

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)  
OFFICE/AGENCY: PROVINCIAL ENGINEER'S OFFICE  
AREA: 1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage		
<b>I. PROJECTS UNDER THE CURRENT APPROPRIATION</b>											
<b>A. SEF (Special Educational Fund)</b>											
1. Const./Comp. of Various Sch.Bldgs./Struct./Fac.	(Location)		Admin	a) SB#1 b) CY 2012 c) PEO	d) 2.867900M e) Foronda/Ababon						See project listed below
1.1 Improvement of 3- Classroom E/S (Electrical Installation), Brgy. Pinamuno, San Isidro	Bldgs.		Admin	a) SEF b) CY 2012 c) -	d) 55,000.00 e) Kim Pao Lu	a) - b) 10/02/17 c) 10/15/17	d) - e) - f) 10/13/17	a) 55,000.00 b) 55,000.00 c) 13.70694T	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
<b>B. SEF (Special Educational Fund)</b>											
1. Const./Comp. of Various Sch.Bldgs./Struct./Fac.	Bldgs.		Admin	a) SEF b) Cont. App. c) PEO	d) 37,100.00 e) Foronda/Ababon						See project listed below
1.1 Const. of 1 unit Makeshift Bldg. at Dagohoy ES, Talaingod (Part of 700T ) (P 630T - Annual Budget CY 2016)	Bldgs.		Contract	a) SEF b) CY 2012 c) RLHV	d) 70,000.00 e) Pasiona	a) 07/07/16 b) 08/30/17 c) 05/10/18	d) - e) - f) 11/2017	a) 70,000.00 b) 70,000.00 c) 70,000.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
<b>C. 5% Calamity Fund CY 2013</b>											
<b>1. Prevention and Mitigation</b>											
1.1 Impv't. Roads and Drainages	Road		Admin	a) 5% CF b) CY 2013 c) PEO	d) 5,932,420.00 e) Paraguya/Matuguinas						See project listed below
a.) Rehab./Impv't. of Drainage Canal (Jct. Carcor Bagsak Prov'l. Road)	Road		Admin	a) 5% CF b) CY 2013 c) PEO	d) 826,700.59 e) Gone	a) 12/20/16 b) 05/16/17 c) 11/20/17	d) - e) 11 CD f) 11/20/17	a) 826,700.59 b) 826,700.59 c) 776,864.61	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
<b>D. 5% Calamity Fund CY 2014</b>											
<b>1. Prevention and Mitigation</b>											
1.1 Impv't. of Roads and Drainages				a) 5% CF b) CY 2014 c) PEO	d) 7,090,168.00 e) Paraguya/Matuguinas						See project listed below
a.) Rehab./Impv't. of Drainage Canal (Jct. Carcor Bagsak Prov'l. Road)	Road		Admin	a) 5% CF b) CY 2013 c) PEO	d) 193,299.41 e) Gone	a) 12/20/16 b) 05/16/17 c) 11/20/17	d) - e) 11 CD f) 11/20/17	a) 193,299.41 b) 193,299.41 c) 716,864.61	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
<b>E. 20% Development Fund CY 2015</b>											
<b>1. Rural Electrification (Provincewide)</b>											
1.1 Const. of Single Phase Line at Senior High School, Sagayen	Single Phase		Admin	a) 20% DF b) CY 2015 c) PEO	d) 280,000.00 e) Lu	a) 11/11/16 b) 10/02/17 c) 10/13/17	d) - e) - f) 10/13/17	a) 280,000.00 b) 280,000.00 c) 260.99990T	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
1.2 Installation of Distribution Transformer at Sitio Ilaboon Line, Brgy. Maniki, Kapalong	Single Phase		Admin	a) 20% DF b) CY 2015 c) PEO	d) 100,000.00 e) Lu	a) 11/11/16 b) 10/05/17 c) 10/12/17	d) - e) - f) 10/12/17	a) 100,000.00 b) 100,000.00 c) 260.99990T	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
<b>F. Supplemental Budget # 5 CY 2015</b>											
<b>1. Purchased, Const. &amp; Imprv't. of Gov't. Facilities (8918)</b>											
<b>a) Const./Imprv't. Drainage/Canal Linings</b>											
a.1 Construction of Drainage System Brgy. Visayan Village, Tagum City	Drainage/ Canal Lining		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 2,500,000.00 e) Foronda						See project listed below
	Drainage/ Canal Lining		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) Crucio	a) 03/05/16 b) 10/01/17 c) 12/20/17	d) - e) - f) 12/20/17	a) 500,000.00 b) 500,000.00 c) 284,884.44	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days			
<b>b) Const./Compl./Imprvt. of Various Gov't. Bldgs. Structures &amp; Facilities</b>			Admin	a) SB # 5 b) CY 2015 c) PEO	d) 69,500,000.00 e) Foronda/Ababon								See projects listed below
b.1 Impvt of Two Classroom and Feeding Center Brgy. Pag-asa, Kapalong	Bldgs.		Contract	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00 e) Escurzon	a) 03/11/16 b) 01/06/17 c) 04/27/17	d) - e) - f) 10/27/17	a) 500,000.00 b) 500,000.00 c) 466.08409T	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process
b.2 Completion of Multi-Purposed Building Brgy. Kinamayan, Sto. Tomas	Bldg.		Admin	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00 e) Estorco/Roque	a) 03/11/16 b) 07/14/17 c) 10/15/17	d) - e) - f) 10/15/17	a) 500,000.00 b) 500,000.00 c) 469.26845T	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 37			Completed as per physical accomplishment. Financial documents still on process
b.3 Improvement of Brgy. Covered Court (Goal, Flooring) Brgy. Casig-ang, Sto. Tomas	Bldg.		Contract	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00 e) Mellomida	a) 02/28/16 b) 02/14/17 c) 04/27/17	d) - e) - f) 10/15/17	a) 500,000.00 b) 500,000.00 c) 472.38908T	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process. No time extension given to the contractor. Subject for accounting computation on liquidated damage.
b.4 Construction of Barangay Multi-purpose Building Brgy. Southern Davao, Panabo City	Bldg.		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) Andoy	a) 03/07/16 b) 03/21/16 c) 10/31/17	d) 71 W.D. e) 85 W.D. f) 11/14/17	a) 500,000.00 b) 500,000.00 c) 468,390.65	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 110			Completed as per physical accomplishment. Financial documents still on process
b.5 Const. of Senior Citizen Building Brgy. Aumbay Samal Dist., IGCS	Bldg.		Admin	a) SB # 5 b) CY 2015 c) 0	d) 500,000.00 e) Obar	a) 03/09/16 b) 09/04/17 c) 10/13/17	d) - e) 12 WD f) 11/14/17	a) 500,000.00 b) 500,000.00 c) 398,364.31	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 30			Completed as per physical accomplishment. Financial documents still on process
b.6 Completion of Covered Court Stage Brgy. Cogon, Babak Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00 e) Porras/Pacquiao	a) 03/04/16 b) 06/12/17 c) 11/14/17	d) - e) 20 CD f) 11/14/17	a) 500,000.00 b) 500,000.00 c) 456,365.00	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 30			Completed as per physical accomplishment. Financial documents still on process
b.7 Construction of Senior Citizen Building Brgy. Libuak, Babak Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00 e) Porras/Pacquiao	a) 03/14/16 b) 06/12/17 c) 11/14/17	d) - e) 20 CD f) 11/14/17	a) 500,000.00 b) 500,000.00 c) 459,651.25	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 30			Completed as per physical accomplishment. Financial documents still on process
b.8 Construction of Stage Brgy. San Antonio, Babak Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00 e) Porras/Pacquiao	a) 03/08/16 b) 06/12/17 c) 11/14/17	d) - e) 20 CD f) 11/14/17	a) 500,000.00 b) 500,000.00 c) 461,808.15	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 30			Completed as per physical accomplishment. Financial documents still on process
b.9 Impvt. of Brgy. Health Center Brgy. Del Monte, Samal Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00 e) Porras/Pacquiao	a) 03/10/16 b) 06/12/17 c) 11/14/17	d) - e) 20 CD f) 11/14/17	a) 500,000.00 b) 500,000.00 c) 465,310.00	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 30			Completed as per physical accomplishment. Financial documents still on process
b.10 Impvt. of Barangay Hall Brgy. Mambago-A, Samal Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00 e) Porras/Pacquiao	a) 03/11/16 b) 06/12/17 c) 11/14/17	d) - e) 20 CD f) 11/14/17	a) 500,000.00 b) 500,000.00 c) 451,136.25	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 30			Completed as per physical accomplishment. Financial documents still on process
b.12 Const. Multi-Purpose Building Brgy. Magwawa, Sto. Tomas	Bldg.		Contract	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00 e) Mellomida	a) 03/07/16 b) 02/14/17 c) 06/20/17	d) - e) - f) 12/31/17	a) 500,000.00 b) 500,000.00 c) 489,449.47	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process. No time extension given to the contractor. Subject for accounting computation on liquidated damage.
<b>G. Supplemental Budget # 3 CY 2015</b>													
<b>1. Disaster Preparedness</b>													
1.1 Const./Compl. Of Stockroom for Relief Goods/ Disaster Equipment, Mankilam, Tagum City (Part of 3M)(5% CF CY 2016 - P 2M)	Bldgs.		Admin	a) SB # 3 b) CY 2015 c) PEO	d) 1,000,000.00 e) Escurzon & Pasiona	a) 10/04/16 b) 02/16/17 c) 11/15/17	d) - e) 51 WD f) 11/12/17	a) 1,000,000.00 b) 1,000,000.00 c) 937,454.54	a) 100.00% b) - c) 100.00% d) -	a) - b) -			Completed as per physical accomplishment. Financial documents still on process
<b>H. Supplemental Budget # 5 CY 2015</b>													
<b>1. Purchased, Const. &amp; Imprvt. of Gov't. Facilities (8918)</b>													
a) Const./Imprvt. of Roads & Bridges	Roads & Bridges		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 5,500,000.00 e) Foronda								See project listed below

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AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)	Physical Accomplishment		Employment	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days	
a.1 Road Rehabilitation at Purok 4 Brgy. Sta. Cruz, New Corella	Roads		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) Gone	a) 02/29/16 b) 03/16/16 c) 01/18/17	d) 318 WD e) 60 WD f) 10/31/17	a) 500,000.00 b) 500,000.00 c) 307.39778T	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process Resume dated Oct 18, 2017
<b>I. 20% Development Fund CY 2016</b>											
<b>1. Repair &amp; Maint. Of Various Prov'l. Roads and Bridges</b>											
11 DAN 073 Cebulano-Mangalcal Prov'l. Road Carmen, DDN	Road	4.17	CBRMC	a) 20% DF b) CY 2016 c) PEO	d) 204,071.52 e) Alconera	a) 01/04/16 b) 12/22/16 c) 12/22/17	d) - e) - f) 10/31/17	a) 204,071.52 b) 204,071.52 c) 204,071.52	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
074 Tubod-Basa-Mangalcal Prov'l. Road	Road Maintenance	3.93	Contract (Package # 1)	a) 20% DF	d) 2,678,003.90	a) 01/04/16	d) -	a) 1,284,217.87	a) 100.00%	c) 100.00%	Completed as per physical accomplishment. Financial documents still on process
075 Jct.Highway-Tubod-Bagong Silang Prov'l. Road		1.87		b) CY 2016	e) Matuguinas	b) 10/01/16	e) 45 CD	b) 1,284,217.87	b) -	d) -	
076 Basa-Tubod Prov'l. Road		1.56		c) SBB Const. & Supply	c) 09/30/17	f) 11/30/17	c) 2,653,212.98				
077 Tubod-Pilar Prov'l. Road		1.55									
078 Upper Mangalcal-Lower Mangalcal Prov'l. Road	2.43										
<b>2. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)</b>											
2.1 Impvt. of Motorpool Working Area/PEO Building, Gov't. Center, Mankilam, Tagum City	Bldgs.	-	Admin	a) 20% DF b) CY 2016 c) PEO	d) 4,583,911.46 e) Chua	a) 11/10/16 b) 02/01/17 c) 10/31/17	d) - e) - f) 10/31/17	a) 4,583,911.46 b) 4,583,911.46 c) 2.70893881M	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
<b>3. Counterpart to Special Projects</b>											
3.1 Well Rehab. At kasilak Ws (Deepwell Cleaning), Panao City	WS		Admin	a) 20% DF b) CY 2016 c) PEO	d) 48,000.00 e) Diosanta	a) 08/28/17 b) 09/04/17 c) 09/08/17	d) - e) - f) 09/08/17	a) 48,000.00 b) 48,000.00 c) 13,459.60	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 30	Completed as per physical accomplishment. Financial documents still on process
3.2 Well Rehab. At Dalisay WS (Deepwell Cleaning), Panao City	WS		Admin	a) 20% DF b) CY 2016 c) PEO	d) 48,000.00 e) Diosanta	a) 08/28/17 b) 09/11/17 c) 09/15/17	d) - e) - f) 09/15/17	a) 48,000.00 b) 48,000.00 c) 16,450.60	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 30	Completed as per physical accomplishment. Financial documents still on process
<b>J. SEF(Special Education Fund)-ANNUAL BUDGET CY 2016</b>											
<b>1. Const./Impvt./Compl. Of School Bldgs., Struc. &amp; Fac.</b>											
1.1 Const. of 1 unit Makeshift Bldg. at Dagohoy ES, Talaingod (Part of 700T ) (P 70T - SEF Cont. Appropriation)	Bldgs.		Contract	a) SEF b) CY 2016 c) RLHV	d) 630,000.00 e) Escurzon	a) 07/07/16 b) 08/30/17 c) 05/10/18	d) - e) - f) 11/2017	a) 630,000.00 b) 630,000.00 c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
<b>K. 5% Calamity Fund CY 2016</b>											
<b>1. Preparedness</b>											
1.1 Const./Compl. Of Stockroom for Relief Goods/ Disaster Equipment, Mankilam, Tagum City (Part of 3M)(SB # 3 CY 2015 - P 1M)	rivers		Admin	a) 5% CF b) CY 2016 c) PEO	d) 2,000,000.00 e) Escurzon & Pasiona	a) 10/04/16 b) 02/16/17 c) 11/15/17	d) - e) 51 WD f) 11/12/17	a) 2,000,000.00 b) 2,000,000.00 c) 937,454.54	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
<b>L. Supplemental Budget # 1 CY 2016</b>											
<b>1. Economic Enterprise-PEEDO-DDN Hospital (Samal Zone 4421-2)</b>											
1.1 Repair & Maint. Building & Other Structure (Adoration Chapel)	Bldgs.	-	Admin	a) SB # 1 b) CY 2016 c) PEO	d) 467,000.00 e) Porras	a) - b) 12/13/16 c) 02/07/17	d) - e) 25 WD f) 09/17/17	a) 467,000.00 b) 467,000.00 c) 467,000.00	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 30	Completed as per physical accomplishment. Financial documents still on process
<b>M. Trust Fund</b>											
<b>1. PAMANA-DILG</b>											
1.1 Road Rehabilitation San Jose-Sitio Mahayahay, Brgy. Magwawa, Sto. Tomas	Road		Contract	a) TF b) CY 2014 c) Hexamindz Corp.	d) 15,000,000.00 e) Mellomida	a) 10/13/15 b) 06/07/16 c) 12/15/17	d) - e) 45 CD f) 12/15/17	a) 15,000,000.00 b) 15,000,000.00 c) 12,000,000.00	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 361	Completed as per physical accomplishment. Financial documents still on process

