

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
1ST QUARTER REPORT CY 2016

SECTOR: **INFRASTRUCTURE/WATER SYSTEM**
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**
AREA: **1ST ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA					Financial (000)		Physical Accomplishment		Employment Generated		REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) Days suspended/ # of days extended e) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage	a) # of Persons b) Man-days				
I. PROJECTS UNDER THE CONTINUING APPROPRIATION															
A. 20% Development Fund CY 2015															
1. Const./Rehab/Impvt./Compl. Of Gov't. Bldgs./Struct.															
a.) Expansion of PVO Building Mankilam, Tagum City	Bldgs.		Admin	a) 20% DF b) CY 2015 c) PEO	d) 14M e) Foronda	a) 11/05/15 b) 01/11/16 c) 02/29/16	d) - e) 03/29/16	a) 500T b) 500T c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW			
B. 5% Calamity Fund CY 2012															
1. Preparedness															
1.1) Expansion of PDRRMC Building Fencing Jailside, Gov't. Center, Mankilam, Tagum City (5.26375031M - GF CY 2014)	Fence	6000ln.m	Admin	a) 5% CF b) CY 2012 c) PEO	d) 1.278M (Part of 6.52217920M) e) Lamoste	a) 10/11/14 b) 05/15/15 c) 01/15/15	d) 30 CD e) 01/15/15	a) 1.278M b) 1.278M c) -	a) 100.00% b) -	c) 100.00% d) -	a) 20 b) 440	Completed as per POW			
C. 5% Calamity Fund CY 2015															
1. Prevention and Mitigation															
1.1) Desiltation/Excavation of Rivers and Creeks	Rivers/ Creeks		Admin	a) 5% CF b) CY 2015 c) PEO	d) 5M e) Paraguya							See project listed below			
a) Impvt./Excavation of Ilog River Ph.II Brgy. Cabaywa to Brgy. Pamacaun, Asuncion	River	6000ln.m	Admin	a) 5% CF b) CY 2015 c) PEO	d) 2M e) Edit/Garcia	a) 01/15/15 b) 01/15/15 c) 08/15/15	d) - e) 01/29/16	a) 2M b) 2M c) 973.41788T	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW			
D. General Fund CY 2014															
a) Expansion of PDRRMC Building Fencing Jailside, Gov't. Center, Mankilam, Tagum City	Bldg.	6000ln.m	Admin	a) GF b) CY 2014 c) PEO	d) 5.26375031M (Part of 6.52217920M) e) Lamoste	a) 10/11/14 b) 05/15/15 c) 01/15/15	d) 30 CD e) 01/15/15	a) 5.26375031M b) 5.26375031M c) -	a) 100.00% b) -	c) 100.00% d) -	a) 20 b) 440	Completed as per POW			
E. Supplemental Budget # 4 CY 2014															
a) Const. of Women Dev't. Center New Corella, Davao del Norte	Bldg.		Admin	a) SB#4 b) CY 2014 c) PEO	d) 2M e) Dadula	a) 07/15/15 b) 10/11/15 c) 01/15/15	d) - e) 01/15/15	a) 2M b) 2M c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW			
F. Supplemental Budget # 3 CY 2015															
1. Prov'l. Social Welfare and Dev't. Office															
1.1) Const. of Multi-Purpose Hall	Bldg.		Admin	a) SB#3 b) CY 2015 c) PEO	d) 68.950T e) Dadula	a) 09/11/15 b) 01/18/16 c) 01/29/16	d) - e) 01/29/16	a) 68.950T b) 68.950T c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW			
G. SPECIAL EDUCATION FUND															
1. SEF-ANNUAL BUDGET CY 2015															
a.) Improvement of DEPED Building and Landscaping, Mankilam, Tagum City	Bldg.		Admin	a) SEF-AB b) CY 2015 c) PEO	d) 1.7M e) Gone	a) 07/10/15 b) 11/03/15 c) 01/29/16	d) - e) 01/29/16	a) 1.7M b) 1.7M c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW			

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				a) Source of Fund		a) Date A lot. Rel.	d) Days suspended/ # of days extended	a) Program	a) Planned	c) Actual				
				b) Year Approp.	d) Project Cost	b) Date Started	e) Date completed	b) Allotment	b) Revised	d) Slippage				
c) Implementor	e) Project Engineer	c) Target Compl. Date	e) Date completed	c) Disbursement										
2.) SEF-SUPPLEMENTAL BUDGET #1 CY 2015 a.) Construction of Fence at Tuganay E/S Brgy. Tuganay, Carmen	Fence		Admin.	a) SEF-SB #1 b) CY 2015 c) PEO	d) 450T e) Roque	a) 04/23/15 b) 06/01/15 c) 08/04/15	d) - e) 02/05/16	a) 450T b) 450T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 11 b) 231	Completed as per POW		
a.) Const. of Guadalupe ES Fence at Brgy. Guadalupe, Carmen	Fence		Admin.	a) SEF-SB #1 b) CY 2015 c) PEO	d) 116.652T e) Andoy	a) 07/10/15 b) 02/11/16 c) 02/24/16	d) - e) 02/24/16	a) 116.652T b) 116.652T c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW		
H. 20% Development CY 2015 1. Repair and Maintenance of Various Provicnial Roads and Bridges	Roads		Admin	a) 20% DF b) CY 2015 c) PEO	d) 22.120487M e) Alconera	a) 01/05/15 b) 01/05/15 c) 12/31/15	d) - e) 12/31/15	a) 22.120487M b) 22.120487M c) -	a) 100.00% b) -	c) 100.00% d) -	a) 32 b) 782	Completed as per POW		
I. Trust Fund 1. SELAP-Support to Emergency and Livelihood Assistance Project 1.1. Conc. Of New Loon-Mabuhay, Capungagan (Provincial Counterpart: 600T)	Roads	Conc.	Contract	a) 20% DF b) CY 2014 c) Great Street	d) 6.549855.53M e) Juab	a) 04/17/15 b) 04/17/15 c) 09/15/15	d) 50 W.D e) -	a) 6.549855.53 b) 6.549855.53 c) -	a) 100.00% b) 100.00%	c) 100.00% d) -	a) - b) -	Completed as per POW		
2. PAMANA-DILG 2.1 Potable Water System Brgy. Balagunan, Tibal-og, Sto. Tomas	Water		Admin	a) TF b) CY 2014 c) PEO	d) 2.5M e) Imboy/Diosanta	a) 10/24/14 b) 08/04/15 c) 12/29/15	d) 30 W.D e) 12/29/15	a) 2.5M b) 2.5M c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW		
2.2 Potable Water System Brgy. Tibulao, Carmen	Water		Admin	a) TF b) CY 2014 c) PEO	d) 2.5M e) Imboy/Diosanta	a) 10/24/14 b) 06/10/15 c) 12/22/15	d) - e) 12/22/15	a) 2.5M b) 2.5M c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW		