
44) Pandapan Spring Development	Tagum	267,355.50	08/10/10	10/30/10	100%	267,355.50		Completed
<b>Const. of Drainage/Canal Linings</b>								
1) Const. Canal Lining, Prk.Pioneer, Magugpo East	Tagum	306,421.50	12/26/09	03/05/10	100%	306,421.50		Completed
2) Drainage Const.,Prk.3,Ph.1, Canocotan	Tagum	548,268.12	02/22/10	05/15/10	100%	548,268.12		Completed
3) Const. Drainage Cover, Magugpo Poblacion	Tagum	239,805.26	10/18/10	02/08/10	100%	239,805.26		Completed
4) Const. Canal Lining, Magugpo North	Tagum	635,192.24	11/05/09	03/15/10	100%	635,192.24		Completed
5) Impvt. Canal Lining, Prk.Ipil-Ipil Visayan Village	Tagum	340,876.90	01/18/10	03/31/10	100%	340,876.90		Completed
6) Const. Canal Lining, Prk.Cogon, Visayan Village	Tagum	533,691.41	02/09/10	05/15/10	100%	533,691.41		Completed
7) Const. Drainage Canal, Liboganon Ph.2	Tagum	690,067.77	03/16/10	05/30/10	100%	690,067.77		Completed
8) Const. San Isidro Canal Lining, Pagsabangan	Tagum	516,733.77	02/11/10	05/15/10	100%	516,733.77		Completed
9) Const. Canal Lining, Bingcungan	Tagum	915,603.00	01/04/10	04/30/10	100%	915,603.00		Completed
10) Const. La Filipina Canal Lining	Tagum	177,574.42	01/04/10	03/15/10	100%	177,574.42		Completed
11) Const. Canal Lining Prk.1, La Filipina	Tagum	234,767.86	01/25/10	03/01/10	100%	234,767.86		Completed
<b>Const. of Solar Driers/MP Pavement</b>								
1) Const. Solar Drier, Prk.13, Sabangan	San Isidro	158,348.19	03/01/10	03/31/10	100%	158,348.19		Completed
2) Const. of Sta. Fe MPP, New Corella	New Cor.	169,006.99	03/15/10	05/31/10	100%	169,006.99		Completed
3) Const. of Solar Drier, Prk.9-B,Poblacion	New Cor.	192,450.84	03/01/10	04/30/10	100%	192,450.84		Completed
4) Ground Levelling, MPP Solar Drier,Prk.7,Sta. Fe	New Cor.	351,375.86	03/15/10	05/15/10	100%	351,375.86		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
5) Const. MPP, Prk. 3, Sta. Cruz	New Cor.	159,001.33	06/28/10	09/30/10	100%	159,001.33		Completed
6) Const. Prk. 6, Sta. Cruz Solar Drier	New Cor.	135,816.74	09/14/10	12/30/10	100%	135,816.74		Completed
<b>Rural Electrification</b>								
1) Rural Electf'n.P3, Magdum, Tagum	Tagum*	253,789.00	10/21/11	10/31/11	100%	253,789.00		Completed
2) Rural Electf'n.Prk. Saturn, Cuambogan	Tagum*	180,898.92	02/03/10	03/16/10	100%	180,898.92		Completed
3) Rural Electf'n.Prk. Mercury, Cuambogan	Tagum*	371,621.63	02/03/10	03/20/10	100%	371,621.63		Completed
4) Rural Electf'n. P7-8, San Vicente, Asun.	Asuncion	713,000.00	02/22/10	03/03/10	100%	713,000.00		Completed
5) Rural Electf'n. P2-10, Napungas, Asun.	Asuncion	434,500.00	02/21/10	04/05/10	100%	434,500.00		Completed
6) Rural Electf'n. Prk.10, Doña Andrea, Asun.	Asuncion	251,635.00	02/19/10	03/10/10	100%	251,635.00		Completed
7) Rural Electf'n. P1,5,11, Canatan, Asun.	Asuncion	1,157,000.00	02/07/10	03/01/10	100%	1,157,000.00		Completed
8) Rural Electf'n. Prk. Malipayon, Camoning	Asuncion	443,200.00	02/07/10	03/01/10	100%	443,200.00		Completed
9) Rural Electf'n. Rizal, Binancian,Asuncion	Asuncion	379,000.00	02/22/10	03/01/10	100%	379,000.00		Completed
10) Rural Electf'n. P4, San Jose, New Corella	New Cor.	593,300.00	01/20/10	02/20/10	100%	593,300.00		Completed
11) Rural Electf'n. P3-8, Carcor, NewCorella	New Cor.	772,300.00	01/20/10	02/20/10	100%	772,300.00		Completed
12) Rural Electf'n. P12, SanRoque	New Cor.	278,316.32	01/20/10	02/20/10	100%	278,316.32		Completed
13) Rural Electf'n. Prk3, Dagohoy, Talaingod	Talaingod	235,380.00	02/07/10	02/25/10	100%	235,380.00		Completed
14) Rural Electf'n.Talaingod,Mabantao,Kap.	Kapalong	248,700.00	02/25/10	03/25/10	100%	248,700.00		Completed
15) Rural Electf'n.Prk11, Sampao, Kapalong	Kapalong	553,000.00	02/07/10	02/25/10	100%	553,000.00		Completed
16) Rural Electf'n.Prk.2,5,6, Patrocenio	New Cor.	984,000.00	03/23/10	04/12/10	100%	984,000.00		Completed
17) Rural Electf'n.Prk.8 & 16, Del Pilar	New Cor.	900,227.84	03/15/10	05/14/10	100%	900,227.84		Completed
18) Electf'n.Prk.5 to Prk.1, Sto.Niño	New Cor.	859,803.71	09/20/10	12/30/10	100%	859,803.71		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
19) Electf'n. Prk. 8,Sitio Butay-Prk.8,San Vicente	Asuncion	332,854.69	07/15/10	8/15/10	100%	332,854.69		Completed
<b>DISTRICT II</b>								
<b>Rep. &amp; Maint. of Various Gov't. Bldgs., Structures and Facilities (815)</b>								
1) Rep./Impvt. Buenavista Brgy. Hall	Panabo	200,000.00	12/16/09	01/30/10	100%	152,694.36		Completed
2) Impvt. of Tagpore Brgy. Hall	Panabo	165,000.00	12/16/09	02/12/10	100%	155,222.62		Completed
3) Impvt. Camudmud Brgy. Hall, Babak Dist.	IGCS	485,000.00	01/19/10	04/29/10	100%	481,982.40		Completed
4) Impvt. New Camiling Cov. Court	Carmen	273,000.00	01/08/10	02/24/10	100%	263,057.50		Completed
5) Impvt. Gredu Cov. Court	Panabo	200,000.00	11/19/09	12/16/09	100%	146,650.98		Completed
<b>Subsidy to Local Gov't. Units (874)</b>								
1) Rep./Impvt. Training Center,Pichon	IGCS	310,000.00	12/16/09	07/26/10	100%	286,604.54		Completed
2) Impvt. Sindaton Cov. Court, Ph. 3	Panabo	530,000.00	01/24/10	04/10/10	100%	498,124.40		Completed
3) Impvt. JP Laurel Cov. Court, Ph. 2	Panabo	405,000.00	01/18/10	02/26/10	100%	390,582.85		Completed
4) Impvt. 2CI Flooring, San Antonio E/S	IGCS	55,000.00	11/16/09	12/10/09	100%	34,028.20		Completed
5) Rep./Impvt. Tagbaobo E/S, Kaputian	IGCS	100,000.00	12/18/09	01/15/10	100%	83,371.30		Completed
<b>Ground Development - D2 (860)</b>								
1) Ground Levelling, Tulalian HS	Sto. Tomas	185,500.00	11/18/09	06/15/10	100%	176,139.17		Completed
2) Ground Imprvt., B.E. Dujali Public Market	Dujali	500,000.00	12/11/09	06/15/10	100%	398,509.44		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Const/Compl.of Various Gov't. Bldgs./ Structures/Facilities - D2 (264)</b>								
1) Const. Quezon Covered Court Ph.3, Panabo	Panabo	516,421.99	03/15/10	06/18/10	100%	516,421.99		Completed
2) Const. San Francisco Covered Court,Panabo	Panabo	652,781.21	03/15/10	06/24/10	100%	652,781.21		Completed
3) Const. SanNicolas Covered Court Ph.1, Panabo	Panabo	987,952.55	01/24/10	03/05/10	100%	987,952.55		Completed
4) Compl. San Francisco Health Ctr., Panabo	Panabo	133,462.79	03/15/10	04/10/10	100%	133,462.79		Completed
5) Const.6 Units Waiting Shed,Tagpore, Pbo.	Panabo	168,000.00	12/16/09	05/10/10	100%	168,000.00		Completed
6) Compl.of Tibungol Brgy. Hall, Panabo	Panabo	706,725.84	02/19/10	04/10/10	100%	706,725.84		Completed
7) Const.of Pob. Dujali Gym Ph.3,B.E.Dujali	Dujali	1,993,611.66	12/30/09	03/25/10	100%	1,993,611.66		Completed
8) Compl.New Casay ES Stage w/CR	Dujali	609,635.70	01/04/10	03/10/10	100%	609,635.70		Completed
9) Const.MuslimCultural Ctr.Ph.3,Taba	Carmen	970,692.46	05/02/12	07/31/12	100%	970,692.46		Completed
10) Compl.of Anibongan Health Center	Carmen	450,566.86	12/23/09	03/08/10	100%	450,566.86		Completed
11) Const. Sto.Niño Health Ctr. Fence	Carmen	204,552.18	12/23/09	01/18/10	100%	204,552.18		Completed
12) Const.of Tubod Covered Court	Carmen	617,542.08	12/22/09	03/15/10	100%	617,542.08		Completed
13) Compl. Standard Day Care Ctr.,Minda	Carmen	325,632.00	12/15/09	03/15/10	100%	325,632.00		Completed
14) Const. 1 CI, Libertad, Kaputian Dist.,IGCS	IGCS	709,994.77	03/15/10	07/06/10	100%	709,994.77		Completed
15) Const. 1 CI, Tagbaobo, Kaputian, IGCS	IGCS	860,467.19	02/24/10	07/06/10	100%	860,467.19		Completed
16) Compl. San Remegio Brgy.Hall, Kaputian	IGCS	970,395.19	03/15/10	08/15/10	100%	970,395.19		Completed
17) Const.of Pub. Market, Brgy.Sta.Cruz	IGCS	1,051,938.38	01/17/10	04/13/10	100%	1,051,938.38		Completed
18) Const. Villarica Central Sch. Cov. Court, Pichon	IGCS	518,583.53	02/16/10	05/24/10	100%	518,583.53		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
19) Const. San Agustin Cov. Court, Ph.2	IGCS	493,695.14	01/15/10	05/14/10	100%	493,695.14		Completed
20) Const. of Tambo Cov. Court Ph.1, IGCS	IGCS	429,182.18	01/25/10	03/19/10	100%	429,182.18		Completed
21) Const. of Tagpopongan Cov. Court, IGCS	IGCS	958,220.44	01/15/10	05/14/10	100%	958,220.44		Completed
22) Const. of Bandera Cov. Court, Ph.3, IGCS	IGCS	621,961.11	02/08/10	05/24/10	100%	621,961.11		Completed
23) Compl. of Tagbitan-ag Brgy. Hall, IGCS	IGCS	986,552.39	01/21/10	06/15/10	100%	986,552.39		Completed
24) Const. Aundanao Cov. Court, Ph. 1	IGCS	531,184.52	01/25/10	05/24/10	100%	531,184.52		Completed
25) Const. of Nutrition Ctr., Malativas, Panabo	Panabo	303,609.95	01/13/10	04/23/10	100%	303,609.95		Completed
26) Const. of Standard Day Care Ctr., Manay	Panabo	412,411.95	01/13/10	04/30/10	100%	412,411.95		Completed
27) Compl. Day Care Ctr., Pechay, Nanyo	Panabo	105,265.64	03/01/10	03/19/10	100%	105,265.64		Completed
28) Compl. Day Care Ctr., Kalabasa, Nanyo	Panabo	237,289.00	03/15/10	06/24/10	100%	237,289.00		Completed
29) Const. Nanyo ES Perimeter fence, Nanyo	Panabo	412,079.33	03/15/10	05/07/10	100%	412,079.33		Completed
30) Const. Buenavista Cov. Court Ph.2	Panabo	392,730.06	01/28/10	03/19/10	100%	392,730.06		Completed
31) Const. Consolacion Cov. Court Ph. 2	Panabo	555,755.32	01/28/09	02/26/10	100%	555,755.32		Completed
32) Const. Datu Abdul Cov. Court	Panabo	990,690.91	01/25/10	04/10/10	100%	990,690.91		Completed
33) Const. Kasilak Covered Court Ph. 2	Panabo	902,940.68	01/25/10	04/10/10	100%	902,940.68		Completed
34) Const. Katipunan Cov. Court Ph.2	Panabo	544,364.58	12/10/09	04/10/10	100%	544,364.58		Completed
35) Const. of GMAC Off. Ext., Dalisay, Panabo	Panabo	907,699.92	12/10/09	05/19/10	100%	907,699.92		Completed
36) Const. of Kiotoy Pub. Market, Pbo.	Panabo	243,578.68	02/20/10	04/08/10	100%	243,578.68		Completed
37) Const. of Ampy Theater, New Pandan, Panabo	Panabo	961,066.50	12/10/09	04/10/10	100%	961,066.50		Completed
38) Compl. Southern Davao Brgy. Hall, Panabo	Panabo	582,733.86	01/06/10	03/15/10	100%	582,733.86		Completed
39) Compl. of Waterfall Brgy. Hall, Panabo	Panabo	872,989.44	03/08/10	04/23/10	100%	872,989.44		Completed
40) Const. Gredu Day Care Center, Panabo	Panabo	745,379.54	01/05/10	03/15/10	100%	745,379.54		Completed
41) Const. Day Care Ctr., Sta. Cruz, Panabo	Panabo	523,150.68	12/10/09	04/10/10	100%	523,150.68		Completed
