

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2016**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Financial Expense	Provincewide	106,540,000.00	January 2016	December 2016	82%	87,791,082.36	none	
Economic Development								
Purchase/Construction/Improvement/Completion of Government Facilities	Provincewide	4,000,000.00	January 2016	December 2016	0%	-	none	
Fruit Nursery Development Project	Provincewide	340,000.00	January 2016	December 2016	87%	296,039.98	none	
Cacao Beans Production & Marketing	Provincewide	5,600,000.00	January 2016	December 2016		3,600,000.00		
On Farm Research & Demo. Program	Provincewide	350,000.00	January 2016	December 2016		278,530.00		
Cereals Enhancement Project	Provincewide	925,000.00	January 2016	December 2016		923,980.00		
Animal Breeding and Upgrading Program	Provincewide	345,000.00	January 2016	December 2016	87%	298,942.00	none	
Animal Disease and Diagnostic Laboratory Services	Provincewide	300,000.00	January 2016	December 2016	84%	251,459.00	none	
Dairy Development Healthcare Program	Provincewide	520,000.00	January 2016	December 2016	96%	501,114.00	none	
Livestock Development Program	Provincewide	1,000,000.00	January 2016	December 2016	91%	909,379.06	none	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Environment Wildlife & Protected Areas Development Project		960,000.00	January 2016	December 2016	85%	816,300.12	none	
Ecological Solid Waste Management Program		5,783,000.00	January 2016	December 2016	8%	464,674.60	none	
Repair and Maint. Various Provincial Roads & Bridges - District 1	District 1	32,916,282.00	January 2016	December 2016	94%	30,956,146.03	none	
Name of Road Section								
Angelo-Dagohoy		40,800.00	January 2016	December 2016		40,800.00		
Boundary Tagum-Baca-New Corella Road		336,971.49	January 2016	December 2016		173,969.18		
Carcor Junction Kauswagan Road		129,120.00	January 2016	December 2016		129,120.00		
Carcor - Patrocenio Junction - Bayabas Road		737,400.00	January 2016	December 2016		547,800.00		
Daligidigon-Lumabag		60,000.00	January 2016	December 2016		60,000.00		
Datu Balong - Pinamuno		63,840.00	January 2016	December 2016		63,840.00		
Del Pilar - El Nido Road		40,320.00	January 2016	December 2016		40,320.00		
Del Pilar Junction, Silangan Road		113,280.00	January 2016	December 2016		113,280.00		
Del Pilar - Purok 8, Bagsak-San Jose Road		252,000.00	January 2016	December 2016		252,000.00		
Florida - New Boholano		48,480.00	January 2016	December 2016		48,350.42		
Florida - Suaon Junction Gupitan		322,560.00	January 2016	December 2016		322,560.00		
Igangon - Sawata Provincial Road		312,960.00	January 2016	December 2016		64,764.00		
Junction Carcor - Purok 9 Bagsak		94,560.00	January 2016	December 2016		93,985.58		
Junction Dacudao - Mabuhay		117,600.00	January 2016	December 2016		117,600.00		
Junction Highway Canatan - Doña Andrea Road		88,640.00	January 2016	December 2016		105,440.00		
Junction Highway Luna-Mamacao-Narra		164,640.00	January 2016	December 2016		282,240.00		
Junction New Boholano - New Loon		108,360.00	January 2016	December 2016		108,360.00		
Junction New Visayas - Buan Road		66,480.00	January 2016	December 2016		66,480.00		
Junction Paiton - Mibolo		595,200.00	January 2016	December 2016		595,200.00		
Junction Patel - Langan		47,040.00	January 2016	December 2016		46,979.68		
Junction Sagayen - Sonlon		235,680.00	January 2016	December 2016		235,680.00		
Junction Sampao Boundary - Mamacao		120,960.00	January 2016	December 2016		120,960.00		
Junction San Juan - Junction Mesaoy Road		72,480.00	January 2016	December 2016		72,480.00		
