

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3RD QUARTER, CY 2016**

**PROVINCE OF DAVAO DEL NORTE**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Financial Expense	Provincewide	106,540,000.00	January 2016	December 2016	63%	67,155,263.00	none	
Economic Development								
Purchase/Construction/Improvement/Completion of Government Facilities	Provincewide	4,000,000.00	January 2016	December 2016	0%	-	none	
Fruit Nursery Development Project	Provincewide	340,000.00	January 2016	December 2016	64%	218,750.47	none	
Cacao Beans Production & Marketing	Provincewide	5,600,000.00	January 2016	December 2016		-		
On Farm Research & Demo. Program	Provincewide	350,000.00	January 2016	December 2016		229,134.81		
Cereals Enhancement Project	Provincewide	925,000.00	January 2016	December 2016		923,980.00		
Animal Breeding and Upgrading Program	Provincewide	345,000.00	January 2016	December 2016	19%	65,360.00	none	
Animal Disease and Diagnostic Laboratory Services	Provincewide	300,000.00	January 2016	December 2016	31%	92,660.00	none	
Dairy Development Healthcare Program	Provincewide	520,000.00	January 2016	December 2016	49%	255,698.62	none	
Livestock Development Program	Provincewide	1,000,000.00	January 2016	December 2016	5%	46,290.00	none	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Environment Wildlife & Protected Areas Development Project		960,000.00	January 2016	December 2016	64%	617,552.00	none	
Ecological Solid Waste Management Program		5,783,000.00	January 2016	December 2016	7%	383,756.27	none	
Repair and Maint. Various Provincial Roads & Bridges - District 1	District 1	32,916,282.00	January 2016	December 2016	39%	12,679,769.65	none	
Name of Road Section								
Angelo-Dagohoy		40,800.00	January 2016	December 2016		887.40		
Boundary Tagum-Baca-New Corella Road		336,971.49	January 2016	December 2016		173,792.46		
Carcor Junction Kauswagan Road		129,120.00	January 2016	December 2016		-		
Carcor - Patrocenio Junction - Bayabas Road		737,400.00	January 2016	December 2016		63,902.46		
Daligidigon-Lumabag		60,000.00	January 2016	December 2016		-		
Datu Balong - Pinamuno		63,840.00	January 2016	December 2016		32,353.17		
Del Pilar - El Nido Road		40,320.00	January 2016	December 2016		-		
Del Pilar Junction, Silangan Road		113,280.00	January 2016	December 2016		9,758.25		
Del Pilar - Purok 8, Bagsak-San Jose Road		252,000.00	January 2016	December 2016		122,720.44		
Florida - New Boholano		48,480.00	January 2016	December 2016		-		
Florida - Suaon Junction Gupitan		322,560.00	January 2016	December 2016		322,560.00		
Igangon - Sawata Provincial Road		312,960.00	January 2016	December 2016		26,599.78		
Junction Carcor - Purok 9 Bagsak		94,560.00	January 2016	December 2016		-		
Junction Dacudao - Mabuhay		117,600.00	January 2016	December 2016		110,333.87		
Junction Highway Canatan - Doña Andrea Road		88,640.00	January 2016	December 2016		85,181.59		
Junction Highway Luna-Mamacao-Narra		164,640.00	January 2016	December 2016		6,120.00		
Junction New Boholano - New Loon		108,360.00	January 2016	December 2016		105,453.24		
Junction New Visayas - Buan Road		66,480.00	January 2016	December 2016		33,633.36		
Junction Paiton - Mibolo		595,200.00	January 2016	December 2016		13,151.51		
Junction Patel - Langan		47,040.00	January 2016	December 2016		44,909.38		
Junction Sagayen - Sonlon		235,680.00	January 2016	December 2016		232,778.83		
Junction Sampao Boundary - Mamacao		120,960.00	January 2016	December 2016		8,174.00		
Junction San Juan - Junction Mesaoy Road		72,480.00	January 2016	December 2016		-		