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SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA						Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage					
<b>2. PRDP</b> 2.1 Rehab. Of Datu-Balong Prk. Mamalian San Isidro, Davao del Norte (Provincial Counterpart: 1.514040M)	Bldgs.	3.46 kms.	Contract.	a) TF b) CY 2014 c) Rely Const.	d) 39,024,715.05 e) -	a) CY 2014 b) 12/25/15 c) 12/08/18	d) 6 CD e) 280 CD f) 12/08/18	a) 39,024,715.05 b) 39,024,715.05 c) 5,558,416.19	a) 100.00% b) -	c) 100.00% d) -	a) 18 b) 378	Completed as per physical accomplishment. Financial documents still on process			
<b>3. SLRF</b> 3.1 Rehab. of Jct.Highway Tuganay-Anibongan-B.E. Dujali-Kinamayan Provincial Road	Road	2.553 km.	Admin.	a) TF b) CY 2015 c) PEO	d) 17,209,860.00 e) Comidooy	a) CY 2015 b) 07/11/16 c) 11/11/17	d) 10 WD e) 70 WD f) 11/11/17	a) 17,209,860.00 b) 17,209,860.00 c) 15,641,050.11	a) 100.00% b) 94.85%	c) 98.80% d) +3.95%	a) 25 b) 416	Completed as per physical accomplishment. Financial documents still on process			
<b>4. DA-Expansion Prov'l Disease Diagnostic Lab</b> 4.1 Expansion of PVO Building (Expansion Prov'l Disease Diagnostic Lab )(Right Wing), Mankilam, Tagum City	Bldg.		Admin	a) TF b) CY 2016 c) PEO	d) 500,000.00 e) Crusio	a) CY 2016 b) 06/26/17 c) 10/15/17	d) 21 WD e) - f) 10/15/17	a) 500,000.00 b) 500,000.00 c) 461.08091T	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
<b>II. PROJECTS UNDER THE CURRENT APPROPRIATION</b> <b>A. 20% Development Fund CY 2017</b> <b>1<sup>st</sup> Engineering District</b> <b>Road ID</b> <b>1. Repair &amp; Maint. Of Various Prov'l. Roads and Bridges</b> <b>11DAN</b>	Road Maintenance	KM 525.3	Admin/Contract/CB RMC	a) 20% DF b) CY 2017 c) Contract/CB RMC	d) 34,562,000.01 e) Paraguay	a) 01/04/17 b) 01/04/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 34,562,000.01 b) 34,562,000.01 c) -	a) 100.00% b) -	c) 100.00% d) -	a) 46 b) 920	Completed as per physical accomplishment. Financial documents still on process See list of Provincial Roads			
001 Jct. Highway Magatos - New Bantayan (Revised)	Road Maintenance	7.1	ADMIN	a) 20% DF b) CY 2017 c) Admin	d) 406,710.16 e) Ibañez	a) 01/04/17 b) 09/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 406,710.16 b) 406,710.16 c) 406,710.16	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
002 Magatos-Bdry Pagsabangan (Revised)	Road Maintenance	8.33	ADMIN	a) 20% DF b) CY 2017 c) Admin	d) 437,210.61 e) Ibañez	a) 01/04/17 b) 09/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 437,210.61 b) 437,210.61 c) 102,203.44	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
003 Ilog-New Bantayan (Revised)	Road Maintenance	2.68	ADMIN	a) 20% DF b) CY 2017 c) Admin	d) 219,567.52 e) Pilotos	a) 01/04/17 b) 10/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 219,567.52 b) 219,567.52 c) 35,797.88	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
004 Asuncion-New Alegria-Bdry. Cuambogan (Revised)	Road Maintenance	6.66	ADMIN	a) 20% DF b) CY 2017 c) -	d) 84,441.29 e) Ibañez	a) 12/31/17 b) 07/11/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 84,441.29 b) 84,441.29 c) 76,552.40	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
005 Asuncion -Monte Carlo-Del Pilar (Revised)	Road Maintenance	7.93	ADMIN	a) 20% DF b) CY 2017 c) Admin	d) 128,497.61 e) Ibañez	a) 01/04/17 b) 07/05/17 c) 01/04/18	d) - e) - f) 12/31/17	a) 128,497.61 b) 128,497.61 c) 128,497.61	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
006 Jct. Highway Canatan-Jct. Highway Magatos (Revised)	Road Maintenance	4.85	ADMIN	a) 20% DF b) CY 2017 c) Admin	d) 296,875.93 e) Ibañez	a) 12/31/17 b) 10/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 296,875.93 b) 296,875.93 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
007 Jct. Highway Cantan-Doñatan (Revised)	Road Maintenance	4.34	Admin	a) 20% DF b) CY 2017 c) Admin	d) 223,234.50 e) Pilotos	a) 12/31/17 b) 08/01/17 c) 02/02/17	d) - e) - f) 02/02/17	a) 223,234.50 b) 223,234.50 c) 128,994.50	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
008 Sta. Felomina-San Roque (Revised)	Road Maintenance	7.68	Admin	a) 20% DF b) CY 2017 c) Admin	d) 415,548.17 e) Ibañez	a) 01/06/17 b) 01/06/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 415,548.17 b) 415,548.17 c) 411,094.16	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
009 Jct. Sagayen-Sonlon (Revised)	Road Maintenance	14.04	Admin	a) 20% DF b) CY 2017 c) Admin	d) 370,509.28 e) Ibañez	a) 01/04/17 b) 01/09/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 370,509.28 b) 370,509.28 c) 366,772.28	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
010 Saug-Sonlon-Bdy Longanapan (Revised)	Road Maintenance	11.6	Admin	a) 20% DF b) CY 2017 c) Admin	d) 1,073,936.55 e) Ibañez	a) 01/04/17 b) 07/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 1,073,936.55 b) 1,073,936.55 c) 994,476.10	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
011 Jct. New Visayas-Buan (Revised)	Road Maintenance	2.99	Admin	a) 20% DF b) CY 2017 c) Admin	d) 269,411.01 e) Ibañez	a) 01/04/17 b) 10/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 269,411.01 b) 269,411.01 c) 190,326.87	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage			
012	Sonlon-New Visayas-Camansa (Revised)	Road Maintenance 7.07	Admin	a) 20% DF b) CY 2017 c) Admin	d) 280,630.66 e) Ibañez	a) 01/04/17 b) 01/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 280,630.66 b) 280,630.66 c) 273,108.60	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
013	San Vicente-Butay (Revised)	Road Maintenance 7.52	CBRMC	a) 20% DF b) CY 2017 c) SAN VICENTE MOTOR DRIVERS ASS	d) 123,146.90 e) Garcia	a) 12/31/17 b) 09/06/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 123,146.90 b) 123,146.90 c)	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
013	San Vicente-Butay (Revised)	Road Maintenance 7.52	Admin	a) 20% DF b) CY 2017 c) Admin	d) 441,694.00 e) Pilotos	a) 01/04/17 b) 11/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 441,694.00 b) 441,694.00 c) 429,405.26	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
014	Jct. Highway-Doña Andrea-Capungagan (Revised)	Road Maintenance 8.7	Admin	a) 20% DF b) CY 2017 c) CY 2017	d) 590,995.70 e) Pilotos	a) 12/31/17 b) 01/09/17 c) 12/20/17	d) - e) - f) 12/20/17	a) 590,995.70 b) 590,995.70 c) 103,406.24	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
015	Pamacaun-Lasang-Banate (Revised)	Road Maintenance 4.11	Admin	a) 20% DF b) CY 2017 c) Admin	d) 853,538.25 e) Pilotos	a) 01/04/17 b) 09/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 853,538.25 b) 853,538.25 c) 715,419.24	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
016	Kapalong-Mabantao-Florida (Revised)	Road Maintenance 12.13	Admin	a) 20% DF b) CY 2017 c) Admin	d) 837,094.80 e) Pilotos	a) 01/04/17 b) 09/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 837,094.80 b) 837,094.80 c) 794,542.87	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
017	Jct. Highway Gabuyan-Semong-Dagohoy (Revised)	Road Maintenance 6.97	Admin	a) 20% DF b) CY 2017 c) Admin	d) 419,857.61 e) Pilotos	a) 01/04/17 b) 11/16/17 c) 12/21/17	d) - e) - f) 12/21/17	a) 419,857.61 b) 419,857.61 c) 111,300.77	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
018	Semong-Palma Gil	Road Maintenance 2.73	Admin	a) 20% DF b) CY 2017 c) Admin	d) 67,441.21 e) Pilotos	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 67,441.21 b) 67,441.21 c) 8,789.16	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
019	Sto. Niño - Palma Gil - Sitio Opao (Revised)	Road Maintenance 5.99	Admin	a) 20% DF b) CY 2017 c) Admin	d) 256,054.25 e) Pilotos	a) 01/04/17 b) 09/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 256,054.25 b) 256,054.25 c) 140,742.40	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
020	Daligdigon - Dagohoy (Revised)	Road Maintenance 3.34	Admin	a) 20% DF b) CY 2017 c) Admin	d) 281,784.29 e) Pilotos	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 281,784.29 b) 281,784.29 c)	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
021	Angelo - Dagohoy	Road Maintenance 2.19	Admin	a) 20% DF b) CY 2017 c) Admin	d) 57,272.67 e) Pilotos	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 57,272.67 b) 57,272.67 c)	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
022	Daligdigon - Lumabag (Revised)	Road Maintenance 2.82	Admin	a) 20% DF b) CY 2017 c) Admin	d) 102,904.08 e) Pilotos	a) 01/04/17 b) 09/01/17 c) 12/31/17	d) - e) - f) 10/31/17	a) 102,904.08 b) 102,904.08 c)	a) 100.00% b) - c) 100.00% d)	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
023	Sto. Niño - Daligdigon - Paiton	Road Maintenance 11.6	Admin	a) 20% DF b) CY 2017 c) Admin	d) 238,708.84 e) Pilotos	a) 01/04/17 b) 11/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 238,708.84 b) 238,708.84 c) 191,012.19	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
024	Jct. Paiton-Mibolo (Revised)	Road Maintenance 23.9	Admin	a) 20% DF b) CY 2017 c) Admin	d) 1,057,522.32 e) Pilotos	a) 01/04/17 b) 01/25/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 1,057,522.32 b) 1,057,522.32 c) 418,210.64	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
025	Jct. Sampao - Brgy. Mamacao	Road Maintenance 4.98	Admin	a) 20% DF b) CY 2017 c) Admin	d) 31,417.76 e) Ibañez	a) 01/04/17 b) 10/01/17 c) 11/15/17	d) - e) - f) 11/15/17	a) 31,417.76 b) 31,417.76 c) -	a) 100.00% b) - c) 100.00% d)	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
025	Jct. Sampao - Brgy. Mamacao	Road Maintenance 4.98	CBRMC	a) 20% DF b) CY 2017 c) AMS KAPALONG BANANA WORKERS	d) 108,284.34 e) Garcia	a) 01/04/17 b) 09/14/17 c) 03/13/18	d) - e) - f) 12/31/17	a) 108,284.34 b) 108,284.34 c) 108,284.34	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
027	Jct. Gabuyan-Katipunan-Bucana (Revised)	Road Maintenance 5.89	Admin	a) 20% DF b) CY 2017 c) Admin	d) 445,573.21 e) Pilotos	a) 01/04/17 b) 10/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 445,573.21 b) 445,573.21 c) 117,164.53	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage			
028	Capungagan-Mabuhay-Pandulian (Revised)	Road Maintenance 5.57	Admin	a) 20% DF b) CY 2017 c) Admin	d) 453,802.36 e) Pilotos	a) 01/04/17 b) 10/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 453,802.36 b) 453,802.36 c) 128,050.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
030	Florida - New Boholano (Revised)	Road Maintenance 2.54	Admin	a) - b) CY 2017 c) Admin	d) 110,904.19 e) Pilotos	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 110,904.19 b) 110,904.19 c) 110,904.19	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
031	Jct. New Boholano - New Loon (Revised)	Road Maintenance 4.77	Admin	a) 20% DF b) CY 2017 c) Admin	d) 177,159.13 e) Pilotos	a) 01/04/17 b) 06/09/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 177,159.13 b) 177,159.13 c) 74,076.11	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
032	Florida-Suaon-Jct. Gupitan (Revised)	Road Maintenance 15.57	Admin	a) 20% DF b) CY 2017 c) Admin	d) 662,386.35 e) Pilotos	a) 01/04/17 b) 01/23/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 662,386.35 b) 662,386.35 c) 662,386.35	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
033	Km. 9, Sagayen-Sawata (Revised)	Road Maintenance 19.4	Admin	a) 20% DF b) CY 2017 c) Admin	d) 1,140,408.41 e) Pilotos	a) 01/04/17 b) 01/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 1,140,408.41 b) 1,140,408.41 c) 1,100,777.56	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
034	Km. 15, Kipalili-New Loon (Revised)	Road Maintenance 6.93	Admin	a) 20% DF b) CY 2017 c) Admin	d) 783,897.88 e) Pilotos	a) 01/04/17 b) 07/24/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 783,897.88 b) 783,897.88 c) 783,897.88	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
034	Km. 15, Kipalili-New Loon (Revised)	Road Maintenance 6.93	CBRMC	a) 20% DF b) CY 2017 c) KIPALILI FARMERS	d) 186,843.57 e) Garcia	a) 01/04/17 b) 08/10/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 186,843.57 b) 186,843.57 c) 186,843.57	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
035	Jct. Suaon-Libuton (Revised)	Road Maintenance 7.26	Admin	a) 20% DF b) CY 2017 c) Admin	d) 301,933.48 e) Pilotos	a) 01/04/17 b) 10/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 301,933.48 b) 301,933.48 c) 301,933.48	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
036	Jct. Dacudao-Mabuhay (Revised)	Road Maintenance 4.43	Admin	a) 20% DF b) CY 2017 c) Admin	d) 225,511.29 e) Pilotos	a) 01/04/17 b) 06/05/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 225,511.29 b) 225,511.29 c) 116,7261.60	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
037	Monte Dujali-Gupitan (Revised)	Road Maintenance 4.58	Admin	a) 20% DF b) CY 2017 c) Admin	d) 187,132.82 e) Pilotos	a) 01/04/17 b) 06/05/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 187,132.82 b) 187,132.82 c) 120,680.43	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
038	Jct. Patel-Langan (Revised)	Road Maintenance 1.62	Admin	a) 20% DF b) CY 2017 c) Admin	d) 361,539.93 e) Pilotos	a) 01/04/17 b) 07/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 361,539.93 b) 361,539.93 c) 361,539.93	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
040	Datu Balong - Pinamuno (Revised)	Road Maintenance 2.74	Admin	a) 20% DF b) CY 2017 c) Admin	d) 127,441.09 e) Pilotos	a) 01/04/17 b) 07/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 127,441.09 b) 127,441.09 c) 127,441.09	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
041	Sawata - Mamangan - Pinamuno (Revised)	Road Maintenance 14.48	Admin	a) 20% DF b) CY 2017 c) Admin	d) 397,505.08 e) Pilotos	a) 01/04/17 b) 01/09/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 397,505.08 b) 397,505.08 c) 336,305.84	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
041	Sawata - Mamangan - Pinamuno (Revised)	Road Maintenance 14.48	CBRMC	a) 20% DF b) CY 2017 c) SAWATA DIVERSIFIED FARMER'S ASSOCIATION	d) 203,829.00 e) Garcia	a) 01/04/17 b) 09/14/17 c) 03/13/18	d) - e) - f) 12/31/17	a) 203,829.00 b) 203,829.00 c) 203,829.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
043	Jct. Sawata - Bdry. Binasbas (Revised)	Road Maintenance 0.46	Admin	a) 20% DF b) CY 2017 c) Admin	d) 39,598.37 e) Pilotos	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 25,471.84 b) 25,471.84 c) 25,471.84	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
044	New Corella-Sto. Niño -Macgum (Revised)	Road Maintenance 12.91	Admin	a) 20% DF b) CY 2017 c) Admin	d) 251,542.31 e) Ibañez	a) 01/04/17 b) 01/14/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 251,542.31 b) 251,542.31 c) 251,542.31	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
045	Tagaytay-Buan (Revised)	Road Maintenance 4.92	Admin	a) 20% DF b) CY 2017 c) Admin	d) 98,806.99 e) Ibañez	a) 01/04/17 b) 06/19/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 98,806.99 b) 98,806.99 c) 98,806.99	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days			
045	Tagaytay-Buan (Revised)	Road Maintenance 4.92	CBRMC	a) 20% DF b) CY 2017 c) TAGAYTAY BUAN INTEGRATED BUA	d) 94,000.00 e) Ibañez	a) 01/04/17 b) 09/15/17 c) 03/14/18	d) - e) - f) 12/31/17	a) 94,000.00 b) 94,000.00 c) 94,000.00	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
046	Sta. Fe-Mambing (Revised)	Road Maintenance 10.96	Admin	a) 20% DF b) CY 2017 c) Admin	d) 315,032.36 e) Ibañez	a) 01/04/17 b) 01/12/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 315,032.36 b) 315,032.36 c) 315,032.36	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
047	Limbaan-Sta. Fe-El Salvador (Revised)	Road Maintenance 18.82	Admin	a) 20% DF b) CY 2017 c) Admin	d) 820,573.89 e) Ibañez	a) 01/04/17 b) 01/10/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 820,573.89 b) 820,573.89 c) 820,573.89	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
049	Limbaan-Sto. Niño (Revised)	Road Maintenance 3.19	Admin	a) 20% DF b) CY 2017 c) Admin	d) 138,971.82 e) Ibañez	a) 01/04/17 b) 02/02/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 138,971.82 b) 138,971.82 c) 138,971.82	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
050	Jct. Monte Calo-Upper Cabaywa-Canatan (Revised)	Road Maintenance 4.61	Admin	a) 20% DF b) CY 2017 c) Admin	d) 139,511.69 e) Ibañez	a) 01/04/17 b) 09/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 139,511.69 b) 139,511.69 c) 139,511.69	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
051	Del Pilar - Jct. Silangan (Revised)	Road Maintenance 4.17	Admin	a) 20% DF b) CY 2017 c) Admin	d) 445,468.20 e) Ibañez	a) 01/04/17 b) 01/23/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 445,468.20 b) 445,468.20 c) 445,468.20	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
052	New Corella - New Sambog - Silangan	Road Maintenance 5.1	Admin	a) 20% DF b) CY 2017 c) Admin	d) 215,800.45 e)	a) 01/04/17 b) 01/13/17 c) 12/31/16	d) - e) - f) 12/31/16	a) 215,800.45 b) 215,800.45 c) 215,800.45	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
053	Pob. New Corella - Prk. 10 Pob. (Revised)	Road Maintenance 1.3	Admin	a) 20% DF b) CY 2017 c) Admin	d) 69,485.91 e) Ibañez	a) 01/04/17 b) 10/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 69,485.91 b) 69,485.91 c) 69,485.91	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
054	Prk. 7 Pob. - Jct. New Sambog (Revised)	Road Maintenance 2.54	Admin	a) 20% DF b) CY 2017 c) Admin	d) 143,159.84 e) Ibañez	a) 01/04/17 b) 09/16/17 c) 12/31/17	d) - e) - f) 09/31/17	a) 143,159.84 b) 143,159.84 c) 143,159.84	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
058	New Corella - New Bohol (Revised)	Road Maintenance 11.54	Admin	a) 20% DF b) CY 2017 c) Admin	d) 533,246.82 e) Ibañez	a) 01/04/17 b) 10/11/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 533,246.82 b) 533,246.82 c) 533,246.82	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
056	Sta. Fe - Del Monte (Revised)	Road Maintenance 3.34	Admin	a) 20% DF b) CY 2017 c) Admin	d) 90,375.98 e) Ibañez	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 90,375.98 b) 90,375.98 c) 72,300.78	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
056	Sta. Fe - Del Monte (Revised)	Road Maintenance 3.34	CBRMC	a) 20% DF b) CY 2017 c) DEL MONTE CACAO FARMERS ASSC	d) 76,430.00 e) Garcia	a) 01/04/17 b) 09/15/17 c) 03/14/18	d) - e) - f) 12/31/17	a) 76,430.00 b) 76,430.00 c) 76,430.00	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
057	Carcor - Patrocenio - Jct. Bayabas (Revised)	Road Maintenance 14.68	Admin	a) 20% DF b) CY 2017 c) Admin	d) 1,513,536.05 e) Ibañez	a) 01/04/17 b) 02/07/17 c) 12/31/16	d) - e) - f) 12/31/16	a) 1,513,536.05 b) 1,513,536.05 c) 1,054,671.65	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
058	New Corella - New Bohol (Revised)	Road Maintenance 11.54	Admin	a) 20% DF b) CY 2017 c) Admin	d) 533,246.82 e) Ibañez	a) 01/04/17 b) 10/11/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 533,246.82 b) 533,246.82 c) 533,246.82	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
059	Jct. Carcor - Prk. 9 Bagsak (Revised)	Road Maintenance 2.5	Admin	a) 20% DF b) CY 2017 c) Admin	d) 120,098.37 e) Ibañez	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 120,098.37 b) 120,098.37 c) 92,475.74	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
060	Carcor - Jct. Kauswagan (Revised)	Road Maintenance 4.32	Admin	a) 20% DF b) CY 2017 c) Admin	d) 102,652.01 e) Ibañez	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 102,652.01 b) 102,652.01 c) 102,652.01	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	
061	Del Pilar - Prk. 9 Bagsak - San Jose	Road Maintenance 4.99	Admin	a) 20% DF b) CY 2017 c) Admin	d) 116,486.00 e) Ibañez	a) 01/04/17 b) 01/13/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 116,486.00 b) 116,486.00 c) 116,486.00	a) 100.00% b) - c) 100.00% d) -	a) b)		Completed as per physical accomplishment. Financial documents still on process	