Junction Sawata - Boundary Binasbas		13,440.00	January 2016	December 2016		16,800.00		
Junction Suaon - Libuton Road		152,040.00	January 2016	December 2016		152,040.00		
Km. 9, Sagayen - Sawata Provincial Road		72,000.00	January 2016	December 2016		86,400.00		
Km. 15, Kipalili - New Loon		60,000.00	January 2016	December 2016		60,000.00		
Limbaan - Sta Fe - El Salvador		476,169.56	January 2016	December 2016		476,169.56		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mesaoy Junction Mahayahay		113,280.00	January 2016	December 2016		113,280.00		
Mesaoy - Dasing		40,800.00	January 2016	December 2016		40,800.00		
Mesaoy - New Bohol		132,480.00	January 2016	December 2016		132,480.00		
Monte Dujali - Gupitan		70,800.00	January 2016	December 2016		70,800.00		
New Bohol Junction El Unido Road		80,640.00	January 2016	December 2016		80,640.00		
New Corella - El Unido Junction - Mesaoy		347,520.00	January 2016	December 2016		347,520.00		
New Corella - Guadalupe - Del Monte		186,720.00	January 2016	December 2016		186,720.00		
New Corella - New Bohol Road		88,800.00	January 2016	December 2016		88,800.00		
New Corella - New Sambog - Silangan Road		148,800.00	January 2016	December 2016		148,800.00		
New Corella - Saug		964,524.00	January 2016	December 2016		964,524.00		
Pamacaun - Lasang - Banale		97,440.00	January 2016	December 2016		97,440.00		
Purok 1, Maunlom - Purok 6, Maunlom		53,760.00	January 2016	December 2016		53,760.00		
Purok 7 Poblacion - Junction New Sambog Road		102,240.00	January 2016	December 2016		102,240.00		
San Vicente - Bulay		24,000.00	January 2016	December 2016		24,000.00		
Sawata - Libuton - Monte Dujali - Patel		455,760.00	January 2016	December 2016		455,760.00		
Sawata - Mamangan - Pinamuno		276,480.00	January 2016	December 2016		276,480.00		
Saug - Sonlon Boundary Longanapan		206,400.00	January 2016	December 2016		205,199.15		
Semong - Palma Gil		60,000.00	January 2016	December 2016		60,000.00		
Sonlon - New Visayas - Camansa		120,000.00	January 2016	December 2016		120,000.00		
Sta. Fe - Del Monte Road		67,680.00	January 2016	December 2016		67,680.00		
Sta. Fe - Maming		218,400.00	January 2016	December 2016		218,400.00		
Sta. Felomina - San Roque Road		175,320.00	January 2016	December 2016		175,320.00		
Sto. Niño Daligidigon - Paiton		207,759.79	January 2016	December 2016		207,759.79		
Sto. Niño - Palma Gil - Sitio Opao		36,080.00	January 2016	December 2016		36,080.00		
Tagaytay - Buan		57,120.00	January 2016	December 2016		57,120.00		
Kapalong-Mabantao-Florida		7,956.00	January 2016	December 2016		-		
Limbaan-Sto. Niño		50,400.00	January 2016	December 2016		-		
New Corella-Sto. Niño-Macgum		120,960.00	January 2016	December 2016		-		
Angelo-Dagohoy		88,988.16	January 2016	December 2016		83,267.41		
Boundary Tagum - Baca - New Corella Road		388,121.05	January 2016	December 2016		379,876.52		
Carcor Junction Kauswagan Road		98,863.08	January 2016	December 2016		89,624.28		
Carcor - Patrocenio Junction - Bayabas Road		447,228.53	January 2016	December 2016		441,818.88		
Daligidigon-Lumabag		72,179.25	January 2016	December 2016		61,365.66		
Datu Balong - Pinamuno		68,804.32	January 2016	December 2016		64,071.05		
Del Pilar - El Unido Road		35,093.63	January 2016	December 2016		34,496.84		
Del Pilar Junction, Silangan Road		163,783.74	January 2016	December 2016		149,963.27		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Del Pilar - Purok 9 Bagsak - San Jose Road		241,740.13	January 2016	December 2016		236,055.31		
Florida - New Boholano		64,831.83	January 2016	December 2016		55,594.59		
