

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE QUARTER ENDING December 31, 2018**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>TRUST FUND</u>								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.2. Filariasis Elimination Grant	Province Wide	1,250,000.00			95%	1,197,942.54		On going
2. PAMANA								
2.1. Rehab.of San Jose Sitio Mahayahay, Magwawa FMR	Sto. Tomas	15,000,000.00	06/07/2016	01/04/2017	98%	13,869,531.86		On going
2.3. Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	04/25/2016	01/11/2017	95%	19,576,395.89		On going
2.4. Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/15	01/15/2016	95%	15,164,512.78		On going
2.5. Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	50,500,288.95	07/07/16	03/12/2018	93%	43,201,029.83		On going
2.6. Const. of BIGA RCDG Bridges	Kapalong	24,959,503.45	07/01/16	10/21/2018	19%	3,743,925.52		On going
2.7. Opening/Impvt Mambing Brgy Cabidanan FMR	New Corella	10,000,000.00	03/15/2016	09/02/2016	95%	9,328,117.06		On going
2.8. Construction of Food Grade Banana Flour Production Facility	Panabo City	3,000,000.00	07/03/2017	09/23/2017	98%	2,968,895.00		On going
2.9. Construction of Civic Center, Madaum	Tagum City	3,000,000.00	01/28/2018	09/24/2018	100%	2,400,000.00		Completed as per physical accomplishment. Financial documents still on process

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3. Department of Agriculture								
3.1. Livestock Rehabilitation Program-Farmers hit by Typhoon Pablo	Provincewide	7,631,000.00	09/06/2013	12/31/2014	92.90%	7,222,833.89		On going
3.2. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	02/01/2014	12/31/2017	81%	341,584.50		On going
3.7. Concreting of Magupising-Cabay-angan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/07/2016	12/31/2017	80%	9,684,340.81		On going
3.8. Vermi Cast Production Facilities	Panabo City	1,500,000.00	07/03/2017	08/23/2017	99%	1,488,682.22		Completed as per Physical Accomplishment. Financial Doc still on Process
4. PRDP								
4.1. Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	62,092,654.05	09/20/2015	10/09/2016	99%	61,935,800.09		On going
4.2. Conc. Of New Visayas-Binancian FMR	Asuncion	86,500,370.47	10/18/2015	11/13/2016	88%	74,745,852.76		On going
4.3. Rehab. Of Pob Datu Balong Prk Mamalian FMR	San Isidro	39,459,022.99	12/21/2016	06/28/2016	100%	39,459,022.99		COMPLETED
4.4. Rehab.of Capungagan-Boundary, San Miguel FMR Kapitalong	Kapalong	108,303,841.70	04/06/2016	12/31/2017	53%	64,292,833.49		On going
4.5. Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	117,410,426.30	03/22/2017	07/02/2017	65%	81,630,134.36		On going

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4.6. Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	03/21/2016	10/13/2017	64%	42,350,748.32		On going
4.7. Rehab.of Pob.Limbaan-Suason-Macgum FMR	New Corella	205,202,114.16	04/08/2016	01/18/2019	41%	53,296,587.26		On going
4.8. Cacao Production and Beans Marketing	Kapalong	24,009,000.00	06/15/2017	02/15/2018	39%	9,578,000.00		On going
5. ACIAR								
5.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	2,076,586.39	October 2014	2017	97%	2,022,957.34		On going
5.2. Research and Development of Integrated Crop Management for Mango	Provincewide	3,870,779.69	October 2014	2017	83%	3,332,067.92		On going
6. LGSF-CMGP								
6.1. Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component	Carmen	50,101,614.08	12/18/2017	01/23/2019	58%	34,119,199.18		On going
6.2. Road Upgrading of Anahaw- Maligaya Provincial Road	Carmen	87,202,251.00	12/17/2017	09/12/2018	79%	82,730,746.36		On going
6.3. Road Upgrading of Prk. Narafil- Barangay Site Magupising Provincial Road		78,228,121.56	03/22/2017	07/22/2019	92%	45,201,181.68		On going
6.4. Road Upgrading of Fdr. Rd. 3 Kimamon-Luna Prov'l. Road	Sto. Tomas	119,901,954.82	12/29/2017	12/12/2018	69%	73,184,153.97		On going
6.5. Road Upgrading of Dagohoy- Daligdigon Prov'l. Road	Talaingod	58,048,310.68	01/05/2018	11/18/2018	45%	34,484,179.44		On going
6.6. Road Upgrading of Km. 9 Sagayen-Sawata		139,761,975.14	10/01/2018	08/22/2019	16%	20,964,296.27		On going
7. OPAPP-PAMANA								
7.1. Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/08/2018	01/16/2019	56%	384,672.25		On going

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7.2. Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	01/24/2019	10%	580,886.20		On going

Summary:

Donor Agency	Downloaded	Obligation	Balance
DOH	P 1,250,000.00	P 1,197,942.54	P 52,057.46
PAMANA	142,509,792.40	110,252,407.94	32,257,384.46
DA-RFU XI	27,648,176.06	18,737,441.42	8,910,734.64
PRDP	724,794,127.75	427,288,979.27	297,505,148.48
ACIAR	5,947,366.08	5,355,025.26	592,340.82
LGSF-CMGP	533,244,227.28	290,683,756.90	242,560,470.38
OPAPP-PAMANA	1,500,000.00	965,558.45	534,441.55
TOTAL	P 1,436,893,689.57	854,481,111.78	582,412,577.79

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SERLINDA C. ATARE, CPA, MBA
Provincial Accountant

ANTONIO RAFAEL G. DEL ROSARIO
Governor

By the Authority of the Governor:


SAMSON J. SANCHEZ, MPA, CSEE
Provincial Administrator