

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2016**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Financial Expense	Provincewide	106,540,000.00	January 2016	December 2016	25%	26,909,953.51	none	
Economic Development								
Fruit Nursery Development Project	Provincewide	340,000.00	January 2016	December 2016	16%	55,987.41	none	
Cacao Beans Production & Marketing	Provincewide	5,600,000.00	January 2016	December 2016		-		
On Farm Research & Demo. Program	Provincewide	350,000.00	January 2016	December 2016		49,606.24		
Cereals Enhancement Project	Provincewide	925,000.00	January 2016	December 2016		-		
Animal Breeding and Upgrading Program	Provincewide	345,000.00	January 2016	December 2016	0%	-	none	
Animal Disease and Diagnostic Laboratory Services	Provincewide	300,000.00	January 2016	December 2016	0%	-	none	
Dairy Development Healthcare Program	Provincewide	520,000.00	January 2016	December 2016	24%	124,952.03	none	
Livestock Development Program	Provincewide	1,000,000.00	January 2016	December 2016	0%	-	none	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Environment Wildlife & Protected Areas Development Project		960,000.00	January 2016	December 2016	0%	-	none	
Ecological Solid Waste Management Program		583,000.00	January 2016	December 2016	0%	162,791.01	none	
Repair and Maint. Various Provincial Roads & Bridges - District 1	District 1	32,916,282.00	January 2016	December 2016	7%	2,312,381.75	none	
Name of Road Section								
Angelo-Dagohoy		40,800.00	January 2016	December 2016				
Boundary Tagum-Baca-New Corella Road		336,971.49	January 2016	December 2016				
Carcor Junction Kauswagan Road		129,120.00	January 2016	December 2016				
Carcor - Patrocenio Junction - Bayabas Road		737,400.00	January 2016	December 2016				
Daligidigon-Lumabag		60,000.00	January 2016	December 2016				
Datu Balong - Pinamuno		63,840.00	January 2016	December 2016				
Del Pilar - El Nido Road		40,320.00	January 2016	December 2016				
Del Pilar Junction, Silangan Road		113,280.00	January 2016	December 2016				
Del Pilar - Purok 8, Bagsak-San Jose Road		252,000.00	January 2016	December 2016				
Florida - New Boholano		48,480.00	January 2016	December 2016				
Florida - Suaon Junction Gupitan		322,560.00	January 2016	December 2016				
Igangon - Sawata Provincial Road		312,960.00	January 2016	December 2016				
Junction Carcor - Purok 9 Bagsak		94,560.00	January 2016	December 2016				
Junction Dacudao - Mabuhay		117,600.00	January 2016	December 2016				
Junction Highway Canatan - Doña Andrea Road		88,640.00	January 2016	December 2016				
Junction Highway Luna-Mamacao-Narra		164,640.00	January 2016	December 2016				
Junction New Boholano - New Loon		108,360.00	January 2016	December 2016				
Junction New Visayas - Buan Road		66,480.00	January 2016	December 2016				
Junction Paiton - Mibolo		595,200.00	January 2016	December 2016				
Junction Patel - Langan		47,040.00	January 2016	December 2016				
Junction Sagayen - Sonlon		235,680.00	January 2016	December 2016				
Junction Sampao Boundary - Mamacao		120,960.00	January 2016	December 2016				
Junction San Juan - Junction Mesaoy Road		72,480.00	January 2016	December 2016				
Junction Sawata - Boundary Binasbas		13,440.00	January 2016	December 2016				
Junction Suaon - Libuton Road		152,040.00	January 2016	December 2016				
Km. 9, Sagayen - Sawata Provincial Road		72,000.00	January 2016	December 2016				
Km. 15, Kipalili - New Loon		60,000.00	January 2016	December 2016				
Limbaan - Sta Fe - El Salvador		476,169.56	January 2016	December 2016				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mesaoy Junction Mahayahay		120,000.00	January 2016	December 2016				
Mesaoy - Dasing		40,800.00	January 2016	December 2016				
Mesaoy - New Bohol		132,480.00	January 2016	December 2016				