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage			
062	Del Pilar - El Unido	Road Maintenance 1.32	Admin	a) 20% DF b) CY 2017 c) Admin	d) 74,816.84 e) Ibañez	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 74,816.84 b) 74,816.84 c) 74,816.84	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
063	San Juan - New Talisay (Revised)	Road Maintenance 5.13	Admin	a) 20% DF b) CY 2017 c) Admin	d) 91,784.01 e) Ibañez	a) 01/04/17 b) 08/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 91,784.01 b) 91,784.01 c) 91,784.01	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
064	San Juan - Kauswagan - New Cortez (Revised)	Road Maintenance 3.22	Admin	a) 20% DF b) CY 2017 c) Admin	d) 103,739.66 e) Ibañez	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 103,739.66 b) 103,739.66 c) 103,739.66	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
065	New Bohol - Jct. El Unido	Road Maintenance 2.12	Admin	a) 20% DF b) CY 2017 c) Admin	d) 52,809.06 e) Ibañez	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 52,809.06 b) 52,809.06 c) 52,809.06	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
066	New Corella - El Unido - Jct. Mesaoy	Road Maintenance 8.63	Admin	a) 20% DF b) CY 2017 c) Admin	d) 193,220.93 e) Ibañez	a) 01/04/17 b) 01/26/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 193,220.93 b) 193,220.93 c) 193,220.93	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
068	Jct. San Juan - Jct. Mesaoy (Revised)	Road Maintenance 1.82	Admin	a) 20% DF b) CY 2017 c) Admin	d) 55,895.75 e) Ibañez	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 55,895.75 b) 55,895.75 c) 55,895.75	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
069	Mesaoy-Jct. Mahayahay	Road Maintenance 4.6	CBRMC	a) 20% DF b) CY 2017 c) MAHAYAHAY INTEGRATED FARMER	d) 153,508.00 e) Garcia	a) 01/04/17 b) 09/16/17 c) 03/15/18	d) - e) - f) 12/31/17	a) 153,508.00 b) 153,508.00 c) 153,508.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
070	Mesaoy - New Bohol (Revised)	Road Maintenance 5.36	Admin	a) 20% DF b) CY 2017 c) Admin	d) 276,820.49 e) Ibañez	a) 01/04/17 b) 05/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 276,820.49 b) 276,820.49 c) 276,820.49	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
071	Bdry. Tagum - Baca - New Corella (Revised)	Road Maintenance 13.01	Admin	a) 20% DF b) CY 2017 c) Admin	d) 297,928.00 e) Ibañez	a) 01/04/17 b) 05/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 297,928.00 b) 297,928.00 c) 297,928.00	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
147	Prk. Maunlom-Prk. 6 Maunlom	Road Maintenance 3.56	Admin	a) 20% DF b) CY 2017 c) Admin	d) 142,984.25 e) Ibañez	a) 01/04/17 b) 11/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 142,984.25 b) 142,984.25 c) 142,984.25	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process	
<b>2<sup>nd</sup> Engineering District</b>												
<b>2. Repair &amp; Maint. Of Various Prov'l. Roads and Bridges</b>		Road	525.3 km									
				a) 20% DF b) CY 2017 c) PEO	d) 23,992,107.00 e) Matuguinas	a) 01/03/17 b) 01/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 23,992,107.00 b) 23,992,107.18M c) 23,928,507.71	a) 100.00% b) - c) 100.00% d) -	a) 39 b) 779	Completed as per physical accomplishment. Financial documents still on process	
11 DAN 072	Jct. Highway-Sto.Niño-Cebulano Road	Road	2.09	Admin	a) 20% DF b) CY 2017 c) PEO	d) 526,222.29 e) Gamad/Maligro	a) 01/03/17 b) 01/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 526,222.29 b) 526,222.29 c) 525,565.87	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 073	Cebulano-Mangalcal Road (Revised)	Road	4.17	Admin	a) 20% DF b) CY 2017 c) PEO	d) 166,813.53 e) Gamad/Maligro	a) 01/03/17 b) 01/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 166,813.53 b) 166,813.53 c) 158,184.73	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 074	Tubod-Basa-Mangalcal Road (Revised)	Road	3.93	Admin	a) 20% DF b) CY 2017 c) PEO	d) 108,536.61 e) Gamad/Maligro	a) 01/03/17 b) 09/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 108,536.61 b) 108,536.61 c) 108,536.61	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 075	Jct.Highway-Tubod-Bagong Silang Road (Revised)	Road	1.87	Admin	a) 20% DF b) CY 2017 c) PEO	d) 49,725.64 e) Gamad/Maligro	a) 01/03/17 b) 09/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 49,725.64 b) 49,725.64 c) 49,725.64	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 076	Basa-Tubod Road (Revised II)	Road	1.56	Admin	a) 20% DF b) CY 2017 c) PEO	d) 288,506.92 e) Gamad/Maligro	a) 01/03/17 b) 06/06/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 246,357.66 b) 246,357.66 c) 237,088.39	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 077	Tubod-Pilar Road (Revised II)	Road	1.55	Admin	a) 20% DF b) CY 2017 c) PEO	d) 87,284.70 e) Gamad/Maligro	a) 01/03/17 b) 06/19/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 48,297.67 b) 48,297.67 c) 47,303.67	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA						Financial (000)		Physical Accomplishment		Employment		REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	Generated a) # of Persons b) Man-days						
11 DAN 079	Cebulano-Loceta Road	1.87	Admin	a) 20% DF b) CY 2017 c) PEO	d) 467,880.35 e) Gamad/Maligro	a) 01/03/17 b) 06/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 467,880.35 b) 467,880.35 c) 467,880.35	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 080	Loceta-Lower Mangalcal Road	2.07	Admin	a) 20% DF b) CY 2017 c) PEO	d) 152,328.02 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 152,328.02 b) 152,328.02 c) 152,328.02	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 081	Lower Asuncion-Upper Asuncion Road	1.02	Admin	a) 20% DF b) CY 2017 c) PEO	d) 96,294.22 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 96,294.22 b) 96,294.22 c) 96,294.22	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 082	Jct.Highway-Carmen-Mangalcal-Tubod Road	11.34	Admin	a) 20% DF b) CY 2017 c) PEO	d) 892,962.27 e) Gamad/Maligro	a) 01/03/17 b) 01/20/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 892,962.27 b) 892,962.27 c) 892,962.27	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 083	Jct.Highway-Sto.Niño-La Paz-San Vicente Road	6.08	Admin	a) 20% DF b) CY 2017 c) PEO	d) 366,513.64 e) Gamad/Maligro	a) 01/03/17 b) 02/20/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 366,513.64 b) 366,513.64 c) 362,830.98	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 084	Jct.Highway-Sto.Niño-Kabankalan-La Paz Road	2.13	Admin	a) 20% DF b) CY 2017 c) PEO	d) 154,472.28 e) Gamad/Maligro	a) 01/03/17 b) 04/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 154,472.28 b) 154,472.28 c) 154,472.28	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 085	Ising-Sto.Niño Road	2.07	Admin	a) 20% DF b) CY 2017 c) PEO	d) 186,542.05 e) Gamad/Maligro	a) 01/03/17 b) 03/15/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 186,542.05 b) 186,542.05 c) 185,548.05	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 086	Ising-Sadpodon-Taba-Diladila Road	5.68	Admin	a) 20% DF b) CY 2017 c) PEO	d) 154,688.90 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 154,688.90 b) 154,688.90 c) 154,688.90	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 087	Tuganay-Taba Road	4.27	Admin	a) 20% DF b) CY 2017 c) PEO	d) 234,587.40 e) Gamad/Maligro	a) 01/03/17 b) 04/18/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 234,587.40 b) 234,587.40 c) 234,413.40	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 088	Jct. Highway-Tuganay-Taba Road (Revised)	4.40	Admin	a) 20% DF b) CY 2017 c) PEO	d) 34,108.17 e) Gamad/Maligro	a) 01/03/17 b) 06/02/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 34,108.17 b) 34,108.17 c) 32,354.17	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 089	Jct.Highway-Ising-Magsaysay Road (Revised)	10.84	Admin	a) 20% DF b) CY 2017 c) PEO	d) 759,721.82 e) Gamad/Maligro	a) 01/03/17 b) 01/06/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 759,721.82 b) 759,721.82 c) 759,547.82	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 090	Maligaya-New Camiling Road ( Revised)	2.13	Admin	a) 20% DF b) CY 2017 c) PEO	d) 113,931.64 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 113,931.64 b) 113,931.64 c) 113,931.64	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 091	New Camiling-Alejale-Lower Magsaysay Road (Revised II)	6.73	Admin	a) 20% DF b) CY 2017 c) PEO	d) 359,853.35 e) Gamad/Maligro	a) 01/03/17 b) 04/18/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 359,853.35 b) 359,853.35 c) 359,742.03	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 092	Alejale-Alemag Road (Revised)	1.79	Admin	a) 20% DF b) CY 2017 c) PEO	d) 83,287.29 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 83,287.29 b) 83,287.29 c) 83,287.29	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 093	Anahaw-Maligaya Road	4.80	Admin	a) 20% DF b) CY 2017 c) PEO	d) 280,040.65 e) Gamad/Maligro	a) 01/03/17 b) 01/09/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 280,040.65 b) 280,040.65 c) 279,866.65	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 094	Jct.Highway-Tuganay-Anibongan Road	3.66	Admin	a) 20% DF b) CY 2017 c) PEO	d) 208,983.36 e) Gamad/Maligro	a) 01/03/17 b) 01/11/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 208,983.36 b) 208,983.36 c) 208,809.36	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 095	Anibongan-Guadalupe Road	2.48	Admin	a) 20% DF b) CY 2017 c) PEO	d) 137,926.08 e) Gamad/Maligro	a) 01/03/17 b) 01/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 137,926.08 b) 137,926.08 c) 137,752.08	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage			
11 DAN 096	Tuganay-Anibongan-San Isidro Road (Revised)	Road	7.22	Admin	a) 20% DF b) CY 2017 c) PEO	d) 97,311.12 e) Gamad/Maligro	a) 01/03/17 b) 04/25/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 97,311.12 b) 97,311.12 c) 97,311.12	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 097	Jct.Anibongan P2,7,5-San Isidro Road	Road	3.14	Admin	a) 20% DF b) CY 2017 c) PEO	d) 106,453.09 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 106,453.09 b) 106,453.09 c) 106,453.09	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 098	Anibongan-Salvacion-Cabay-angan Road (Revised)	Road	6.93	Admin	a) 20% DF b) CY 2017 c) PEO	d) 129,618.66 e) Gamad/Maligro	a) 01/03/17 b) 02/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 129,618.66 b) 129,618.66 c) 129,618.66	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 099	Mabaus-Cabay-angan Road (Revised)	Road	3.20	Admin	a) 20% DF b) CY 2017 c) PEO	d) 108,444.81 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 108,444.81 b) 108,444.81 c) 108,444.81	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 100	Mabaus-Salvacion Road (Revised)	Road	1.38	Admin	a) 20% DF b) CY 2017 c) PEO	d) 56,845.99 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 56,845.99 b) 56,845.99 c) 56,845.99	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 101	Jct.Highway-Guadalupe-Bdry.Tagum Road	Road	7.90	Admin	a) 20% DF b) CY 2017 c) PEO	d) 366,981.97 e) Gamad/Maligro	a) 01/03/17 b) 04/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 366,981.97 b) 366,981.97 c) 366,807.97	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 102	Dalisyay-Mabuhay Road (Revised)	Road	3.25	Admin	a) 20% DF b) CY 2017 c) PEO	d) 358,239.12 e) Gamad/Maligro	a) 01/03/17 b) 01/05/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 358,239.12 b) 358,239.12 c) 358,239.12	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 103	Sitio Malaga-Tibulao Road (Revised)	Road	3.22	Admin	a) 20% DF b) CY 2017 c) PEO	d) 138,507.90 e) Gamad/Maligro	a) 01/03/17 b) 01/05/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 138,507.90 b) 138,507.90 c) 138,507.90	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 104	Dujali-Tanglaw Road	Road	3.60	Admin	a) 20% DF b) CY 2017 c) PEO	d) 354,100.24 e) Gamad/Maligro	a) 01/03/17 b) 01/05/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 354,100.24 b) 354,100.24 c) 352,220.61	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 105	Poblacion Dujali-Prk.8, Dujali Road	Road	8.20	Admin	a) 20% DF b) CY 2017 c) PEO	d) 352,788.65 e) Gamad/Maligro	a) 01/03/17 b) 01/09/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 352,788.65 b) 352,788.65 c) 352,614.65	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 106	Dujali-New Casay Road (Revised)	Road	3.20	Admin	a) 20% DF b) CY 2017 c) PEO	d) 128,218.51 e) Gamad/Maligro	a) 01/03/17 b) 02/07/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 128,218.51 b) 128,218.51 c) 128,218.51	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 107	Dujali-San Isidro Road	Road	3.00	Admin	a) 20% DF b) CY 2017 c) PEO	d) 137,926.08 e) Gamad/Maligro	a) 01/03/17 b) 10/01/17 c) 09/30/18	d) - e) - f) 12/31/17	a) 137,926.08 b) 137,926.08 c) 137,926.08	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 108	New Casay-Bugtong Talisay Road (Revised)	Road	2.18	Admin	a) 20% DF b) CY 2017 c) PEO	d) 161,157.37 e) Gamad/Maligro	a) 01/03/17 b) 07/07/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 84,400.44 b) 84,400.44 c) 84,400.44	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 109	Prk.5 RJS-Prk.6 New Casay Road	Road	2.73	Admin	a) 20% DF b) CY 2017 c) PEO	d) 267,507.78 e) Gamad/Maligro	a) 01/03/17 b) 02/20/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 267,507.78 b) 267,507.78 c) 267,507.78	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 110	Cabay-angan-Esperanza Road (Revised)	Road	5.37	Admin	a) 20% DF b) CY 2017 c) PEO	d) 295,445.38 e) Gamad/Maligro	a) 01/03/17 b) 01/09/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 295,445.38 b) 295,445.38 c) 295,445.38	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 111	Prk.6 Cabay-angan-Esti Road (Revised)	Road	1.08	Admin	a) 20% DF b) CY 2017 c) PEO	d) 65,824.07 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 65,824.07 b) 65,824.07 c) 65,824.07	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process
11 DAN 112	Prk.5-Prk.1 Pawas, Dujali Road	Road	2.18	Admin	a) 20% DF b) CY 2017 c) PEO	d) 56,279.44 e) Gamad/Maligro	a) 01/03/17 b) 06/02/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 56,279.44 b) 56,279.44 c) 53,203.05	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

No.	Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA						Financial (000)		Physical Accomplishment		Employment		REMARKS
					a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage	a) # of Persons b) Man-days						
11 DAN 113	Dujali-Balisong-Magupising Road (Revised)	Road	5.52	Admin	a) 20% DF b) CY 2017 c) PEO	d) 121,480.55 e) Gamad/Maligro	a) 01/03/17 b) 06/06/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 121,480.55 b) 121,480.55 c) 121,480.55	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 114	Prk.Narafil-Brgy. Site Magupising Road (Revised)	Road	2.08	Admin	a) 20% DF b) CY 2017 c) PEO	d) 161,570.96 e) Gamad/Maligro	a) 01/03/17 b) 06/06/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 161,570.96 b) 161,570.96 c) 161,570.96	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 115	Dujali-Sitio Pawas Road	Road	1.25	Admin	a) 20% DF b) CY 2017 c) PEO	d) 131,779.26 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 131,779.26 b) 131,779.26 c) 131,779.26	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 116	Prk.1-Prk.2, Sitio Pawas Road (Revised)	Road	1.40	Admin	a) 20% DF b) CY 2017 c) PEO	d) 306,782.32 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 306,782.32 b) 306,782.32 c) 306,782.32	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 117	Dujali-Pawas-San Vicente Road (Revised)	Road	4.42	Admin	a) 20% DF b) CY 2017 c) PEO	d) 326,738.48 e) Gamad/Maligro	a) 01/03/17 b) 06/26/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 326,738.48 b) 326,738.48 c) 326,738.48	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 118	Jct.Salvacion-San Vicente-Cabay-angan Road (Revised)	Road	3.45	Admin	a) 20% DF b) CY 2017 c) PEO	d) 261,706.34 e) Gamad/Maligro	a) 01/03/17 b) 06/06/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 261,706.34 b) 261,706.34 c) 261,706.34	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 119	Dujali-San Miguel Road	Road	3.95	Admin	a) 20% DF b) CY 2017 c) PEO	d) 183,234.45 e) Gamad/Maligro	a) 01/03/17 b) 01/16/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 183,234.45 b) 183,234.45 c) 183,234.45	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 120	San Miguel-Crossing Kinamayan Road (Revised)	Road	2.80	Admin	a) 20% DF b) CY 2017 c) PEO	d) 150,851.76 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 150,851.76 b) 150,851.76 c) 150,851.76	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 121	San Miguel-Libertad Road	Road	6.20	Admin	a) 20% DF b) CY 2017 c) PEO	d) 674,553.10 e) Gamad/Maligro	a) 01/03/17 b) 01/09/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 674,553.10 b) 674,553.10 c) 674,553.10	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 122	San Miguel-Casig-ang Road	Road	2.55	Admin	a) 20% DF b) CY 2017 c) PEO	d) 105,657.35 e) Gamad/Maligro	a) 01/03/17 b) 01/13/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 105,657.35 b) 105,657.35 c) 105,657.35	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 123	Bacali-Casig-ang-Libertad Road	Road	4.70	Admin	a) 20% DF b) CY 2017 c) PEO	d) 803,696.83 e) Gamad/Maligro	a) 01/03/17 b) 01/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 803,696.83 b) 803,696.83 c) 803,696.83	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 124	Kinamayan-Moslog-Mahayag Road	Road	3.23	Admin	a) 20% DF b) CY 2017 c) PEO	d) 144,445.90 e) Gamad/Maligro	a) 01/03/17 b) 01/18/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 144,445.90 b) 144,445.90 c) 144,445.90	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 125	San Miguel-Moslog-Kinamayan Road (Revised)	Road	2.90	Admin	a) 20% DF b) CY 2017 c) PEO	d) 94,703.32 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 94,703.32 b) 94,703.32 c) 78,708.37	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 126	Kinamayan-Lunga-og Road	Road	2.59	Admin	a) 20% DF b) CY 2017 c) PEO	d) 567,053.08 e) Gamad/Maligro	a) 01/03/17 b) 01/20/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 567,053.08 b) 567,053.08 c) 565,658.76	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 127	Prk.Magsaysay-Lunga-og-Dalisay Road (Revised)	Road	2.81	Admin	a) 20% DF b) CY 2017 c) PEO	d) 190,154.37 e) Gamad/Maligro	a) 01/03/17 b) 03/04/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 190,154.37 b) 190,154.37 c) 78,578.68	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 128	Prk.Apitong-Upper Balisong-Dalisay Road	Road	4.60	Admin	a) 20% DF b) CY 2017 c) PEO	d) 106,952.92 e) Gamad/Maligro	a) 01/03/17 b) 03/14/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 106,952.92 b) 106,952.92 c) 106,952.92	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					
11 DAN 129	Sitio Paradise-Magkakaisa-Esperanza Road (Revised)	Road	1.75	Admin	a) 20% DF b) CY 2017 c) PEO	d) 128,715.43 e) Gamad/Maligro	a) 01/03/17 b) 03/13/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 128,715.43 b) 128,715.43 c) 128,715.43	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process					

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA						Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage						
11 DAN 130	Los Amigos 1-Esperanza-Los Amigos 2 Road	Road	3.59	Admin	a) 20% DF b) CY 2017 c) PEO	d) 132,631.40 e) Gamad/Maligro	a) 01/03/17 b) 01/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 132,631.40 b) 132,631.40 c) 132,631.40	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 131	Mugas-Lanataad Road	Road	1.53	Admin	a) 20% DF b) CY 2017 c) PEO	d) 325,313.23 e) Gamad/Maligro	a) 01/03/17 b) 02/20/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 325,313.23 b) 325,313.23 c) 325,313.23	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 132	Mugas-Lunga-og Road	Road	2.68	Admin	a) 20% DF b) CY 2017 c) PEO	d) 528,688.09 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 528,688.09 b) 528,688.09 c) 528,688.09	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 133	Pantaron-Mugas Road	Road	3.35	Admin	a) 20% DF b) CY 2017 c) PEO	d) 112,177.16 e) Gamad/Maligro	a) 01/03/17 b) 01/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 112,177.16 b) 112,177.16 c) 112,177.16	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 134	New Katipunan-Pantaron Road	Road	1.96	Admin	a) 20% DF b) CY 2017 c) PEO	d) 361,498.51 e) Gamad/Maligro	a) 01/03/17 b) 02/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 361,498.51 b) 361,498.51 c) 361,498.51	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 135	Sto.Tomas-Bdry.Mamacao Road	Road	4.90	Admin	a) 20% DF b) CY 2017 c) PEO	d) 510,110.90 e) Gamad/Maligro	a) 01/03/17 b) 01/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 510,110.90 b) 510,110.90 c) 510,110.90	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 136	Fd.Rd.3-San Jose Road (Revised)	Road	4.55	Admin	a) 20% DF b) CY 2017 c) PEO	d) 390,778.30 e) Gamad/Maligro	a) 01/03/17 b) 01/17/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 390,778.30 b) 390,778.30 c) 390,778.30	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 137	Fd.Rd.2-Sto.Tomas-Magwawa Road	Road	10.21	Admin	a) 20% DF b) CY 2017 c) PEO	d) 499,573.60 e) Gamad/Maligro	a) 01/03/17 b) 02/15/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 499,573.60 b) 499,573.60 c) 499,573.60	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 138	Menzi-Balagunan-Tulalian Road (Revised)	Road	10.63	Admin	a) 20% DF b) CY 2017 c) PEO	d) 870,848.23 e) Gamad/Maligro	a) 01/03/17 b) 01/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 870,848.23 b) 870,848.23 c) 870,848.23	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 139	NAFCO-Bobongon Road	Road	2.66	Admin	a) 20% DF b) CY 2017 c) PEO	d) 367,802.29 e) Gamad/Maligro	a) 01/03/17 b) 01/03/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 367,802.29 b) 367,802.29 c) 367,802.29	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 142	Jct.Highway-Tanglaw Road	Road	3.98	Admin	a) 20% DF b) CY 2017 c) PEO	d) 493,728.08 e) Gamad/Maligro	a) 01/03/17 b) 01/12/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 493,728.08 b) 493,728.08 c) 493,728.08	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 143	Fd.Rd.3-Kimamon-Luna Road(Revised)	Road	11.76	Admin	a) 20% DF b) CY 2017 c) PEO	d) 632,403.67 e) Gamad/Maligro	a) 01/03/17 b) 02/01/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 632,403.67 b) 632,403.67 c) 632,403.67	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 144	Kimamon-Lunga-og-Talomo Road	Road	5.99	Admin	a) 20% DF b) CY 2017 c) PEO	d) 291,257.88 e) Gamad/Maligro	a) 01/03/17 b) 02/02/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 291,257.88 b) 291,257.88 c) 291,257.88	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 145	Jct.Bdry.Tagum-Talomo Road	Road	12.01	Admin	a) 20% DF b) CY 2017 c) PEO	d) 493,542.85 e) Gamad/Maligro	a) 01/03/17 b) 01/13/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 493,542.85 b) 493,542.85 c) 493,542.85	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 146	Bdry.Tagum-Crossing Kinamayan-Sto.Tomas Road	Road	19.16	Admin	a) 20% DF b) CY 2017 c) PEO	d) 635,442.80 e) Gamad/Maligro	a) 01/03/17 b) 01/13/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 635,442.80 b) 635,442.80 c) 635,442.80	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
11 DAN 147	Prk.Daisy-Prk.Narafil Road	Road	0.75	Admin	a) 20% DF b) CY 2017 c) PEO	d) 16,355.37 e) Gamad/Maligro	a) 01/03/17 b) 08/02/17 c) 12/31/17	d) - e) - f) 12/31/17	a) 16,355.37 b) 16,355.37 c) 16,355.37	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process			
	2. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 20% DF b) CY 2017 c) PEO	d) 9,000,000.00 e) Foronda/Ababon						See project listed below			

PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: **ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)**  
OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**  
AREA: **1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA				Financial (000)			Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised	c) Actual d) Slippage				
2.1 Rehab./Impv't. of Tahanan Punong Panlalawigan Ph.III. Mankilam Tagum City	Bldgs.		Admin	a) 20% DF b) CY 2017 c) PEO	d) 260,000.00 e) Torquia	a) 08/30/17 b) 10/01/17 c) 10/31/17	d) - e) - f) 10/31/17	a) 260,000.00 b) 260,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
<b>B. SEF(Special Education Fund)-ANNUAL BUDGET CY 2017</b> 1. Const./Impv't./Compl. Of School Bldgs., Struc. & Fac.	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 4,055,000.00 e) Foronda/Ababon							See projects listed below		
1.1 Const. of 2 units Comfort Room at Paiton Integrated School, Brgy. Dagohoy, Talaingod	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 163,500.00 e) Crucio	a) 07/19/17 b) 08/26/17 c) 11/29/17	d) - e) 6 WD f) 11/29/17	a) 163,500.00 b) 163,500.00 c) 52,523.50	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process (Resumed dated 11/16/17)		
2. F/A Repair of Sch.Bldgs./Structures/Fac.	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 1,000,000.00 e) Foronda/Ababon							See project listed below		
2.1 Repair of School Bldgs. & Facilities (Repair of New Corella CES/NHS Facilities)	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 400,000.00 e) Gone	a) 08/30/17 b) 09/4/17 c) 10/04/17	d) - e) - f) 10/31/17	a) 400,000.00 b) 400,000.00 c) 154.79523T	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
<b>C. PENRO - ANNUAL BUDGET CY 2017</b> 1 Const. of Portable Toll Booth (20 units)			Admin	a) AB b) CY 2017 c) PEO	d) 285,000.00 e) Chua	a) CY 2017 b) 10/24/17 c) 12/15/17	d) - e) - f) 11/30/16	a) 285,000.00 b) 285,000.00 c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		
<b>D. SUPPLEMENTAL BUDGET # 1 CY 2017</b> 1. Const./Rehab./Compl. Of Various Gov't. Bldgs. Struc./Fac.	Bldgs.		Admin	a) SB # 1 b) CY 2017 c) PEO	d) 500,000.00 e) Foronda/Ababon									
1.1 Improvement of Tahanan (Ph.II - Main Bldg.) Gov't. Center, Mankilam, Tagum City	Bldgs.		Admin	a) SB # 1 b) CY 2017 c) PEO	d) 1,834,000.00 e) Torquia	a) CY 2017 b) 06/01/17 c) 10/31/17	d) - e) - f) 10/31/17	a) 1,834,000.00 b) 1,834,000.00 c) 1,567,626.21	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per physical accomplishment. Financial documents still on process		



