

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2017**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEBT SERVICING PROGRAM								
Loan Amortization	Provincewide	96,000,000.00	January 2017	December 2017	42%	40,678,558.31	none	
TOURISM DEVELOPMENT PROGRAM								
Site Development Program	Provincewide	2,700,000.00	January 2017	December 2017	0%	7,500.00	none	
LIVELIHOOD AND SKILLS DEVELOPMENT PROGRAM								
Livelihood and Skills Training Project	Provincewide	2,865,800.00	January 2017	December 2017	32%	903,405.34		
Establishment and Operation of T.R.E.E. Center	Provincewide	2,435,000.00	January 2017	December 2017	31%	750,277.18		
GOVERNMENT FACILITIES AND UPGRADING PROGRAM								
MRF, Nursery and Waste Material Depot Project	Provincewide	1,500,000.00	January 2017	December 2017	3%	40,347.27		
ENVIRONMENTAL HEALTH PROGRAM								
Water and Sanitation Project	Provincewide	1,110,358.00	January 2017	December 2017	16%	174,483.00		
SOCIAL PROTECTION AND INTERVENTION PROGRAM								
Residential Care Facilities Project	Provincewide	14,083,581.00	January 2017	December 2017	27%	3,766,484.74		
Construction of Child Development Center	Provincewide	1,600,000.00	January 2017	December 2017		-		
Construction of Sheltered Workshop Facilities for PWDs and Elderly	Provincewide	2,500,000.00	January 2017	December 2017		-		
Construction of Senior Citizen Building	Provincewide	2,000,000.00	January 2017	December 2017		-		
AGRI-AQUACULTURE ENHANCEMENT PROGRAM								
High Value Commercial Crop Development Project	Provincewide	5,455,000.00	January 2017	December 2017	38%	2,080,883.40		
Cereals Enhancement Project	Provincewide	1,700,000.00	January 2017	December 2017	29%	499,246.09		
Animal Breeding & Upgrading Program	Provincewide	345,000.00	January 2017	December 2017	13%	44,800.00		

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Fishery Enhancement Project	Provincewide	1,000,000.00	January 2017	December 2017	65%	654,814.36		
LIVESTOCK DEVELOPMENT PROGRAM								
Animal Health Care and Disease Management Project	Provincewide	850,000.00	January 2017	December 2017	2%	17,500.00		
Livestock and Poultry Product Restocking Project	Provincewide	500,000.00	January 2017	December 2017	27%	134,927.40		
INTEGRATED WATERSHED DEVELOPMENT PROGRAM								
Upland Reforestation Project	Provincewide	2,195,000.00	January 2017	December 2017	27%	601,133.00		
Cave Management Project	Provincewide	533,842.00	January 2017	December 2017	4%	23,085.50		
Riverbank Rehabilitation Project	Provincewide	598,573.00	January 2017	December 2017	6%	37,810.00		
Urban Greening Project	Provincewide	258,220.00	January 2017	December 2017	25%	64,835.00		
Mangrove Rehabilitation Project	Provincewide	902,712.00	January 2017	December 2017	21%	186,841.16		
NATURAL RESOURCES MANAGEMENT & PROTECTION PROGRAM								
Ecological Solid Waste Management Project	Provincewide	1,040,000.00	January 2017	December 2017	14%	142,580.01		
Establishment of Sanitary Landfill	Provincewide	690,000.00	January 2017	December 2017	7%	50,700.00		
Mineral Resources Management Project	Provincewide	2,141,000.00	January 2017	December 2017	5%	106,539.70		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
Rep. and Maint. Various Prov'L Roads & Bridges - District 1	District 1						none	
Name of Road Section:								
Sta. Filomena - San Roque		180,342.36	January 2017	December 2017	68%	123,131.13		
Jct. Sagayen - Sonlon		131,040.00	January 2017	December 2017	45%	58,506.49		
Sonlon - New Visayas - Camansa		82,080.00	January 2017	December 2017	9%	7,142.43		
