

**SECTION 2. Appropriation of Funds.** The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2016 to December 31, 2016 and for other purposes:

<b>OFFICE/DEPARTMENT/ SECTOR</b>	<b>Personal Services</b>	<b>Maintenance &amp; Other Operating Expenses</b>	<b>Financial Expenses</b>	<b>Capital Outlays</b>	<b>TOTAL</b>
<b><u>GENERAL PUBLIC SERVICES</u></b>					
Provincial Governor's Office	P 51,918,016.0	P 73,403,013.0	P 1,500,000.0	P 4,100,000.0	P 130,921,029.0
Vice Governor's Office	8,095,867.0	10,115,700.0	-	-	18,211,567.0
Sangguniang Panlalawigan Office	31,039,222.0	20,161,000.0	-	-	51,200,222.0
Secretary to the Sanggunian	11,497,599.0	4,996,530.0	-	-	16,494,129.0
Provincial Administrator's Office	24,427,444.0	7,094,300.0	30,000.0	485,000.0	32,036,744.0
Pro'vl. Human Resources Office	16,867,172.0	3,222,270.0	-	222,000.0	20,311,442.0
Prov'l. Planning & Dev't. Office	18,216,266.0	3,725,935.0	-	150,000.0	22,092,201.0
Prov'l. General Services Office	20,326,420.0	19,876,765.0	-	1,850,000.0	42,053,185.0
Pro'vl. Budget Office	7,699,427.0	691,000.0	-	50,000.0	8,440,427.0
Pro'vl. Accountant's Office	17,390,709.0	1,291,500.0	-	180,000.0	18,862,209.0
Pro'vl. Treasurer's Office	14,807,948.0	2,717,000.0	-	1,450,000.0	18,974,948.0
Pro'vl. Assessor's Office	14,572,722.0	914,550.0	-	-	15,487,272.0
Commission on Audit (COA)	-	1,217,392.0	-	632,608.0	1,850,000.0
Provincial Information Office	6,285,064.0	6,776,000.0	-	2,900,000.0	15,961,064.0
Prov'l. Legal Office	3,637,002.0	774,000.0	-	70,000.0	4,481,002.0
Public Attorney's Office	-	394,000.0	-	45,000.0	439,000.0
Pro'vl. Prosecutor's Office	-	1,886,000.0	-	37,000.0	1,923,000.0
Parole & Probation Office	-	123,000.0	-	35,000.0	158,000.0
RTC COC-Tagum	-	207,500.0	-	65,000.0	272,500.0
RTC COC-Panabo	-	131,000.0	-	45,000.0	176,000.0
RTC - Branch 1	-	869,900.0	-	30,000.0	899,900.0
RTC - Branch 2	-	226,650.0	-	45,000.0	271,650.0
RTC - Branch 4	-	172,000.0	-	45,000.0	217,000.0
RTC - Branch 30	-	293,000.0	-	50,000.0	343,000.0
RTC - Branch 31	-	506,500.0	-	70,000.0	576,500.0
RTC - Branch 34	-	214,000.0	-	-	214,000.0
Registry of Deeds	-	541,800.0	-	35,000.0	576,800.0
Prov'l. Board Tax Assess Appeals	-	30,000.0	-	-	30,000.0
Total General Public Services	#####	P 162,572,305.0	P 1,530,000.0	P 12,591,608.0	P 423,474,791.0
<b><u>HEALTH SERVICES</u></b>					
Provincial Health Office	21,693,792.0	4,341,500.0	-	-	26,035,292.0
Total Health Services	P 21,693,792.0	P 4,341,500.0	P -	P -	P 26,035,292.0
<b><u>SOCIAL SERVICES</u></b>					
Prov'l. Social Welfare Dev't.	P 14,603,198.0	P 8,267,450.0	P -	P -	22,870,648.0
Total Social Services	P 14,603,198.0	P 8,267,450.0	P -	P -	22,870,648.0

Approved:

  
**RODOLFO P. DEL ROSARIO**  
 Governor

<b>OFFICE/DEPARTMENT/ SECTOR</b>	<b>Personal Services</b>	<b>Maintenance &amp; Other Operating Expenses</b>	<b>Financial Expenses</b>	<b>Capital Outlays</b>	<b>TOTAL</b>
<b><u>ECONOMIC SERVICES</u></b>					
Prov'l. Agriculturist's Office	P 23,272,117.0	P 2,876,000.0	P -	P 1,500,000.0	P 27,648,117.0
Prov'l. Veterinary Office	4,047,354.0	1,170,000.0	-	2,130,000.0	7,347,354.0
P E N R O	9,497,553.0	1,151,000.0	-	1,370,000.0	12,018,553.0
PEO - Administrative	3,436,128.0	2,804,340.0	-	-	6,240,468.0
PEO-Eng'g. & Infrastructure	21,146,632.0	8,986,755.0	-	3,233,000.0	33,366,387.0
PEO - RCPC-CHB	1,771,900.0	2,450,139.0	-	-	4,222,039.0
PEO - Equipment Pool Mgt.	22,277,143.0	21,673,000.0	-	4,150,000.0	48,100,143.0
Total Economic Services	85,448,827.0	41,111,234.0	-	12,383,000.0	138,943,061.0
<b><u>OTHER PURPOSE</u></b>					
Misc. Personnel Benefit Fund	P 75,900,000.0	P -	P -	P -	P 75,900,000.0
5% Calamity Fund/PDRRMF	-	49,501,050.0	-	19,126,100.0	68,627,150.0
Total Other Purpose	75,900,000.0	49,501,050.0	-	19,126,100.0	144,527,150.0
<b>TOTAL</b>	<b>444,426,695.0</b>	<b>265,793,539.0</b>	<b>1,530,000.0</b>	<b>44,100,708.0</b>	<b>755,850,942.0</b>
<b>LOCALLY FUNDED PROGRAMS</b>					
<b>A. General Fund Proper</b>					
<b><u>General Public Services</u></b>					
<b>Provincial Governor's Office</b>					
<b>Peace and Order Fund (1914)</b>					
. Maint. & Operation of PPOC	-	P 50,880,200.00	-	P 2,000,000.00	P 52,880,200.00
Maint. & Operation of DPRC	-	3,950,000.00	-	180,000.00	4,130,000.00
Drug Abuse Prevention Prog.	-	90,000.00	-	-	90,000.00
Moral Recovery Program	-	1,304,000.00	-	100,000.00	1,404,000.00
Katarungang Pambarangay	-	150,000.00	-	-	150,000.00
Comprehensive Local Integ. Program	-	400,000.00	-	-	400,000.00
Sub-total	<b>P -</b>	<b>P 56,774,200.00</b>	<b>P -</b>	<b>P 2,280,000.00</b>	<b>P 59,054,200.00</b>
<b>Others (1919)</b>					
Management Support Services Prog	P -	P 7,700,000.00	P -	P -	P 7,700,000.00
Socio - Cultural Program	-	9,540,000.00	-	100,000.00	9,640,000.00
Gender & Development Program	-	867,000.00	-	133,000.00	1,000,000.00
Maint. & Oprt'n. of DNPCW	-	350,000.00	-	-	350,000.00
Computerization Program	-	-	-	5,560,000.00	5,560,000.00
Sub-total	<b>P -</b>	<b>P 18,457,000.00</b>	<b>P -</b>	<b>P 5,793,000.0</b>	<b>P 24,250,000.00</b>
<b>Others (4919)</b>					
PhilHealth Para sa Masa Program	P -	P 28,304,000.00	P -	P -	P 28,304,000.00
Sub-total	<b>P -</b>	<b>P 28,304,000.00</b>	<b>P -</b>	<b>P -</b>	<b>P 28,304,000.00</b>
<b>TOTAL PGO</b>	<b>P -</b>	<b>P 103,535,200.00</b>	<b>P -</b>	<b>P 8,073,000.00</b>	<b>P 111,608,200.00</b>

Approved:



**RODOLFO P. DEL ROSARIO**  
Governor

OFFICE/DEPARTMENT/ SECTOR	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
<b>Prov'l. Administrator's Office</b>					
Maint. & Operation of DNIPC	P -	P 2,110,000.0	P -	P 330,000.0	P 2,440,000.0
Dev't. of Local Tourism Indust	-	3,022,000.0	-	530,000.0	3,552,000.0
Livelihood/Skills Dev't. Progr	-	1,080,000.0	-	175,000.0	1,255,000.0
Public Employment Services Prog.		1,330,800.0	-	-	1,330,800.0
Sub-total	P -	7,542,800.0	-	1,035,000.0	8,577,800.0
<b>Sangguniang Panlalawigan Office</b>					
Legislative Research Program	P -	P 3,200,000.0	P -	P -	P 3,200,000.0
<b>Prov'l. Human Res. Mgt. Office</b>					
Human Resource Dev't. Program	P -	P 1,683,250.0	P -	P -	P 1,683,250.0
Maint. Of Special Committees	-	200,000.0	-	-	200,000.0
Retirees Care and Welfare Prog.	-	258,000.0	-	-	258,000.0
Employees Health Care Wellness & Physical Fitness Program	-	266,400.0	-	-	266,400.0
Sub-total	P -	P 2,407,650.00	P -	P -	P 2,407,650.00
<b>Prov'l. Planning &amp; Dev't. Office</b>					
Formulation of Dev't.Planning D	P -	P 305,000.0	P -	P -	P 305,000.0
Maint. & Opert'n.of Special Bodies, Comm & Projects	-	300,000.0	-	-	300,000.0
Monitoring and Evaluation	-	215,000.0	-	-	215,000.0
Geographical Information System	-	145,000.0	-	-	145,000.0
Sub-total	P -	P 965,000.0	P -	P -	P 965,000.0
<b>Prov'l. General Services Office</b>					
Maint. & Operation of BAC	P -	P 2,000,000.0			P 2,000,000.0
Maint. of Capitol Park & Plaza	-	1,000,000.0			1,000,000.0
Gov't.CenterGround Dev't.,Ph11				1,500,000.0	1,500,000.0
Imprvt. of Mat'l. Recovery Fac.				300,000.0	300,000.0
Upgrading of Various Gov't. Bldgs. /Facilities	P -	-	-	3,869,613.0	3,869,613.0
Sub-total	P -	P 3,000,000.0	P -	P 5,669,613.0	P 8,669,613.0
<b>Provincial Budget Office</b>					
Formulation of Annual Budget	P -	P 200,000.00	P -	P -	P 200,000.00
<b>Prov'l. Accountant's Office</b>					
Formulation of Periodic Fin.Rep	P -	P 1,000,000.0	P -	P -	P 1,000,000.0
<b>Prov'l. Treasurer's Office</b>					
Revenue Generation Program	P -	P 6,173,000.0	P -	P -	P 6,173,000.0

Approved:



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OFFICE/DEPARTMENT/ SECTOR	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
<b>Prov'l. Assessor's Office</b> Digitized Taxmaps & Updating of RPTA	P -	P 900,000.0	P -	P 400,000.0	P 1,300,000.0
<b>Provincial Legal Office</b> Free Legal Assist. to Barangay	P -	P 226,000.0	P -	P -	P 226,000.0
<b>Parole &amp; Probation Office</b> Probationers, Parolees & Pardones Rehabilitation Program	P -	P 90,000.00	P -	P -	P 90,000.00
<b>TOTAL GEN. PUBLIC SERVICE</b>	P -	P 129,239,650.0	P -	P 15,177,613.0	P 144,417,263.0
<b><u>Education, Culture, Sports &amp; Manpower Development</u></b>					
<b>Prov'l. Administrator's Office</b> Sports Development Program	P -	P 2,330,000.0	P -	P 200,000.0	P 2,530,000.0
DN Scholarship Program	-	7,590,000.0	-	-	7,590,000.0
Literacy Development Program	-	1,505,000.0	-	-	1,505,000.0
<b>Total Educ., Manpower Developm</b>	P -	P 11,425,000.0	P -	P 200,000.0	P 11,625,000.0
<b><u>HEALTH SERVICES</u></b>					
<b>Prov'l. Health Office</b>					
Maint/Oprt'n.of Local Health Board	P -	P 40,000.0	P -	P -	P 40,000.0
Prov'l. Inter-Local Health Dev't.Pro	-	150,000.0	-	-	150,000.0
Prov'l. Schistosomiasis Control Prog	-	150,000.0	-	-	150,000.0
Prov'l. FP& Responsible Prenthood	-	358,000.0	-	-	358,000.0
Dental Health Program	-	557,000.0	-	193,000.0	750,000.0
Maternal & Child Health Program	-	300,000.0	-	-	300,000.0
Male Reproductive Health Program	-	300,000.0	-	-	300,000.0
Operation of BHW Program	-	7,169,000.0	-	-	7,169,000.0
Prov'l.Vector Control Prog.(Malaria, Dengue & Filariasis)	-	323,625.0	-	-	323,625.0
Prov'l.TB & Leprosy Prev.& Contro	-	600,000.0	-	-	600,000.0
Provincial Nutrition Program	-	2,679,600.0	-	-	2,679,600.0
Prov'l. Anti-Rabies Program	-	1,800,000.0	-	-	1,800,000.0
Provincial Eye Care Program	-	150,000.0	-	-	150,000.0
Prov'l.Epidemiology Surveillance Pr	-	70,700.0	-	-	70,700.0
Comprehensive Health Outreach Pro	-	1,135,000.0	-	-	1,135,000.0
Population Management Program	-	250,000.0	-	-	250,000.0
STI, HIV/AIDS Prevention & Control	-	400,000.0	-	-	400,000.0
Women's Health Care Prog.	-	220,000.0	-	-	220,000.0
Environmental Health and Sanitation Program	-	742,000.0	-	-	742,000.0
Tobacco Prevention & Con. Prog.	-	100,000.0	-	-	100,000.0
Mental Health Outreach Program	-	1,040,000.0	-	-	1,040,000.0
<b>Total Health Services</b>	P -	P 18,534,925.0	P -	P 193,000.0	P 18,727,925.0