42) Const. Upper Licanan Day Care Ctr., Panabo	Panabo	567,157.59	12/10/09	04/11/10	100%	567,157.59		Completed

FDP Form 7-20% Component of the IRA Utilization

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
43) Const. of Maduao Cov. Court Ph.2, Panabo								Completed
44) Const. of Lower Panaga Cov. Court Ph.2, Pbo.	Panabo	579,237.83	01/27/10	04/10/10	100%	579,237.83		Completed
45) Const. Guadalupe Health Ctr. Ph.1, Carmen	Panabo	720,606.58	01/13/10	04/10/10	100%	720,606.58		Completed
46) Const. of New Visayas Brgy. Hall, Panabo	Carmen	480,094.78	12/03/09	03/15/10	100%	480,094.78		Completed
47) Compl. of Sto. Niño Brgy. Hall, Panabo	Panabo	969,476.20	03/16/10	04/26/10	100%	969,476.20		Completed
48) Compl. Salvacion Conc. Bleacher, Panabo	Panabo	429,329.69	01/11/10	03/15/10	100%	429,329.69		Completed
49) Const. of Health Center, San Jose, IGCS	Panabo	138,909.99	03/15/10	06/24/10	100%	138,909.99		Completed
50) Const. of Del Monte Health Ctr., Ph1, IGCS	IGCS	732,236.85	01/13/10	03/15/10	100%	732,236.85		Completed
51) Compl. San Vicente Cov. Court, Sto. Tomas	IGCS	538,265.05	01/17/10	03/15/10	100%	538,265.05		Completed
52) Const. San Jose Multipurpose Bldg., Sto. Tomas	Sto. Tomas	325,856.99	03/22/10	04/19/10	100%	325,856.99		Completed
53) Compl. of Cov. Court, Tuganay, Carmen	Sto. Tomas	583,441.08	03/15/10	06/25/10	100%	583,441.08		Completed
54) Const. of Tambo Cov. Court, Ph.2, Babak	Carmen	946,476.35	01/25/10	04/15/10	100%	946,476.35		Completed
55) Inst. of Steel Grills, Lungaog ES	IGCS	65,042.00	06/07/10	06/18/10	100%	65,042.00		Completed
56) Compl. Tubod Covered Court, Ph.3	Sto. Tomas	103,186.60	09/17/10	12/16/10	100%	103,186.60		Completed
58) Compl. Muslim Cultural Center, Taba	Carmen	186,793.84	12/01/10	01/15/11	100%	186,793.84		Completed
59) Compl. Magwawa Cov. Court	Carmen	872,900.00	05/02/12	07/31/12	100%	683,234.28		Completed
60) Compl. Of Public Market, Kiotoy	Sto. Tomas	135,000.00	06/16/11	04/27/12	100%	100,034.19		Completed
	Panabo	286,000.00	07/08/13	08/07/13	100%	199,385.00		
<b>Concreting of Roads - D2 (266)</b>								
1) Conc. Camias St., Tibal-og, Sto. Tomas								Completed
2) Conc. of Kimamon Prov'l. Rd., Sto. Tomas	Sto. Tomas	945,667.98	01/31/09	03/16/10	100%	945,667.98		Completed
3) Conc. of Cagangohan Brgy. Road, Panabo	Sto. Tomas	1,852,330.59	01/04/10	03/30/10	100%	1,852,330.59		Completed
4) Conc. of Villarica Brgy. Road, IGCS	Panabo	798,943.69	03/15/10	06/15/10	100%	798,943.69		Completed
	IGCS	915,324.65	01/16/10	06/15/10	100%	915,324.65		

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Rehab./Impvt.of FMR - D2 (266)</b>								
1) Impvt.of Mabuhay Brgy. Road, Carmen								Completed
2) Impvt.of Asuncion FMR, Carmen	Carmen	12,117.00	12/19/09	03/15/10	100%	12,117.00		Completed
3) Impvt.of Tubod Brgy. Road, Carmen	Carmen	319,401.58	01/29/10	03/30/83	100%	319,401.58		Completed
4) Rehab/Impvt.Prk. 2, Damoza,Cebulano,Carmen	Carmen	287,256.41	02/28/10	04/30/10	100%	287,256.41		Completed
5) Rehab/Impvt. Prk. SanJuan, La Paz, Carmen	Carmen	43,998.50	03/15/10	11/30/10	100%	43,998.50		Completed
6) Impvt. Sitio Malapanit, Magwawa,Sto.Tomas	Sto. Tomas	1,114,715.71	11/16/09	03/30/10	100%	1,114,715.71		Completed
7) Impvt. P1, Pag-asa, SanMiguel, Sto.Tomas	Sto. Tomas	642,909.32	01/08/10	03/30/10	100%	642,909.32		Completed