Junction Sawata - Boundary Binasbas		13,440.00	January 2016	December 2016		4,811.00		
Junction Suaon - Libuton Road		152,040.00	January 2016	December 2016		-		
Km. 9, Sagayen - Sawata Provincial Road		72,000.00	January 2016	December 2016		-		
Km. 15, Kipalili - New Loon		60,000.00	January 2016	December 2016		-		
Limbaan - Sta Fe - El Salvador		476,169.56	January 2016	December 2016		194,219.39		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mesaoy Junction Mahayahay		120,000.00	January 2016	December 2016		-		
Mesaoy - Dasing		40,800.00	January 2016	December 2016		22,239.73		
Mesaoy - New Bohol		132,480.00	January 2016	December 2016		118,591.60		
Monte Dujali - Gupitan		70,800.00	January 2016	December 2016		16,663.30		
New Bohol Junction El Unido Road		80,640.00	January 2016	December 2016		79,671.22		
New Corella - El Unido Junction - Mesaoy		347,520.00	January 2016	December 2016		-		
New Corella - Guadalupe - Del Monte		186,720.00	January 2016	December 2016		186,687.75		
New Corella - New Bohol Road		282,864.00	January 2016	December 2016		-		
New Corella - New Sambog - Silangan Road		148,320.00	January 2016	December 2016		-		
New Corella - Saug		566,784.00	January 2016	December 2016		552,783.67		
Pamacaun - Lasang - Banale		97,440.00	January 2016	December 2016		-		
Pandulian Junction - San Miguel		137,760.00	January 2016	December 2016		-		
Poblacion New Corella - Purok 10 Poblacion Road		53,280.00	January 2016	December 2016		-		
Purok 1, Maunlom - Purok 6, Maunlom		53,760.00	January 2016	December 2016		53,683.40		
Purok 7 Poblacion - Junction New Sambog Road		102,240.00	January 2016	December 2016		-		
San Vicente - Bulay		24,000.00	January 2016	December 2016		-		
Sawata - Libuton - Monte Dujali - Patel		431,040.00	January 2016	December 2016		427,054.58		
Sawata - Mamangan - Pinamuno		276,480.00	January 2016	December 2016		275,979.83		
Saug - Sonlon Boundary Longanapan		206,400.00	January 2016	December 2016		205,199.15		
Semong - Palma Gil		60,000.00	January 2016	December 2016		-		
Sonlon - New Visayas - Camansa		120,000.00	January 2016	December 2016		108,107.81		
Sta. Fe - Del Monte Road		67,680.00	January 2016	December 2016		12,073.50		
Sta. Fe - Maming		218,400.00	January 2016	December 2016		96,650.48		
Sta. Felomina - San Roque Road		175,320.00	January 2016	December 2016		138,812.72		
Sto. Niño Daligdigon - Paiton		207,758.79	January 2016	December 2016		-		
Sto. Niño - Palma Gil - Sitio Opao		36,080.00	January 2016	December 2016		-		
Tagaytay - Buan		57,120.00	January 2016	December 2016		-		
Angelo-Dagohoy		55,999.03	January 2016	December 2016		48,790.12		
Boundary Tagym - Baca - New Corella Road		379,876.52	January 2016	December 2016		379,876.52		
Carcor Junction Kauswagan Road		89,304.18	January 2016	December 2016		29,934.45		
Carcor - Patrocenio Junction - Bayabas Road		338,529.32	January 2016	December 2016		306,365.90		
Daligidigon-Lumabag		61,365.66	January 2016	December 2016		-		
Datu Balong - Pinamuno		64,071.06	January 2016	December 2016		64,071.05		
Del Pilar - El Unido Road		34,496.84	January 2016	December 2016		-		
Del Pilar Junction, Silangan Road		149,963.27	January 2016	December 2016		140,500.00		
Del Pilar - Purok 9 Bagsak - San Jose Road		202,025.37	January 2016	December 2016		176,809.46		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Florida - New Boholano		58,396.25	January 2016	December 2016		52,016.59		
Florida - Suaon Juc		409,259.05	January 2016	December 2016		399,329.84		
Igangon - Sawata Provincial Road		229,895.01	January 2016	December 2016		86,215.83		
Junction Carcor - Purok 9 Bagsak		53,977.85	January 2016	December 2016		11,001.33		
Junction Dacudao - Mabuhay		101,316.24	January 2016	December 2016		90,675.10		
Junction Highway - Canatan - Doña Andrea Road		108,702.57	January 2016	December 2016		98,598.88		
Junction Highway - Luna - Mamacao - Narra		274,964.37	January 2016	December 2016		239,096.09		
Junction New Boholano - New Loon		354,228.55	January 2016	December 2016		353,014.75		
Junction New Visayas - Buan Road		173,716.18	January 2016	December 2016		173,716.18		
Junction Paiton - Mibolo		471,081.24	January 2016	December 2016		257,449.98		
Junction Patel - Langan		42,285.84	January 2016	December 2016		42,285.83		
Junction Sagayen - Sonlon Road		737,134.64	January 2016	December 2016		737,134.63		
Junction Sampao - Boundary Mamacao		120,509.92	January 2016	December 2016		104,941.69		
Junction San Juan - Junction Mesaoy Road		59,067.10	January 2016	December 2016		31,110.31		
Junction Sawata - Boundary Binasbas		12,031.84	January 2016	December 2016		11,278.86		
Junction Suaon - Libuton Road		153,406.16	January 2016	December 2016		-		
Limbaan - Sta Fe - El Salvador		656,531.24	January 2016	December 2016		620,175.95		
Mesaoy - Junction Mahayahay		105,879.42	January 2016	December 2016		73,968.88		
Mesaoy - Dasing		44,812.95	January 2016	December 2016		-		
Mesaoy - New Bohol		385,581.96	January 2016	December 2016		326,382.76		
Monte Dujali - Gupitan		101,205.60	January 2016	December 2016		83,581.40		
New Bohol - Junction El Unido Road		92,008.73	January 2016	December 2016		90,688.15		
New Corella - El Unido Junction - Mesaoy		301,073.05	January 2016	December 2016		227,596.04		
New Corella - New Bohol Road		445,244.19	January 2016	December 2016		-		
New Corella - New Sambog - Silangan Road		160,063.90	January 2016	December 2016		144,682.54		
New Corella - Saug		572,529.23	January 2016	December 2016		572,529.53		
Pamacaun - Lasang - Banate		97,616.40	January 2016	December 2016		84,204.60		
Pandulian Junction - San Miguel		179,552.08	January 2016	December 2016		-		
Poblacion New Corella - Purok 10 Poblacion Road		44,774.72	January 2016	December 2016		-		
Purok 1, Maunlom - Purok 6, Maunlom		44,263.22	January 2016	December 2016		40,993.68		
Purok 7 Poblacion - Junction New Sambog Road		67,656.05	January 2016	December 2016		6,707.77		
Saug - Sonlon Boundary Longanapan Road		342,810.79	January 2016	December 2016		317,987.18		
Semong - Palma Gil		61,365.65	January 2016	December 2016		-		
Sonlon - New Visayas - Camansa		159,024.97	January 2016	December 2016		158,224.97		
Sta. Fe - Del Monte Road		72,383.14	January 2016	December 2016		58,701.77		
Sta. Fe - Maming		205,774.91	January 2016	December 2016		95,000.00		

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					% of Completion	Total Cost Incurred to Date		
Sta. Felomina - San Roque Road		359,362.55	January 2016	December 2016		351,573.28		
Sto. Niño - Daligdigon - Paiton		372,964.83	January 2016	December 2016		-		
Sto. Niño - Palma Gil - Sitio Opao		103,724.77	January 2016	December 2016		-		
Tagaytay - Buan		177,834.56	January 2016	December 2016		147,420.21		
Km. 15, Kipalili - New Loon		673,592.12	January 2016	December 2016		18,824.09		
Km. 9, Sagayen - Sawata Provincial Road		1,516,199.17	January 2016	December 2016		102,492.17		
New Corella - Guadalupe - Del Monte		324,798.08	January 2016	December 2016		82,581.37		
San Vicente - Bulay		777,643.88	January 2016	December 2016		10,222.60		
Sawata - Libuton - Monte Dujali - Patel		686,786.20	January 2016	December 2016		678,502.46		
Sawata - Mamangan - Pinamuno		369,089.34	January 2016	December 2016		105,516.49		
Asuncion - Monte Carlo - Del Pilar		689,299.37	January 2016	December 2016		-		
Asuncion - New Alegria Boundary - Cuambogan		562,512.46	January 2016	December 2016		-		
Capungagan - Mabuhay - Pandulian Road		456,865.17	January 2016	December 2016		51,320.84		
Daligdigon - Dagohoy		302,018.35	January 2016	December 2016		43,770.39		
Ilog - New Bantayan Road		210,246.77	January 2016	December 2016		-		
Junction Gabuyan - Katipunan - Bucana		426,581.83	January 2016	December 2016		65,915.77		
Junction Highway Doña Andrea - Capungagan Road		741,813.68	January 2016	December 2016		110,765.29		
Junction Highway Gabuyan - Semong - Dagohoy		555,617.70	January 2016	December 2016		83,046.03		
Junction Highway Magatos - New Bantayan		430,658.10	January 2016	December 2016		-		
Junction Monte Carlo - Upper Cabaywa - Canatan		463,528.81	January 2016	December 2016		-		
Kapalong - Mabanto - Florida		1,418,404.48	January 2016	December 2016		206,647.38		
Limbaan - Sto. Niño		331,546.83	January 2016	December 2016		-		
Magatos Boundary - Pagsabangan Road		443,467.55	January 2016	December 2016		-		
New Corella - Sto. Niño - Macgum		1,357,744.88	January 2016	December 2016		-		
San Juan - Kauswagan - New Cortes Road		342,153.44	January 2016	December 2016		-		
San Juan - New Talisay Road		341,821.48	January 2016	December 2016		-		
Junction Highway Canatan - Magatos Road		359,541.50	January 2016	December 2016		-		
Repair and Maint. Various Provincial Roads & Bridges - District 2	District 2	22,849,625.00	January 2016	December 2016	55%	12,563,118.24	none	
Name of Road Section								
Junction Highway - Sto. Niño - Cebulano Road		105,840.00	January 2016	December 2016		66,787.55		
Cebulano - Loceta		170,100.00	January 2016	December 2016		-		
Loceta - Lower Mangalcal		158,760.00	January 2016	December 2016		158,760.00		
Lower Asuncion - Upper Asuncion		75,600.00	January 2016	December 2016		-		
Junction Highway Carmen - Mangalcal - Tubod		41,580.00	January 2016	December 2016		-		
Junction Highway - Sto. Niño - La Paz		136,080.00	January 2016	December 2016		136,079.00		

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					% of Completion	Total Cost Incurred to Date		
Junction Highway - Sto. Niño - Kabankalan - La Paz		113,400.00	January 2016	December 2016		-		
Ising - Sto. Niño		113,400.00	January 2016	December 2016		-		
Ising - Sadpodon - Taba - Dila-dila		49,140.00	January 2016	December 2016		49,140.00		
Junction Highway - Ising - Magsaysay		192,780.00	January 2016	December 2016		192,780.00		
Maligaya - New Camiling		20,500.00	January 2016	December 2016		20,500.00		
New Camiling - Alejal - Lower Magsaysay		31,660.00	January 2016	December 2016		31,660.00		
Alejal - Alemag		26,460.00	January 2016	December 2016		26,460.00		
Anahaw - Maligaya		271,307.56	January 2016	December 2016		471,307.56		
Junction Highway - Tuganay - Anibongan		20,400.00	January 2016	December 2016		-		
Anibongan - Guadalupe		85,000.00	January 2016	December 2016		85,000.00		
Tuganay - Anibongan - San Isidro		20,800.00	January 2016	December 2016		20,800.00		
Anibongan - Purok 2, 7 & 5, San Isidro		114,800.00	January 2016	December 2016		114,800.00		
Anibongan - Salvacion - Cabay-angan		81,200.00	January 2016	December 2016		81,200.00		
Mabaus - Cabay-angan		90,000.00	January 2016	December 2016		74,864.55		
Mabaus - Salvacion		129,400.00	January 2016	December 2016		-		