Florida - Suaon Junction Gupitan		450,946.55	January 2016	December 2016		449,465.07		
Igangon - Sawata Provincial Road		95,378.94	January 2016	December 2016		86,215.83		
Junction Carcor - Purok 9 Bagsak		80,776.42	January 2016	December 2016		80,776.42		
Junction Dacudao - Mabuhay		111,412.82	January 2016	December 2016		101,654.35		
Junction Highway - Canatan - Doña Andrea Road		154,943.66	January 2016	December 2016		154,905.94		
Junction Highway - Luna - Mamacao - Narra		373,759.86	January 2016	December 2016		366,178.42		
Junction New Boholano - New Loon		418,508.69	January 2016	December 2016		417,785.71		
Junction New Visayas - Buan Road		180,885.74	January 2016	December 2016		173,716.18		
Junction Paiton - Mibolo		532,582.56	January 2016	December 2016		525,758.07		
Junction Patel - Langan		42,285.83	January 2016	December 2016		42,285.83		
Junction Sagayen - Sonlon Road		738,110.02	January 2016	December 2016		737,134.63		
Junction Sampao - Boundary Mamacao		124,778.88	January 2016	December 2016		120,652.88		
Junction San Juan - Junction Mesaoy Road		66,395.87	January 2016	December 2016		59,067.10		
Junction Sawata - Boundary Binasbas		12,396.65	January 2016	December 2016		11,278.86		
Junction Suaon - Libuton Road		172,103.24	January 2016	December 2016		10,228.55		
Limbaan - Sta Fe - El Salvador		797,012.65	January 2016	December 2016		792,050.66		
Mesaoy - Junction Mahayahay		126,174.18	January 2016	December 2016		116,334.00		
Mesaoy - Dasing		48,028.51	January 2016	December 2016		44,920.63		
Mesaoy - New Bohol		410,345.28	January 2016	December 2016		384,156.22		
Monte Dujali - Gupitan		104,168.08	January 2016	December 2016		101,304.80		
New Bohol - Junction El Unido Road		115,389.97	January 2016	December 2016		112,568.73		
New Corella - El Unido Junction - Mesaoy		366,885.57	January 2016	December 2016		317,241.23		
New Corella - New Bohol Road		148,867.57	January 2016	December 2016		140,926.18		
New Corella - New Sambog - Silangan Road		198,401.60	January 2016	December 2016		161,363.80		
New Corella - Saug		1,022,070.00	January 2016	December 2016		1,015,813.83		
Pamacaun - Lasang - Banate		107,566.10	January 2016	December 2016		89,874.60		
Purok 1, Maunlom - Purok 6, Maunlom		47,482.82	January 2016	December 2016		43,727.37		
Purok 7 Poblacion - Junction New Sambog Road		70,248.64	January 2016	December 2016		61,966.70		
Saug - Sonlon Boundary Longanapan Road		401,410.30	January 2016	December 2016		401,410.30		
Semong - Palma Gil		96,347.19	January 2016	December 2016		62,537.09		
Sonlon - New Visayas - Camansa		166,138.20	January 2016	December 2016		158,224.97		
Sta. Fe - Del Monte Road		79,360.52	January 2016	December 2016		72,616.79		
Sta. Fe - Maming		235,574.69	January 2016	December 2016		195,646.83		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Sta. Felomina - San Roque Road		477,017.45	January 2016	December 2016		408,267.55		
Sto. Niño - Daligdigon - Paiton		398,201.75	January 2016	December 2016		372,964.83		
Sto. Niño - Palma Gil - Sitio Opao		171,742.85	January 2016	December 2016		139,701.28		
Tagaytay - Buan		190,499.62	January 2016	December 2016		188,394.71		
Km. 15, Kipalili - New Loon		681,041.77	January 2016	December 2016		659,096.19		
Km. 9, Sagayen - Sawata Provincial Road		1,469,944.62	January 2016	December 2016		1,454,988.81		
New Corella - Guadalupe - Del Monte		364,906.69	January 2016	December 2016		317,614.11		
San Vicente - Butay		777,643.88	January 2016	December 2016		759,254.32		
Sawata - Libuton - Monte Dujali - Patel		917,955.78	January 2016	December 2016		867,484.99		