8) Impvt.of New Visayas Brgy. Road, Sto.Tomas	Sto. Tomas	901,909.26	03/16/10	04/26/10	100%	901,909.26		Completed
9) Impvt.of New Casay Brgy. Road,B.E.Dujali	Dujali	53,048.25	12/14/09	12/15/09	100%	53,048.25		Completed
10) Rehab/Impvt. Prk.1A-6,Cabay-angan,B.E.Dujal	Dujali	125,494.42	01/11/10	03/15/10	100%	125,494.42		Completed
11) Impvt. of Cabay-angan FMR, B.E. Dujali	Dujali	327,943.54	01/14/10	03/15/10	100%	327,943.54		Completed
12) Impvt. of San Jose-San Agustin Rd.,IGCS	IGCS	216,156.65	12/1/09	03/15/10	100%	216,156.65		Completed
13) Impvt. of Catagman FMR, Samal Dist.,IGCS	IGCS	427,577.07	11/16/09	03/15/10	100%	427,577.07		Completed
14) Impvt. of Prk.5-6 FMR, Little Panay, Panabo	Panabo	490,687.96	02/25/10	05/30/10	100%	490,687.96		Completed
15) Impvt.Brgy.site Access Rd.,Waterfall,Panabo	Panabo	55,701.10	03/08/10	04/15/10	100%	55,701.10		Completed
16) Rehab/Impvt.of Galvez-Bagtok, Tulalian	Sto. Tomas	498,273.24	01/04/10	03/15/10	100%	498,273.24		Completed
17) Impvt.Dujali-Balisong-Tanglaw Rd.,B.E.Dujali	Dujali	6,337,028.65	01/25/10	12/30/10	100%	6,337,028.65		Completed
18) Impvt. Prk. Antipolo & Balisong Rd.,Cabay-ang	Dujali	74,954.23	01/20/10	03/15/10	100%	74,954.23		Completed
19) Const.of 1 BarrelBoxCulvert,Magsaysay	Carmen	552,420.19	01/18/10	05/30/10	100%	552,420.19		Completed
22) Impvt.Bandera FMR Ph.1,Kaputian, IGCS	IGCS	465,698.44	01/10/10	04/15/10	100%	93,403.04		Completed
23) Rehab./Impvt.FMR,Prk.Malipayon,La Paz	Carmen	216,819.01	03/15/10	09/16/10	100%	216,819.01		Completed

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					% of Completion	Total Cost Incurred to Date		
24) Const. Mangalcal RCDG Bridge	Carmen	4,214,097.10	10/10/10	07/12/11	100%	4,214,097.10		Completed
25) Rehab/Impvt. Prk.1-2 Sitio Pawas FMR	Dujali	744,047.33	12/20/10	07/15/11	100%	744,047.33		Completed
26) Rehab/Impvt. Prk. Nafaril-Magupising FMR	Dujali	336,773.58	12/01/10	03/29/11	100%	336,773.58		Completed
<b>Const.of Hanging/Footbridge (266)</b>								
1) Const. of 17 LN.M.Footbridge,Tinago,Peñaplata	IGCS	296,790.51	03/22/10	04/30/10	100%	296,790.51		Completed
<b>Water System Dev't. Project (269)</b>								
2) Impvt.of Aumbay WS, Samal Dist., IGCS	IGCS	970,959.66	01/18/10	03/16/10	100%	970,959.66		Completed
3) Impvt.of Sion WS, Kaputian Dist., IGCS	IGCS	894,742.93	02/16/10	04/15/10	100%	894,742.93		Completed
4) Kanaan WS Ph.2, Kaputian Dist.,IGCS	IGCS	394,625.66	12/09/09	06/16/10	100%	394,625.66		Completed
5) Mambago B WS Ph.2, Babak. IGCS	IGCS	197,604.59	12/6/09	03/16/10	100%	197,604.59		Completed
6) Cawag WS Ph.2, Samal Dist., IGCS	IGCS	211,000.00			100%	197,357.47		Completed
7) Licup WS Ph.2, Samal dist., IGCS	IGCS	175,000.00			100%	164,324.44		Completed
8) Tagdaliao WS Ph.2, Samal Dist., IGCS	IGCS	197,242.73	03/10/10	06/04/10	100%	197,242.73		Completed
9) Prk.Mahayahay Deepwell Drilling,Libertad	IGCS	530,506.91	02/08/10	04/30/10	100%	530,506.91		Completed
10) Deepwell Drilling Kanaan,Kaputian,IGCS	IGCS	493,822.07	02/08/10	03/13/10	100%	493,822.07		Completed
11) Mambago B Deepwell Drilling,Babak	IGCS	644,484.88	12/06/09	03/16/10	100%	644,484.88		Completed
12) Deepwell Drilling Del Monte,Samal	IGCS	509,585.08	01/17/10	03/15/10	100%	509,585.08		Completed
13) Deepwell Drilling Cawag,Samal	IGCS	333,107.00	11/28/11	02/16/12	100%	333,107.00		Completed
14) Deepwell Drilling Licup,Samal	IGCS	260,366.38	2/16/12	03/16/12	100%	260,366.38		Completed
15) Const.of Elevated Tank,Tibulao,Carmen	Carmen	690,748.21	12/11/10	08/10/10	100%	690,748.21		Completed
16) Deepwell Drilling,Pantaron, Sto. Tomas	Sto. Tomas	402,666.47	12/27/09	03/29/10	100%	402,666.47		Completed
17) WS Impvt.,San Vicente, Sto. Tomas	Sto. Tomas	510,594.62	01/11/10	01/28/11	100%	510,594.62		Completed
18) Pantaron WS Ph.2, Sto. Tomas	Sto. Tomas	70,538.27	02/12/10	03/15/10	100%	70,538.27		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
19) Impvt. Esperanza WS, Sto. Tomas	Sto. Tomas	907,687.22	12/24/09	03/17/10	100%	907,687.22		Completed
20) Installation of Pipelines,Cogon,Babak Dist.	IGCS	<b>145,149.29</b>	01/14/10	04/23/10	100%	145,149.29		Completed
21) Water Impvt. Prk.3,Bukaran,Toril	IGCS	893,666.51	02/16/10	04/15/11	100%	893,666.51		Completed
22) Const.of Caliclic Elevated Water Tank	IGCS	880,139.93	10/01/10	02/18/11	100%	880,139.93		Completed
23) Const.Kinawitnon Elevated Steel Tank,IGCS	IGCS	735,969.60	02/16/09	09/20/10	100%	735,969.60		Completed
24) Const. of Elevated Tank, Cogon	IGCS	969,904.38	10/10/10	04/30/11	100%	969,904.38		Completed
25) Mambago A Water System,Samal	IGCS	455,672.84	01/12/10	06/09/10	100%	455,672.84		Completed
26) Moncado WS, Babak Dist., IGCS	IGCS	609,022.20	01/16/10	03/16/10	100%	609,022.20		Completed
27) Water System,San Miguel,Samal, IGCS	IGCS	855,172.58	01/12/10	03/16/10	100%	855,172.58		Completed
28) Impvt.of Guillon WS, Samal,IGCS	IGCS	276,944.89	03/15/10	10/29/10	100%	276,944.89		Completed
29) WS Impvt., Brgy. San Isidro, IGCS	IGCS	387,963.31	03/15/10	10/29/10	100%	387,963.31		Completed
30) Kauswagan WS Expansion, Panabo	Panabo	465,638.77	01/04/10	03/12/10	100%	465,638.77		Completed
31) Manay WS Ph.2,Panabo City	Panabo	286,420.42	03/15/10	01/28/11	100%	286,420.42		Completed
32) Manay Deepwell Drilling, Panabo City	Panabo	176,582.44	03/09/10	04/30/10	100%	176,582.44		Completed
33) WS at Cacao, Panabo City	Panabo	920,511.76	06/16/11	04/27/12	100%	920,511.76		Completed
34) Deepwell Drilling, Katualan	Panabo	952,283.72	02/03/10	05/14/10	100%	952,283.72		Completed
35) Deepwell Drilling,Prk.3, Tibungol, Panabo	Panabo	207,327.70	03/15/10	07/30/10	100%	207,327.70		Completed
36) Deepwell Drilling,Pob. Tagdaliao	IGCS	655,257.19	02/01/10	04/30/10	100%	655,257.19		Completed
37) Apitong WS Impvt., Sto. Tomas	Sto. Tomas	273,500.00	02/01/10	05/14/10	100%	273,500.00		Completed
38) Deepwell Drilling,Balet, Babak	IGCS	1,000,000.00	02/12/10	08/02/10	100%	951,441.13		Completed
39) WS Impvt., Adecor, IGCS	IGCS	956,420.00	02/16/10	05/14/10	100%	956,420.00		Completed
40) Impvt.of Poblacion WS, IGCS	IGCS	959,169.76	01/14/10	09/20/10	100%	959,169.76		Completed
41) Impvt. of Anonang WS, IGCS	IGCS	791,990.54	02/16/10	04/31/10	100%	791,990.54		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
42) Rep./Impvt. Dapco WS, Panabo	Panabo	883,019.37	01/21/10	03/15/10	100%	883,019.37		Completed
43) New Malitbog Deepwell Drilling	Panabo	871,819.30	01/16/12	02/12/12	100%	871,819.30		Completed
44) Impvt. of San Roque WS, Panabo	Panabo	942,391.79	02/11/10	08/15/10	100%	942,391.79		Completed
45) Impvt. of Pangubatan WS,IGCS	IGCS	965,380.00	02/16/10	08/02/10	100%	965,380.00		Completed
46) Replacement of Transformer, Consolacion WS	Panabo	<b>78,632.76</b>	02/26/10	03/26/10	100%	78,632.76		Completed
47) WS Impvt. Prk. 3, Bukaran	IGCS	149,515.32	02/16/10	04/15/11	100%	149,515.32		Completed