Dalisay - Mabuhay		100,550.00	January 2016	December 2016		100,550.00		
Sitio Malaga - Tibulao		50,760.00	January 2016	December 2016		-		
Dujali - Tanglaw		84,040.00	January 2016	December 2016		-		
Cabay-angan - Esperanza		47,970.00	January 2016	December 2016		47,970.00		
Purok 6, Cabay-angan		15,660.00	January 2016	December 2016		15,660.00		
Dujali - Balisong - Magupising		55,020.00	January 2016	December 2016		55,020.00		
Dujali - Sitio Pawas		25,380.00	January 2016	December 2016		-		
Purok 1 - Purok 2, Sitio Pawas		17,860.00	January 2016	December 2016		-		
Dujali - San Miguel		15,120.00	January 2016	December 2016		15,120.00		
San Miguel - Crossing Kinamayan		162,270.00	January 2016	December 2016		-		
San Miguel - Libertad		25,380.00	January 2016	December 2016		25,380.00		
San Miguel - Casig-ang		95,580.00	January 2016	December 2016		95,580.00		
Bacali - Casig-ang - Libertad		39,960.00	January 2016	December 2016		-		
Kinamayan - Moslog - Mahayag		116,640.00	January 2016	December 2016		-		
San Miguel - Moslog - Mahayag		190,800.00	January 2016	December 2016		-		
Kinamayan - Lunga-og		32,400.00	January 2016	December 2016		32,400.00		
Mugas - Lanatad		31,860.00	January 2016	December 2016		-		
Mugas - Lunga-og		95,580.00	January 2016	December 2016		95,580.00		
Pantaron - Mugas		32,400.00	January 2016	December 2016		32,400.00		
New Katipunan - Pantaron		70,740.00	January 2016	December 2016		62,740.01		
Sto. Tomas - Boundary Mamacao		82,080.00	January 2016	December 2016		-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Feeder Road 2 - Sto. Tomas - Magwawa		207,900.00	January 2016	December 2016		-		
NAFCO - Bobongan		84,240.00	January 2016	December 2016		84,240.00		
Junction Highway Tanglaw		217,620.00	January 2016	December 2016		150,604.03		
Feeder Road 3 - Kimamon - Luna		384,919.42	January 2016	December 2016		384,919.42		
Kimamon - Lungaog - Talomo		296,460.00	January 2016	December 2016		249,606.45		
Junction Boundary Tagum - Talomo		496,380.00	January 2016	December 2016		-		
Boundary Tagum - Crossing - Kinamayan - Sto. Tomas		336,300.02	January 2016	December 2016		89,304.89		
Poblacion, Dujali - Purok 8, Dujali		103,720.00	January 2016	December 2016		-		
Dujali - New Casay		172,140.00	January 2016	December 2016		172,140.00		
Dujali - San Isidro		48,540.00	January 2016	December 2016		48,540.00		
New Casay - Bugtong Dalisay		33,570.00	January 2016	December 2016		33,570.00		
Purok 5 RJS, Purok 6, New Casay		21,600.00	January 2016	December 2016		21,600.00		
Cebulano - Mangalcal		176,400.00	January 2016	December 2016		24,158.13		
Tuganay - Taba		208,800.00	January 2016	December 2016		43,433.65		
Junction Highway - Tuganay - Taba		208,800.00	January 2016	December 2016		92,833.44		
Junction Highway Guadalupe Boundary Tagum		412,800.00	January 2016	December 2016		78,089.58		
Purok 5 - Purok 1, Pawas, Dujali		64,800.00	January 2016	December 2016		13,302.61		
Dujali - Pawas - San Vicente		139,200.00	January 2016	December 2016		-		
Purok Narafil - Brgy. Site Magupising		97,200.00	January 2016	December 2016		20,099.65		
Junction Salvacion - San Vicente - Cabay-angan		102,000.00	January 2016	December 2016		16,200.00		
Purok Magsaysay - Lunga-og Dalisay		97,200.00	January 2016	December 2016		-		
Purok Apitong - Upper Lunga-og Dalisay		139,200.00	January 2016	December 2016		90,000.00		
Sitio Paradise - Magkakaisa - Esperanza		60,000.00	January 2016	December 2016		-		
Los Amigos 1 - Esperanza - Los Amigos 2		134,400.00	January 2016	December 2016		-		
Feeder Road 3 - San Jose		139,200.00	January 2016	December 2016		-		
Menzi - Balagunan - Tulalian		265,200.00	January 2016	December 2016		52,923.09		
Tubod - Basa - Mangalcal		880,514.03	January 2016	December 2016		872,362.87		
Junction Highway - Tubod - Bagong Silang		422,550.11	January 2016	December 2016		418,638.46		
Basa - Tubod		412,424.26	January 2016	December 2016		408,606.34		
Tubod - Pilar		409,805.58	January 2016	December 2016		406,011.97		
Upper Mangalcal - Lower Mangalcal		552,709.92	January 2016	December 2016		547,593.34		
Cebulano - Mangalcal		224,626.22	January 2016	December 2016		12,580.57		
Tuganay - Taba		227,429.88	January 2016	December 2016		41,140.54		
Junction Highway - Tuganay - Taba		199,816.31	January 2016	December 2016		35,411.47		
Junction Highway - Guadalupe - Boundary Tagum		345,014.05	January 2016	December 2016		5,380.00		
Purok 5 - Purok 1, Pawas, Dujali		141,625.44	January 2016	December 2016		33,962.87		

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					% of Completion	Total Cost Incurred to Date		
Purok Narafil - Brgy. Site Magupising		115,678.13	January 2016	December 2016		26,764.57		
Dujali - Pawas - San Vicente		249,047.59	January 2016	December 2016		49,172.92		
Junction Salvacion - San Vicente - Cabay-angan		167,722.94	January 2016	December 2016		172,793.57		
Purok Apitong - Upper Lunga-og Dalisay		264,388.46	January 2016	December 2016		66,665.52		
Purok Magsaysay - Lunga-og Dalisay		173,973.45	January 2016	December 2016		45,455.74		
Sitio Paradise - Magkakaisa - Esperanza		98,785.15	January 2016	December 2016		25,091.80		
Los Amigos 1 - Esperanza - Los Amigos 2		218,480.00	January 2016	December 2016		36,580.00		
Feeder Road 3 - San Jose		187,684.09	January 2016	December 2016		169,290.98		
Menzi - Balagunan - Tulalian		442,900.94	January 2016	December 2016		67,640.00		
Junction Highway - Sto. Niño Cebulano Road		85,702.89	January 2016	December 2016		-		
Cebulano - Loceta		82,566.61	January 2016	December 2016		42,606.62		
Loceta - Lower Mangalcal		275,871.48	January 2016	December 2016		263,133.48		
Lower Asuncion - Upper Asuncion		36,696.27	January 2016	December 2016		12,031.74		
Junction Highway - Carmen - Mangalcal - Tubod		305,992.59	January 2016	December 2016		168,970.95		
Junction Highway - Sto. Niño - La Paz		105,669.66	January 2016	December 2016		68,618.20		
Junction Highway - Sto. Niño - Kabankalan - La Paz		104,610.77	January 2016	December 2016		104,610.75		
Ising - Sto. Niño		99,193.20	January 2016	December 2016		76,415.36		
Ising - Sadpodon - Taba - Dila-dila		201,734.41	January 2016	December 2016		190,908.43		
Junction Highway - Ising - Magsaysay		567,612.64	January 2016	December 2016		543,439.03		
Maligaya - New Camiling		37,123.03	January 2016	December 2016		29,774.78		
New Camiling - Alejal - Lower Magsaysay		186,897.74	January 2016	December 2016		163,480.84		
Alejal - Alemag		59,739.77	January 2016	December 2016		50,504.08		
Anahaw - Maligaya		456,127.40	January 2016	December 2016		433,311.90		
Junction Highway - Tuganay - Anibongan		60,711.99	January 2016	December 2016		52,021.42		
Anibongan - Guadalupe		99,747.48	January 2016	December 2016		41,886.37		
Tuganay - Anibongan - Guadalupe		73,151.59	January 2016	December 2016		63,085.34		
Anibongan - Purok 2, 7 & 5, San Isidro		85,411.62	January 2016	December 2016		63,960.37		
Anibongan - Salvacion - Cabay-angan		241,262.80	January 2016	December 2016		217,302.21		
Mabaus - Cabay-angan		76,812.46	January 2016	December 2016		-		
Mabaus - Salvacion		63,932.96	January 2016	December 2016		-		