PROVINCE OF DAVAO DEL NORTE  
ACCOMPLISHMENT REPORT  
4TH QUARTER REPORT CY 2017

SECTOR: ECONOMIC (INFRASTRUCTURE DEV'T. PROGRAM)

OFFICE/AGENCY: PROVINCIAL ENGINEER'S OFFICE

AREA: 1<sup>ST</sup> AND 2<sup>ND</sup> ENGINEERING DISTRICT - ON-GOING PROJECTS

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage			
<b>I. PROJECTS UNDER THE CONTINUING APPROPRIATION</b>												
<b>A. Supplemental Budget # 3 CY 2009</b>												
<b>1. Const./Compl. Various Gov't. Bldgs./Struc. (8918)</b>	Bldgs.		Admin	a) SB # 3 b) CY 2009 c) PEO	d) 39,000,000.00 e) -							See project listed below
1.1 Const. of Provincial Training Center	Bldg.		Admin	a) SB # 3 b) CY 2009 c) PEO	d) 1,600,000.00 e) Pacquiao	a) 10/18/11 b) 01/02/12 c) 04/19/12	d) - e) - f) -	a) 1,600,000.00 b) 1,600,000.00 c) 1,065,903.00	a) 2.00% b) - c) 2.00% d) -	a) - b) -		For resumption (Revision of POW on process)
<b>B. Supplemental Budget # 1 CY 2012</b>												
<b>1. Purchase, Const. &amp; Impv't. of Gov't. Facilities (8918)</b>	Road		Admin	a) SB # 1 b) CY 2012 c) PEO	d) 1,000,000.00 e) Paraguya/Matuguinas							Investigation/inspection of priority projects See project listed below
a.) Installation of 48"Ø at Purok 2 Crossing Highway, Canatan	Road		Admin	a) SB # 1 b) CY 2012 c) PEO	d) 106,190.55 e) -	a) 11/11/16 b) - c) -	d) - e) - f) -	a) 106,190.55 b) 106,190.55 c) -	a) - b) - c) - d) -	a) - b) -		For implementation
1.2 Water System Development Projects (Provincewide)	Water		Admin	a) SB # 1 b) CY 2012 c) PEO	d) 1,000,000.00 e) -							See project listed below Balance of December P264,000.00
a.) Construction of 1 Unit Dugwell with Pressure Tank and Pump, Brgy. Cagangohan, Panabo City	Water		Admin	a) SB # 1 b) CY 2012 c) PEO	d) 110,000.00 e) Diosanta	a) 11/05/15 b) - c) -	d) - e) - f) -	a) 110,000.00 b) 110,000.00 c) 50,424.00	a) - b) - c) - d) -	a) - b) -		Pending due to Deed of Donation of lot
<b>C. SEF (Special Educational Fund)</b>												
<b>1. Const./Comp. of Various Sch.Bldgs./Struct./ Fac.</b>	Bldgs.		Admin	a) SEF b) Cont. App. c) PEO	d) 57,440.00 e) Foronda/Ababon							Investigation/inspection of priority projects ( Priority list c/o deped)
2. Const./Comp. of Various Sch.Bldgs./Struct./ Fac.	Bldgs.		Admin	a) SEF b) Cont. App. c) PEO	d) 129,631.55 e) Foronda/Ababon							Investigation/inspection of priority projects ( Priority list c/o deped)
3. Const./Comp. of Various Sch.Bldgs./Struct./ Fac.	Bldgs.		Admin	a) SB#1 b) CY 2012 c) PEO	d) 2,867,900.00 e) Foronda/Ababon							See projects listed below
3.1 Prop. 3 Rooms Makeshift Bldg., Sitio kapatagan, brgy. Gupitan, Kapitalong	Bldgs.		Admin	a) SEF b) CY 2012 c) PEO	d) 770,000.00 e) Pasiona	a) - b) - c) -	d) - e) - f) -	a) 770,000.00 b) 770,000.00 c) 328,513.39	a) - b) - c) - d) -	a) - b) -		For implementation
3.2 Const. of 1 Unit Makeshift Bldg. at Tibucag E/S - Km. 31 Primary Sch. Extn., Brgy. Palma Gil, Talaingod	Bldgs.		Admin	a) SEF b) CY 2012 c) PEO	d) 700,000.00 e) Pasiona	a) - b) 11/16/17 c) 02/15/18	d) - e) - f) -	a) 700,000.00 b) 700,000.00 c) 330,064.00	a) 45.94% b) - c) 47.98% d) -	a) - b) -		On-going
<b>D. 5% Calamity Fund CY 2013</b>												
<b>1. Prevention and Mitigation</b>												
<b>1.1 Impv't. Roads and Drainages</b>	Road		Admin	a) 5% CF b) CY 2013 c) PEO	d) 5,932,420.00 e) Paraguya/Matuguinas							See project listed below balance as of December P 400,000.00
a.) Impv't. of Suaon-Gupitan	Road		Admin	a) 5% CF b) CY 2013 c) PEO	d) 2,900,000.00 e) Gone	a) 09/19/17 b) 10/16/17 c) 03/13/18	d) - e) - f) -	a) 2,900,000.00 b) 2,900,000.00 c) 1,289,025.00	a) 8.32% b) - c) 8.32% d) -	a) - b) -		On-going
<b>2. Rehabilitation and Recovery</b>												
<b>2.1 Rehab./Impv't. of Infra Projects</b>	Road		Admin	a) 20% DF b) CY 2013 c) PEO	d) 4,000,000.00 e) -							Investigation/inspection of priority projects See project listed below Balance as of December P 4,000,000.00

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA				Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
<b>E. 20% Development Fund CY 2014</b> 1. Rural Electrification Project (Provincewide)	Elect.		Admin	a) 20% DF b) CY 2014 c) PEO	d) 1,000,000.00 e) Lu							Investigation/inspecton of priority projects See project listed below Balance as of December P 103,706.09	
1.1 Rural Electrification of Prk.9 & Prk. 10 Sitio Everlasting, Brgy. Salvacion, Sto. Tomas, DDN	Elect.		Admin.	a) 20% DF b) CY 2014 c) PEO	d) 336,293.91 e) Imboy	a) - b) - c) -	d) - e) - f) -	a) 336,293.91 b) 336,293.91 c)	a) - b) -	c) - d) -	a) - b) -	For cancellation due to full subsidy of DAVAO LIGHT (charge of priority project)	
<b>F. 5% Calamity Fund CY 2014</b> 1. Prevention and Mitigation 1.1 Impv't. of Roads and Drainages				a) 5% CF b) CY 2014 c) PEO	d) 7,090,168.00 e) Paraguya/Matuguinas							Investigation/inspecton of priority projects Balance as of December P 494,802.00	
1.2 Impv't. of Bridges and Cross drainages	Cross Drainage		Admin	a) 5% CF b) CY 2014 c) PEO	d) 3,000,000.00 e) Paraguya/Matuguinas							See project listed below	
a.) Impv't. of One Lane-48"ø RCPC Along New Corella-Sto. Niño-Macgum-Prov'l. Road	Cross Drainage		Admin	a) 5% CF b) CY 2014 c) PEO	d) 217,000.00 e) Paraguya	a) - b) - c) -	d) - e) - f) -	a) 217,000.00 b) 217,000.00 c) 41,901.00	a) - b) -	c) - d) -	a) - b) -	For implementation	
<b>2. Rehabilitation &amp; Recovery</b>			Admin	a) 5% CF b) CY 2014 c) PEO	d) 5,000,000.00 e) Paraguya/Matuguinas	a) - b) - c) -	d) - e) - f) -	a) 5,000,000.00 b) 5,000,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	Investigation/inspecton of priority projects Balance as of December P 5,000,000.00	
<b>G. 20% Development Fund CY 2015</b> 1. Water System Development Projects (Provincewide)	Water		Admin	a) 20% DF b) CY 2015 c) PEO	d) 2M e) Foronda							See project listed below	
1.1 Improvement of Potable Water System Level II, Toril, IGCS	Bldg.		Admin	a) 20% b) CY 2015 c) PEO	d) 1,125,000.00 e) Porras	a) - b) - c) -	d) - e) - f) -	a) 1,125,000.00 b) 1,125,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation	
2. Rural Electrification (Provincewide)	Elect.		Admin	a) 20% DF b) CY 2015 c) PEO	d) 1,000,000.00 e) Lu							Investigation/inspecton of priority projects Balance as of December P 825,000.00	
3. Counterpart to Special Projecs	Roads		Admin	a) 20% DF b) CY 2015 c) PEO	d) 5,000,000.00 e) Foronda/Ababon							Investigation/inspection of piority projects	
<b>H. 5% Calamity Fund CY 2015</b> 1. Prevention and Mitigation 1.1 Revitment of Dike and Slope Protection	rivers		Admin	a) 20% DF b) CY 2016 c) PEO	d) 3,325,000.00 e) Paraguya/Matuguinas							See project listed below Balance as of December P 2,223,687.49	
a.) Inst. Of Suaon-Gupitan, Slope Protection (Part of 3.325M)	rivers		Admin	a) 20% DF b) CY 2015 c) PEO	d) 2,041,000.00 e) -	a) - b) - c) -	d) - e) - f) -	a) 2,041,000.00 b) 2,041,000.00 c) 281,190.00	a) - b) -	c) - d)	a) - b) -	Waiting for availability of backhoe	
<b>2. Rehabilitation and Recovery</b> 2.1. Rehab. Of infrastructures projects affected by recent calamity			Admin	a) 5% CF b) CY 2015 c) PEO	d) 5,000,000.00 e) Paraguya/Matuguinas							Investigation/inspecton of priority projects	
<b>I. Supplemental Budget # 1 CY 2015</b> 1. Proposed Davao del Norte Tourism Billboard Brgy. Lasang, Panabo City	Billboard		Admin	a) SB # 1 b) CY 2015 c) PEO	d) 756,400.00 e) Porras	a) - b) 03/30/15 c) 05/10/15	d) - e) - f) -	a) 756,400.00 b) 756,400.00 c) 332,087.30	a) 11.78% b) -	c) 11.78% d) -	a) - b) -	Temporarily suspended (04/16/15) due to failure of securing RROW clearance from DPWH./seek another clearance from DPWH. Waiting for revised plan & POW and location.	
<b>J. Supplemental Budget # 5 CY 2015</b> 1. Purchased, Const. & Imprvt. of Gov't. Facilities (8918) a) Const./Imprvt. Drainage/Canal Linings	Drainage/ Canal Lining		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 2,500,000.00 e) Foronda							See project listed below	
a.1 Improvement of Public Cemetery Brgy. Linao, San Isidro	Cemetery		Contract	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00 e) Escurzon	a) 03/05/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) -	c) - d) -	a) - b) -	For implementation	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer f) Foronda/Ababon	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
<b>b) Const./Compl./Imprvt. of Various Gov't. Bldgs. Structures &amp; Facilities</b>	Bldgs.		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 69,500,000.00								See project listed below
b.1 Improvement of Day Care Center @ Sitio Luan Brgy. Mabantao, Kapalong	Bldgs.		Contract	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00	a) 02/29/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 441,771.40	a) - b) - c) - d) -	a) - b) -			For implementation
b.2 Improvement of Day Care Center @ Sitio Luan Brgy. Mabantao, Kapalong	Bldgs.		Contract	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00	a) 02/29/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 441,771.40	a) - b) - c) - d) -	a) - b) -			For implementation
b.3 Improvement of Public Cemetery Brgy. Linao, San Isidro	Cemetery		Contract	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00	a) 03/05/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			For implementation
b.4 Construction of Multi-Purpose Building N.H.S. Brgy. AO Floreindo, Panabo City	Bldg.		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00	a) 03/07/16 b) 09/18/17 c) 01/31/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 478,611.94	a) 65.00% b) - c) 65.00% d) -	a) - b) -			On-going Time extension on process
b.5 Construction of Barangay Multi-Purpose Building Brgy. Dalisay, Panabo City	Bldg.		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00	a) 03/07/16 b) 03/21/16 c) 01/26/18	d) - e) 30 WD f) -	a) 500,000.00 b) 500,000.00 c) 487,915.73	a) 75.00% b) - c) 75.00% d) -	a) 2 b) 38			On-going Resume 09/20/17 Time extension on process
b.6 Compl.of Coverd Court Brgy. Tagpopongan, Babak Dist., IGCS	Bldg.		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00	a) - b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -			PR on process
<b>1 UNIT CONTRACT PACKAGE</b> b.7 Completion of Multi-Purpose Building Brgy. San Jose, Sto. Tomas	Bldg.		Contract	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00	a) 03/08/16 b) 02/14/17 c) 04/27/17	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 479,706.83	a) 100.00% b) - c) 18.78% d) -	a) - b) -			On-going No time extension given to the contractor. Subject for accounting computation on liquidated damage.
b.8 Completion of Covered Court 1 Bay Brgy. Lunga-og, Sto. Tomas	Bldg.		Contract	a) SB # 5 b) CY 2015 c) JB Lazan	d) 500,000.00	a) 03/07/16 b) 02/14/17 c) 06/20/17	d) - e) 54 CD f) -	a) 500,000.00 b) 500,000.00 c) 471,606.10	a) 100.00% b) - c) 11.40% d) -	a) - b) -			On-going No time extension given to the contractor. Subject for accounting computation on liquidated damage.
<b>1 UNIT CONTRACT PACKAGE</b> b.9 Compl. of Water System (Level III) at Prk. 5 Brgy. Manay, Panabo City			Contract	a) SB # 5 b) CY 2015 c) Mega Blue	d) 500,000.00	a) 02/29/16 b) 07/21/16 c) 12/27/16	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 13,477.92	a) 80.00% b) - c) 80.00% d) -	a) - b) -			On-going No time extension given to the contractor. Subject for accounting computation on liquidated damage.
b.10 Imprvt. of Water System Brgy. Sindaton, Panabo City			Contract	a) SB # 5 b) CY 2015 c) Mega Blue	d) 500,000.00	a) 02/29/16 b) 07/21/16 c) 12/27/16	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 5,994.94	a) 80.00% b) - c) 80.00% d) -	a) - b) -			On-going No time extension given to the contractor. Subject for accounting computation on liquidated damage.
<b>1 UNIT CONTRACT PACKAGE</b> b.11 Compl.of Covered Court(Bleacher & Stage) Brgy. San Jose, Samal Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00	a) 03/10/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -			On-going
b.12 Impvt.of Barangay Hall Brgy. Mambago-B, Babak Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00	a) 03/10/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -			On-going
b.13 Impvt.of Water System Brgy. Pichon, Babak Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00	a) 03/02/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -			On-going
b.14 Potable Water System Brgy. Tambo, Babak Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00	a) 03/03/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -			On-going
b.15 Impvt.of Water System Brgy. Kanaan, Kaputian Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00	a) 03/01/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -			On-going
b.16 Potable Water System Brgy. Guilon, Samal Dist. IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00	a) 03/03/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -			On-going
b.17 Impvt.of Lined Canal Brgy. Peñaplata, Samal Dist. IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00	a) 03/11/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -			On-going