48) Const. Caliclic Water Tank	IGCS	88,542.75	10/01/10	02/18/11	100%	88,542.75		Completed
49) Primary Line Ext. of WS Apitong,La Libertad	Panabo	53,216.44	02/01/10	05/14/10	100%	53,216.44		Completed
50) Const. of Elevated Tank, Cogon	IGCS	152,100.00	10/10/10	04/30/11	100%	152,100.00		Completed
51) Deepwell Drilling @ Limao	IGCS	311,462.69	12/16/10	04/14/10	100%	311,462.69		Completed
52) Deepwell Drilling @Cawag	IGCS	319,606.38	12/07/09		100%	319,606.38		Completed
53) Deepwell Drilling @ Licup	IGCS	407,222.89	02/16/12	03/16/12	100%	407,222.89		Completed
<b>Const. of Drainage/Canal Linings</b>								
1) Const.of Salvacion Canal Lining, Panabo	Panabo	759,153.42	01/04/09	04/16/10	100%	759,153.42		Completed
2) Const.of San Pedro Canal Lining, Panabo	Panabo	262,050.73	02/22/10	03/15/10	100%	262,050.73		Completed
3) Const.Prk.Barracuda Canal Lining,Sn.Pedro,Pbo	Panabo	97,003.77	01/11/10	02/26/10	100%	97,003.77		Completed
4) Const.La Libertad Canal Lining,Sto. Tomas	Sto. Tomas	388,988.17	12/28/09	03/15/10	100%	388,988.17		Completed
5) Drainage Impvt.,Prk.7,Mabaus,Carmen	Carmen	469,723.04	11/23/09	04/15/10	100%	469,723.04		Completed
6) Desiltation & Canal Lining,Bobongon,Sto.Tomas	Sto. Tomas	658,705.52	03/01/10	06/30/10	100%	658,705.52		Completed
7) Const.of Salvacion Dike, Carmen	Carmen	476,588.98	01/11/10	04/15/10	100%	476,588.98		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Const. of Solar Driers/MP Pavement</b>								
Const. of Linusotan Conc. Pavement, IGCS	IGCS	138,130.00	03/15/10	07/30/10	100%	138,130.00		Completed
Const. of MPP, Limao, IGCS	IGCS	218,095.61	01/19/10	04/16/10	100%	218,095.61		Completed
Const. of Camudmud MPP, IGCS	IGCS	181,239.35	01/18/10	02/28/10	100%	181,239.35		Completed
Const. of Tagpore MPP, Panabo	Panabo	141,350.70	12/16/09	02/05/10	100%	141,350.70		Completed
Concreting of Pathwalk, Mabunao, Panabo	Panabo	138,601.87	11/23/09	12/15/09	100%	138,601.87		Completed
Const. of Magupising MPP	Dujali	283,158.32	11/26/10	02/28/10	100%	283,158.32		Completed
<b>Rural Electrification</b>								
1) Rural Electf'n., Poblacion, B.E. Dujali	Dujali	414,798.99	03/15/10	05/28/10	100%	414,798.99		Completed
2) Rural Electf'n. Prk3 & 5, San Isidro, Carmen	Carmen	688,955.78	02/05/10	03/16/10	100%	688,955.78		Completed
3) Rural Electf'n. P7A, 2A, 2B, Tuganay, Carmen	Carmen	765,355.58	12/07/09	05/15/10	100%	765,355.58		Completed
4) Rural Electf'n. Prk8, Anibongan, Carmen	Carmen	527,883.53	12/16/09	04/10/10	100%	527,883.53		Completed
5) Rural Electf'n. Urban Poor, Ising, Carmen	Carmen	246,413.63	12/14/09	01/15/10	100%	246,413.63		Completed
6) Rural Electf'n. Prk1&3, San Jose, Sto. Tomas	Sto. Tomas	299,100.07	03/15/10	02/28/11	100%	299,100.07		Completed
7) Rural Electf'n. Prk6, Kimamon, Sto. Tomas	Sto. Tomas	410,358.44	03/15/10	05/10/11	100%	410,358.44		Completed
8) Rural Electf'n. Prk.4, Sibuyan, Sto. Tomas	Sto. Tomas	235,889.97	03/15/10	07/30/10	100%	235,889.97		Completed
9) Rural Electf'n. Prk4-8, Upper Licanan, Pbo.	Panabo	418,570.97	03/15/10	07/30/10	100%	418,570.97		Completed
11) Rural Electf'n. Prk5, Mabunao, Panabo	Panabo	813,339.89	03/15/10	07/15/10	100%	813,339.89		Completed
12) Rural Electf'n. Prk6, Tagpore, Panabo	Panabo	407,617.20	03/12/10	10/08/10	100%	407,617.20		Completed
13) Rural Electf'n. Pk. Ipil-Yakal, Talomo	Sto. Tomas*	990,000.00	03/15/10	07/15/10	100%	990,000.00		Completed