Approved:



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OFFICE/DEPARTMENT/ SECTOR	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
<b><u>SOCIAL SERVICES</u></b>					
<b>Prov'l. Social Welfare &amp; Dev't. Office</b>					
Convergence towards Comm.Dev't.	P -	P 300,000.0	P -	P -	P 300,000.0
Crisis Intervention Program	-	1,435,000.0	-	-	1,435,000.0
Family & Comm.Welfare Program	-	415,000.0	-	-	415,000.0
Oprt'n. of Women in Crises Center	-	1,131,000.0	-	-	1,131,000.0
Child & Youth Welfare Program	-	2,717,000.0	-	-	2,717,000.0
Disabled/Differently Abled Persons & Elderly Welfare Program	-	1,324,000.0	-	-	1,324,000.0
Maint./Oprn. Of Luntiang Paraiso	-	2,312,378.0	-	-	2,312,378.0
Maint./Oprn.of Bahay Pag-asa	-	1,881,000.0	-	1,500,000.0	3,381,000.0
Total Social Services	P -	P 11,515,378.0	P -	P 1,500,000.0	P 13,015,378.0
<b><u>ECONOMIC SERVICES</u></b>					
<b><u>PAGRO</u></b>					
High Value Commercial and Rootcrops Development	P -	P 2,350,000.0	P -	P -	P 2,350,000.0
Agricultural Support Services	-	500,000.0	-	100,000.0	600,000.0
Rural-Based Org. Dev't Program	-	1,000,000.0	-	-	1,000,000.0
Farmers Info Tech. Services/MGT	-	110,000.0	-	140,000.0	250,000.0
Inst. Organic Agriculture in DDN	-	570,000.0	-	30,000.0	600,000.0
DavNor Agri-Fishery Eco- Tourism Park	-	300,000.0	-	-	300,000.0
Marine-Inland Fisheries Dev Prog	-	800,000.0	-	200,000.0	1,000,000.0
Mango Development Program	-	700,000.0	-	-	700,000.0
Sub-total Pagro	P -	P 6,330,000.0	P -	P 470,000.0	P 6,800,000.0
<b><u>Prov'l. Veterinary Office</u></b>					
Animal Prod.& By-Product Utilizati	P -	P 90,000.0	P -	P -	P 90,000.0
Rabies Control & Eradication Program	-	680,000.0	-	-	680,000.0
Animal Health Care & Disease Mgt.	-	815,000.0	-	-	815,000.0
Sub-total PVO	P -	P 1,585,000.0	P -	P -	P 1,585,000.0
<b><u>Prov'l. Environment &amp; Nat. Res. Office</u></b>					
Maint. & Operation of PMRB	P -	P 241,000.0	P -	P -	P 241,000.0
Sustainable Upland Dev't Prog	-	2,200,000.0	-	-	2,200,000.0
Sub-total PENRO	P -	P 2,441,000.0	P -	P -	P 2,441,000.0
Total Economic Services	-	P 10,356,000.0	P -	P 470,000.0	P 10,826,000.0
<b>Total General Fund Proper</b>	P -	P 181,070,953.0	P -	P 17,540,613	P 198,611,566.0
<b><u>B. 20% DEVELOPMENT FUND</u></b>					
<b><u>General Public Services</u></b>					
Others 1919	-	-	-	-	-
Loans Payable	-	-	-	-	-
Financial Expenses	P -	P 75,282,000.0	P 28,658,000.0	P -	P 103,940,000.0
Total General Public Services	P -	P 75,282,000.0	P 28,658,000.0	P -	P 103,940,000.0