San Vicente - Bulay		111,222.36	January 2017	December 2017		-		
Kapalong - Mabantao - Florida		106,902.36	January 2017	December 2017	20%	21,410.86		
Jct. Paiton - Mibolo		370,080.00	January 2017	December 2017	81%	298,548.10		
Jct. Highway Luna - Mamacao- Narra		128,160.00	January 2017	December 2017	89%	113,788.61		
Jct. New Boholano - New Loon		75,222.36	January 2017	December 2017		-		
Florida - Suaon- Jct. Gupitan		291,151.80	January 2017	December 2017	27%	79,002.58		
Km. 9 Sagayen - Sawata		607,609.44	January 2017	December 2017		-		
Km. 15, Kipalili - New Loon		231,084.72	January 2017	December 2017		-		
Jct. Patel - Langan		69,295.32	January 2017	December 2017		-		
Sawata - Libuton - Monte Dujali - Patel		939,740.04	January 2017	December 2017	64%	603,501.37		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Sawata - Mamangan - Pinamuno		228,204.72	January 2017	December 2017	85%	192,884.67		
Datu Balong - Pinamuno		41,760.00	January 2017	December 2017		-		
Jct. Sawata - Binaspas		18,720.00	January 2017	December 2017		-		
New Corella -Sto. Niño - Macgum		136,800.00	January 2017	December 2017	76%	103,847.79		
Sta. Fe - Mambing		124,524.72	January 2017	December 2017	96%	119,583.74		
Limbaan - Sta. Fe - El Salvador		314,437.68	January 2017	December 2017	70%	219,587.86		
New Corella - Saug		390,942.36	January 2017	December 2017	94%	367,687.60		
Limbaan - Sto. Niño		46,080.00	January 2017	December 2017	66%	30,603.02		
Del Pilar - Jct. Silangan		118,843.56	January 2017	December 2017		39,781.05		
New Corella - New Sambog - Silangan		69,120.00	January 2017	December 2017	45%	31,377.50		
Pob. New Corella - P10 Poblacion		23,040.00	January 2017	December 2017		-		
Prk. 7, Poblacion - Jct. New Sambog		50,400.00	January 2017	December 2017		-		
New Corella - Guadalupe - Del Monte		636,514.19	January 2017	December 2017	23%	146,257.38		
Carcor - Patrocenio - Jct. Bayabas		518,776.55	January 2017	December 2017	83%	431,824.41		
Mesaoy - Dasing		37,440.00	January 2017	December 2017		-		
Mesaoy- Jct. Mahayahay		131,040.00	January 2017	December 2017	48%	62,299.47		
Mesaoy - New Bohol		131,040.00	January 2017	December 2017		-		
Bdry. Tagum, Baca - New Corella		120,867.14	January 2017	December 2017		-		
Prk. 1, Maunlom - Prk. 6 Maunlom		61,507.08	January 2017	December 2017		-		
Jct. Suaon - Libuton		79,542.35	January 2017	December 2017		-		
Jct. Dacudao - Mabuhay		83,520.00	January 2017	December 2017		-		
Monte Duhali - Gupitan		54,720.00	January 2017	December 2017		-		
Tagaytay - Buan		54,720.00	January 2017	December 2017		-		
Jct. Highway Canatan - Doña Andrea		79,920.00	January 2017	December 2017		-		
Saug - Sonlon - Bdry. Longganapan		145,440.00	January 2017	December 2017		-		
Jct. New Visayas - Buan		31,680.00	January 2017	December 2017		-		
Pamacaun - Lasang - Banate		64,800.00	January 2017	December 2017		-		
Igangon -Sawata		70,902.36	January 2017	December 2017		-		
Sto. Niño- Palma Gil - Sitio Opaw		66,582.36	January 2017	December 2017		-		
Daligidigon - Lumabag		31,680.00	January 2017	December 2017		-		
Jct. Sampao - Bdry. Mamacao		59,040.00	January 2017	December 2017		-		
Florida - New Boholano		31,680.00	January 2017	December 2017		-		
Sta Fe. - Del Monte		50,400.00	January 2017	December 2017		-		
New Corella - New Bohol		147,907.08	January 2017	December 2017		-		
Jct. Carcor - Prk. 6 Bagsak		41,760.00	January 2017	December 2017		-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
San Juan - Kauswagan - New Cortez		19,062.36	January 2017	December 2017		-		
Sta. Filomena - San Roque		291,148.87	January 2017	December 2017	62%	180,294.73		