Monte Dujali - Gupitan		70,800.00	January 2016	December 2016				
New Bohol Junction El Unido Road		80,640.00	January 2016	December 2016				
New Corella - El Unido Junction - Mesaoy		347,520.00	January 2016	December 2016				
New Corella - Guadalupe - Del Monte		186,720.00	January 2016	December 2016				
New Corella - New Bohol Road		282,864.00	January 2016	December 2016				
New Corella - New Sambog - Silangan Road		148,320.00	January 2016	December 2016				
New Corella - Saug		566,784.00	January 2016	December 2016		7,782.40		
Pamacaun - Lasang - Banale		97,440.00	January 2016	December 2016				
Pandulian Junction - San Miguel		137,760.00	January 2016	December 2016				
Poblacion New Corella - Purok 10 Poblacion Road		53,280.00	January 2016	December 2016				
Purok 1, Maunlom - Purok 6, Maunlom		53,760.00	January 2016	December 2016				
Purok 7 Poblacion - Junction New Sambog Road		102,240.00	January 2016	December 2016				
San Vicente - Bulay		24,000.00	January 2016	December 2016				
Sawata - Libuton - Monte Dujali - Patel		431,040.00	January 2016	December 2016		70,984.00		
Sawata - Mamangan - Pinamuno		276,480.00	January 2016	December 2016				
Saug - Sonlon Boundary Longanapan		206,400.00	January 2016	December 2016				
Semong - Palma Gil		60,000.00	January 2016	December 2016				
Sonlon - New Visayas - Camansa		120,000.00	January 2016	December 2016				
Sta. Fe - Del Monte Road		67,680.00	January 2016	December 2016				
Sta. Fe - Mambing		218,400.00	January 2016	December 2016				
Sta. Felomina - San Roque Road		175,320.00	January 2016	December 2016				
Sto. Niño Daligdigon - Paiton		207,758.79	January 2016	December 2016				
Sto. Niño - Palma Gil - Sitio Opao		36,080.00	January 2016	December 2016				
Tagaytay - Buan		57,120.00	January 2016	December 2016				
Angelo-Dagohoy		55,999.03	January 2016	December 2016				
Boundary Tagym - Baca - New Corella Road		379,876.52	January 2016	December 2016		294,547.87		
Carcor Junction Kauswagan Road		89,304.18	January 2016	December 2016				
Carcor - Patrocenio Junction - Bayabas Road		338,529.32	January 2016	December 2016				
Daligdigon-Lumabag		61,365.66	January 2016	December 2016				
Datu Balong - Pinamuno		64,071.06	January 2016	December 2016		59,909.83		
Del Pilar - El Unido Road		34,496.84	January 2016	December 2016				
Del Pilar Junction, Silangan Road		149,963.27	January 2016	December 2016				
Del Pilar - Purok 9 Bagsak - San Jose Road		202,025.37	January 2016	December 2016				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Florida - New Boholano		58,396.25	January 2016	December 2016				
Florida - Suaon Juc		409,259.05	January 2016	December 2016				
Igangon - Sawata Provincial Road		229,895.01	January 2016	December 2016				
Junction Carcor - Purok 9 Bagsak		53,977.85	January 2016	December 2016				
Junction Dacudao - Mabuhay		101,316.24	January 2016	December 2016				
Junction Highway - Canatan - Doña Andrea Road		108,702.57	January 2016	December 2016				
Junction Highway - Luna - Mamacao - Narra		274,964.37	January 2016	December 2016				
Junction New Boholano - New Loon		354,228.55	January 2016	December 2016		208,928.40		
Junction New Visayas - Buan Road		173,716.18	January 2016	December 2016		71,461.67		
Junction Paiton - Mibolo		471,081.24	January 2016	December 2016				
Junction Patel - Langan		42,285.84	January 2016	December 2016		39,971.40		
Junction Sagayen - Sonlon Road		737,134.64	January 2016	December 2016		659,934.77		
Junction Sampao - Boundary Mamacao		120,509.92	January 2016	December 2016				
Junction San Juan - Junction Mesaoy Road		59,067.10	January 2016	December 2016				
Junction Sawata - Boundary Binasbas		12,031.84	January 2016	December 2016		3,918.69		
Junction Suaon - Libuton Road		153,406.16	January 2016	December 2016				