Approved:



**RODOLFO P. DEL ROSARIO**  
Governor

OFFICE/DEPARTMENT/ SECTOR	Personal Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL
<b><u>ECONOMIC SERVICES</u></b>					
<b><u>Prov'l. Agriculturist's Office</u></b>					
Fruit Nursery Dev't. Project	P -	P 340,000.0	P -	P -	P 340,000.0
Cereals Enhancement Program	-	925,000.0	-	-	925,000.0
On Farm Research and Demo Program	-	350,000.0	-	-	350,000.0
Sub-total Pagro	P -	P 1,615,000.0	P -	P -	P 1,615,000.0
<b><u>Prov'l. Veterinary Office</u></b>					
Animal Breeding & Upgrading Prog	P -	P 295,000.0	P -	P 50,000.0	P 345,000.0
Animal Disease Diagnostic Lab. Services	-	260,000.0	-	40,000.0	300,000.0
Dairy Dev't. Health Care Program	-	520,000.0	-	-	520,000.0
Livestock Development Program	-	340,000.0	-	660,000.0	1,000,000.0
Sub-total PVO	P -	P 1,415,000.0	P -	P 750,000.0	P 2,165,000.0
<b><u>Prov'l. Envnt. &amp; Natural Res. Office</u></b>					
Environment, Wldlife & Protec Areas Development Project	P -	P 960,000.0	P -	P -	P 960,000.0
Ecological Solid Waste Mgt. P	-	583,000.0	-	-	583,000.0
Sub-total PENRO	P -	P 1,543,000.0	P -	P -	P 1,543,000.0
<b><u>PEO - Engrg. And Infrastructure</u></b>					
Repair & Maint.- Provl .Roads/Bridges					
District - 1	P -	P 32,916,282.0	P -	P -	P 32,916,282.0
District - 2	-	22,849,625.0	-	-	22,849,625.0
Counterpart to Special Projects	-	2,000,000.0	-	53,000,000.0	55,000,000.0
Various Water System Projects	-	-	-	2,000,000.0	2,000,000.0
Repair & Maint. Of Various Local Roads & Drainage	-	4,000,000.0	-	-	4,000,000.0
Const/Rhb,Imprvt/Compl of Var.Gov't. Bldgs/, Struct. & Fac.	-	-	-	13,516,919.0	13,516,919.0
Repair & Maint. Of Various Local Rural Electrification (provincewi	-	-	-	2,000,000.0	2,000,000.0
Sub-total PEO	P -	P 61,765,907.0	P -	P 70,516,919.0	P 132,282,826.0
TOTAL ECONOMIC SERVICE	P -	P 66,338,907.0	P -	P 71,266,919.0	P 137,605,826.0
TOTAL 20% DEV'T. FUND	P -	P 141,620,907.0	P 28,658,000.0	P 71,266,919.0	P 241,545,826.0
TOTAL Locally Funded Projects	P -	P 322,691,860.0	P 28,658,000.0	P 88,807,532.0	P 440,157,392.0
<b><u>ECONOMIC ENTERPRISE</u></b>					
PEEDO-Administrative	P 1,070,465.0	P 970,000.0	P -	P 1,600,000.0	P 3,640,465.0
PEEDO-Blood Banking	4,803,372.0	9,419,500.0	-	500,000.0	14,722,872.0
Kapalong Zone	18,327,435.0	37,113,000.0	-	2,887,000.0	58,327,435.0
Carmen Zone	20,914,587.0	25,860,000.0	-	1,090,000.0	47,864,587.0
Samal Zone	18,279,307.0	31,788,000.0	-	1,912,000.0	51,979,307.0
Total Economic Enterprise	P 63,395,166.0	P 105,150,500.0	P -	P 7,989,000.0	P 176,534,666.0
<b>GRAND TOTAL</b>	<b>P 507,821,861.0</b>	<b>P 693,635,899.0</b>	<b>P 30,188,000.0</b>	<b>P 140,897,240.0</b>	<b>P 1,372,543,000.0</b>

Approved:



**RODOLFO P. DEL ROSARIO**  
Governor