Junction Sagayen - Sonlon		447,612.71	January 2017	December 2017	30%	133,788.56		
Sonlon - New Visayas - Camansa		184,391.86	January 2017	December 2017	49%	90,877.30		
San Vicente - Bulay		270,735.39	January 2017	December 2017	1%	2,000.00		
Semong - Palma Gil		292,627.32	January 2017	December 2017	48%	140,853.52		
Angelo-Dagohoy		235,083.68	January 2017	December 2017	42%	98,590.12		
Sto. Niño Daligdigon - Paiton		846,185.22	January 2017	December 2017	74%	627,788.00		
Junction Paiton - Mibolo		623,603.52	January 2017	December 2017	13%	83,496.60		
Junction Highway Luna - Mamacao - Narra		247,244.79	January 2017	December 2017	96%	238,466.47		
Junction New Boholano - New Loon		171,766.58	January 2017	December 2017	36%	62,000.00		
Florida Suaon - Jct. Gupitan		596,825.63	January 2017	December 2017	44%	261,674.92		
Km. 9 Sagayen - Sawata		1,008,288.84	January 2017	December 2017	0%	2,000.00		
Km. 15, Kipalili - New Loon		418,308.72	January 2017	December 2017	0%	2,000.00		
Jct. Patel - Langan		280,291.16	January 2017	December 2017	41%	115,743.08		
Sawata - Libuton - Monte Dujali - Patel		1,641,403.42	January 2017	December 2017	71%	1,164,561.06		
Datu Balong - Pinamuno		78,477.48	January 2017	December 2017		-		
Sawata-Mamangan-Pinamuno		630,599.64	January 2017	December 2017	43%	273,525.48		
Junction Sawata - Binsabas		17,649.18	January 2017	December 2017		-		
New Corella - Sto. Niño - Macgum		307,098.37	January 2017	December 2017	37%	112,268.57		
Sta. Fe - Mambing		349,501.03	January 2017	December 2017	38%	132,187.88		
Limbaan - Sta. Fe - El Salvador		774,625.51	January 2017	December 2017	30%	230,346.01		
New Corella - Saug		522,129.77	January 2017	December 2017	51%	265,269.73		
Limbaan - Sto. Niño		84,943.02	January 2017	December 2017	41%	34,668.74		
Del Pilar - Jct. Silangan		397,422.69	January 2017	December 2017	35%	138,784.73		
New Corella - New Sambog - Silangan		134,757.25	January 2017	December 2017	94%	126,629.41		
Poblacion New Corella - Purok 10 Poblacion		42,471.52	January 2017	December 2017		-		
Prk. 7, Poblacion - Jct. New Sambog		84,065.83	January 2017	December 2017		-		
New Corella - Guadalupe - Del Monte		1,387,702.92	January 2017	December 2017	35%	488,563.90		
Carcor - Patrocenio - Jct. Bayabas		1,151,156.02	January 2017	December 2017	54%	622,847.24		
Carcor - Jct. Kauswagan		475,970.30	January 2017	December 2017	78%	373,193.55		
Del Pilar - Prk. 9 Bagsak - San Jose		584,069.73	January 2017	December 2017	81%	471,047.57		
Del Pilar - El Unido		238,571.68	January 2017	December 2017	34%	81,837.80		
New Bohol - Jct. El Unido		326,864.86	January 2017	December 2017	58%	190,033.85		
New Corella - El Unido Jct. Mesaoy		1,045,386.03	January 2017	December 2017	79%	821,073.87		

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Mesaoy - Dasing		49,983.79	January 2017	December 2017		-		
Jct. San Juan - Jct. Mesaoy		461,687.46	January 2017	December 2017	40%	184,134.16		
Mesaoy - Jct. Mahayahay		167,600.54	January 2017	December 2017	36%	60,000.00		
Mesaoy - New Bohol		215,328.67	January 2017	December 2017	23%	48,995.08		
Bdry. Tagum, Baca - New Corella		294,221.33	January 2017	December 2017	33%	97,965.26		
Prk. 1 Maunlom - Prk. 6 Maunlom		81,477.17	January 2017	December 2017		-		
Jct. Highway Magatos - New Bantayan		642,926.37	January 2017	December 2017		-		
Magatos Boundary - Pagsabangan Road		599,826.06	January 2017	December 2017		-		
Ilog - New Bantayan Road		256,020.06	January 2017	December 2017		-		
Jct. Highway Canatan - Magatos		407,209.49	January 2017	December 2017		-		