Limbaan - Sta Fe - El Salvador		656,531.24	January 2016	December 2016				
Mesaoy - Junction Mahayahay		105,879.42	January 2016	December 2016				
Mesaoy - Dasing		44,812.95	January 2016	December 2016				
Mesaoy - New Bohol		385,581.96	January 2016	December 2016				
Monte Dujali - Gupitan		101,205.60	January 2016	December 2016				
New Bohol - Junction El Unido Road		92,008.73	January 2016	December 2016		70,118.50		
New Corella - El Unido Junction - Mesaoy		301,073.05	January 2016	December 2016				
New Corella - New Bohol Road		445,244.19	January 2016	December 2016				
New Corella - New Sambog - Silangan Road		160,063.90	January 2016	December 2016				
New Corella - Saug		572,529.23	January 2016	December 2016		489,421.71		
Pamacaun - Lasang - Banate		97,616.40	January 2016	December 2016				
Pandulian Junction - San Miguel		179,552.08	January 2016	December 2016				
Poblacion New Corella - Purok 10 Poblacion Road		44,774.72	January 2016	December 2016				
Purok 1, Maunlom - Purok 6, Maunlom		44,263.22	January 2016	December 2016				
Purok 7 Poblacion - Junction New Sambog Road		67,656.05	January 2016	December 2016				
Saug - Sonlon Boundary Longanapan Road		342,810.79	January 2016	December 2016				
Semong - Palma Gil		61,365.65	January 2016	December 2016				
Sonlon - New Visayas - Camansa		159,024.97	January 2016	December 2016		119,438.98		
Sta. Fe - Del Monte Road		72,383.14	January 2016	December 2016				
Sta. Fe - Maming		205,774.91	January 2016	December 2016				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Sta. Felomina - San Roque Road		359,362.55	January 2016	December 2016				
Sto. Niño - Daligdigon - Paiton		372,964.83	January 2016	December 2016				
Sto. Niño - Palma Gil - Sitio Opao		103,724.77	January 2016	December 2016				
Tagaytay - Buan		177,834.56	January 2016	December 2016				
Km. 15, Kipalili - New Loon		673,592.12	January 2016	December 2016		15,287.09		
Km. 9, Sagayen - Sawata Provincial Road		1,516,199.17	January 2016	December 2016		23,517.50		
New Corella - Guadalupe - Del Monte		324,798.08	January 2016	December 2016				
San Vicente - Bulay		777,643.88	January 2016	December 2016				
Sawata - Libuton - Monte Dujali - Patel		686,786.20	January 2016	December 2016		169,158.54		
Sawata - Mamangan - Pinamuno		369,089.34	January 2016	December 2016				
Asuncion - Monte Carlo - Del Pilar		689,299.37	January 2016	December 2016				
Asuncion - New Alegria Boundary - Cuambogan		562,512.46	January 2016	December 2016				
Capungagan - Mabuhay - Pandulian Road		456,865.17	January 2016	December 2016				
Daligdigon - Dagohoy		302,018.35	January 2016	December 2016				
Ilog - New Bantayan Road		210,246.77	January 2016	December 2016				
Junction Gabuyan - Katipunan - Bucana		426,581.83	January 2016	December 2016		4,000.00		
Junction Highway Doña Andrea - Capungagan Road		741,813.68	January 2016	December 2016				
Junction Highway Gabuyan - Semong - Dagohoy		555,617.70	January 2016	December 2016		4,000.00		
Junction Highway Magatos - New Bantayan		430,658.10	January 2016	December 2016				
Junction Monte Carlo - Upper Cabaywa - Canatan		463,528.81	January 2016	December 2016				
Kapalong - Mabanto - Florida		1,418,404.48	January 2016	December 2016				
Limbaan - Sto. Niño		331,546.83	January 2016	December 2016				
Magatos Boundary - Pagsabangan Road		443,467.55	January 2016	December 2016				
New Corella - Sto. Niño - Macgum		1,357,744.88	January 2016	December 2016				
San Juan - Kauswagan - New Cortes Road		342,153.44	January 2016	December 2016				
San Juan - New Talisay Road		341,821.48	January 2016	December 2016				
Junction Highway Canatan - Magatos Road		359,541.50	January 2016	December 2016				
Repair and Maint. Various Provincial Roads & Bridges - District 2	District 2	22,849,625.00	January 2016	December 2016	6%	1,398,320.41	none	