Sawata - Mamangan - Pinamuno		394,612.32	January 2016	December 2016		346,331.26		
Asuncion - Monte Carlo - Del Pilar		689,299.37	January 2016	December 2016		689,299.37		
Asuncion - New Alegria Boundary - Cuambogan		562,512.46	January 2016	December 2016		562,512.46		
Capungagan - Mabuhay - Pandulian Road		456,865.17	January 2016	December 2016		456,865.17		
Daligdigon - Dagohoy		302,018.35	January 2016	December 2016		302,018.35		
Ilog - New Bantayan Road		210,246.77	January 2016	December 2016		210,246.77		
Junction Gabuyan - Katipunan - Bucana		426,581.83	January 2016	December 2016		426,581.83		
Junction Highway Doña Andrea - Capungagan Road		741,813.68	January 2016	December 2016		741,813.68		
Junction Highway Gabuyan - Semong - Dagohoy		555,617.70	January 2016	December 2016		555,617.70		
Junction Highway Magatos - New Bantayan		430,658.10	January 2016	December 2016		430,658.10		
Junction Monte Carlo - Upper Cabaywa - Canatan		463,528.81	January 2016	December 2016		463,528.79		
Kapalong - Mabanto - Florida		1,410,448.47	January 2016	December 2016		1,410,448.47		
Limbaan - Sto. Niño		101,474.45	January 2016	December 2016		5,085.86		
Magatos Boundary - Pagsabangan Road		443,467.55	January 2016	December 2016		443,467.55		
New Corella - Sto. Niño - Macgum		298,802.47	January 2016	December 2016		14,056.69		
San Juan - Kauswagan - New Cortes Road		342,153.44	January 2016	December 2016		-		
San Juan - New Talisay Road		341,821.48	January 2016	December 2016		341,821.48		
Junction Highway Canatan - Magatos Road		359,541.50	January 2016	December 2016		356,882.97		
Repair and Maint. Various Provincial Roads & Bridges - District 2	District 2	22,849,625.00	January 2016	December 2016	99%	22,531,243.54	none	
Name of Road Section								
Junction Highway - Sto. Niño - Cebulano Road		105,840.00	January 2016	December 2016		66,787.55		
Cebulano - Loceta		170,100.00	January 2016	December 2016		-		
Loceta - Lower Mangalcal		158,760.00	January 2016	December 2016		158,760.00		
Lower Asuncion - Upper Asuncion		75,600.00	January 2016	December 2016		-		
Junction Highway Carmen - Mangalcal - Tubod		41,580.00	January 2016	December 2016		-		
Junction Highway - Sto. Niño - La Paz		136,080.00	January 2016	December 2016		136,079.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Junction Highway - Sto. Niño - Kabankalan - La Paz		113,400.00	January 2016	December 2016		113,400.00		
Ising - Sto. Niño		113,400.00	January 2016	December 2016		113,400.00		
Ising - Sadpodon - Taba - Dila-dila		49,140.00	January 2016	December 2016		49,140.00		
Junction Highway - Ising - Magsaysay		192,780.00	January 2016	December 2016		192,780.00		
Maligaya - New Camiling		20,500.00	January 2016	December 2016		20,500.00		
New Camiling - Alejal - Lower Magsaysay		31,660.00	January 2016	December 2016		31,660.00		
Alejal - Alemag		26,460.00	January 2016	December 2016		26,460.00		
Anahaw - Maligaya		271,307.56	January 2016	December 2016		271,307.56		
Junction Highway - Tuganay - Anibongan		20,400.00	January 2016	December 2016		20,400.00		
Anibongan - Guadalupe		85,000.00	January 2016	December 2016		85,000.00		
Tuganay - Anibongan - San Isidro		20,800.00	January 2016	December 2016		20,800.00		
Anibongan - Purok 2, 7 & 5, San Isidro		114,800.00	January 2016	December 2016		114,800.00		
Anibongan - Salvacion - Cabay-angan		81,200.00	January 2016	December 2016		81,200.00		
Mabaus - Cabay-angan		90,000.00	January 2016	December 2016		90,000.00		
Mabaus - Salvacion		129,400.00	January 2016	December 2016		129,400.00		
Dalisay - Mabuhay		100,550.00	January 2016	December 2016		100,550.00		