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA						Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer f) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage						
b.18 Completion of Covered Court Brgy. Anonang, Kaputian Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00 e) Porras/Pacquiao	a) 03/10/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -	On-going				
b.19 Completion of Covered Court (Bleacher & Steel Goal) Brgy. Bandera, Kaputian Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00 e) Porras/Pacquiao	a) 03/07/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -	On-going				
b.20 Construction of Barangay Market Stall Brgy. Aundanao, Samal Dist., IGCS	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PAMZ	d) 500,000.00 e) Porras/Pacquiao	a) 03/09/16 b) 12/15/17 c) 07/13/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) 1.00% b) - c) 1.00% d) -	a) - b) -	On-going				
<b>c) Rural Electrification</b>				a) SB # 5 b) CY 2015 c) PEO	d) 11,551,240.13 e) Imboy/Diosanta						See projects listed below				
<b>1 UNIT CONTRACT PACKAGE</b>															
b.21 Rural Electrification of Prk. 4-B Brgy. Magsaysay, Carmen	Elect.		Contract	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) -	a) 03/05/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) - b) - c) - d) -	a) - b) -	Cancelled due to full subsidy of DAVAO LIGHT (Realigned to other project)				
b.22 Rural Electrification Brgy. San Isidro, Carmen	Elect.		Contract	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) -	a) 03/05/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) - b) - c) - d) -	a) - b) -	Cancelled due to full subsidy of DAVAO LIGHT (Realigned to other project)				
b.23 Rural Electrification of Prk. 6-B Brgy. Bobongon, Sto. Tomas	Elect.		Contract	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) -	a) 03/08/16 b) - c) -	d) - e) - f) -	a) 417.1610T b) 417.1610T c) 417.1610T	a) - b) - c) - d) -	a) - b) -	Cancelled due to full subsidy of DAVAO LIGHT (Realigned to other project)				
b.24 Rural Electrification Golden Farm-Prk Tribal Ma Guintalan Brgy. New Visayas, Sto. Tomas	Elect.		Contract	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) -	a) 03/05/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 500,000.00	a) - b) - c) - d) -	a) - b) -	Cancelled due to full subsidy of DAVAO LIGHT (Realigned to other project)				
b.25 Rural Electrification, Dist. 3, Purok 8 Brgy. Tulalian, Sto. Tomas	Elect.		Contract	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) -	a) 03/05/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 499.00868T	a) - b) - c) - d) -	a) - b) -	Cancelled due to full subsidy of DAVAO LIGHT (Realigned to other project)				
b.26 Rural Electrification Prk.6, Sto. Tomas, Going to Cerna Farm Cont. of Arriba & Arribaquillojano, Electrification, Brgy. La Libertad, Sto. Tomas	Elect.		Contract	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) -	a) 03/05/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 495,829.41	a) - b) - c) - d) -	a) - b) -	Cancelled due to full subsidy of DAVAO LIGHT (Realigned to other project)				
b.27 Rural Electrification at Prk. 06, Antipolo Brgy. Cabayangan, B.E. Dujali	Elect.		Contract	a) SB # 5 b) CY 2015 c) -	d) 500,000.00 e) -	a) 03/05/16 b) - c) -	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) -	a) - b) - c) - d) -	a) - b) -	Cancelled due to full subsidy of DAVAO LIGHT (Realigned to other project)				
<b>c) Water System Development Projects</b>	Bldg.		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 12,500,000.00 e) Imboy/Diosanta						See projects listed below				
1 Potable Water System, Brgy. Kinawitnon, Babak Dist.	Bldg.		Admin	a) SB # 5 b) CY 2015 c) PEO	d) 500,000.00 e) Porras/Pacquiao	a) CY 2017 b) 03/20/17 c) 05/06/17	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 470,308.31	a) 91.14% b) - c) 91.14% d) -	a) 4 b) 40	Temporary suspended dated June 1, 2017 due to the installation of submersible pump (JOB ORDER)				
<b>2. Purchased, Const. &amp; Imprv't. of Gov't. Facilities (3918)</b>				a) SB # 5 b) CY 2015 c) PEO	d) 130,000,000.00 e) Foronda						See projects listed below				
2.1 Upgrading of of DNSTC (Commercial Building) Sports Complex Center, Mankilam	Bldg.		Contract	a) SB # 5 b) CY 2015 c) PEO	d) 29,999,981.00 e) Escurzon	a) CY 2015 b) 10/28/16 c) 01/31/17	d) - e) - f) -	a) 29,999,981.00 b) 29,999,981.00 c) 4,499,997.15	a) 100.00% b) - c) 98.449% d) -1.55%	a) - b) -	On-going				
<b>K. Trust Fund</b>															
<b>1. FMRDP</b>															
1.1 Conc. Of Magupising-Cabayangan Dujali FMR, B.E. Dujali (Provincial Counterpart: 2.0M)	Conc.		Contract.	a) TF b) CY 2013 c) Hexamindz	d) 21,400,000.00 e) Villanueva	a) CY 2013 b) 10/07/16 c) 12/31/17	d) - e) 75 CD f) -	a) 21,400,000.00 b) 21,400,000.00 c) 9,700,000.00	a) 99.761% b) - c) 92.00% d) -7.76%	a) - b) -	On-going				
<b>2 PAMANA-DILG</b>															
2.1 Construction of Biga Bridges, Kapalong	Road	-	Contract	a) TF b) CY 2015 c) -	d) 24,959,503.45 e) Limpo	a) CY 2014 b) 07/01/16 c) 10/21/18	d) - e) - f) -	a) 24,959,503.45 b) 24,959,503.45 c) 37,439,255.18	a) 16.21% b) - c) 8.91% d) -7.30%	a) - b) -	Suspended				
2.2 Road Rehabilitation/Improvement of Prk. 3, Palma Gil-Prk.2 (side 2), Sto. Niño-Mahayahay-Tugas-Nanaga Road, with 1-unit, 40 In.m PSCG Bridge, Kapalong	Road	-	Contract	a) TF b) CY 2015 c) Puregold	d) 50,500,288.95 e) Dadula	a) CY 2014 b) 07/07/16 c) 03/12/18	d) - e) - f) -	a) 50,500,288.95 b) 50,500,288.95 c) 7,575,009.962	a) 89.75% b) 70.85% c) 63.00% d) -7.85%	a) - b) -	On-going				

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)			Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
<b>3. PRDP</b>													
3.1 Rehab. New Visayas-Binancian Asuncion. Davao del Norte (Provincial Counterpart: 1.205830M)	Roads	7.84 kms.	Contract.	a) TF b) CY 2014 c) Dvo. Rock Mixer	d) 86,500,370.47 e) Medalla	a) CY 2014 b) 10/18/15 c) 04/10/18	d) 226 CD e) 93 CD f) -	a) 86,500,370.47 b) 86,500,370.47 c) 11,824,783.15	a) 100.00% b) 77.49% c) 69.54% d) -7.95%	a) 36 b) 900		On-going Approved variation order P 7,668,482.11	
3.2 Rehab. Of Sto. Niño-Igangon FMR San Isidro, Davao del Norte	Roads	8.93 kms.	Contract.	a) TF b) CY 2015 c) Monolithic Const./R.R Seismundo	d) 74,173,694.50 e) Fabiala	a) CY 2015 b) 03/21/16 c) 03/03/18	d) - e) 146 CD f) -	a) 74,173,694.50 b) 74,173,694.50 c) 12,272,507.70	a) 82.681% b) - c) 70.112% d) -12.57%	a) - b) -		On-going	
3.3 Rehab. Of Capungagan-Boundary San Miguel FMR, Kapalong, Davao del Norte	Roads	10.6 kms.	Contract.	a) TF b) CY 2015 c) VICLAO	d) 103,311,208.43 e) Nasol	a) CY 2015 b) 04/06/16 c) 10/19/18	d) 187 CD e) 21 CD f) -	a) 103,311,208.43 b) 103,311,208.43 c) -	a) 88.03% b) 36.083% c) 13.563% d) -22.52%	a) 15 b) 155		On-going Deductive entry Item 311 due to not following the specifications.	
3.4 Rehab. Of Pob.-Limbaan-Suawon-Macgum FMR w/ Bridge, New Corella, Davao del Norte	Roads	8.93 kms. 42 ln.m	Contract.	a) TF b) CY 2015 c) Dvo. Rock Mixer	d) 190,253,491.98 e) Madrigal	a) CY 2015 b) 04/08/16 c) 06/01/19	d) - e) 133 CD f) -	a) 190,253,491.98 b) 190,253,491.98 c) 28,538,091.30	a) 52.655% b) 30.955% c) 21.064% d) -9.891%	a) - b) -		On-going	
3.5 Rehab. of Esperanza-Pob. Sto. Tomas, FMR, DDN	Road	12.77399m	Contract.	a) TF b) CY 2015 c) ALZAM	d) 117,410,426.30 e) Palero	a) CY 2014 b) 03/22/17 c) 07/22/19	d) - e) - f) -	a) 117,410,426.30 b) 117,410,426.30 c) 34,234,218.46	a) 22.482% b) - c) 23.058% d) +0.576%	a) - b) -		On-going	
<b>4. KALSADA</b>													
4.1 Improvement of Km. 9 Sagayen-Sawata Provincial San Isidro, Davao del Norte (Part of 60.329230.72M) (Contract Cost: P 43.597322.62M) (SB # 1 CY 2016 P 12.270446M)	Roads	9.09497km.	Contract.	a) TF b) CY 2015 c) ARN Builders. Inc.	d) 60,329,230.72 e) Limpo	a) CY 2015 b) 08/26/16 c) 04/21/18	d) - e) - f) -	a) 60,329,230.72 b) 60,329,230.72 c) 6,539,598.39	a) 76.10% b) 53.91% c) 34.61% d) -19.30%	a) 31 b) 837		On-going	
<b>L. 20% Development Fund CY 2016</b>													
<b>1. Repair &amp; Maint. Of Various Prov'l. Roads and Bridges Maintenance by Contract: Package 3</b>													
063 San Juan - New Talisay	Road	5.13	Contract	a) 20% DF b) CY 2016 c) SBB Const. & Supply	d) 1,657,125.76 e) Paraguya	a) 04/04/16 b) 07/07/16 c) 07/06/17	d) - e) - f) -	a) 1,657,125.76 b) 1,657,125.76 c) -	a) 83.97% b) - c) 83.97% d) -	a) 3 b) 45		On-going	
004 Asuncion-New Alegria-Bdry. Cuambogan	Maintenan	6.66											
005 Asuncion -Monte Carlo-Del Pilar	ce	7.93											
050 Jct. Monte Calo-Upper Cabaywa-Canatan		4.61											
2. Various of Water System Project (Provincewide)	Water System	-	Admin	a) 20% DF b) CY 2016 c) PEO	d) 2,000,000.00 e) Foronda/Ababon							Investigation/Inspection of priority projects	
2.1 Improvement of Potable Water System Level II, Toril, IGCS	Bldg.		Admin	a) 20% b) CY 2016 c) PEO	d) 525,000.00 e) Porras	a) - b) - c) -	d) - e) - f) -	a) 525,000.00 b) 525,000.00 c) -	a) - b) - c) - d) -	a) - b) -		For implementation	
3. Counterpart to Special Projects (Provincewide)	Road	-	Admin	a) 20% DF b) CY 2016 c) PEO	d) 55,000,000.00 e) Foronda							Investigation/Inspection of priority projects	
4. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 20% DF b) CY 2016 c) PEO	d) 13,516,919.00 e) Foronda							See projects listed below	
4.1 Upgrading of DNSTC (DAVNOR Pavilion Ph.II, Sports Center, Mankilam	Bldgs.	-	Admin	a) 20% DF b) CY 2016 c) PEO	d) 1,500,000.00 e) Pasiona/Escurzón	a) 01/27/16 b) 09/01/16 c) 12/30/16	d) - e) - f) -	a) 1,500,000.00 b) 1,500,000.00 c) 1,417,394.73	a) 61.10% b) - c) 61.10% d) -	a) - b) -		Suspended dated: 12/01/16	
4.2 Const. of Recreation Facilities Area Camp. Gen. Manuel T. Yan Sr. Tuburan, Mawab	Bldgs.	-	Admin	a) 20% DF b) CY 2016 c) PEO	d) 52,088.00 e) -	a) - b) - c) -	d) - e) - f) -	a) 52,088.00 b) 52,088.00 c) -	a) - b) - c) - d) -	a) - b) -		For implementation	
5. Rural Electrification (Provincewide)	Electrification		Admin	a) 20% DF b) CY 2016 c) PEO	d) 2,000,000.00 e) Lu							Investigation/Inspection of priority projects Balance as of December P 1,674,000.00	
<b>M. Annual Budget CY 2016 - Operation of Bahay Pag-Asa (Const. in Progress-Agency Assets)</b>													
1 Expansion of Residential Facilities for Minors (Ph.I), New Corella	Bldg.		Admin	a) 20% DF b) CY 2016 c) PEO	d) 1,500,000.00 e) Gone	a) 09/14/15 b) 01/23/17 c) 10/09/17	d) - e) 26 WD f) -	a) 1,500,000.00 b) 1,500,000.00 c) 926,197.55	a) 65.84% b) - c) 65.84% d) -	a) 10 b) 70		Suspended dated Oct. 2, 2017	
<b>N. MOOE CY 2016 (SDH-264)</b>													
1 Impvt./Renovation of Hospital CSSR, Ventilation and OR/DR Bldg.	Bldgs.	-	Admin	a) MOOE b) CY 2016 c) PEO	d) 500,000.00 e) Estorco	a) - b) 12/11/17 c) 1/15/18	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 386,589.68	a) 20.00% b) - c) 20.00% d) -	a) - b) -		On-going	
2 Construction of Covered Court Pathway Linking Dietary & Laundry Bldgs. to the Ward	Bldgs.	-	Admin	a) MOOE b) CY 2016 c) PEO	d) 500,000.00 e) Palero	a) - b) 02/01/17 c) 04/28/17	d) - e) - f) -	a) 500,000.00 b) 500,000.00 c) 439,181.54	a) 55.01% b) - c) 44.53% d) -	a) - b) -		Temporarily suspended dated 04/25/17 Waiting for installation of J.O (Roofing)	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA				Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage				
<b>O. 5% Calamity Fund CY 2016</b> 1. Prevention and Mitigation 1.1 Revitment of Dike and Slope Protection	rivers		Admin	a) 5% CF b) CY 2016 c) PEO	d) 3,325,000.00 e) Paraguya/Matuguinas							See project listed below	
a Prop. Slope Protection of Libuganon River Along Kapalong-Mabantao-Florida Provincial Road Ph.I (Capungagan-Mabantao Portion)			Admin	a) 5% CF b) CY 2016 c) PEO	d) 3,325,000.00 e) -	a) 03/06/17 b) - c) -	d) - e) - f) -	a) 3,325,000.00 b) 3,325,000.00 c) 944,090.00	a) - b) - c) - d) -	a) - b) -		PO on process	
1.2 Improvement of Bridges and Cross Drainage	Roads		Admin	a) 20% DF b) CY 2016 c) PEO	d) 2,900,000.00 e) Paraguya/Matuguinas							Investigation/Inspection of priority projects	
a Rehab./Impvt. of Tungol Bridge Approach "A" Along Kapalong-Mabantao-Florida Road			Admin	a) 5% CF b) CY 2016 c) PEO	d) 2,900,000.00 e) Gone	a) 12/20/16 b) 09/18/17 c) 01/04/18	d) - e) - f) -	a) 2,900,000.00 b) 2,900,000.00 c) 1,300,630.32	a) 91.14% b) - c) 91.14% d) -	a) - b) -		Suspended dated 12/08/17	
<b>P. Economic Enterprise-PEEDO-DDN Hospital (Carmen Zone 4421-2) Supplemental Budget # 1 CY 2016</b> 1 Const. of Perimeter Fence/Front Gate, Carmen Dist., Hospital	Bldgs.	-	Admin	a) SB # 1 b) CY 2016 c) PEO	d) 580,000.00 e) Estorco	a) 09/22/16 b) 04/03/17 d) 08/08/17	d) - e) 57 WD	a) 580,000.00 b) 580,000.00	a) 80.00% b) - c) 80.00% d) -	a) 3 b) 94		Suspended dated 09/06/17 Waiting for installation of J.O (Gate)	
2 Impvt./Renovation of Hospital CSSR, Ventilation and OR/DR Bldg.	Bldgs.	-	Admin	a) MOOE b) CY 2016 c) PEO	d) 500,000.00 e) Estorco	a) - b) 12/11/17 c) 1/15/18	d) - e) -	a) 500,000.00 b) 500,000.00 c) 386,589.68	a) 20.00% b) - c) 20.00% d) -	a) - b) -		Suspended dated Oct. 2, 2017	
3 Construction of Covered Court Pathway Linking Dietary & Laundry Bldgs. to the Ward	Bldgs.	-	Admin	a) MOOE b) CY 2016 c) PEO	d) 500,000.00 e) Palero	a) - b) 02/01/17 c) 04/28/17	d) - e) -	a) 500,000.00 b) 500,000.00 c) 439,181.54	a) 55.01% b) - c) 44.53% d) -	a) - b) -		Temporarily suspended dated 04/25/17 Waiting for installation of J.O (Roofing)	
<b>Q. Supplemental Budget # 2 CY 2016 - PSWDO</b> 1 Ground Development at Women Dev't. Center New Corella, DDN	Ground		Admin	a) SB # 1 b) CY 2016 c) PEO	d) 2,000,000.00 e) -	a) 09/16/17 b) - c) -	d) - e) - f) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) - c) - d) -	a) - b) -		PO on process	
<b>R. Trust Fund</b> 1. <b>PCF-Performance Challenge Fund-DILG</b> 1.1 Upgrading of DNSTC (DAVNOR Pavilion Ph.I, Sports Center, Mankilam	Bldgs.	-	Admin	a) PCF b) CY 2016 c) PEO	d) 7,000,000.00 e) Pasiona/Escurzon	a) CY 2016 b) 03/16/16 c) 06/30/17	d) 117 WD e) - f) -	a) 7,000,000.00 b) 7,000,000.00 c) 4,986,523.32	a) 92.25% b) - c) 92.25% d) -	a) - b) -		Suspended date June 16, 2017 due to change of signage designs & waiting for the Re-PR of 1 unit Job Order for Inst. Of signage.	
2. <b>PRDP</b> 2.1 Rehab. Of Sonlon-Camansa FMR, Asuncion, Davao del Norte	Bldgs.	-	Admin	a) PRDP b) CY 2016 c) PEO	d) 143,483,158.94 e) -	a) - b) - c) -	d) - e) - f) -	a) 143,483,158.94 b) 143,483,158.94 c) -	a) - b) - c) - d) -	a) - b) -		POW & Plans already forwarded to PRDP Region for checking	
3. <b>PAMANA-DILG</b> 3.1 Construction of Civic Center, Madaam, Tagum Ci	Bldgs.	-	Admin	a) PAMANA b) CY 2016 c) PEO	d) 3,000,000.00 e) -	a) CY 2016 b) - c) -	d) - e) - f) -	a) 3,000,000.00 b) 3,000,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Waiting for the approval of Contract Agreement	
3.2 Construction of Civic Center, San Isidro, Tagum C	Bldgs.	-	Admin	a) PAMANA b) CY 2016 c) PEO	d) 2,000,000.00 e) -	a) CY 2016 b) - c) -	d) - e) - f) -	a) 2,000,000.00 b) 2,000,000.00 c) -	a) - b) - c) - d) -	a) - b) -		Re-bidding	
<b>II. PROJECTS UNDER THE CURRENT APPROPRIATION</b> <b>A. 20% Development Fund CY 2017</b> 1 <sup>st</sup> Engineering District <b>Road ID 11DAN</b> 1. Repair & Maint. Of Various Prov'l. Roads and Bridges	Road Maintenance	KM 525.3	Admin/Contract/CBRMC	a) 20% DF b) CY 2017 c) Contract/CBRMC	d) 34,562,000.01 e) Paraguya		f) -	c) -				See list of Provincial Roads	
008 Sta. Felomina-San Roque	Road Maintenance	7.68	CBRMC	a) 20% DF b) CY 2017 c) STA. FELOMINA FARMERS	d) 87,052.12 e) Garcia	a) 01/06/17 b) 08/23/17 c) 05/22/18	d) - e) - f) -	a) 87,052.12 b) 87,052.12 c) 411,094.16	a) 33.33% b) - c) 33.33% d) -	a) - b) -		On-going	
018 Semong-Palma Gil	Road Maintenance	2.73	MBC	a) 20% DF b) CY 2017 c) MAG CORP.	d) 225,186.11 e) -	a) 01/06/17 b) - c) -	d) - e) - f) -	a) 225,186.11 b) 225,186.11 c) -	a) - b) - c) - d) -	a) - b) -		Schedule for Maintenance	
021 Angelo - Dagohoy	Road Maintenance	2.19	MBC	a) 20% DF b) CY 2017 c) MAG CORP.	d) 177,811.01 e) -	a) 01/06/17 b) - c) -	d) - e) - f) -	a) 177,811.01 b) 177,811.01 c) -	a) - b) - c) - d) -	a) - b) -		Schedule for Maintenance	