Name of Road Section								
Junction Highway - Sto. Niño - Cebulano Road		105,840.00	January 2016	December 2016				
Cebulano - Loceta		170,100.00	January 2016	December 2016				
Loceta - Lower Mangalcal		158,760.00	January 2016	December 2016				
Lower Asuncion - Upper Asuncion		75,600.00	January 2016	December 2016				
Junction Highway Carmen - Mangalcal - Tubod		41,580.00	January 2016	December 2016				
Junction Highway - Sto. Niño - La Paz		136,080.00	January 2016	December 2016				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Junction Highway - Sto. Niño - Kabankalan - La Paz		113,400.00	January 2016	December 2016				
Ising - Sto. Niño		113,400.00	January 2016	December 2016				
Ising - Sadpodon - Taba - Dila-dila		49,140.00	January 2016	December 2016				
Junction Highway - Ising - Magsaysay		192,780.00	January 2016	December 2016				
Maligaya - New Camiling		20,500.00	January 2016	December 2016				
New Camiling - Alejal - Lower Magsaysay		31,660.00	January 2016	December 2016				
Alejal - Alemag		26,460.00	January 2016	December 2016				
Anahaw - Maligaya		271,307.56	January 2016	December 2016		271,307.56		
Junction Highway - Tuganay - Anibongan		20,400.00	January 2016	December 2016				
Anibongan - Guadalupe		85,000.00	January 2016	December 2016				
Tuganay - Anibongan - San Isidro		20,800.00	January 2016	December 2016				
Anibongan - Purok 2, 7 & 5, San Isidro		114,800.00	January 2016	December 2016				
Anibongan - Salvacion - Cabay-angan		81,200.00	January 2016	December 2016				
Mabaus - Cabay-angan		90,000.00	January 2016	December 2016				
Mabaus - Salvacion		129,400.00	January 2016	December 2016				
Dalisay - Mabuhay		100,550.00	January 2016	December 2016				
Sitio Malaga - Tibulao		50,760.00	January 2016	December 2016				
Dujali - Tanglaw		84,040.00	January 2016	December 2016				
Cabay-angan - Esperanza		47,970.00	January 2016	December 2016				
Purok 6, Cabay-angan		15,660.00	January 2016	December 2016				
Dujali - Balisong - Magupising		55,020.00	January 2016	December 2016				
Dujali - Sitio Pawas		25,380.00	January 2016	December 2016				
Purok 1 - Purok 2, Sitio Pawas		17,860.00	January 2016	December 2016				
Dujali - San Miguel		15,120.00	January 2016	December 2016				
San Miguel - Crossing Kinamayan		162,270.00	January 2016	December 2016				
San Miguel - Libertad		25,380.00	January 2016	December 2016				
San Miguel - Casig-ang		95,580.00	January 2016	December 2016				
Bacali - Casig-ang - Libertad		39,960.00	January 2016	December 2016				
Kinamayan - Moslog - Mahayag		116,640.00	January 2016	December 2016				
San Miguel - Moslog - Mahayag		190,800.00	January 2016	December 2016				
Kinamayan - Lunga-og		32,400.00	January 2016	December 2016				
Mugas - Lanatad		31,860.00	January 2016	December 2016				
Mugas - Lunga-og		95,580.00	January 2016	December 2016				
Pantaron - Mugas		32,400.00	January 2016	December 2016				
New Katipunan - Pantaron		70,740.00	January 2016	December 2016				
Sto. Tomas - Boundary Mamacao		82,080.00	January 2016	December 2016				


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Feeder Road 2 - Sto. Tomas - Magwawa		207,900.00	January 2016	December 2016				
NAFCO - Bobongan		84,240.00	January 2016	December 2016				
Junction Highway Tanglaw		217,620.00	January 2016	December 2016				
Feeder Road 3 - Kimamon - Luna		384,919.42	January 2016	December 2016				
Kimamon - Lungaog - Talomo		296,460.00	January 2016	December 2016				
Junction Boundary Tagum - Talomo		496,380.00	January 2016	December 2016				
Boundary Tagum - Crossing - Kinamayan - Sto. Tomas		336,300.02	January 2016	December 2016				
Poblacion, Dujali - Purok 8, Dujali		103,720.00	January 2016	December 2016				
Dujali - New Casay		172,140.00	January 2016	December 2016				
Dujali - San Isidro		48,540.00	January 2016	December 2016				
New Casay - Bugtong Dalisay		33,570.00	January 2016	December 2016				
Purok 5 RJS, Purok 6, New Casay		21,600.00	January 2016	December 2016				
Cebulano - Mangalcal		176,400.00	January 2016	December 2016				
Tuganay - Taba		208,800.00	January 2016	December 2016				
Junction Highway - Tuganay - Taba		208,800.00	January 2016	December 2016				
Junction Highway Guadalupe Boundary Tagum		412,800.00	January 2016	December 2016				
Purok 5 - Purok 1, Pawas, Dujali		64,800.00	January 2016	December 2016				
Dujali - Pawas - San Vicente		139,200.00	January 2016	December 2016				
Purok Narafil - Brgy. Site Magupising		97,200.00	January 2016	December 2016				
Junction Salvacion - San Vicente - Cabay-angan		102,000.00	January 2016	December 2016				
Purok Magsaysay - Lunga-og Dalisay		97,200.00	January 2016	December 2016				
Purok Apitong - Upper Lunga-og Dalisay		139,200.00	January 2016	December 2016				
Sitio Paradise - Magkakaisa - Esperanza		60,000.00	January 2016	December 2016				
Los Amigos 1 - Esperanza - Los Amigos 2		134,400.00	January 2016	December 2016				
Feeder Road 3 - San Jose		139,200.00	January 2016	December 2016				
Menzi - Balagunan - Tulalian		265,200.00	January 2016	December 2016				
Tubod - Basa - Mangalcal		880,514.03	January 2016	December 2016				
Junction Highway - Tubod - Bagong Silang		422,550.11	January 2016	December 2016				
Basa - Tubod		412,424.26	January 2016	December 2016				
Tubod - Pilar		409,805.58	January 2016	December 2016				
Upper Mangalcal - Lower Mangalcal		552,709.92	January 2016	December 2016				
Cebulano - Mangalcal		224,626.22	January 2016	December 2016				
Tuganay - Taba		227,429.88	January 2016	December 2016				
Junction Highway - Tuganay - Taba		199,816.31	January 2016	December 2016				
Junction Highway - Guadalupe - Boundary Tagum		345,014.05	January 2016	December 2016				
Purok 5 - Purok 1, Pawas, Dujali		141,625.44	January 2016	December 2016				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Purok Narafil - Brgy. Site Magupising		115,678.13	January 2016	December 2016				
Dujali - Pawas - San Vicente		249,047.59	January 2016	December 2016				
Junction Salvacion - San Vicente - Cabay-angan		167,722.94	January 2016	December 2016				
Purok Apitong - Upper Lunga-og Dalisay		264,388.46	January 2016	December 2016				
Purok Magsaysay - Lunga-og Dalisay		173,973.45	January 2016	December 2016				
Sitio Paradise - Magkakaisa - Esperanza		98,785.15	January 2016	December 2016				
Los Amigos 1 - Esperanza - Los Amigos 2		218,480.00	January 2016	December 2016				
Feeder Road 3 - San Jose		187,684.09	January 2016	December 2016				
Menzi - Balagunan - Tulalian		442,900.94	January 2016	December 2016				
Junction Highway - Sto. Niño Cebulano Road		85,702.89	January 2016	December 2016				
Cebulano - Loceta		82,566.61	January 2016	December 2016				
Loceta - Lower Mangalcal		275,871.48	January 2016	December 2016				
Lower Asuncion - Upper Asuncion		36,696.27	January 2016	December 2016				
Junction Highway - Carmen - Mangalcal - Tubod		305,992.59	January 2016	December 2016				
Junction Highway - Sto. Niño - La Paz		105,669.66	January 2016	December 2016				
Junction Highway - Sto. Niño - Kabankalan - La Paz		104,610.77	January 2016	December 2016				
Ising - Sto. Niño		99,193.20	January 2016	December 2016				
Ising - Sadpodon - Taba - Dila-dila		201,734.41	January 2016	December 2016		178,816.43		
Junction Highway - Ising - Magsaysay		567,612.64	January 2016	December 2016				
Maligaya - New Camiling		37,123.03	January 2016	December 2016				
New Camiling - Alejal - Lower Magsaysay		186,897.74	January 2016	December 2016				
Alejal - Alemag		59,739.77	January 2016	December 2016				
Anahaw - Maligaya		456,127.40	January 2016	December 2016		364,709.90		