Junction Highway Doña Andrea - Capungagan		735,603.13	January 2017	December 2017		-		
Junction Highway Gabuyan - Semong - Dagohoy		508,787.57	January 2017	December 2017		-		
Daligdigon - Dagohoy		285,366.18	January 2017	December 2017		-		
Jct. Gabuyan - Katipunan - Bucana		518,954.25	January 2017	December 2017		-		
Capungagan - Mabuhay - Pandulian Road		481,242.77	January 2017	December 2017		-		
Jct. Suaon - Libuton		188,948.59	January 2017	December 2017		-		
Junction Dacudao - Mabuhay		127,584.09	January 2017	December 2017	74%	94,234.46		
Monte Dujali - Gupitan		123,573.61	January 2017	December 2017	63%	78,448.82		
Tagaytay - Buan		123,573.61	January 2017	December 2017		-		
Asuncion - New Alegria Boundary - Cuambogan		553,341.03	January 2017	December 2017		-		
Asuncion - Monte Carlo - Del Pilar		812,430.78	January 2017	December 2017		-		
Jct. Highway Canatan - Doña Andrea		129,528.30	January 2017	December 2017		-		
Saug - Sonlon Boundary Longanapan Road		284,247.34	January 2017	December 2017		-		
Jct. New Visayas - Buan		77,430.75	January 2017	December 2017		-		
Pamacaun - Lasang - Banate		113,606.27	January 2017	December 2017		-		
Igangon - Sawata		201,717.04	January 2017	December 2017		-		
Jct. Monte Carlo - Upper		459,475.95	January 2017	December 2017		-		
San Juan - New Talisay Road		593,302.65	January 2017	December 2017		-		
Sto. Niño - Palma Gil - Sitio Opao		162,209.26	January 2017	December 2017		-		
Daligdigon - Lumabag		66,416.67	January 2017	December 2017		-		
Jct. Sampao - Bdry. Mamacao		111,682.35	January 2017	December 2017		-		
Florida - New Boholano		73,759.38	January 2017	December 2017		-		
Sta. Fe - Del Monte Road		87,737.20	January 2017	December 2017		-		
New Corella - New Bohol		328,271.42	January 2017	December 2017		-		
Jct. carcor - Prk. 9 Bagsak		71,134.77	January 2017	December 2017		-		

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San Juan - Kauswagan - New Cortez		80,074.28	January 2017	December 2017		-		
Kapalong - Mabanto - Florida		259,394.01	January 2017	December 2017		-		
Repair and Maint. Various Provincial Roads & Bridges - District 2								
Name of Road Section:								
Junction Highway - Sto. Niño - Cebulano Road		136,800.00	January 2017	December 2017	100%	136,800.00		
Cebulano - Mangalcal		133,140.00	January 2017	December 2017	37%	49,784.27		
Tubod - Basa - Mangalcal		88,872.00	January 2017	December 2017		-		
Jct. Highway - Tubod - Bagong Silang		88,674.00	January 2017	December 2017		-		
Basa - Tubod		109,560.00	January 2017	December 2017		-		
Tubod - Pilar		77,214.00	January 2017	December 2017		-		
Upper Mangalcal - Lower Mangalcal		101,244.00	January 2017	December 2017		-		
Cebulano - Loceta		223,284.00	January 2017	December 2017		-		
Loceta - Lower Mangalcal		59,154.00	January 2017	December 2017		-		
Lower Asuncion - Upper Asuncion		36,414.00	January 2017	December 2017		-		
Jct. Highway - Carmen - Mangalcal - Tubod		202,579.50	January 2017	December 2017	100%	202,579.50		
Jct. Highway - Sto. Niño - La Paz		140,940.00	January 2017	December 2017	11%	15,858.88		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		67,111.00	January 2017	December 2017		-		
Ising - Sto. Niño		67,039.00	January 2017	December 2017		-		
Ising - Sadpodon -Taba - Diladila		59,219.00	January 2017	December 2017		-		
Tuganay - Taba		183,360.00	January 2017	December 2017	1%	2,417.55		
Jct. Highway - Tuganay - Taba		161,280.00	January 2017	December 2017		-		
Jct. Highway - Ising - Magsaysay		352,320.00	January 2017	December 2017	26%	92,425.25		