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA						Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund		a) Date A lot. Rel.	d) # of days suspended	a) Program	c) Actual	b) Revised	d) Slippage				
				b) Year Approp.	d) Project Cost	b) Date Started	e) # of days extended	b) Allotment	c) Disbursement						
c) Implementor	e) Project Engineer	c) Target Compl. Date	f) Date completed	c) Disbursement											
031 Jct. New Boholano - New Loon (Revised)	Road Maintenance	4.77	CBRMC	a) 20% DF b) CY 2017 c) NEW LOON FARMERS ASSOCIATION	d) 82,806.67 e) Garcia	a) 01/04/17 b) 08/29/17 c) 05/28/18	d) - e) - f) -	a) 82,806.67 b) 82,806.67 c) 3,000.00	a) 50.00% b)	c) 50.00% d)	a) b)	On-going			
032 Florida-Suaon-Jct. Gupitan (Revised)	Road Maintenance	15.57	CBRMC	a) 20% DF b) CY 2017 c) SUOAN UPLAND REFORESTRATION FARM	d) 282,388.58 e) Garcia	a) 01/04/17 b) 08/16/17 c) 05/15/18	d) - e) - f) -	a) 282,388.58 b) 282,388.58 c)	a) 32.53% b)	c) 32.53% d)	a) b)	On-going			
046 Sta. Fe-Mambing (Revised)	Road Maintenance	10.96	CBRMC	a) 20% DF b) CY 2017 c) BUCARAN FARMERS	d) 180,473.90 e) Garcia	a) 01/04/17 b) 08/22/17 c) 08/21/18	d) - e) - f) -	a) 180,473.90 b) 180,473.90 c)	a) 23.71% b)	c) 23.71% d)	a) b)	On-going			
047 Limbaan-Sta. Fe-El Salvador (Revised)	Road Maintenance	18.82	CBRMC	a) 20% DF b) CY 2017 c) BUCARAN FARMERS	d) 322,729.80 e) Garcia	a) 01/04/17 b) 08/22/17 c) 05/21/18	d) - e) - f) -	a) 322,729.80 b) 322,729.80 c)	a) 33.33% b)	c) 33.33% d)	a) b)	On-going			
048 New Corella Saug	Road Maintenance	12.52	CBRMC	a) 20% DF b) CY 2017 c) SUAON RUBBER BANANA FARMERS ASSOC	d) 224,800.00 e) Garcia	a) 01/04/17 b) 09/30/17 c) 03/29/18	d) - e) - f) -	a) 224,800.00 b) 224,800.00 c)	a) 48.60% b)	c) 48.60% d)	a) b)	On-going			
051 Del Pilar - Jct. Silangan (Revised)	Road Maintenance	4.17	CBRMC	a) 20% DF b) CY 2017 c) SAN ISIDRO FARMERS	d) 91,298.56 e) Garcia	a) b) c)	d) - e) - f) -	a) 91,298.56 b) 91,298.56 c)	a) b)	c) d)	a) b)	For implementation			
057 Carcor - Patrocenio - Jct. Bayabas (Revised)	Road Maintenance	14.68	CBRMC	a) 20% DF b) CY 2017 c) MOTOR OPERATORS DRIVERS ASSOC.	d) 259,033.12 e) Garcia	a) 01/04/17 b) 08/15/17 c) 05/14/18	d) - e) - f) -	a) 259,033.12 b) 259,033.12 c)	a) 5.00% b)	c) 5.00% d)	a) b)	On-going			
060 Carcor - Jct. Kauswagan (Revised)	Road Maintenance	4.32	MBC	a) 20% DF b) CY 2017 c) MAG CORP.	d) 373,118.29 e) Paraguay	a) 01/04/17 b) 08/31/17 c) 05/31/18	d) - e) - f) -	a) 373,118.29 b) 373,118.29 c)	a) 20.21% b)	c) 20.21% d)	a) b)	On-going			
061 Del Pilar - Prk. 9 Bagsak - San Jose	Road Maintenance	4.99	MBC	a) 20% DF b) CY 2017 c) MAG CORP.	d) 441,410.00 e) Paraguay	a) 01/04/17 b) 08/31/17 c) 05/31/18	d) - e) - f) -	a) 441,410.00 b) 441,410.00 c)	a) 19.53% b)	c) 19.53% d)	a) b)	On-going			
062 Del Pilar - El Unido	Road Maintenance	1.32	MBC	a) 20% DF b) CY 2017 c) MAG CORP.	d) 81,857.80 e) Paraguay	a) 01/04/17 b) 08/31/17 c) 05/31/18	d) - e) - f) -	a) 81,857.80 b) 81,857.80 c)	a) 23.58% b)	c) 23.58% d)	a) b)	On-going			
065 New Bohol - Jct. El Unido	Road Maintenance	2.12	MBC	a) 20% DF b) CY 2017 c) MAG CORP.	d) 190,033.85 e) Paraguay	a) 01/04/17 b) 08/31/17 c) 05/31/18	d) - e) - f) -	a) 190,033.85 b) 190,033.85 c)	a) 16.62% b)	c) 16.62% d)	a) b)	On-going			
066 New Corella - El Unido - Jct. Mesaoy	Road Maintenance	8.63	MBC	a) 20% DF b) CY 2017 c) MAG CORP.	d) 756,773.87 e) Paraguay	a) 01/04/17 b) 08/31/17 c) 05/31/18	d) - e) - f) -	a) 756,773.87 b) 756,773.87 c)	a) 16.83% b)	c) 16.83% d)	a) b)	On-going			
068 Jct. San Juan - Jct. Mesaoy (Revised)	Road Maintenance	1.82	MBC	a) 20% DF b) CY 2017 c) MAG CORP.	d) 184,134.16 e) Paraguay	a) 01/04/17 b) 08/31/17 c) 05/31/18	d) - e) - f) -	a) 184,134.16 b) 184,134.16 c)	a) 19.16% b)	c) 19.16% d)	a) b)	On-going			
070 Mesaoy - New Bohol (Revised)	Road Maintenance	5.36	CBRMC	a) 20% DF b) CY 2017 c) -	d) 110,407.56 e) Garcia	a) b) c)	d) - e) - f) -	a) 110,407.56 b) 110,407.56 c) -	a) - b)	c) - d)	a) b)	Re-bid for schedule			
071 Bdry. Tagum - Baca - New Corella (Revised)	Road Maintenance	13.01	CBRMC	a) 20% DF b) CY 2017 c) DURAIN DACUDAO ASSOC.	d) 138,009.46 e) Garcia	a) 01/04/17 b) 06/15/17 c) 12/31/17	d) - e) - f) -	a) 138,009.46 b) 138,009.46 c)	a) 23.19% b)	c) 23.19% d)	a) b)	On-going			
<b>2<sup>nd</sup> Engineering District 2. Repair &amp; Maint. Of Various Prov'l. Roads and Bridges</b>	Road	525.3 km		a) 20% DF b) CY 2017 c) PEO	d) 23,992,107.00 e) Matuguinas							See list of Provincial Roads			
11 DAN 080	Loceta-Lower Mangalcal Road	Road	2.07	CBRMC	a) 20% DF b) CY 2017 c) -	d) 96,628.91 e) Gamad/Maligro	a) 01/03/17 b) 07/17/17 c) 12/31/17	d) - e) - f) -	a) 96,628.91 b) 96,628.91 c) -	a) 25.00% b) -	c) 25.00% d) -	a) - b) -	On-going		
11 DAN 087	Tuganay-Taba Road	Road	4.27	CBRMC	a) 20% DF b) CY 2017 c) TABA COCONUT FARMERS ASSOC.	d) 86,098.93 e) Gamad/Maligro	a) 01/03/17 b) 09/20/17 c) 03/20/18	d) - e) - f) -	a) 86,098.93 b) 86,098.93 c) -	a) 41.34% b) -	c) 41.34% d) -	a) - b) -	On-going		
11 DAN 089	Jct.Highway-Ising-Magsaysay Road	Road	10.84	CBRMC	a) 20% DF b) CY 2017 c) -	d) 381,895.55 e) Gamad/Maligro	a) 01/03/17 b) 11/08/17 c) 11/07/18	d) - e) - f) -	a) 381,895.55 b) 381,895.55 c) -	a) 21.69% b) -	c) 21.69% d) -	a) - b) -	On-going		
11 DAN 093	Anahaw-Maligaya Road	Road	4.80	CBRMC	a) 20% DF b) CY 2017 c) EZRA	d) 261,279.45 e) Gamad/Maligro	a) 01/03/17 b) 08/19/17 c) 08/18/18	d) - e) - f) -	a) 261,279.45 b) 261,279.45 c) -	a) 25.00% b) -	c) 25.00% d) -	a) - b) -	On-going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA						Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund		a) Date A lot. Rel.	d) # of days suspended	b) Financial (000)		a) Planned	c) Actual				
				b) Year Approp.	d) Project Cost	b) Date Started	e) # of days extended	b) Allotment	b) Revised	d) Slippage					
11 DAN 094	Jct.Highway-Tuganay-Anibongan Road	Road	3.66	CBRMC	a) 20% DF b) CY 2017 c) EZRA	d) 166,509.66 e) Gamad/Maligro	a) 01/03/17 b) 08/19/17 c) 08/18/18	d) - e) -	a) 166,509.66 b) 166,509.66 c) -	a) 25.00% b) -	c) 25.00% d) -	a) - b) -	On-going		
11 DAN 095	Anibongan-Guadalupe Road	Road	2.48	CBRMC	a) 20% DF b) CY 2017 c) ANIBONGAN CARMEN IRRIGATORS	d) 129,176.11 e) Gamad/Maligro	a) 01/03/17 b) 10/31/17 c) 10/30/18	d) - e) -	a) 129,176.11 b) 129,176.11 c) -	a) 22.32% b) -	c) 22.32% d) -	a) - b) -	On-going		
11 DAN 098	Anibongan-Salvacion-Cabay-angan Road	Road	6.93	CBRMC	a) 20% DF b) CY 2017 c) -	d) 292,869.38 e) Gamad/Maligro	a) 01/03/17 b) 02/16/17 c) 12/31/17	d) - e) -	a) 292,869.38 b) 292,869.38 c) 43,920.00	a) 16.13% b) -	c) 16.13% d) -	a) - b) -	On-going		
11 DAN 101	Jct.Highway-Guadalupe-Bdry.Tagum Road	Road	7.90	CBRMC	a) 20% DF b) CY 2017 c) LAMPPIA	d) 123,432.49 e) Gamad/Maligro	a) 01/03/17 b) 08/24/17 c) 08/24/18	d) - e) -	a) 123,432.49 b) 123,432.49 c) 51,327.90	a) 50.00% b) -	c) 50.00% d) -	a) - b) -	On-going		
11 DAN 105	Poblacion Dujali-Prk.8, Dujali Road	Road	8.20	CBRMC	a) 20% DF b) CY 2017 c) DUFFIA	d) 289,997.57 e) Gamad/Maligro	a) 01/03/17 b) 08/19/17 c) 08/18/17	d) - e) -	a) 289,997.57 b) 289,997.57 c) 107,687.30	a) 25.00% b) -	c) 25.00% d) -	a) - b) -	On-going		
11 DAN 107	Dujali-San Isidro Road	Road	3.00	CBRMC	a) 20% DF b) CY 2017 c) SIFIA	d) 111,954.24 e) Gamad/Maligro	a) 01/03/17 b) 10/01/17 c) 09/30/18	d) - e) -	a) 111,954.24 b) 111,954.24 c) -	a) 21.93% b) -	c) 21.93% d) -	a) - b) -	On-going		
11 DAN 112	Prk.5-Prk.1 Pawas, Dujali Road	Road	2.18	CBRMC	a) 20% DF b) CY 2017 c) MANGGA NEW CASAY SAN ISIDRO IRRIGA	d) 77,483.50 e) Gamad/Maligro	a) 01/03/17 b) 09/15/17 c) 03/14/18	d) - e) -	a) 77,483.50 b) 77,483.50 c) 10,283.05	a) 41.18% b) -	c) 41.18% d) -	a) - b) -	On-going		
11 DAN 114	Prk.Narafil-Brgy. Site Magupising Road	Road	2.08	CBRMC	a) 20% DF b) CY 2017 c) ESTE	d) 51,637.19 e) Gamad/Maligro	a) 01/03/17 b) 08/24/17 c) 02/23/18	d) - e) -	a) 51,637.19 b) 51,637.19 c) 25,722.74	a) 50.00% b) -	c) 50.00% d) -	a) - b) -	On-going		
11 DAN 117	Dujali-Pawas-San Vicente Road	Road	4.42	CBRMC	a) 20% DF b) CY 2017 c) MANGGA/BASIA	d) 123,432.49 e) Gamad/Maligro	a) 01/03/17 b) 09/20/17 c) 03/19/18	d) - e) -	a) 123,432.49 b) 123,432.49 c) -	a) 41.76% b) -	c) 41.76% d) -	a) - b) -	On-going		
11 DAN 118	Jct.Salvacion-San Vicente-Cabay-angan Road	Road	3.45	CBRMC	a) 20% DF b) CY 2017 c) BASIA	d) 86,098.93 e) Gamad/Maligro	a) 01/03/17 b) 09/20/17 c) 03/19/18	d) - e) -	a) 86,098.93 b) 86,098.93 c) 35,596.97	a) 41.34% b) -	c) 41.34% d) -	a) - b) -	On-going		
11 DAN 119	Dujali-San Miguel Road	Road	3.95	CBRMC	a) 20% DF b) CY 2017 c) SMDIA	d) 221,074.09 e) Gamad/Maligro	a) 01/03/17 b) 09/08/17 c) 09/17/18	d) - e) -	a) 221,074.09 b) 221,074.09 c) 168,855.61	a) 21.09% b) -	c) 21.09% d) -	a) - b) -	On-going		
11 DAN 122	San Miguel-Casig-ang Road	Road	2.55	CBRMC	a) 20% DF b) CY 2017 c) KALIPAY	d) 123,432.49 e) Gamad/Maligro	a) 01/03/17 b) 09/24/17 c) 09/23/18	d) - e) -	a) 123,432.49 b) 123,432.49 c) -	a) 21.86% b) -	c) 21.86% d) -	a) - b) -	On-going		
11 DAN 124	Kinamayan-Moslog-Mahayag Road	Road	3.23	CBRMC	a) 20% DF b) CY 2017 c) PAMMIA	d) 129,176.11 e) Gamad/Maligro	a) 01/03/17 b) 09/13/17 c) 09/12/17	d) - e) -	a) 129,176.11 b) 129,176.11 c) -	a) 22.80% b) -	c) 22.80% d) -	a) - b) -	On-going		
11 DAN 127	Prk.Magsaysay-Lunga-og-Dalisay Road	Road	2.81	CBRMC	a) 20% DF b) CY 2017 c) LUNGA-OG TRIBAL ASSOCIATION	d) 91,842.56 e) Gamad/Maligro	a) 01/03/17 b) 08/31/17 c) 02/28/18	d) - e) -	a) 91,842.56 b) 91,842.56 c) 38,023.56	a) 41.42% b) -	c) 41.42% d) -	a) - b) -	On-going		
11 DAN 128	Prk.Apitong-Upper Balisong-Dalisay Road	Road	4.60	CBRMC	a) 20% DF b) CY 2017 c) LUNGA-OG TRIBAL ASSOCIATION	d) 106,201.61 e) Gamad/Maligro	a) 01/03/17 b) 08/31/17 c) 02/28/18	d) - e) -	a) 106,201.61 b) 106,201.61 c) 44,085.41	a) 41.59% b) -	c) 41.59% d) -	a) - b) -	On-going		
11 DAN 129	Sitio Paradise-Magkakaisa-Esperanza Road	Road	1.75	CBRMC	a) 20% DF b) CY 2017 c) ESPERANZA LUMAD	d) 54,509.00 e) Gamad/Maligro	a) 01/03/17 b) 09/14/17 c) 03/13/18	d) - e) -	a) 54,509.00 b) 54,509.00 c) 38,023.56	a) 40.53% b) -	c) 40.53% d) -	a) - b) -	On-going		
11 DAN 130	Los Amigos 1-Esperanza-Los Amigos 2 Road	Road	3.59	CBRMC	a) 20% DF b) CY 2017 c) ESPERANZA LUMAD	d) 111,945.24 e) Gamad/Maligro	a) 01/03/17 b) 09/14/17 c) 03/13/18	d) - e) -	a) 111,945.24 b) 111,945.24 c) -	a) 41.66% b) -	c) 41.66% d) -	a) - b) -	On-going		
11 DAN 133	Pantaron-Mugas Road	Road	3.35	CBRMC	a) 20% DF b) CY 2017 c) LUNGA-OG TRIBAL ASSOCIATION	d) 157,894.23 e) Gamad/Maligro	a) 01/03/17 b) 08/31/17 c) 08/30/18	d) - e) -	a) 157,894.23 b) 157,894.23 c) -	a) 21.77% b) -	c) 21.77% d) -	a) - b) -	On-going		
11 DAN 136	Fd.Rd.3-San Jose Road	Road	4.55	CBRMC	a) 20% DF b) CY 2017 c) SAN JOSE UPLAND FARMERS	d) 86,098.93 e) Gamad/Maligro	a) 01/03/17 b) 10/05/17 c) 04/04/18	d) - e) -	a) 86,098.93 b) 86,098.93 c) 18,858.61	a) 10.00% b) -	c) 10.00% d) -	a) - b) -	On-going		
11 DAN 138	Menzi-Balagunan-Tulalian Road	Road	10.63	CBRMC	a) 20% DF b) CY 2017 c) BOBONGON RURAL WATERWORKS	d) 209,586.83 e) Gamad/Maligro	a) 01/03/17 b) 09/14/17 c) 03/13/18	d) - e) -	a) 209,586.83 b) 209,586.83 c) -	a) 42.16% b) -	c) 42.16% d) -	a) - b) -	On-going		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA						Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage						
11 DAN 145 Jct.Bdry.Tagum-Talomo Road	Road	12.01	CBRMC	a) 20% DF b) CY 2017 c) -	d) 364,664.68 e) Gamad/Maligro	a) 01/03/17 b) 10/29/17 c) 10/28/18	d) - e) - f) -	a) 364,664.68 b) 364,664.68 c) -	a) 5.00% b) - c) 5.00% d) -	a) - b) -	On-going				
3. Const./Rehab./Comp. of Various Gov't. Bldgs. Struct., Fac. (Provincewide)	Bldgs.	-	Admin	a) 20% DF b) CY 2017 c) PEO	d) 9,000,000.00 e) Foronda/Ababon						See project listed below Balance as of December P 7,800,000.00				
3.1 Construction of Provincial Training Center Compound Fence, Kinawitnon, Babak District, IGCS	Fence		Admin	a) 20% DF b) CY 2017 c) PEO	d) 940,000.00 e) -	a) 09/19/17 b) - c) -	d) - e) - f) -	a) 940,000.00 b) 940,000.00 c) 464,064.00	a) - b) - c) - d) -	a) - b) -	For implementation				
4. Various of Water System Project (Provincewide)	Water System	-	Admin	a) 20% DF b) CY 2017 c) PEO	d) 5,000,000.00 e) Foronda/Ababon						Investigation/Inspection of priority projects				
5. Counterpart to Special Projects (Provincewide)	Road	-	Admin	a) 20% DF b) CY 2017 c) PEO	d) 55,810,000.00 e) Foronda/Ababon						Investigation/Inspection of priority projects				
6. Rural Electrification (Provincewide)	Electrification		Admin	a) 20% DF b) CY 2017 c) PEO	d) 5,000,000.00 e) Lu						Investigation/Inspection of priority projects				
7. Residential Care Facilities - PSWDO 7.1 Expansion of Residential Fac. For Minors Ph.II New Corella	Bldgs.		Admin	a) 20% DF b) CY 2017 c) PEO	d) 1,500,000.00 e) Gone	a) 09/16/17 b) - c) -	d) - e) - f) -	a) 1,500,000.00 b) 1,500,000.00 c) -	a) - b) - c) - d) -	a) - b) -	PO on process				
<b>B. 5% Calamity Fund CY 2017</b> 1. Prevention and Mitigation 1.1 Desiltation/Excavation of rivers and creeks	rivers		Admin	a) 20% DF b) CY 2017 c) PEO	d) 3,544,366.00 e) Paraguya/Matuguinas						See project listed below				
a) Desiltation of Magatos Creek			Admin	a) 5% CF b) CY 2017 c) PEO	d) 1,125,000.00 e) -	a) '03/16/17 b) - c) -	d) - e) - f) -	a) 1,125,000.00 b) 1,125,000.00 c) -	a) - b) - c) - d) -	a) - b) -	Allotment on process				
1.2 Revitment of Dike and Slope Protection	rivers		Admin	a) 20% DF b) CY 2017 c) PEO	d) 3,025,000.00 e) Paraguya/Matuguinas						See project listed below				
a Prop. Slope Protection of Libuganon River Along Kapalong-Mabantao-Florida Provincial Road Ph.I (Capungagan-Mabantao Portion)			Admin	a) 5% CF b) CY 2017 c) PEO	d) 1,741,000.00 e) -	a) 03/06/17 b) - c) -	d) - e) - f) -	a) 1,741,000.00 b) 1,741,000.00 c) -	a) - b) - c) - d) -	a) - b) -	PO on process				
b Inst. Of Suaon-Gupitan Slope Protection (Part of 3.325M)			Admin	a) 5% CF b) CY 2017 c) PEO	d) 1,284,000.00 e) -	a) - b) - c) -	d) - e) - f) -	a) 1,284,000.00 b) 1,284,000.00 c) -	a) - b) - c) - d) -	a) - b) -	PO on process				
1.3 Improvement of roads and canal	rivers		Admin	a) 20% DF b) CY 2017 c) PEO	d) 3,000,000.00 e) Paraguya/Matuguinas						Investigation/Inspection of priority projects				
1.4 Improvement of bridges and cross drainage	rivers		Admin	a) 20% DF b) CY 2017 c) PEO	d) 3,500,000.00 e) Paraguya/Matuguinas						Investigation/Inspection of priority projects				
<b>C. SEF(Special Education Fund)-ANNUAL BUDGET CY 2017</b> 1. Const./Impvt./Compl. Of School Bldgs., Struc. & Fac.	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 4,055,000.00 e) Foronda/Ababon						See projects listed below				
1.1 Construction of Covered Court at Maniki ES, Kapalong	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 3,041,000.00 e) -	a) - b) - c) -	d) - e) - f) -	a) 3,041,000.00 b) 3,041,000.00 c) 1,699,648.00	a) - b) - c) - d) -	a) - b) -	PO on process				
1.2 Const. of Guardhouse at DEPED Compound Mankilam, Tagum City	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 147,000.00 e) -	a) 08/28/17 b) 12/01/17 c) 01/15/18	d) - e) - f) -	a) 147,000.00 b) 147,000.00 c) -	a) 52.00% b) - c) 52.00% d) -	a) - b) -	On-going				
1.3 Completion of the School Stage of Carmen National High School Carmen, Davao del Norte	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 770,000.00 e) Mellomida	a) 05/12/17 b) 09/18/17 c) 12/06/17	d) - e) - f) -	a) 770,000.00 b) 770,000.00 c) 671,542.57	a) 100.00% b) - c) 99.00% d) -1.000%	a) 2 b) 70	On-going Time suspension on process				
2. Ground Development Project- DEPED Division Office	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 890,000.00 e) -						PR on process				