Dalisay - Mabuhay		429,300.61	January 2016	December 2016		370,103.98		
Sitio Malaga - Tibulao		17,030.26	January 2016	December 2016		5,169.37		
Dujali - Tanglaw		52,056.90	January 2016	December 2016		37,475.09		
Poblacion, Dujali - Purok 8, Dujali		63,991.07	January 2016	December 2016		-		
Dujali - New Casay		83,614.39	January 2016	December 2016		56,212.13		
Dujali - San Isidro		56,960.95	January 2016	December 2016		45,657.28		
New Casay - Bugtong Dalisay		87,398.36	January 2016	December 2016		80,113.14		



Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Prk. 5 RJS - Purok 6, New Casay		197,104.83	January 2016	December 2016		167,713.42		
Cabay-angan - Esperanza		380,087.75	January 2016	December 2016		338,075.79		
Prk. 6 Cabay-angan		113,238.66	January 2016	December 2016		100,618.92		
Dujali - Balisong - Magupising		478,514.92	January 2016	December 2016		115,689.03		
Dujali - Sitio Pawas		139,669.54	January 2016	December 2016		-		
Purok 1 - Purok 2, Sitio Pawas		179,710.63	January 2016	December 2016		-		
Dujali - San Miguel		105,434.75	January 2016	December 2016		92,518.17		
San Miguel - Crossing Kinamayan		165,303.09	January 2016	December 2016		89,482.42		
San Miguel - Libertad		123,415.10	January 2016	December 2016		105,345.24		
San Miguel - Casig-ang		110,483.72	January 2016	December 2016		88,405.46		
Bacali - Casig-ang - Libertad		138,945.41	January 2016	December 2016		-		
Kinamayan - Moslog - Mahayag		135,311.86	January 2016	December 2016		-		
San Miguel - Moslog - Kinamayan		134,699.84	January 2016	December 2016		-		
Kinamayan - Lunga-og		82,183.92	January 2016	December 2016		82,183.92		
Mugas - Lanatad		54,191.97	January 2016	December 2016		31,975.58		
Mugas - Lunga-og		116,679.51	January 2016	December 2016		93,405.46		
Pantaron - Mugas		100,771.30	January 2016	December 2016		94,015.40		
New Katipunan - Pantaron		85,061.30	January 2016	December 2016		62,321.06		
Sto. Tomas - Boundary Mamacao		108,245.58	January 2016	December 2016		21,019.96		
Feeder Road 2 - Sto. Tomas - Magwawa		346,366.14	January 2016	December 2016		2,073.60		
NAFCO - Bobongan		102,216.85	January 2016	December 2016		82,239.33		
Junction Highway - Tanglaw		226,106.81	January 2016	December 2016		193,837.21		
Feeder Road 3 - Kimamon - Luna		218,246.78	January 2016	December 2016		215,138.46		
Kimamon - Lungaog - Luna		278,519.63	January 2016	December 2016		216,914.67		
Junction Boundary Tagum - Talomo		359,273.90	January 2016	December 2016		123,215.69		
Boundary Tagum - Crossing - Kinamayan - Sto. Tomas		434,308.37	January 2016	December 2016		46,170.00		
Purok Narafil- Purok Daisy		18,587.39	January 2016	December 2016		4,719.45		
Repair and Maint. of Various Local Roads & Drainages	Provincewide	4,000,000.00	January 2016	December 2016	19%	750,742.89	none	
Various Water System Projects	Provincewide	2,000,000.00	January 2016	December 2016	0%	-	none	
Counterpart to Special Projects		55,000,000.00	January 2016	December 2016	3%	1,914,545.19	none	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction/Rehabilitation/Improvement/Completion of Various Government Buildings, Structures & Facilities		26,890,365.00	January 2016	December 2016	17%	4,703,529.03	none	
Rural Electrification	Provincewide	2,000,000.00	January 2016	December 2016	13%	250,014.75	none	
<b>GRAND TOTAL</b>						<b>102,850,164.92</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**EMELIA C. PALERO, CPA, MSLRG**  
 OIC-Provincial Budget Officer

  
 ANTONIO RAFAEL G. DEL ROSARIO  
 Governor