Maligaya - New Camiling		85,171.00	January 2017	December 2017		-		
New Camiling - Alejal - Lower Magsaysay		57,515.00	January 2017	December 2017		-		
Alejal - Alemag		59,219.00	January 2017	December 2017		-		
Anahaw - Maligaya		219,840.00	January 2017	December 2017	18%	39,934.28		
Jct. Highway - Tuganay - Anibongan		163,200.00	January 2017	December 2017	32%	52,864.65		
Anibongan - Guadalupe		106,560.00	January 2017	December 2017	32%	33,951.86		
Tuganay - Anibongan - San Isidro		59,219.00	January 2017	December 2017		-		
Jct. Anibongan - P2,7,5 - San Isidro		33,267.00	January 2017	December 2017		-		
Anibongan - Salvacion - Cabay-angan		60,711.00	January 2017	December 2017		-		
Mabaus - Cabay-angan		93,063.00	January 2017	December 2017		-		
Mabaus - Salvacion		41,111.00	January 2017	December 2017		-		
Jct. Highway - Guadalupe - Bdry. Tagum		290,880.00	January 2017	December 2017	17%	50,661.11		


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Dalisay - Mabuhay		113,560.00	January 2017	December 2017		-		
Sitio Malaga- Tibulao		113,560.00	January 2017	December 2017		-		
Dujali - Tanglaw		69,448.00	January 2017	December 2017	11%	7,401.65		
Poblacion Duhali - Prk. 8, Dujali		279,360.00	January 2017	December 2017	52%	145,891.60		
Dujali - New Casay		105,440.00	January 2017	December 2017		-		
Dujali - San Isidro		106,560.00	January 2017	December 2017	67%	71,545.23		
New Casay - Bugtong Dalisay		75,760.00	January 2017	December 2017		-		
Prk. 5 RJS - Prk. 6 New Casay		106,420.00	January 2017	December 2017	38%	40,392.76		
Cabay-angan - Esperanza		173,600.00	January 2017	December 2017		-		
Prk. 6 Cabay-angan - Esti		46,080.00	January 2017	December 2017		-		
Prk. 5 - Prk. 1 Pawas - Dujali		40,320.00	January 2017	December 2017		-		
Dujali - Balisong - Magupising		97,840.00	January 2017	December 2017		-		
Prk. Narafil - Brgy. Site Magupising		62,400.00	January 2017	December 2017		-		
Dujali - Sitio Pawas		46,080.00	January 2017	December 2017		-		
Prk. 1 - Prk. 2 Sitio Pawas		68,160.00	January 2017	December 2017		-		
Dujali - Pawas - San Vicente		106,560.00	January 2017	December 2017		-		
Jct. Salvacion - San Vicente - Cabay-angan		72,000.00	January 2017	December 2017		-		
Dujali - San Miguel		142,080.00	January 2017	December 2017	100%	142,080.00		
San Miguel - Libertad		103,600.00	January 2017	December 2017	91%	93,840.14		
San Miguel - Casig ang		80,640.00	January 2017	December 2017	100%	80,640.00		
Bacali - Casig ang - Libertad		84,400.00	January 2017	December 2017	100%	84,400.00		
Kinamayan - Moslog - Mahayag		111,360.00	January 2017	December 2017	30%	32,937.10		
San Miguel - Moslog - Kinamayan		97,840.00	January 2017	December 2017		-		
Kinamayan - LungaOog		41,200.00	January 2017	December 2017	100%	41,200.00		
Prk. Magsaysay - Lunga-og - Dalisay		62,400.00	January 2017	December 2017		-		
Prk. Apitong- Upper Balisong - Dalisay		80,640.00	January 2017	December 2017		-		
Sitio Paradise - Magkakaisa - Esperanza		56,640.00	January 2017	December 2017		-		
Los Amigos - 1 Esperanza - Los Amigos 2		101,760.00	January 2017	December 2017		-		
Mugas - Lanatad		46,080.00	January 2017	December 2017		-		
Mugas - Lunga-og		75,760.00	January 2017	December 2017		-		
Pantaron - Mugas		85,440.00	January 2017	December 2017	95%	81,446.61		
New Katipunan - Pantaron		46,080.00	January 2017	December 2017		-		
Sto. Tomas - Bdry. Mamacao		113,040.00	January 2017	December 2017		-		
Fd. Rd. 3 - San Jose		85,440.00	January 2017	December 2017		-		
Fd. Rd. 2 - Sto. Tomas Magwawa		160,800.00	January 2017	December 2017		-		