14) Rural Electf'n. P1, Sitio Pag-ibig, Sto. Tomas	Sto. Tomas*	327,463.56	03/15/10	03/31/10	100%	327,463.56		Completed
15) Rural Electf'n. P7, New Katipunan	Sto. Tomas*	990,000.00	03/15/10	05/31/10	100%	990,000.00		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
16) Rural Electf'n. Prk.2.Moslog, Kinamayan	Sto. Tomas*	889,097.51	03/15/10	09/22/10	100%	889,097.51		Completed
17) Rural Electf'n. Prk.7, Casig-ang,Sto.Tomas	Sto. Tomas*	896,479.05	02/28/10	05/15/10	100%	896,479.05		Completed
18) Rural Electf'n.Prk.5-4,Catagman, IGCS	IGCS	560,800.00	02/01/10	03/16/10	100%	560,800.00		Completed (reassigned to Sitio
19) Rural Electf'n. SitioNabunturan, Sn.Isidro	IGCS				100%	-		Completed
20) Rural Electf'n. Brgy.Dadatan,Talicud,IGCS	IGCS	449,500.00	03/15/10	04/10/10	100%	449,500.00		Completed
21) Rural Electf'n. Prk.Mahogany,Linosotan,IGCS	IGCS	555,800.00	02/01/10	02/10/10	100%	555,800.00		Completed
22) Rural Electf'n.Prk.7-3,Sto.Niño,IGCS	IGCS	1,032,540.00	02/01/10	03/16/10	100%	1,032,540.00		Completed
23) Rural Electf'n.Prk.5-6,San Isidro,IGCS	IGCS	614,500.00	02/01/10	03/16/10	100%	614,500.00		Completed
24) Rural Electf'n.Prk.1,Libuak , IGCS	IGCS	320,700.00	02/01/10	03/16/10	100%	320,700.00		Completed
25) Rural Electf'n.Prk.6,Camudmud,IGCS	IGCS	313,540.00	02/01/10	03/16/10	100%	313,540.00		Completed
26) Rural Electf'n.Prk.1-6, Tagbay, IGCS	IGCS	1,085,200.00	02/01/10	03/16/10	100%	1,085,200.00		Completed
27) Rural Electf'n.of Brgy. Mangalcal	Carmen	802,394.83	10/10/10	11/19/10	100%	802,394.83		Completed
28) Rural Electf'n.Sitio Quimban,San Isidro,Kaputian	IGCS	885,456.11	04/04/12	04/27/12	100%	885,456.11		Completed
<b>Purch./Const/Impvt. of Various Gov't. Facilities</b>								
<b>- Subsidy to LGUs (Prov'l.Counterpart)</b>								
1) Rehab. Prk.9,Pob.-Prk.1&6, Del Pilar	Carmen	701,000.00			100%	701,000.00		Completed
2) Const. Prk. 5-1 Mangalcal FMR, Carmen	Carmen	293,250.00			100%	293,250.00		Completed
3) Const. of K'tam RCDG Bridge	Asuncion	380,540.55			100%	380,540.55		Completed
<b>Const/Compl.Various Gov't. Structures/Fac.</b>								
1) Const. Magugpo West Day Care Ctr.	Tagum	584,000.00	10/27/10	01/31/10	100%	575,364.69		Completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Purch./Const/Impvt. of Various Gov't. Fac.</b> 1) Const. of Sports Complex Fence	Tagum	3,000,000.00	07/02/11	01/31/12	100%	2,876,460.36		Completed
<b>Repair &amp; Maint. - Office Bldg. (811)</b> 1) Impvt. Of DILG Bldg.	Tagum	3,500,000.00			100%	3,498,735.37		Completed
<b>Subsidy to LGU (MRDP Prov'l. Counterpart)</b> 1) Rehab.Brgy.Asuncion-Ising FMR w/ Br.Compon	Carmen	225,875.00			100%	225,875.00		Completed
2) Rehab.Salawao-Migatong FMR, Sto. Niño	Talaingod	291,405.00			100%	291,405.00		Completed
3) Rehab. Dagohoy-Talaingod-Semong FMR	Kapalong	1,161,300.00	08/25/11	10/31/12	100%	1,161,300.00		Completed
4) Rehab. Suaon-Gupitan, Kapalong, Monte Dujali	Kapalong	4,042,800.00	12/08/11		100%	4,042,800.00		Completed
<b>Purch./Const./Impvt. Government Facilities</b> 1) Impvt. of Pangubatan Water System	IGCS	230,500.00	03/07/14		100%	157,651.00		on-going
2) Impvt. of Kanaan Water System	IGCS	232,500.00	03/07/14		100%	194,177.42		on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**NORMA A. LUMAIN, CPA, MPA**  
Provincial Budget Officer

**RODOLFO P. DEL ROSARIO**  
Governor