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer f) Foronda/Ababon	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) # of days suspended e) # of days extended f) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage			
3. F/A Repair of Sch.Bldgs./Structures/Fac.	Bldgs.		Admin	a) SEF b) CY 2017 c) PEO	d) 1,000,000.00 e) Foronda/Ababon							See project listed below Balance as of December P 600,000.00
<b>D. SDH IGCS - CONST. IN PROGRESS - BLS. CY 2017</b> 1 Construction Perimeter Fence Ph.II (Hospital Compound) Samal District Hospital, IGCS	Bldgs.		Admin	a) AB b) CY 2017 c) PEO	d) 1,305,000.00 e) -	a) - b) - c) -	d) - e) - f) -	a) 1,305,000.00 b) 1,305,000.00 c) -	a) - b) - c) - d) -	a) - b) -		For implementation
<b>E. Supplemental Budget # 3 CY 2017</b> 1. Disaster Rehabilitation & Recovery	Bldgs.		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 8,292,611.00 e) Paraguay/Matuginas							See project listed below
1.1 Rehabilitation of Capungagan-Boundary San Miguel FMR (Road Re-alignment)(Revised)	Bldgs.		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 3,132,611.00 e) Gone	a) 09/19/17 b) 12/01/17 c) 03/30/18	d) - e) - f) -	a) 3,132,611.00 b) 3,132,611.00 c) 1,207,781.20	a) 3.00% b) - c) 3.00% d) -	a) - b) -		Suspended 12/22/17 waiting for the approved of as-stake plan for final elevation of road design.
1.2 Rehab./Impvt. of Dujali-New Casay, Prov'l. Road, Dujali	Roads		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 800,000.00 e) Toquero	a) 09/19/17 b) 10/23/17 c) 01/30/18	d) - e) - f) -	a) 800,000.00 b) 800,000.00 c) 632,480.00	a) 80.00% b) - c) 86.00% d) -	a) 2 b) 15		On-going
1.3 Rehab./Impvt. of Dujali-Tanglaw Prov'l. Road, Dujali	Roads		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 900,000.00 e) Toquero	a) 09/19/17 b) 10/23/17 c) 01/30/18	d) - e) - f) -	a) 900,000.00 b) 900,000.00 c) 761,233.60	a) 68.00% b) - c) 68.00% d) -	a) - b) -		On-going
1.4 Rehab./Impvt. of Jct. Anibongan P2, 7, 5-San Isidro Prov'l. Road, Carmen	Roads		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 785,000.00 e) Toquero	a) 09/19/17 b) 10/23/17 c) 01/30/18	d) - e) - f) -	a) 785,000.00 b) 785,000.00 c) 659,570.50	a) 69.94% b) - c) 69.94% d) -	a) 1 b) 8		On-going
1.5 Rehab./Impvt. of Provincial Road (Dujali-San Isidro), Dujali	Roads		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 750,000.00 e) Toquero	a) 09/19/17 b) 10/23/17 c) 01/30/18	d) - e) - f) -	a) 750,000.00 b) 750,000.00 c) 725,064.89	a) 99.00% b) - c) 99.00% d) -	a) 1 b) 5		On-going
1.6 Rehab./Impvt. of (Kinamayan-Lunga-og Provincial Road, Sto. Tomas	Roads		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 647,500.00 e) Toquero	a) 09/19/17 b) 10/23/17 c) 01/30/18	d) - e) - f) -	a) 647,500.00 b) 647,500.00 c) 548,696.23	a) 22.41% b) - c) 22.41% d) -	a) - b) -		On-going
1.7 Rehab./Impvt. of Maligaya-Camiling Provincial Road, Carmen	Roads		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 532,500.00 e) Toquero	a) 09/19/17 b) 10/24/17 c) 01/30/18	d) - e) - f) -	a) 532,500.00 b) 532,500.00 c) 371,318.69	a) 0.64% b) - c) 0.64% d) -	a) 1 b) 11		On-going
1.8 Rehab./Impvt. of Lower Asuncion-Upper Asuncion , Carmen	Roads		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 255,000.00 e) Toquero	a) 09/19/17 b) 10/23/17 c) 01/30/18	d) - e) - f) -	a) 255,000.00 b) 255,000.00 c) 190,461.74	a) 1.37% b) - c) 1.37% d) -	a) - b) -		On-going
1.9 Rehab./Impvt. of New Katipunan-Pantaron, Sto. Tomas	Roads		Admin	a) SB # 3 b) CY 2017 c) PEO	d) 490,000.00 e) Toquero	a) 09/19/17 b) 10/23/17 c) 01/30/18	d) - e) - f) -	a) 490,000.00 b) 490,000.00 c) 394,554.76	a) 0.69% b) - c) 0.69% d) -	a) 1 b) 6		On-going