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Menzi - Balagunan - Tulalian		193,440.00	January 2017	December 2017	12%	23,199.91		
NAFCO - Bobongon		37,220.00	January 2017	December 2017	100%	37,220.00		
Jct. Highway - Tanglaw		135,120.00	January 2017	December 2017	100%	135,120.00		
Fd. Rd. 3 - Kimamon - Luna		190,440.00	January 2017	December 2017		-		
Kimamon - Lunga-og - Talomo		151,520.00	January 2017	December 2017		-		
Jct. Bdry. Tagum - Talomo		387,840.00	January 2017	December 2017		387,840.00		
Bdry. Tagum - Crossing Kinamayan		309,958.50	January 2017	December 2017	100%	309,958.50		
Jct. Highway. - Sto. Niño - Cebulano		389,422.29	January 2017	December 2017		203,856.64		
Cebulano - Mangalcal		252,554.92	January 2017	December 2017	41%	104,169.38		
Tubod - Basa - Mangalcal		291,831.70	January 2017	December 2017		-		
Jct. Highway - Tubod - Bagong Silang		145,158.99	January 2017	December 2017		-		
Basa - Tubod		370,100.49	January 2017	December 2017	25%	91,923.50		
Tubod - Pilar		162,817.71	January 2017	December 2017	6%	9,500.00		
Upper Mangalcal - Lower Mangalcal		158,407.73	January 2017	December 2017		-		
Cebulano - Loceta		244,596.35	January 2017	December 2017		-		
Loceta - Lower Mangalcal		74,228.23	January 2017	December 2017		-		
Lower Asuncion - Upper Asuncion		59,880.22	January 2017	December 2017		-		
Jct. Highway - Carmen - Mangalcal - Tubod		690,382.77	January 2017	December 2017	77%	533,895.06		
Jct. Highway - Sto. Niño - La Paz		225,573.64	January 2017	December 2017	53%	119,835.50		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		87,361.28	January 2017	December 2017		-		
Ising - Sto Niño		119,503.05	January 2017	December 2017	8%	9,500.00		
Ising - Sadpodon - Taba - Diladila		95,469.90	January 2017	December 2017		-		
Tuganay - Taba		137,326.33	January 2017	December 2017	34%	46,337.01		
Jct. Highway - Tuganay - Taba		176,754.40	January 2017	December 2017	5%	9,700.00		
Jct. Highway - Ising - Magsaysay		477,810.03	January 2017	December 2017	19%	89,904.54		
Maligaya - New Camiling		110,514.27	January 2017	December 2017		-		
New Camiling- Alejal - Lower Magsaysay		124,960.63	January 2017	December 2017		-		
Alejal - Alemag		79,142.38	January 2017	December 2017		-		
Anahaw - Maligaya		321,480.10	January 2017	December 2017	17%	53,856.19		
Jct. Highway - Tuganay - Anibongan		212,293.02	January 2017	December 2017	19%	40,892.97		
Anibongan - Guadalupe		160,542.19	January 2017	December 2017	16%	26,475.69		
Tuganay - Anibongan - Guadalupe		94,274.22	January 2017	December 2017		-		
Jct. Anibongan - P2,7,5 - San Isidro		73,186.09	January 2017	December 2017		-		
Anibongan - Salvacion - Cabay-angan		126,544.59	January 2017	December 2017		-		
Mabaus - Cabay-angan		109,228.01	January 2017	December 2017		-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mabaus - Salvacion		55,514.10	January 2017	December 2017		-		
Jct. Highway - Guadalupe - Bdry. Tagum		199,534.46	January 2017	December 2017	36%	71,211.58		
Dalisay - Mabuhay		108,825.83	January 2017	December 2017		-		
Sitio Malaga - Tibulao		113,790.43	January 2017	December 2017		-		
Dujali - Tanglaw		284,652.24	January 2017	December 2017	32%	90,381.76		
Poblacion Dujali - Prk. 8 Dujali		363,426.22	January 2017	December 2017	7%	26,764.61		
Dujali - New Casay		105,253.56	January 2017	December 2017		-		
Dujali - San Isidro		143,311.32	January 2017	December 2017	18%	26,475.69		
New Casay - Bugtong Talisay		85,397.37	January 2017	December 2017		-		
Prk. 5 RJS - Prk. 6 New Casay		161,087.78	January 2017	December 2017	86%	138,516.59		