Sitio Malaga - Tibulao		50,760.00	January 2016	December 2016		50,760.00		
Dujali - Tanglaw		84,040.00	January 2016	December 2016		84,040.00		
Cabay-angan - Esperanza		47,970.00	January 2016	December 2016		47,970.00		
Purok 6, Cabay-angan		15,660.00	January 2016	December 2016		15,660.00		
Dujali - Balisong - Magupising		55,020.00	January 2016	December 2016		55,020.00		
Dujali - Sitio Pawas		25,380.00	January 2016	December 2016		25,380.00		
Purok 1 - Purok 2, Sitio Pawas		17,860.00	January 2016	December 2016		17,860.00		
Dujali - San Miguel		15,120.00	January 2016	December 2016		15,120.00		
San Miguel - Crossing Kinamayan		162,270.00	January 2016	December 2016		162,270.00		
San Miguel - Libertad		25,380.00	January 2016	December 2016		25,380.00		
San Miguel - Casig-ang		95,580.00	January 2016	December 2016		95,580.00		
Bacali - Casig-ang - Libertad		39,960.00	January 2016	December 2016		39,960.00		
Kinamayan - Moslog - Mahayag		116,640.00	January 2016	December 2016		116,640.00		
San Miguel - Moslog - Mahayag		190,800.00	January 2016	December 2016		190,800.00		
Kinamayan - Lunga-og		32,400.00	January 2016	December 2016		32,400.00		
Mugas - Lanatad		31,860.00	January 2016	December 2016		31,860.00		
Mugas - Lunga-og		95,580.00	January 2016	December 2016		95,580.00		
Pantaron - Mugas		32,400.00	January 2016	December 2016		32,400.00		
New Katipunan - Pantaron		70,740.00	January 2016	December 2016		70,740.00		
Sto. Tomas - Boundary Mamacao		82,080.00	January 2016	December 2016		80,080.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Feeder Road 2 - Sto. Tomas - Magwawa		207,900.00	January 2016	December 2016		207,900.00		
NAFCO - Bobongan		84,240.00	January 2016	December 2016		84,240.00		
Junction Highway Tanglaw		217,620.00	January 2016	December 2016		217,620.00		
Feeder Road 3 - Kimamon - Luna		384,919.42	January 2016	December 2016		384,919.42		
Kimamon - Lungaog - Talomo		296,460.00	January 2016	December 2016		296,460.00		
Junction Boundary Tagum - Talomo		496,380.00	January 2016	December 2016		496,380.00		
Boundary Tagum - Crossing - Kinamayan - Sto. Tomas		336,300.02	January 2016	December 2016		336,300.02		
Poblacion, Dujali - Purok 8, Dujali		103,720.00	January 2016	December 2016		102,316.15		
Dujali - New Casay		172,140.00	January 2016	December 2016		172,140.00		
Dujali - San Isidro		48,540.00	January 2016	December 2016		48,540.00		
New Casay - Bugtong Dalisay		33,570.00	January 2016	December 2016		33,570.00		
Purok 5 RJS, Purok 6, New Casay		21,600.00	January 2016	December 2016		21,600.00		
Cebulano - Mangalcal		144,000.00	January 2016	December 2016		144,000.00		
Tuganay - Taba		192,600.00	January 2016	December 2016		192,600.00		
Junction Highway - Tuganay - Taba		192,600.00	January 2016	December 2016		192,600.00		
Junction Highway Guadalupe Boundary Tagum		366,000.00	January 2016	December 2016		224,294.01		
Purok 5 - Purok 1, Pawas, Dujali		52,800.00	January 2016	December 2016		52,800.00		
Dujali - Pawas - San Vicente		139,200.00	January 2016	December 2016		139,200.00		
Purok Narafil - Brgy. Site Magupising		80,400.00	January 2016	December 2016		80,400.00		
Junction Salvacion - San Vicente - Cabay-angan		85,800.00	January 2016	December 2016		85,800.00		
Purok Magsaysay - Lunga-og Dalisay		66,600.00	January 2016	December 2016		66,600.00		
Purok Apitong - Upper Lunga-og Dalisay		100,800.00	January 2016	December 2016		100,800.00		
Sitio Paradise - Magkakaisa - Esperanza		42,000.00	January 2016	December 2016		42,000.00		
Los Amigos 1 - Esperanza - Los Amigos 2		112,200.00	January 2016	December 2016		112,200.00		
Feeder Road 3 - San Jose		106,800.00	January 2016	December 2016		106,800.00		
Menzi - Balagunan - Tulalian		200,400.00	January 2016	December 2016		200,400.00		
Tubod - Basa - Mangalcal		880,514.03	January 2016	December 2016		872,362.87		
Junction Highway - Tubod - Bagong Silang		422,550.11	January 2016	December 2016		418,638.46		
Basa - Tubod		412,424.26	January 2016	December 2016		408,606.34		
Tubod - Pilar		409,805.58	January 2016	December 2016		406,011.97		
Upper Mangalcal - Lower Mangalcal		552,709.92	January 2016	December 2016		547,593.34		
Cebulano - Mangalcal		257,026.22	January 2016	December 2016		256,995.52		
Tuganay - Taba		243,629.88	January 2016	December 2016		243,629.88		
Junction Highway - Tuganay - Taba		216,016.31	January 2016	December 2016		216,008.96		
Junction Highway - Guadalupe - Boundary Tagum		354,260.51	January 2016	December 2016		354,260.51		
Purok 5 - Purok 1, Pawas, Dujali		164,388.06	January 2016	December 2016		162,516.24		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Purok Narafil - Brgy. Site Magupising		132,478.13	January 2016	December 2016		132,478.13		
Dujali - Pawas - San Vicente		285,838.51	January 2016	December 2016		285,838.51		
Junction Salvacion - San Vicente - Cabay-angan		183,922.94	January 2016	December 2016		183,922.94		
Purok Apitong - Upper Lunga-og Dalisay		302,788.46	January 2016	December 2016		302,788.46		
Purok Magsaysay - Lunga-og Dalisay		204,573.45	January 2016	December 2016		204,573.45		
Sitio Paradise - Magkakaisa - Esperanza		116,785.15	January 2016	December 2016		116,785.15		
Los Amigos 1 - Esperanza - Los Amigos 2		240,680.00	January 2016	December 2016		240,680.00		
Feeder Road 3 - San Jose		210,084.09	January 2016	December 2016		210,084.09		
Menzi - Balagunan - Tulalian		507,700.94	January 2016	December 2016		507,700.94		
Junction Highway - Sto. Niño Cebulano Road		85,702.89	January 2016	December 2016		85,702.89		
Cebulano - Loceta		82,566.61	January 2016	December 2016		82,566.61		
Loceta - Lower Mangalcal		275,871.48	January 2016	December 2016		275,871.48		
Lower Asuncion - Upper Asuncion		36,696.27	January 2016	December 2016		36,696.27		
Junction Highway - Carmen - Mangalcal - Tubod		305,992.59	January 2016	December 2016		305,992.59		
Junction Highway - Sto. Niño - La Paz		105,669.66	January 2016	December 2016		105,669.66		
Junction Highway - Sto. Niño - Kabankalan - La Paz		104,610.77	January 2016	December 2016		104,610.75		
Ising - Sto. Niño		99,193.20	January 2016	December 2016		99,193.20		
Ising - Sadpodon - Taba - Dila-dila		201,734.41	January 2016	December 2016		198,417.32		
Junction Highway - Ising - Magsaysay		567,612.64	January 2016	December 2016		567,612.64		
Maligaya - New Camiling		37,123.03	January 2016	December 2016		37,123.03		
New Camiling - Alejal - Lower Magsaysay		186,897.74	January 2016	December 2016		186,897.74		
Alejal - Alemag		59,739.77	January 2016	December 2016		59,739.77		
Anahaw - Maligaya		456,127.40	January 2016	December 2016		456,127.40		
Junction Highway - Tuganay - Anibongan		60,711.99	January 2016	December 2016		60,711.99		
Anibongan - Guadalupe		99,747.48	January 2016	December 2016		96,839.48		
Tuganay - Anibongan - Guadalupe		73,151.59	January 2016	December 2016		73,151.59		
Anibongan - Purok 2, 7 & 5, San Isidro		85,411.62	January 2016	December 2016		85,411.62		
Anibongan - Salvacion - Cabay-angan		241,262.80	January 2016	December 2016		241,262.80		
Mabaus - Cabay-angan		76,812.46	January 2016	December 2016		76,812.46		
Mabaus - Salvacion		63,932.96	January 2016	December 2016		63,932.96		