Junction Highway - Tuganay - Anibongan		60,711.99	January 2016	December 2016				
Anibongan - Guadalupe		99,747.48	January 2016	December 2016				
Tuganay - Anibongan - Guadalupe		73,151.59	January 2016	December 2016		63,085.34		
Anibongan - Purok 2, 7 & 5, San Isidro		85,411.62	January 2016	December 2016				
Anibongan - Salvacion - Cabay-angan		241,262.80	January 2016	December 2016		53,620.67		
Mabaus - Cabay-angan		76,812.46	January 2016	December 2016				
Mabaus - Salvacion		63,932.96	January 2016	December 2016				
Dalisay - Mabuhay		429,300.61	January 2016	December 2016				
Sitio Malaga - Tibulao		17,030.26	January 2016	December 2016				
Dujali - Tanglaw		52,056.90	January 2016	December 2016				
Poblacion, Dujali - Purok 8, Dujali		63,991.07	January 2016	December 2016				
Dujali - New Casay		83,614.39	January 2016	December 2016		56,212.13		
Dujali - San Isidro		56,960.95	January 2016	December 2016		45,657.28		
New Casay - Bugtong Dalisay		87,398.36	January 2016	December 2016				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Prk. 5 RJS - Purok 6, New Casay		197,104.83	January 2016	December 2016				
Cabay-angan - Esperanza		380,087.75	January 2016	December 2016		131,972.49		
Prk. 6 Cabay-angan		113,238.66	January 2016	December 2016		44,068.92		
Dujali - Balisong - Magupising		478,514.92	January 2016	December 2016		115,689.03		
Dujali - Sitio Pawas		139,669.54	January 2016	December 2016				
Purok 1 - Purok 2, Sitio Pawas		179,710.63	January 2016	December 2016				
Dujali - San Miguel		105,434.75	January 2016	December 2016				
San Miguel - Crossing Kinamayan		165,303.09	January 2016	December 2016				
San Miguel - Libertad		123,415.10	January 2016	December 2016				
San Miguel - Casig-ang		110,483.72	January 2016	December 2016				
Bacali - Casig-ang - Libertad		138,945.41	January 2016	December 2016				
Kinamayan - Moslog - Mahayag		135,311.86	January 2016	December 2016				
San Miguel - Moslog - Kinamayan		134,699.84	January 2016	December 2016				
Kinamayan - Lunga-og		82,183.92	January 2016	December 2016		82,183.92		
Mugas - Lanatad		54,191.97	January 2016	December 2016				
Mugas - Lunga-og		116,679.51	January 2016	December 2016				
Pantaron - Mugas		100,771.30	January 2016	December 2016		7,900.56		
New Katipunan - Pantaron		85,061.30	January 2016	December 2016				
Sto. Tomas - Boundary Mamacao		108,245.58	January 2016	December 2016				
Feeder Road 2 - Sto. Tomas - Magwawa		346,366.14	January 2016	December 2016				
NAFCO - Bobongan		102,216.85	January 2016	December 2016		12,652.04		
Junction Highway - Tanglaw		226,106.81	January 2016	December 2016		38,705.24		
Feeder Road 3 - Kimamon - Luna		218,246.78	January 2016	December 2016		203,046.46		
Kimamon - Lungaog - Luna		278,519.63	January 2016	December 2016				
Junction Boundary Tagum - Talomo		359,273.90	January 2016	December 2016				
Boundary Tagum - Crossing - Kinamayan - Sto. Tomas		434,308.37	January 2016	December 2016				
Purok Narafil- Purok Daisy		18,587.39	January 2016	December 2016				
Repair and Maint. of Various Local Roads & Drainages	Provincewide	4,000,000.00	January 2016	December 2016	5%	206,400.00	none	
Various Water System Projects	Provincewide	2,000,000.00	January 2016	December 2016	0%	-	none	
Counterpart to Special Projects		55,000,000.00	January 2016	December 2016	0%	-	none	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction/Rehabilitation/Improvement/Completion of Various Government Buildings, Structures & Facilities		26,890,365.00	January 2016	December 2016	4%	1,097,699.03	none	
Rural Electrification	Provincewide	2,000,000.00	January 2016	December 2016	0%	-	none	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NORMA A. LUMAIN, CPA
 Provincial Budget Officer


RODOLFO P. DEL ROSARIO
 Governor