Cabay-angan - Esperanza		174,904.90	January 2017	December 2017		-		
Prk. 6 Cabay-angan - Esti		55,911.62	January 2017	December 2017		-		
Prk. 5 -Prk. 1 Pawas -Dujali		93,442.94	January 2017	December 2017	1%	700.00		
Dujali - Balisong - Magupising		119,143.18	January 2017	December 2017		-		
Prk. Narafil - Brgy. Site Magupising		70,867.92	January 2017	December 2017	1%	786.00		
Dujali - Sitio Pawas		85,699.26	January 2017	December 2017		-		
Prk. 1 - Prk. 2 Sitio Pawas		327,808.72	January 2017	December 2017		-		
Dujali - Pawas - San Vicente		154,798.57	January 2017	December 2017	1%	786.00		
Jct. Salvacion - San Vicente - Cabay-angan		110,018.46	January 2017	December 2017	1%	786.00		
Dujali - San Miguel		262,228.54	January 2017	December 2017	10%	26,775.61		
San Miguel - Crossing Kinamayan		39,716.85	January 2017	December 2017		-		
San Miguel - Libertad		570,953.10	January 2017	December 2017	48%	272,422.45		
San Miguel - Casig-ang		148,449.84	January 2017	December 2017	14%	20,105.09		
Bacali - Casig ang - Libertad		719,296.83	January 2017	December 2017	65%	470,862.33		
Kinamayan - Moslog - Mahayag		162,262.01	January 2017	December 2017	18%	29,340.86		
San Miguel-Moslog-Kinamayan		92,365.95	January 2017	December 2017		-		
Kinamayan-Lunga-og		525,853.08	January 2017	December 2017	68%	359,142.63		
Prk. Magsaysay - Lunga-og - Dalisay		113,547.60	January 2017	December 2017	1%	786.00		
Prk. Apitong- Upper Balisong - Dalisay		132,514.53	January 2017	December 2017	10%	13,490.66		
Sitio Paradise - Magkakaisa - Esperanza		75,432.07	January 2017	December 2017	21%	16,032.68		
Los Amigos - 1 Esperanza - Los Amigos 2		142,816.64	January 2017	December 2017	18%	25,981.01		
Mugas - Lanatad		279,233.23	January 2017	December 2017	71%	198,184.68		
Mugas - Lunga-og		452,928.09	January 2017	December 2017		-		
Pantaron - Mugas		184,631.39	January 2017	December 2017	12%	21,846.77		
New Katipunan - Pantaron		315,418.51	January 2017	December 2017		-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Sto. Tomas - Bdry. Mamacao		397,070.90	January 2017	December 2017		-		
Fd. Rd. 3 - San Jose		112,836.09	January 2017	December 2017	1%	786.00		
Fd. Rd. 2 - Sto. Tomas Magwawa		338,773.60	January 2017	December 2017		-		
Menzi - Balagunan - Tulalian		437,607.38	January 2017	December 2017	33%	146,157.41		
NAFCO - Bobongon		330,582.29	January 2017	December 2017	57%	188,835.95		
Jct. Highway - Tanglaw		358,608.08	January 2017	December 2017	27%	95,734.23		
Fd. Rd. 3-Kimamon - Luna		240,453.91	January 2017	December 2017		-		
Kimamon - Lunga-og - Talomo		139,737.88	January 2017	December 2017		-		
Jct. Bdry. Tagum - Talomo		470,367.53	January 2017	December 2017	21%	97,279.61		
Bdry. Tagum - Crossing Kinamayan		325,484.30	January 2017	December 2017	45%	146,859.97		
Prk. Narafil - Prk. Daisy		16,355.37	January 2017	December 2017		-		
Various Local Roads & Drainage	Provincewide	5,000,000.00	January 2017	December 2017	59%	2,960,735.10	none	
Various Water System Development Project	Provincewide	5,000,000.00	January 2017	December 2017		-	none	
Various Government Buildings & Fac. Development	Provincewide	9,000,000.00	January 2017	December 2017		-	none	
Rural Electrification Project	Provincewide	5,000,000.00	January 2017	December 2017		-	none	
Infrastructure Fund Augmentation Project (PRDP)	Provincewide	55,810,000.00	January 2017	December 2017		-	none	
GRAND TOTAL		283,368,193.00				71,327,712.59		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NORMA A. LUMAIN, CPA
 Provincial Budget Officer


ANTONIO RAFAEL G. DEL ROSARIO
 Governor