Dalisay - Mabuhay		429,300.61	January 2016	December 2016		424,835.61		
Sitio Malaga - Tibulao		17,030.26	January 2016	December 2016		17,030.26		
Dujali - Tanglaw		52,056.90	January 2016	December 2016		52,056.90		
Poblacion, Dujali - Purok 8, Dujali		63,991.07	January 2016	December 2016		63,991.07		
Dujali - New Casay		83,614.39	January 2016	December 2016		83,614.39		
Dujali - San Isidro		56,960.95	January 2016	December 2016		56,960.95		
New Casay - Bugtong Dalisay		87,398.36	January 2016	December 2016		80,113.14		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Prk. 5 RJS - Purok 6, New Casay		197,104.83	January 2016	December 2016		193,587.69		
Cabay-angan - Esperanza		380,087.75	January 2016	December 2016		340,337.91		
Prk. 6 Cabay-angan		113,238.66	January 2016	December 2016		102,332.78		
Dujali - Balisong - Magupising		478,514.92	January 2016	December 2016		478,282.13		
Dujali - Sitio Pawas		139,669.54	January 2016	December 2016		139,171.66		
Purok 1 - Purok 2, Sitio Pawas		179,710.63	January 2016	December 2016		179,710.63		
Dujali - San Miguel		105,434.75	January 2016	December 2016		105,434.75		
San Miguel - Crossing Kinamayan		165,303.09	January 2016	December 2016		165,303.09		
San Miguel - Libertad		123,415.10	January 2016	December 2016		112,058.53		
San Miguel - Casig-ang		110,483.72	January 2016	December 2016		110,483.72		
Bacali - Casig-ang - Libertad		138,945.41	January 2016	December 2016		138,945.41		
Kinamayan - Moslog - Mahayag		135,311.86	January 2016	December 2016		135,311.86		
San Miguel - Moslog - Kinamayan		134,699.84	January 2016	December 2016		134,699.84		
Kinamayan - Lunga-og		82,183.92	January 2016	December 2016		82,183.92		
Mugas - Lanatad		54,191.97	January 2016	December 2016		54,191.97		
Mugas - Lunga-og		116,679.51	January 2016	December 2016		116,677.39		
Pantaron - Mugas		100,771.30	January 2016	December 2016		100,383.19		
New Katipunan - Pantaron		85,061.30	January 2016	December 2016		84,885.32		
Sto. Tomas - Boundary Mamacao		108,245.58	January 2016	December 2016		108,244.68		
Feeder Road 2 - Sto. Tomas - Magwawa		346,366.14	January 2016	December 2016		346,366.14		
NAFCO - Bobongan		102,216.85	January 2016	December 2016		102,065.62		
Junction Highway - Tanglaw		226,106.81	January 2016	December 2016		226,106.81		
Feeder Road 3 - Kimamon - Luna		218,246.78	January 2016	December 2016		215,206.18		
Kimamon - Lungaog - Talomo		278,519.63	January 2016	December 2016		278,519.63		
Junction Boundary Tagum - Talomo		359,273.90	January 2016	December 2016		357,587.99		
Boundary Tagum - Crossing - Kinamayan - Sto. Tomas		434,308.37	January 2016	December 2016		397,913.19		
Purok Narafil- Purok Dalisay		18,587.39	January 2016	December 2016		16,362.62		
Repair and Maint. of Various Local Roads & Drainages	Provincewide	4,000,000.00	January 2016	December 2016	67%	2,698,709.34	none	
Various Water System Projects	Provincewide	2,000,000.00	January 2016	December 2016	0%	-	none	
Counterpart to Special Projects		109,500,907.51	January 2016	December 2016	8%	8,555,893.58	none	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction/Rehabilitation/Improvement/Completion of Various Government Buildings, Structures & Facilities		14,619,919.00	January 2016	December 2016	57%	8,403,464.08	none	
Rural Electrification	Provincewide	2,000,000.00	January 2016	December 2016	13%	263,956.75	none	
GRAND TOTAL						169,540,914.44		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMELIA C. PALERO, CPA, MSLRG
OIC-Provincial Budget Officer


ANTONIO RAFAEL G. DEL ROSARIO
 Governor